

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10000080	N18 TECNICO OFFSET 80	2	95,176.80	36,167.18	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	1	47,251.44	17,955.55	0.00	0.00	0.00	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	1	52,312.56	19,878.77	0.00	0.00	0.00	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	3	192,978.00	73,331.64	0.00	0.00	0.00	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	59,943.36	22,778.48	0.00	0.00	0.00	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	56,514.48	21,475.50	0.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	1	52,312.56	19,878.77	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	5	273,259.20	103,838.50	0.00	0.00	0.00	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	62,974.80	23,930.42	0.00	0.00	0.00	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	69,547.20	26,427.94	0.00	0.00	0.00	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	2	191,458.56	72,754.26	0.00	0.00	0.00	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	1	75,344.40	28,630.87	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	90	9,679,780.80	3,678,317.10	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	160	16,534,694.40	6,283,184.00	0.00	0.00	28,522.35	0.00	42,783.51
10001680	N52 RESPONSABLE PROY B 80	91	10,559,115.84	4,012,463.91	0.00	0.00	0.00	0.00	48,038.19
10002180	N47 LIDER PROYECTO C 80	712	68,159,247.36	25,900,516.56	0.00	0.00	0.00	528,425.68	3,104,500.57
10002280	N51 RESPONSABLE PROY C 80	179	19,921,153.44	7,570,038.88	0.00	0.00	0.00	0.00	76,791.05
10002380	N53 RESPONSABLE PROY A 80	154	18,584,264.16	7,062,021.12	0.00	0.00	0.00	0.00	116,574.01
10002480	N44 LITIGANTE C 80	9	797,508.72	303,053.31	0.00	0.00	0.00	0.00	0.00
10002580	N47 LITIGANTE B 80	11	1,053,022.08	400,148.43	0.00	0.00	0.00	0.00	0.00
10002680	N49 LITIGANTE A 80	4	413,367.36	157,079.60	0.00	0.00	0.00	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	215,106.24	81,740.38	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	4	430,212.48	163,480.76	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	101	18,455,851.20	7,013,223.86	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	500	86,500,728.00	32,862,600.00	0.00	47,737.25	0.00	0.00	119,343.10
10003380	N60 SRIO PART COORD 80	3	476,855.28	181,205.01	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	142	22,571,149.92	8,577,037.14	0.00	0.00	43,870.69	0.00	0.00
10003580	N58 COORD TECNICO B 80	22	3,169,937.76	1,204,576.34	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	8	1,053,701.76	400,406.64	0.00	0.00	0.00	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	4	413,367.36	157,079.60	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	14	1,340,209.92	509,279.82	0.00	0.00	0.00	0.00	0.00
10003980	N44 SRIA AUX A DIRECTOR80	2	177,224.16	67,345.18	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	89,884.56	34,156.13	0.00	0.00	0.00	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	10	818,640.00	311,083.20	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	6	491,184.00	186,649.92	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000080	N18 TECNICO OFFSET 80	2	0.00	0.00	10,800.00	0.00	52,719.92	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	5,400.00	0.00	35,773.27	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	5,400.00	0.00	38,451.89	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	16,200.00	0.00	92,314.61	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	5,400.00	0.00	21,944.28	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	1	0.00	0.00	5,400.00	0.00	38,301.50	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	27,000.00	0.00	66,411.04	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	5,400.00	0.00	47,254.74	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	5,400.00	0.00	50,853.46	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	2	0.00	0.00	10,800.00	0.00	73,208.97	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	5,400.00	0.00	39,857.13	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	90	0.00	0.00	486,000.00	0.00	3,412,494.41	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	160	0.00	0.00	864,000.00	0.00	7,394,661.72	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	91	0.00	0.00	491,400.00	0.00	3,844,105.86	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	712	0.00	0.00	3,844,800.00	0.00	27,078,335.77	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	179	0.00	0.00	966,600.00	0.00	7,172,114.33	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	154	0.00	0.00	831,600.00	0.00	6,746,136.52	0.00	0.00
10002480	N44 LITIGANTE C 80	9	0.00	0.00	48,600.00	0.00	202,320.86	0.00	0.00
10002580	N47 LITIGANTE B 80	11	0.00	0.00	59,400.00	0.00	252,790.79	0.00	0.00
10002680	N49 LITIGANTE A 80	4	0.00	0.00	21,600.00	0.00	80,862.74	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	10,800.00	0.00	144,506.35	0.00	0.00
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	21,600.00	0.00	308,699.53	0.00	0.00
10003180	N63 JEFE DIVISION B 80	101	0.00	0.00	545,400.00	0.00	6,987,439.78	0.00	0.00
10003280	N62 JEFE DE AREA 80	500	0.00	0.00	2,700,000.00	0.00	29,700,107.77	0.00	0.00
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	16,200.00	0.00	359,800.51	0.00	0.00
10003480	N60 COORD TECNICO A 80	142	0.00	0.00	766,800.00	0.00	8,698,953.73	0.00	0.00
10003580	N58 COORD TECNICO B 80	22	0.00	0.00	118,800.00	0.00	1,039,497.78	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	8	0.00	0.00	43,200.00	0.00	312,279.59	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	21,600.00	0.00	100,125.30	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	14	0.00	0.00	75,600.00	0.00	503,976.10	0.00	0.00
10003980	N44 SRIA AUX A DIRECTOR80	2	0.00	0.00	10,800.00	0.00	91,458.70	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	5,400.00	0.00	22,353.11	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	10	0.00	0.00	54,000.00	0.00	413,054.54	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	6	0.00	0.00	32,400.00	0.00	147,020.48	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000080	N18 TECNICO OFFSET 80	2	0.00	0.00	0.00	3,060.05	0.00	24,738.22	16,367.68
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	0.00	1,663.95	0.00	12,281.53	8,125.90
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	1,018.56	1,808.57	0.00	13,597.01	8,996.26
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	0.00	6,646.62	0.00	49,754.50	32,964.15
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	2,361.53	0.00	15,002.55	10,189.84
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	0.00	1,319.87	0.00	14,689.16	9,718.87
10000780	N22 CAJERO AUXILIAR 80	1	0.00	0.00	0.00	2,413.65	0.00	12,991.60	8,721.86
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	2,037.12	7,400.94	0.00	71,025.15	46,992.75
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	950.64	2,160.53	0.00	16,368.32	10,829.86
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	2,350.13	0.00	18,076.61	11,960.13
10001280	N47 SUPERV ZONA PROY 80	2	0.00	0.00	0.00	5,355.25	0.00	49,763.64	32,925.40
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	0.00	2,980.17	0.00	19,019.05	12,877.99
10001480	N50 LIDER PROYECTO A 80	90	0.00	0.00	0.00	266,651.29	0.00	2,513,126.59	1,662,039.57
10001580	N49 LIDER PROYECTO B 80	160	0.00	0.00	0.00	499,452.49	0.00	4,291,990.03	2,840,700.40
10001680	N52 RESPONSABLE PROY B 80	91	0.00	0.00	0.00	300,575.52	0.00	2,745,008.07	1,814,197.85
10002180	N47 LIDER PROYECTO C 80	712	0.00	0.00	0.00	2,419,859.09	9,742.27	17,847,948.40	11,930,742.69
10002280	N51 RESPONSABLE PROY C 80	179	2,400.00	0.00	0.00	574,037.17	13,507.98	5,169,774.76	3,421,291.67
10002380	N53 RESPONSABLE PROY A 80	154	0.00	0.00	0.00	530,371.76	4,358.90	4,822,544.17	3,193,231.26
10002480	N44 LITIGANTE C 80	9	0.00	0.00	0.00	21,781.26	0.00	205,479.78	135,827.43
10002580	N47 LITIGANTE B 80	11	0.00	0.00	0.00	28,336.89	0.00	271,525.52	179,537.67
10002680	N49 LITIGANTE A 80	4	0.00	0.00	0.00	10,358.29	0.00	107,441.84	71,087.36
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	6,910.71	0.00	55,910.12	36,992.12
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	0.00	14,116.06	0.00	111,820.24	73,984.24
10003180	N63 JEFE DIVISION B 80	101	0.00	0.00	0.00	501,170.50	0.00	4,797,019.24	3,173,877.53
10003280	N62 JEFE DE AREA 80	500	0.00	0.00	0.00	2,353,631.72	0.00	22,472,295.85	14,861,910.56
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	0.00	15,691.53	0.00	123,943.56	82,005.45
10003480	N60 COORD TECNICO A 80	142	0.00	0.00	0.00	625,432.73	0.00	5,871,097.54	3,883,507.45
10003580	N58 COORD TECNICO B 80	22	0.00	0.00	0.00	84,385.90	0.00	823,925.74	545,138.44
10003680	N56 ASESOR COORDINADOR 80	8	0.00	0.00	0.00	27,657.43	0.00	273,876.64	181,206.56
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	0.00	10,646.57	0.00	107,441.84	71,087.36
10003880	N47 SRIA B DIRECTOR 80	14	0.00	0.00	0.00	37,359.74	0.00	348,345.48	230,477.80
10003980	N44 SRIA AUX A DIRECTOR80	2	0.00	0.00	0.00	5,334.39	0.00	46,063.86	30,477.48
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	0.00	2,343.62	0.00	23,362.67	15,457.57
10004280	N41 SRIA SRIO PART DIR 80	10	0.00	0.00	0.00	24,616.15	0.00	212,779.70	140,782.60
10004380	N41 SRIA B COORD GRAL 80	6	0.00	0.00	0.00	13,260.92	0.00	127,667.82	84,469.56

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000080	N18 TECNICO OFFSET 80	2	0.00	0.00	0.00	0.00	24,476.29	32,549.76	9,600.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	0.00	0.00	13,309.35	16,159.64	4,800.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	0.00	0.00	14,466.10	17,890.51	4,800.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	0.00	0.00	39,332.13	65,825.39	14,400.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	0.00	7,509.05	20,327.65	4,800.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	0.00	0.00	10,557.19	19,327.53	4,800.00
10000780	N22 CAJERO AUXILIAR 80	1	0.00	0.00	0.00	0.00	8,568.50	17,597.88	4,800.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	0.00	0.00	59,197.45	93,452.60	24,000.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	0.00	0.00	17,281.28	21,536.91	4,800.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	18,797.83	23,784.63	4,800.00
10001280	N47 SUPERV ZONA PROY 80	2	0.00	0.00	0.00	0.00	42,834.72	65,477.40	9,600.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	12,204.33	25,687.34	4,800.00
10001480	N50 LIDER PROYECTO A 80	90	0.00	0.00	0.00	0.00	2,098,778.40	3,309,302.26	432,000.00
10001580	N49 LIDER PROYECTO B 80	160	0.00	0.00	0.00	0.00	3,629,486.83	5,666,065.44	768,000.00
10001680	N52 RESPONSABLE PROY B 80	91	0.00	0.00	0.00	0.00	2,236,976.80	3,626,273.82	436,800.00
10002180	N47 LIDER PROYECTO C 80	712	0.00	0.00	0.00	0.00	11,459,016.54	24,047,375.88	3,417,600.00
10002280	N51 RESPONSABLE PROY C 80	179	0.00	0.00	0.00	0.00	4,139,025.87	6,823,849.61	859,200.00
10002380	N53 RESPONSABLE PROY A 80	154	0.00	0.00	0.00	0.00	3,894,367.26	6,376,412.91	739,200.00
10002480	N44 LITIGANTE C 80	9	0.00	0.00	0.00	0.00	157,965.05	272,131.73	43,200.00
10002580	N47 LITIGANTE B 80	11	0.00	0.00	0.00	0.00	207,547.05	359,469.16	52,800.00
10002680	N49 LITIGANTE A 80	4	0.00	0.00	0.00	0.00	82,852.20	141,368.56	19,200.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	0.00	55,276.28	73,564.72	9,600.00
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	0.00	0.00	112,909.26	147,129.44	19,200.00
10003180	N63 JEFE DIVISION B 80	101	0.00	0.00	0.00	0.00	4,008,682.07	6,311,762.70	484,800.00
10003280	N62 JEFE DE AREA 80	500	0.00	480.00	0.00	0.00	18,094,790.70	29,608,053.86	2,400,000.00
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	0.00	0.00	125,510.85	163,080.93	14,400.00
10003480	N60 COORD TECNICO A 80	142	0.00	0.00	0.00	0.00	4,888,108.58	7,728,405.68	681,600.00
10003580	N58 COORD TECNICO B 80	22	0.00	0.00	0.00	0.00	674,972.19	1,084,094.88	105,600.00
10003680	N56 ASESOR COORDINADOR 80	8	0.00	0.00	0.00	0.00	221,221.93	360,358.08	38,400.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	0.00	0.00	85,158.11	141,368.56	19,200.00
10003880	N47 SRIA B DIRECTOR 80	14	0.00	0.00	0.00	0.00	298,827.04	458,341.80	67,200.00
10003980	N44 SRIA AUX A DIRECTOR80	2	0.00	0.00	0.00	0.00	42,667.87	60,609.34	9,600.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	0.00	0.00	18,745.79	30,739.84	4,800.00
10004280	N41 SRIA SRIO PART DIR 80	10	0.00	0.00	0.00	0.00	196,895.73	279,968.70	48,000.00
10004380	N41 SRIA B COORD GRAL 80	6	0.00	0.00	0.00	0.00	106,069.23	167,981.22	28,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000080	N18 TECNICO OFFSET 80	2	0.00	16,418.00	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	8,150.87	0.00	0.00	0.00	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	9,023.92	0.00	0.00	0.00	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	33,288.72	0.00	0.00	0.00	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	10,340.23	0.00	0.00	0.00	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	9,748.75	0.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	1	0.00	9,023.92	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	47,137.20	0.00	0.00	0.00	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	10,863.15	0.00	0.00	0.00	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	11,996.89	0.00	0.00	0.00	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	2	0.00	33,026.60	0.00	0.00	0.00	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	12,996.91	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	90	0.00	1,669,761.90	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	160	0.00	2,852,235.20	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	91	32,025.45	1,821,447.81	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	712	0.00	11,757,469.60	0.00	0.00	0.00	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	179	0.00	3,436,399.04	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	154	0.00	3,205,785.66	0.00	0.00	0.00	0.00	0.00
10002480	N44 LITIGANTE C 80	9	0.00	137,570.22	0.00	0.00	0.00	0.00	0.00
10002580	N47 LITIGANTE B 80	11	0.00	181,646.30	0.00	0.00	0.00	0.00	0.00
10002680	N49 LITIGANTE A 80	4	0.00	71,305.88	0.00	0.00	0.00	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	37,105.82	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	4	0.00	74,211.64	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	101	0.00	3,183,634.13	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	500	0.00	14,917,890.00	0.00	0.00	0.00	0.00	47,737.25
10003380	N60 SRIO PART COORD 80	3	0.00	82,257.54	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	142	0.00	3,893,523.56	0.00	0.00	0.00	0.00	0.00
10003580	N58 COORD TECNICO B 80	22	0.00	546,814.18	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	8	0.00	181,763.52	0.00	0.00	0.00	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	71,305.88	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	14	0.00	231,186.20	0.00	0.00	0.00	0.00	0.00
10003980	N44 SRIA AUX A DIRECTOR80	2	0.00	30,571.16	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	15,505.09	0.00	0.00	0.00	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	10	0.00	141,215.40	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	6	0.00	84,729.24	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10000080	N18 TECNICO OFFSET 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000980	N32 VAL A REG COM TE G 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	160	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	712	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	179	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	154	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002480	N44 LITIGANTE C 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002580	N47 LITIGANTE B 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002680	N49 LITIGANTE A 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	0.00	0.00	29,685.12	0.00	0.00
10003180	N63 JEFE DIVISION B 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003380	N60 SRIO PART COORD 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	142	0.00	0.00	0.00	0.00	15,734.88	0.00	0.00
10003580	N58 COORD TECNICO B 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003980	N44 SRIA AUX A DIRECTOR80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004080	N45 SRIA A COORD GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10000080	N18 TECNICO OFFSET 80	2	226,897.10	2,168.04	18,691.09	11,450.16	5,356.81	2,966.25	0.00
10000180	N17 TEC AUX C S CONSER 80	1	123,620.06	1,118.93	10,918.52	6,145.13	2,874.92	1,593.53	0.00
10000280	N22 TEC AUX B S CONSER 80	1	135,331.59	1,313.02	12,560.49	6,761.59	3,163.32	1,736.14	0.00
10000480	N33 TEC SIST CONSERV 80	3	424,057.76	5,137.12	41,010.56	22,031.42	10,307.09	5,697.52	0.00
10000580	N29 CAJERO TITULAR 80	1	120,653.61	1,515.71	11,039.92	6,395.64	2,992.11	1,694.33	0.00
10000680	N26 CAJERO AYUDANTE 80	1	97,036.87	1,270.93	6,685.78	5,353.53	2,504.57	1,346.09	0.00
10000780	N22 CAJERO AUXILIAR 80	1	127,697.68	1,306.44	12,348.52	6,510.67	3,045.93	1,734.26	0.00
10000880	N24 CHOFER COORDINADOR 80	5	548,492.75	6,376.25	42,991.58	28,898.34	13,519.69	7,359.79	0.00
10000980	N32 VAL A REG COM TE G 80	1	161,375.85	1,732.42	16,551.05	8,116.59	3,797.23	2,076.08	0.00
10001080	N36 TEC ESP SIST CONS 80	1	174,447.62	1,982.36	18,625.53	8,825.68	4,128.97	2,262.78	0.00
10001280	N47 SUPERV ZONA PROY 80	2	395,746.24	5,901.78	43,409.70	21,087.59	9,865.54	5,298.43	0.00
10001380	N39 ING ESP SIST CONS 80	1	164,453.79	2,149.44	17,494.85	8,608.94	4,027.57	2,250.33	0.00
10001480	N50 LIDER PROYECTO A 80	90	19,528,471.52	310,200.07	2,200,620.68	1,046,627.85	489,650.51	262,851.31	2,322.00
10001580	N49 LIDER PROYECTO B 80	160	35,161,081.97	527,670.61	4,041,868.59	1,859,768.51	870,067.36	470,476.84	6,192.00
10001680	N52 RESPONSABLE PROY B 80	91	21,409,313.28	347,642.58	2,480,859.53	1,147,791.01	536,978.25	288,585.73	4,842.00
10002180	N47 LIDER PROYECTO C 80	712	143,346,333.05	2,115,893.58	15,688,090.53	7,594,869.04	3,553,155.44	1,955,707.14	27,804.00
10002280	N51 RESPONSABLE PROY C 80	179	40,225,030.36	646,536.53	4,602,807.54	2,157,298.03	1,009,262.10	543,223.69	8,808.00
10002380	N53 RESPONSABLE PROY A 80	154	37,522,603.57	619,843.07	4,407,895.26	2,015,006.21	942,693.07	506,506.42	8,514.00
10002480	N44 LITIGANTE C 80	9	1,527,929.64	23,453.53	153,237.18	82,688.01	38,684.46	20,872.79	258.00
10002580	N47 LITIGANTE B 80	11	1,993,201.81	31,884.46	205,061.17	108,385.40	50,706.64	27,268.16	258.00
10002680	N49 LITIGANTE A 80	4	763,156.47	12,808.51	79,194.64	41,851.64	19,579.72	10,434.03	0.00
10002880	N50 COORD PROG DIET 80	2	512,406.50	7,142.58	63,530.10	26,378.60	12,340.87	6,699.56	0.00
10002980	N50 COORD PROG TS MED 80	4	1,076,836.29	14,457.76	132,432.75	54,966.69	25,715.41	14,016.27	0.00
10003180	N63 JEFE DIVISION B 80	101	37,007,009.81	731,595.64	5,227,773.42	2,001,019.77	936,149.59	498,174.71	2,064.00
10003280	N62 JEFE DE AREA 80	500	170,186,578.06	3,337,670.15	23,170,411.66	9,240,717.78	4,323,142.66	2,303,260.33	13,674.00
10003380	N60 SRIO PART COORD 80	3	1,164,095.38	18,829.79	174,697.44	59,957.36	28,050.24	15,162.19	258.00
10003480	N60 COORD TECNICO A 80	142	45,674,071.98	843,173.04	6,095,662.52	2,459,732.41	1,150,752.21	614,414.57	4,386.00
10003580	N58 COORD TECNICO B 80	22	6,227,805.45	112,583.05	775,072.28	337,329.23	157,814.82	84,150.51	516.00
10003680	N56 ASESOR COORDINADOR 80	8	2,040,370.39	36,118.35	243,133.89	110,990.81	51,925.51	27,643.96	0.00
10003780	N49 SRIA A DIRECTOR 80	4	785,013.22	12,881.28	83,268.23	42,707.94	19,980.34	10,674.80	0.00
10003880	N47 SRIA B DIRECTOR 80	14	2,760,593.98	41,327.87	299,764.54	146,627.24	68,597.55	36,982.98	774.00
10003980	N44 SRIA AUX A DIRECTOR80	2	394,927.98	5,398.26	43,653.56	20,564.85	9,620.99	5,219.63	0.00
10004080	N45 SRIA A COORD GRAL 80	1	172,863.82	2,659.63	17,278.39	9,325.75	4,362.93	2,345.05	0.00
10004280	N41 SRIA SRIO PART DIR 80	10	1,822,396.02	24,143.61	194,422.79	94,757.00	44,330.78	24,090.11	258.00
10004380	N41 SRIA B COORD GRAL 80	6	979,048.39	14,111.65	96,791.66	52,229.12	24,434.69	13,193.91	258.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10000080	N18 TECNICO OFFSET 80	2	29,567.74	13,392.01	3,862.82	87,454.92	409,528.82	204,764.41
10000180	N17 TEC AUX C S CONSER 80	1	15,634.54	7,187.29	1,992.02	47,464.88	218,336.38	218,336.38
10000280	N22 TEC AUX B S CONSER 80	1	16,882.97	7,908.29	2,363.24	52,689.06	240,333.21	240,333.21
10000480	N33 TEC SIST CONSERV 80	3	53,642.97	25,767.73	9,402.82	172,997.23	790,032.99	263,344.33
10000580	N29 CAJERO TITULAR 80	1	15,852.82	7,480.28	2,752.21	49,723.02	230,319.99	230,319.99
10000680	N26 CAJERO AYUDANTE 80	1	14,031.40	6,261.43	2,304.76	39,758.49	193,309.84	193,309.84
10000780	N22 CAJERO AUXILIAR 80	1	16,662.95	7,614.81	2,323.08	51,546.66	231,556.90	231,556.90
10000880	N24 CHOFER COORDINADOR 80	5	74,472.06	33,799.23	11,526.19	218,943.13	1,040,695.08	208,139.02
10000980	N32 VAL A REG COM TE G 80	1	19,627.07	9,493.08	3,171.70	64,565.22	288,915.87	288,915.87
10001080	N36 TEC ESP SIST CONS 80	1	21,063.11	10,322.44	3,657.73	70,868.60	314,863.42	314,863.42
10001280	N47 SUPERV ZONA PROY 80	2	49,085.15	24,663.84	11,111.37	170,423.40	757,628.20	378,814.10
10001380	N39 ING ESP SIST CONS 80	1	19,023.81	10,068.94	3,991.55	67,615.43	307,413.62	307,413.62
10001480	N50 LIDER PROYECTO A 80	90	2,406,663.49	1,224,126.22	587,218.30	8,530,280.43	37,738,532.75	419,317.03
10001580	N49 LIDER PROYECTO B 80	160	4,273,818.43	2,175,167.88	999,694.10	15,224,724.32	66,920,500.69	418,253.13
10001680	N52 RESPONSABLE PROY B 80	91	2,615,399.82	1,342,445.72	663,640.87	9,428,185.51	41,396,614.63	454,907.85
10002180	N47 LIDER PROYECTO C 80	712	17,563,125.09	8,882,887.63	4,135,421.55	61,516,954.00	273,022,534.41	383,458.62
10002280	N51 RESPONSABLE PROY C 80	179	4,931,286.50	2,523,155.84	1,228,654.06	17,651,032.29	77,797,216.09	434,621.32
10002380	N53 RESPONSABLE PROY A 80	154	4,580,727.38	2,356,732.52	1,184,113.99	16,622,031.92	72,728,899.65	472,265.58
10002480	N44 LITIGANTE C 80	9	196,163.66	96,711.11	43,862.55	655,931.29	2,981,369.65	331,263.29
10002580	N47 LITIGANTE B 80	11	254,584.46	126,766.53	59,911.74	864,826.56	3,911,050.45	355,550.04
10002680	N49 LITIGANTE A 80	4	97,515.10	48,949.28	24,209.02	334,541.94	1,511,065.77	377,766.44
10002880	N50 COORD PROG DIET 80	2	59,800.36	30,852.17	13,525.88	220,270.12	947,782.86	473,891.43
10002980	N50 COORD PROG TS MED 80	4	124,075.28	64,288.53	27,378.67	457,331.36	1,964,380.13	491,095.03
10003180	N63 JEFE DIVISION B 80	101	4,374,554.23	2,340,373.96	1,412,168.02	17,523,873.34	72,986,734.35	722,640.93
10003280	N62 JEFE DE AREA 80	500	20,308,766.19	10,807,856.60	6,440,853.84	79,946,353.21	336,633,659.27	673,267.32
10003380	N60 SRIO PART COORD 80	3	130,992.66	70,125.57	36,199.11	534,272.36	2,175,223.02	725,074.34
10003480	N60 COORD TECNICO A 80	142	5,436,947.85	2,876,879.70	1,623,199.65	21,105,147.95	89,350,369.85	629,227.96
10003580	N58 COORD TECNICO B 80	22	753,320.19	394,537.09	215,735.06	2,831,058.23	12,228,801.44	555,854.61
10003680	N56 ASESOR COORDINADOR 80	8	250,292.00	129,813.77	68,985.98	918,904.27	4,012,976.42	501,622.05
10003780	N49 SRIA A DIRECTOR 80	4	99,249.25	49,950.81	24,346.51	343,059.16	1,541,439.74	385,359.94
10003880	N47 SRIA B DIRECTOR 80	14	341,599.50	171,493.85	77,808.79	1,184,976.32	5,285,780.22	377,555.73
10003980	N44 SRIA AUX A DIRECTOR80	2	48,026.52	24,052.46	10,120.09	166,656.36	738,808.50	369,404.25
10004080	N45 SRIA A COORD GRAL 80	1	22,075.84	10,907.32	4,990.05	73,944.96	336,693.34	336,693.34
10004280	N41 SRIA SRIO PART DIR 80	10	223,795.03	110,826.89	45,047.29	761,671.50	3,402,707.52	340,270.75
10004380	N41 SRIA B COORD GRAL 80	6	124,910.49	61,086.70	26,329.64	413,345.86	1,883,578.25	313,929.71



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10004480	N37 SRIA SRIO PRIV DIR 80	1	71,660.40	27,230.95	0.00	0.00	0.00	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	71,660.40	27,230.95	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	70	5,016,228.00	1,906,166.50	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	54	3,703,579.20	1,407,359.88	0.00	0.00	0.00	0.00	28,394.10
10004980	N35 SRIA AUX A JEFE DIV80	37	2,537,637.60	964,302.14	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	51	3,117,736.08	1,184,739.69	0.00	0.00	0.00	0.00	8,436.23
10005380	N31 SRIA AUX B JEFE DIV80	8	489,056.64	185,841.52	0.00	0.00	0.00	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	1	61,132.08	23,230.19	0.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	61,132.08	23,230.19	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	347,736.00	132,139.70	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	60,310.32	22,917.92	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	165,640.32	62,943.32	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	399	54,936,745.92	20,875,963.29	0.00	0.00	0.00	0.00	38,001.36
10006080	N43 SRIA A COORD 80	35	3,050,812.80	1,159,308.85	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	19	1,431,543.60	543,986.53	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	6	429,962.40	163,385.70	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADV A80	2	143,320.80	54,461.90	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	9	495,836.64	188,417.88	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	88,612.08	33,672.59	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	330,019.20	125,407.30	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	3	269,653.68	102,468.39	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	5	752,265.60	285,860.95	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	103,341.84	39,269.90	0.00	28,522.35	0.00	0.00	14,261.17
10100280	N56 CONFIANZA MEDICA 80	2	263,425.44	100,101.66	0.00	72,705.42	0.00	0.00	18,176.36
10100480	N47 CONFIANZA MEDICA 80	1	95,729.28	36,377.13	0.00	26,421.28	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	131,712.72	50,050.83	0.00	36,352.71	0.00	0.00	90,881.78
10100880	N51 CONFIANZA MEDICA 80	3	333,874.08	126,872.16	0.00	92,149.26	0.00	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	1	123,252.00	46,835.76	0.00	34,017.55	0.00	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	3	380,576.16	144,618.93	0.00	105,039.03	0.00	0.00	17,506.50
10101180	N61 CONFIANZA MEDICA 80	1	165,640.32	62,943.32	0.00	45,716.73	0.00	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	4	635,807.04	241,606.68	0.00	175,482.76	0.00	0.00	21,935.34
10101380	N59 CONFIANZA MEDICA 80	1	150,453.12	57,172.19	0.00	41,525.06	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	1	137,686.08	52,320.71	0.00	38,001.36	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	88	15,220,571.52	5,783,817.60	0.00	4,200,878.00	0.00	0.00	0.00
10101980	N57 COORD PROG MED 80	84	11,565,630.72	4,394,939.64	0.00	3,192,114.24	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10004480	N37 SRIA SRIO PRIV DIR 80	1	0.00	0.00	5,400.00	0.00	29,049.23	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	5,400.00	0.00	17,546.29	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	70	0.00	0.00	378,000.00	0.00	2,324,904.61	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	54	0.00	0.00	291,600.00	0.00	1,788,006.95	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	37	0.00	0.00	199,800.00	0.00	1,297,091.21	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	51	0.00	0.00	275,400.00	0.00	1,523,995.70	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	8	0.00	0.00	43,200.00	0.00	209,557.73	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	5,400.00	0.00	36,908.33	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	27,000.00	0.00	164,157.28	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	399	0.00	0.00	2,154,600.00	0.00	17,342,262.52	0.00	0.00
10006080	N43 SRIA A COORD 80	35	0.00	0.00	189,000.00	0.00	1,186,852.38	0.00	0.00
10006180	N39 SRIA B COORD 80	19	0.00	0.00	102,600.00	0.00	521,283.44	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	6	0.00	0.00	32,400.00	0.00	219,518.15	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	2	0.00	0.00	10,800.00	0.00	75,919.52	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	9	0.00	0.00	48,600.00	0.00	194,637.74	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	5,400.00	0.00	61,142.40	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	27,000.00	0.00	64,328.88	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	3	0.00	0.00	16,200.00	0.00	120,422.75	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	5	0.00	0.00	27,000.00	0.00	312,951.34	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	108,282.47	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	2	0.00	0.00	10,800.00	0.00	276,708.33	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	78,015.65	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	144,039.94	0.00	0.00
10100880	N51 CONFIANZA MEDICA 80	3	0.00	0.00	16,200.00	0.00	179,066.92	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	115,923.66	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	3	0.00	0.00	16,200.00	0.00	307,914.32	0.00	0.00
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	149,507.84	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	4	0.00	0.00	21,600.00	0.00	569,516.59	0.00	0.00
10101380	N59 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	151,544.66	0.00	0.00
10101580	N57 COOR PROG MED S 80	1	0.00	0.00	5,400.00	0.00	109,507.14	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	88	0.00	0.00	475,200.00	0.00	12,079,683.58	0.00	0.00
10101980	N57 COORD PROG MED 80	84	0.00	0.00	453,600.00	0.00	8,455,373.79	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10004480	N37 SRIA SRIO PRIV DIR 80	1	0.00	0.00	0.00	2,067.45	0.00	18,625.87	12,323.54
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	1,895.29	0.00	18,625.87	12,323.54
10004680	N37 SRIA A JEF DIVISION80	70	0.00	0.00	2,037.12	149,083.28	0.00	1,303,810.90	862,647.80
10004780	N35 SRIA JEFE DE AREA 80	54	0.00	0.00	2,207.52	115,607.63	0.00	962,899.27	637,029.70
10004980	N35 SRIA AUX A JEFE DIV80	37	0.00	0.00	2,037.12	77,471.79	0.00	659,579.02	436,400.94
10005080	N31 SRIA AUX JEFE AREA 80	51	2,400.00	0.00	3,395.52	99,209.10	0.00	806,734.99	533,533.68
10005380	N31 SRIA AUX B JEFE DIV80	8	4,800.00	0.00	0.00	14,458.23	0.00	127,114.88	84,103.76
10005480	N31 RECEP DIRECTOR 80	1	0.00	0.00	0.00	1,415.24	0.00	15,889.36	10,512.97
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	0.00	1,967.62	0.00	15,889.36	10,512.97
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	1,018.56	10,402.03	0.00	90,383.05	59,800.65
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	1,398.27	0.00	15,675.77	10,371.65
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	0.00	3,573.70	0.00	43,053.00	28,485.39
10005980	N57 COORD PROGRAMAS 80	399	0.00	0.00	0.00	1,468,228.47	0.00	14,274,229.70	9,441,166.74
10006080	N43 SRIA A COORD 80	35	0.00	0.00	0.00	86,115.39	0.00	792,962.80	524,652.45
10006180	N39 SRIA B COORD 80	19	0.00	0.00	1,018.56	40,268.41	0.00	372,084.79	246,184.52
10006280	N37 SRIA AUX A COORD 80	6	0.00	0.00	0.00	13,081.50	0.00	111,755.22	73,941.24
10006380	N37 SRIA JEF DEP ADVO A80	2	0.00	0.00	0.00	4,401.60	0.00	37,251.74	24,647.08
10006780	N25 SRIA AUXILIAR 80	9	0.00	0.00	1,018.56	14,527.62	0.00	128,877.12	85,269.69
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	2,897.87	0.00	23,031.93	15,238.74
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	0.00	8,542.06	0.00	85,778.10	56,753.85
10007080	N45 LIDER PROYECTO D 80	3	0.00	0.00	0.00	7,829.51	0.00	70,088.01	46,372.71
10007180	N59 COORD PROGRAMAS A 80	5	0.00	0.00	0.00	20,983.85	0.00	195,527.80	129,368.15
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	6,239.80	0.00	37,876.48	25,557.22
10100280	N56 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	16,428.68	0.00	91,354.69	60,786.38
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	5,411.27	0.00	31,298.15	20,523.25
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	10,028.50	0.00	60,583.71	40,486.86
10100880	N51 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	14,285.04	0.00	116,759.38	77,105.32
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	7,147.28	0.00	42,663.47	28,356.88
10101080	N55 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	21,782.16	0.00	127,918.36	84,204.69
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	10,086.92	0.00	57,347.10	38,100.36
10101280	N60 CONFIANZA MEDICA 80	4	0.00	0.00	0.00	31,792.51	9,953.22	224,621.61	149,260.47
10101380	N59 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	9,190.93	0.00	51,694.46	34,649.91
10101580	N57 COOR PROG MED S 80	1	0.00	0.00	0.00	5,673.20	0.00	48,849.49	32,320.56
10101880	N62 JEFE AREA MEDICA 80	88	0.00	0.00	0.00	623,801.86	0.00	5,400,089.20	3,572,890.64
10101980	N57 COORD PROG MED 80	84	0.00	0.00	0.00	466,196.52	0.00	4,103,357.16	2,714,927.04

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10004480	N37 SRIA SRIO PRIV DIR 80	1	0.00	0.00	0.00	0.00	16,536.76	24,507.32	4,800.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	0.00	15,159.74	24,507.32	4,800.00
10004680	N37 SRIA A JEF DIVISION80	70	0.00	0.00	0.00	0.00	1,192,463.32	1,715,512.40	336,000.00
10004780	N35 SRIA JEFE DE AREA 80	54	0.00	0.00	0.00	0.00	865,060.20	1,272,287.22	259,200.00
10004980	N35 SRIA AUX A JEFE DIV80	37	0.00	0.00	0.00	0.00	619,668.61	867,853.13	177,600.00
10005080	N31 SRIA AUX JEFE AREA 80	51	0.00	0.00	0.00	0.00	723,805.29	1,066,451.26	244,800.00
10005380	N31 SRIA AUX B JEFE DIV80	8	0.00	0.00	0.00	0.00	115,646.17	167,253.68	38,400.00
10005480	N31 RECEP DIRECTOR 80	1	0.00	0.00	0.00	0.00	11,320.01	20,906.71	4,800.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	0.00	0.00	15,738.30	20,906.71	4,800.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	0.00	0.00	83,202.14	118,923.15	24,000.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	0.00	11,184.26	20,625.68	4,800.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	0.00	0.00	28,584.70	56,647.75	4,800.00
10005980	N57 COORD PROGRAMAS 80	399	0.00	240.00	0.00	0.00	11,531,609.67	18,792,807.65	1,915,200.00
10006080	N43 SRIA A COORD 80	35	0.00	0.00	0.00	0.00	688,806.05	1,043,355.25	168,000.00
10006180	N39 SRIA B COORD 80	19	0.00	0.00	0.00	0.00	322,092.34	489,577.18	91,200.00
10006280	N37 SRIA AUX A COORD 80	6	0.00	0.00	0.00	0.00	104,634.14	147,043.92	28,800.00
10006380	N37 SRIA JEF DEP ADVO A80	2	0.00	0.00	0.00	0.00	35,206.87	49,014.64	9,600.00
10006780	N25 SRIA AUXILIAR 80	9	0.00	0.00	0.00	0.00	116,201.22	169,572.42	43,200.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	0.00	23,179.02	30,304.67	4,800.00
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	0.00	0.00	68,324.93	112,864.10	24,000.00
10007080	N45 LIDER PROYECTO D 80	3	0.00	0.00	0.00	0.00	62,625.47	92,219.52	14,400.00
10007180	N59 COORD PROGRAMAS A 80	5	0.00	0.00	0.00	0.00	167,842.23	257,269.20	24,000.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	25,482.18	51,669.84	4,800.00
10100280	N56 CONFIANZA MEDICA 80	2	0.00	240.00	0.00	0.00	57,046.77	126,531.57	9,600.00
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	18,361.03	44,134.10	4,800.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	240.00	0.00	0.00	32,399.25	83,627.14	4,800.00
10100880	N51 CONFIANZA MEDICA 80	3	0.00	480.00	0.00	0.00	83,135.16	155,990.21	14,400.00
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	25,377.27	57,429.15	4,800.00
10101080	N55 CONFIANZA MEDICA 80	3	0.00	480.00	0.00	0.00	79,249.15	180,249.70	14,400.00
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	29,708.90	77,064.04	4,800.00
10101280	N60 CONFIANZA MEDICA 80	4	0.00	240.00	0.00	0.00	176,746.27	301,704.14	19,200.00
10101380	N59 CONFIANZA MEDICA 80	1	0.00	240.00	0.00	0.00	29,806.40	69,780.87	4,800.00
10101580	N57 COOR PROG MED S 80	1	0.00	240.00	0.00	0.00	45,377.90	64,425.73	4,800.00
10101880	N62 JEFE AREA MEDICA 80	88	0.00	11,040.00	0.00	0.00	4,989,565.67	7,121,972.00	422,400.00
10101980	N57 COORD PROG MED 80	84	0.00	15,120.00	0.00	0.00	3,728,937.73	5,411,761.32	403,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10004480	N37 SRIA SRIO PRIV DIR 80	1	0.00	12,361.42	0.00	0.00	0.00	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	12,361.42	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	70	0.00	865,299.40	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	54	0.00	638,867.52	0.00	0.00	0.00	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	37	0.00	437,742.56	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	51	0.00	537,809.28	0.00	0.00	0.00	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	8	0.00	84,362.24	0.00	0.00	0.00	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	1	0.00	10,545.28	0.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	10,545.28	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	59,984.45	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	10,403.53	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	28,572.96	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	399	0.00	9,476,589.15	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	35	0.00	526,265.25	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	19	0.00	246,941.29	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	6	0.00	74,168.52	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	2	0.00	24,722.84	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	9	0.00	85,531.86	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	15,285.58	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	0.00	56,928.30	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	3	0.00	46,515.27	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	5	0.00	129,765.80	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	17,826.47	23,530.94	0.00	0.00	0.00	28,522.35
10100280	N56 CONFIANZA MEDICA 80	2	0.00	45,440.88	59,981.98	0.00	0.00	0.00	72,705.42
10100480	N47 CONFIANZA MEDICA 80	1	0.00	16,513.30	21,797.56	0.00	0.00	0.00	26,421.28
10100580	N56 CONFIANZA MEDICA 80	1	0.00	22,720.44	29,990.99	0.00	0.00	0.00	36,352.71
10100880	N51 CONFIANZA MEDICA 80	3	0.00	57,593.28	76,023.12	0.00	0.00	0.00	92,149.26
10100980	N54 CONFIANZA MEDICA 80	1	0.00	21,260.97	28,064.48	0.00	0.00	0.00	34,017.55
10101080	N55 CONFIANZA MEDICA 80	3	0.00	65,649.39	86,657.19	0.00	0.00	0.00	105,039.03
10101180	N61 CONFIANZA MEDICA 80	1	0.00	28,572.96	37,716.30	0.00	0.00	0.00	45,716.73
10101280	N60 CONFIANZA MEDICA 80	4	0.00	109,676.72	144,773.28	0.00	0.00	0.00	175,482.76
10101380	N59 CONFIANZA MEDICA 80	1	0.00	25,953.16	34,258.18	0.00	0.00	0.00	41,525.06
10101580	N57 COOR PROG MED S 80	1	0.00	23,750.85	31,351.12	0.00	0.00	0.00	38,001.36
10101880	N62 JEFE AREA MEDICA 80	88	0.00	2,625,548.64	3,465,724.24	0.00	0.00	0.00	4,200,878.00
10101980	N57 COORD PROG MED 80	84	0.00	1,995,071.40	2,633,494.08	0.00	0.00	0.00	3,192,114.24

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10004480	N37 SRIA SRIO PRIV DIR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100880	N51 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101380	N59 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	88	32,297.04	0.00	0.00	0.00	0.00	0.00	0.00
10101980	N57 COORD PROG MED 80	84	51,504.72	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10004480	N37 SRIA SRIO PRIV DIR 80	1	152,902.54	1,983.36	14,862.21	7,969.88	3,728.60	2,035.79	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	139,850.42	1,935.08	12,699.63	7,474.61	3,496.89	1,892.01	0.00
10004680	N37 SRIA A JEF DIVISION80	70	11,035,925.33	139,607.87	1,100,613.64	573,958.33	268,518.47	146,148.77	3,096.00
10004780	N35 SRIA JEFE DE AREA 80	54	8,268,519.99	101,569.94	814,935.22	428,454.10	200,446.33	109,537.19	3,612.00
10004980	N35 SRIA AUX A JEFE DIV80	37	5,739,546.52	69,805.61	570,903.88	296,377.61	138,656.16	75,648.93	2,064.00
10005080	N31 SRIA AUX JEFE AREA 80	51	7,010,710.74	81,060.56	656,830.84	361,863.60	169,292.93	92,910.46	3,390.00
10005380	N31 SRIA AUX B JEFE DIV80	8	1,074,738.21	12,596.68	97,904.82	55,695.69	26,056.47	14,184.76	774.00
10005480	N31 RECEP DIRECTOR 80	1	104,019.76	1,450.43	7,569.35	5,770.20	2,699.51	1,445.66	0.00
10005580	N31 RECEP COORDINADOR 80	1	145,898.76	1,620.20	14,126.04	7,419.70	3,471.20	1,907.01	0.00
10005680	N36 CHOFER DIRECTOR 80	5	771,011.01	9,570.49	76,134.22	40,000.55	18,713.70	10,187.53	516.00
10005780	N30 CHOFER COORD GRAL 80	1	102,777.08	1,418.47	7,412.42	5,696.05	2,664.82	1,427.94	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	262,060.82	5,914.98	28,957.31	15,200.68	7,111.43	3,699.12	0.00
10005980	N57 COORD PROGRAMAS 80	399	107,310,898.55	1,916,058.19	13,079,728.05	5,822,947.51	2,724,185.64	1,452,818.70	12,126.00
10006080	N43 SRIA A COORD 80	35	6,365,318.42	90,891.69	671,209.19	336,904.57	157,616.15	85,081.32	2,580.00
10006180	N39 SRIA B COORD 80	19	2,977,237.06	40,162.22	291,944.98	156,874.97	73,391.78	39,806.20	1,032.00
10006280	N37 SRIA AUX A COORD 80	6	968,728.39	12,045.88	98,191.37	50,117.61	23,446.84	12,780.05	258.00
10006380	N37 SRIA JEF DEP ADV O A80	2	326,026.19	4,033.81	33,139.84	16,791.07	7,855.48	4,294.35	0.00
10006780	N25 SRIA AUXILIAR 80	9	1,075,854.11	11,942.20	91,425.40	55,770.99	26,091.69	14,271.95	516.00
10006880	N44 COOR PR ASIS MED NC80	1	214,952.80	2,760.60	25,010.76	10,993.31	5,143.07	2,802.48	0.00
10006980	N34 ANALISTA RESP E 80	5	629,927.52	8,479.30	54,156.55	33,918.56	15,868.35	8,557.65	258.00
10007080	N45 LIDER PROYECTO D 80	3	579,141.63	8,193.40	63,255.77	30,486.13	14,262.52	7,702.20	0.00
10007180	N59 COORD PROGRAMAS A 80	5	1,550,569.32	27,639.69	204,138.74	82,953.07	38,808.46	20,770.12	1,032.00
10100080	N49 CONFIANZA MEDICA 80	1	417,241.17	4,051.68	49,180.93	19,184.36	8,975.14	5,102.03	0.00
10100280	N56 CONFIANZA MEDICA 80	2	1,018,608.14	11,139.99	132,337.60	47,551.06	22,246.11	12,660.03	0.00
10100480	N47 CONFIANZA MEDICA 80	1	335,474.00	3,425.38	35,598.32	15,903.70	7,440.33	4,250.54	0.00
10100580	N56 CONFIANZA MEDICA 80	1	647,954.86	5,927.88	78,417.78	28,611.87	13,385.67	7,679.11	0.00
10100880	N51 CONFIANZA MEDICA 80	3	1,102,209.11	12,688.10	114,689.68	52,203.65	24,422.76	13,599.55	0.00
10100980	N54 CONFIANZA MEDICA 80	1	451,294.02	5,026.74	56,549.31	21,168.55	9,903.42	5,629.42	0.00
10101080	N55 CONFIANZA MEDICA 80	3	1,356,908.45	15,620.76	162,041.83	64,117.65	29,996.56	17,019.39	258.00
10101180	N61 CONFIANZA MEDICA 80	1	592,681.20	7,352.28	80,616.48	27,956.32	13,078.98	7,443.07	0.00
10101280	N60 CONFIANZA MEDICA 80	4	2,373,592.35	28,212.62	311,120.87	110,769.14	51,821.82	28,878.83	0.00
10101380	N59 CONFIANZA MEDICA 80	1	557,540.88	6,549.91	75,828.09	26,192.56	12,253.83	6,969.13	0.00
10101580	N57 COOR PROG MED S 80	1	500,019.42	5,848.68	61,168.17	23,307.09	10,903.90	6,023.84	0.00
10101880	N62 JEFE AREA MEDICA 80	88	55,005,786.47	687,353.10	7,160,902.45	2,571,148.96	1,202,876.73	663,114.99	2,064.00
10101980	N57 COORD PROG MED 80	84	41,211,711.88	489,055.54	4,942,905.99	1,925,598.68	900,864.87	497,356.48	3,612.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10004480	N37 SRIA SRIO PRIV DIR 80	1	19,329.97	9,321.50	3,667.59	62,898.90	287,461.84	287,461.84
10004580	N37 SRIA SRIO PAR CO GR80	1	18,326.95	8,742.23	3,578.29	58,145.69	269,656.51	269,656.51
10004680	N37 SRIA A JEF DIVISION80	70	1,385,635.37	671,296.28	258,160.55	4,547,035.28	20,599,188.61	294,274.12
10004780	N35 SRIA JEFE DE AREA 80	54	1,039,076.59	501,115.96	188,191.93	3,386,939.26	15,359,038.45	284,426.64
10004980	N35 SRIA AUX A JEFE DIV80	37	718,230.31	346,640.51	128,665.66	2,346,992.67	10,624,176.79	287,139.91
10005080	N31 SRIA AUX JEFE AREA 80	51	894,355.64	423,232.35	148,077.36	2,831,013.74	12,959,460.56	254,107.07
10005380	N31 SRIA AUX B JEFE DIV80	8	138,310.02	65,141.16	23,004.21	433,667.81	1,997,462.66	249,682.83
10005480	N31 RECEP DIRECTOR 80	1	14,875.24	6,748.78	2,648.79	43,207.96	208,359.80	208,359.80
10005580	N31 RECEP COORDINADOR 80	1	18,215.74	8,678.01	2,958.85	58,396.75	265,427.59	265,427.59
10005680	N36 CHOFER DIRECTOR 80	5	96,955.91	46,784.27	17,658.79	316,521.46	1,435,268.47	287,053.69
10005780	N30 CHOFER COORD GRAL 80	1	14,725.07	6,662.05	2,587.40	42,594.22	205,681.62	205,681.62
10005880	N61 JEFE DEPTO ADMVO B 80	1	33,973.56	17,778.58	11,385.47	124,021.13	551,722.27	551,722.27
10005980	N57 COORD PROGRAMAS 80	399	13,067,137.40	6,810,464.88	3,666,831.84	48,552,298.21	210,799,942.68	528,320.66
10006080	N43 SRIA A COORD 80	35	793,924.95	394,040.33	170,231.95	2,702,480.15	12,118,611.37	346,246.04
10006180	N39 SRIA B COORD 80	19	378,300.85	183,479.45	74,529.26	1,239,521.71	5,648,302.37	297,279.07
10006280	N37 SRIA AUX A COORD 80	6	120,634.31	58,617.10	22,275.10	398,366.26	1,797,057.05	299,509.51
10006380	N37 SRIA JEF DEP ADV A80	2	40,383.98	19,638.68	7,459.26	133,596.47	602,943.46	301,471.73
10006780	N25 SRIA AUXILIAR 80	9	141,652.21	65,229.26	21,604.25	428,503.95	2,000,194.70	222,243.86
10006880	N44 COOR PR ASIS MED NC80	1	25,452.91	12,857.67	5,175.29	90,196.09	393,760.97	393,760.97
10006980	N34 ANALISTA RESP E 80	5	84,638.88	39,670.85	15,582.85	261,130.99	1,221,077.71	244,215.54
10007080	N45 LIDER PROYECTO D 80	3	71,308.41	35,656.31	15,372.62	246,237.36	1,095,032.67	365,010.89
10007180	N59 COORD PROGRAMAS A 80	5	183,942.06	97,021.13	53,041.54	709,346.81	3,012,181.73	602,436.35
10100080	N49 CONFIANZA MEDICA 80	1	38,771.10	22,437.85	11,368.97	159,072.06	679,655.07	679,655.07
10100280	N56 CONFIANZA MEDICA 80	2	106,439.50	55,615.28	30,247.65	418,237.22	1,700,270.80	850,135.40
10100480	N47 CONFIANZA MEDICA 80	1	35,397.29	18,600.82	8,812.83	129,429.21	560,632.49	560,632.49
10100580	N56 CONFIANZA MEDICA 80	1	55,601.20	33,464.18	21,388.55	244,476.24	1,024,143.82	1,024,143.82
10100880	N51 CONFIANZA MEDICA 80	3	116,916.11	61,056.90	33,296.57	428,873.32	1,864,956.51	621,652.17
10100980	N54 CONFIANZA MEDICA 80	1	47,133.53	24,758.54	13,211.07	183,380.58	757,926.60	757,926.60
10101080	N55 CONFIANZA MEDICA 80	3	139,208.57	74,991.40	41,739.63	544,993.79	2,282,478.40	760,826.13
10101180	N61 CONFIANZA MEDICA 80	1	57,663.56	32,697.45	19,418.65	246,226.79	1,004,548.31	1,004,548.31
10101280	N60 CONFIANZA MEDICA 80	4	241,008.06	129,554.54	75,956.21	977,322.09	3,986,721.48	996,680.37
10101380	N59 CONFIANZA MEDICA 80	1	58,813.40	30,634.57	17,219.15	234,460.64	942,454.64	942,454.64
10101580	N57 COOR PROG MED S 80	1	50,390.41	27,259.75	15,458.83	200,360.67	838,066.17	838,066.17
10101880	N62 JEFE AREA MEDICA 80	88	5,487,697.83	3,007,191.75	1,826,504.91	22,608,854.72	92,835,212.71	1,054,945.60
10101980	N57 COORD PROG MED 80	84	4,167,590.64	2,252,162.28	1,292,644.73	16,471,791.21	69,249,133.81	824,394.45



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10102080	N60 COORD TECNICO A MED80	13	2,066,372.88	785,221.71	0.00	570,318.97	0.00	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	3	548,193.60	208,313.58	0.00	100,867.62	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	137,686.08	52,320.71	0.00	38,001.36	0.00	0.00	0.00
10110280	N60 COOR TEC A ESTOM 80	1	158,951.76	60,401.67	0.00	43,870.69	0.00	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	10	937,087.20	356,093.10	0.00	0.00	0.00	0.00	271,567.86
10120280	N31 CONFIANZA ENFERM 80	1	61,132.08	23,230.19	0.00	0.00	16,872.45	0.00	0.00
10120680	N50 COORD PROGR ENF 80	24	2,581,274.88	980,884.56	0.00	0.00	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	111,291.36	42,290.72	0.00	0.00	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	11	359,892.72	136,759.26	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	33,742.32	12,822.08	0.00	0.00	0.00	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	2	70,441.92	26,767.92	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	2	72,542.40	27,566.12	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	38,644.80	14,685.02	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	195,934.80	74,455.20	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	326,987.52	124,255.28	0.00	0.00	0.00	0.00	73,326.98
12000780	N13 CONFIANZA NIVEL 80	12	505,733.76	192,178.80	0.00	0.00	0.00	0.00	104,686.88
12000880	N14 CONFIANZA NIVEL 80	6	255,638.88	97,142.76	0.00	0.00	0.00	0.00	17,639.08
12000980	N15 CONFIANZA NIVEL 80	9	400,723.20	152,274.78	0.00	0.00	0.00	0.00	18,433.27
12001080	N16 CONFIANZA NIVEL 80	16	734,242.56	279,012.16	0.00	0.00	0.00	0.00	181,119.28
12001180	N17 CONFIANZA NIVEL 80	7	330,760.08	125,688.85	0.00	0.00	0.00	0.00	78,248.40
12001280	N18 CONFIANZA NIVEL 80	14	666,237.60	253,170.26	0.00	0.00	0.00	0.00	45,970.40
12001380	N19 CONFIANZA NIVEL 80	5	242,076.00	91,988.90	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	27	1,335,877.92	507,633.48	0.00	0.00	0.00	0.00	60,016.54
12001580	N21 CONFIANZA NIVEL 80	1	50,482.08	19,183.19	0.00	0.00	0.00	0.00	20,899.58
12001680	N22 CONFIANZA NIVEL 80	16	837,000.96	318,060.32	0.00	0.00	0.00	0.00	64,972.19
12001780	N23 CONFIANZA NIVEL 80	4	214,788.48	81,619.64	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	4	218,607.36	83,070.80	0.00	0.00	0.00	0.00	7,541.95
12001980	N25 CONFIANZA NIVEL 80	14	771,301.44	293,094.48	0.00	0.00	0.00	0.00	114,042.42
12002180	N27 CONFIANZA NIVEL 80	3	173,449.44	65,910.78	0.00	0.00	0.00	0.00	31,914.70
12002280	N28 CONFIANZA NIVEL 80	44	2,580,399.36	980,551.88	0.00	0.00	0.00	0.00	153,687.41
12002380	N29 CONFIANZA NIVEL 80	1	59,943.36	22,778.48	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	482,482.56	183,343.36	0.00	0.00	0.00	0.00	41,614.12
12002580	N31 CONFIANZA NIVEL 80	8	489,056.64	185,841.52	0.00	0.00	0.00	0.00	67,489.83
12002780	N33 CONFIANZA NIVEL 80	7	450,282.00	171,107.16	0.00	0.00	0.00	0.00	8,876.99
12002880	N34 CONFIANZA NIVEL 80	2	132,007.68	50,162.92	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10102080	N60 COORD TECNICO A MED80	13	0.00	0.00	70,200.00	0.00	1,710,213.10	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	3	0.00	0.00	16,200.00	0.00	333,334.26	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	5,400.00	0.00	65,077.20	0.00	0.00
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	5,400.00	0.00	70,193.04	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	10	0.00	0.00	54,000.00	0.00	785,505.10	0.00	0.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	5,400.00	0.00	58,941.07	0.00	0.00
10120680	N50 COORD PROGR ENF 80	24	0.00	0.00	129,600.00	0.00	2,057,233.79	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	5,400.00	0.00	78,590.69	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	190,649.59	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	17,073.58	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	47,626.10	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	39,365.39	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	19,165.38	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	134,368.79	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	194,480.87	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	0.00	64,800.00	0.00	330,115.15	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	32,400.00	0.00	158,077.82	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	9	0.00	0.00	48,600.00	0.00	208,312.95	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	86,400.00	0.00	432,479.68	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	37,800.00	0.00	192,473.55	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	75,600.00	0.00	406,504.65	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	159,353.18	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	27	0.00	0.00	145,800.00	0.00	648,595.20	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	26,704.99	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	16	0.00	0.00	86,400.00	0.00	426,955.94	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	135,158.81	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	118,419.03	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	0.00	75,600.00	0.00	442,838.21	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	121,065.34	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	44	0.00	0.00	237,600.00	0.00	1,425,698.76	0.00	0.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	43,141.60	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	307,077.15	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	258,036.65	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	7	0.00	0.00	37,800.00	0.00	277,559.87	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	88,934.61	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10102080	N60 COORD TECNICO A MED80	13	0.00	0.00	0.00	85,835.04	0.00	733,126.16	485,062.24
10102180	N63 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	20,988.67	0.00	175,117.84	115,687.56
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	4,539.04	0.00	42,944.61	28,413.68
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	0.00	5,142.66	0.00	49,577.42	32,802.18
10120180	N46 CONFIANZA ENFERM 80	10	0.00	0.00	0.00	55,693.92	0.00	355,499.18	239,073.73
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	2,941.29	0.00	23,992.94	15,874.58
10120680	N50 COORD PROGR ENF 80	24	0.00	0.00	0.00	106,699.40	0.00	879,491.42	582,909.02
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	4,339.96	0.00	37,893.97	25,071.99
12000080	N06 CONFIANZA NIVEL 80	11	0.00	0.00	1,018.56	16,403.93	2,021.93	85,445.63	56,212.70
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,433.68	0.00	8,485.36	5,627.43
12000280	N08 CONFIANZA NIVEL 80	2	0.00	0.00	1,018.56	3,403.20	0.00	16,901.56	11,070.38
12000380	N09 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	3,334.15	0.00	17,394.63	11,639.21
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,649.37	0.00	9,358.32	6,108.38
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	9,393.03	0.00	46,781.35	30,679.11
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	14,995.74	0.00	95,929.90	64,890.18
12000780	N13 CONFIANZA NIVEL 80	12	0.00	0.00	1,018.56	25,088.26	11,745.74	144,206.00	96,288.85
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	11,727.64	5,363.53	67,350.70	45,349.25
12000980	N15 CONFIANZA NIVEL 80	9	2,400.00	0.00	0.00	17,357.14	0.00	101,632.93	68,495.94
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	34,173.28	0.00	217,494.51	147,389.83
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	16,142.31	0.00	94,885.13	63,582.54
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	3,055.68	30,169.42	0.00	171,396.10	114,512.93
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	11,079.45	0.00	57,801.42	38,535.29
12001480	N20 CONFIANZA NIVEL 80	27	2,400.00	0.00	0.00	56,109.09	39,222.41	345,776.30	233,495.37
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,257.00	0.00	16,532.60	11,028.73
12001680	N22 CONFIANZA NIVEL 80	16	0.00	0.00	1,018.56	35,701.10	0.00	218,569.46	147,074.82
12001780	N23 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	9,623.58	0.00	52,554.81	35,409.91
12001880	N24 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	9,374.13	0.00	53,855.57	35,731.87
12001980	N25 CONFIANZA NIVEL 80	14	2,400.00	0.00	2,037.12	34,977.22	0.00	212,620.19	143,847.30
12002180	N27 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	8,177.34	0.00	50,184.80	34,359.29
12002280	N28 CONFIANZA NIVEL 80	44	0.00	0.00	1,018.56	110,723.72	67,711.75	674,525.69	452,809.14
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,741.76	0.00	14,357.62	9,414.77
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	1,018.56	21,897.87	6,708.55	126,115.64	84,477.80
12002580	N31 CONFIANZA NIVEL 80	8	0.00	0.00	1,018.56	21,618.89	0.00	133,562.32	89,683.40
12002780	N33 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	19,151.61	0.00	114,200.73	75,088.95
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	6,003.85	0.00	31,673.42	20,745.84

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10102080	N60 COORD TECNICO A MED80	13	0.00	960.00	0.00	0.00	686,563.40	966,892.16	62,400.00
10102180	N63 CONFIANZA MEDICA 80	3	0.00	240.00	0.00	0.00	141,595.37	233,112.58	14,400.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	36,306.18	56,587.95	4,800.00
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	0.00	0.00	41,134.28	65,327.99	4,800.00
10120180	N46 CONFIANZA ENFERM 80	10	0.00	0.00	0.00	0.00	224,851.21	485,411.61	48,000.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	23,526.30	31,662.90	4,800.00
10120680	N50 COORD PROGR ENF 80	24	0.00	0.00	0.00	0.00	812,872.94	1,161,668.24	115,200.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	34,713.78	49,963.42	4,800.00
12000080	N06 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	54,682.42	120,248.24	52,800.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	5,440.26	11,445.84	4,800.00
12000280	N08 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	12,140.60	23,551.42	9,600.00
12000380	N09 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	11,254.09	24,437.50	9,600.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	5,848.10	12,965.63	4,800.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	31,819.91	65,600.93	24,000.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	65,323.49	129,321.71	38,400.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	88,861.80	196,766.44	57,600.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	43,729.76	91,016.88	28,800.00
12000980	N15 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	0.00	64,976.23	139,779.74	43,200.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	0.00	137,271.68	294,576.26	76,800.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	54,967.95	130,792.85	33,600.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	110,240.85	235,906.87	67,200.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	39,018.44	81,144.32	24,000.00
12001480	N20 CONFIANZA NIVEL 80	27	0.00	0.00	0.00	0.00	206,788.48	468,155.51	129,600.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	8,635.53	22,393.13	4,800.00
12001680	N22 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	0.00	133,361.30	299,101.76	76,800.00
12001780	N23 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	32,632.22	72,302.66	19,200.00
12001880	N24 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	33,026.28	75,141.57	19,200.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	129,737.71	289,728.83	67,200.00
12002180	N27 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	31,570.35	67,122.17	14,400.00
12002280	N28 CONFIANZA NIVEL 80	44	0.00	0.00	0.00	0.00	427,472.00	913,989.40	211,200.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	9,303.11	20,087.34	4,800.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	80,955.77	173,054.72	38,400.00
12002580	N31 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	76,619.60	182,098.49	38,400.00
12002780	N33 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	73,513.68	154,552.59	33,600.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	21,418.15	44,135.22	9,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10102080	N60 COORD TECNICO A MED80	13	0.00	356,449.34	470,513.16	0.00	0.00	0.00	570,318.97
10102180	N63 CONFIANZA MEDICA 80	3	0.00	94,563.39	83,215.78	0.00	0.00	0.00	100,867.62
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	23,750.85	0.00	0.00	0.00	0.00	38,001.36
10110280	N60 COOR TEC A ESTOM 80	1	0.00	27,419.18	0.00	0.00	0.00	0.00	43,870.69
10120180	N46 CONFIANZA ENFERM 80	10	0.00	161,647.50	0.00	400,885.90	0.00	0.00	0.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	10,545.28	0.00	26,152.30	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	24	59,369.32	445,269.84	0.00	1,058,258.29	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	19,197.76	0.00	47,610.44	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	11	0.00	62,081.47	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	5,820.55	0.00	0.00	0.00	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	2	0.00	12,151.24	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	2	0.00	12,513.56	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	6,666.23	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	33,798.75	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	56,405.36	0.00	0.00	0.00	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	87,239.04	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	44,097.72	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	9	0.00	69,124.77	0.00	0.00	0.00	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	126,656.80	0.00	0.00	0.00	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	57,056.09	0.00	0.00	0.00	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	114,926.00	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	41,758.10	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	27	0.00	230,439.06	0.00	0.00	0.00	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	8,708.16	0.00	0.00	0.00	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	16	0.00	144,382.72	0.00	0.00	0.00	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	4	0.00	37,051.00	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	4	0.00	37,709.76	0.00	0.00	0.00	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	133,049.56	0.00	0.00	0.00	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	3	0.00	29,920.02	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	44	0.00	445,118.96	0.00	0.00	0.00	0.00	0.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	10,340.23	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	83,228.24	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	8	0.00	84,362.24	0.00	0.00	0.00	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	7	0.00	77,673.68	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	22,771.32	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10102080	N60 COORD TECNICO A MED80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120280	N31 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000280	N08 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10102080	N60 COORD TECNICO A MED80	13	7,554,074.25	91,507.66	973,168.70	352,358.51	164,846.08	90,983.33	0.00
10102180	N63 CONFIANZA MEDICA 80	3	1,638,504.27	23,509.43	218,264.48	79,921.85	37,390.34	20,506.75	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	396,142.94	5,500.64	44,966.38	19,341.72	9,048.76	4,978.61	258.00
10110280	N60 COOR TEC A ESTOM 80	1	449,939.80	6,677.47	53,181.11	22,049.73	10,315.66	5,666.17	0.00
10120180	N46 CONFIANZA ENFERM 80	10	3,438,229.11	33,664.38	373,291.36	158,378.21	74,095.08	41,806.84	258.00
10120280	N31 CONFIANZA ENFERM 80	1	243,939.30	1,869.87	22,597.36	10,987.30	5,140.26	2,854.69	0.00
10120680	N50 COORD PROGR ENF 80	24	8,389,456.82	94,562.17	987,386.97	396,894.33	185,681.57	101,897.08	258.00
10120980	N51 CONFIANZA ENFERM 80	1	349,872.73	4,111.13	40,526.78	16,603.88	7,767.90	4,253.52	0.00
12000080	N06 CONFIANZA NIVEL 80	11	837,723.73	6,067.54	52,095.46	42,580.61	19,920.75	11,545.80	0.00
12000180	N07 CONFIANZA NIVEL 80	1	78,348.78	582.54	4,944.91	3,950.70	1,848.28	1,068.49	0.00
12000280	N08 CONFIANZA NIVEL 80	2	175,030.98	1,316.24	12,266.73	8,814.88	4,123.92	2,369.23	0.00
12000380	N09 CONFIANZA NIVEL 80	2	167,904.65	1,336.71	11,405.78	8,560.15	4,004.74	2,311.26	258.00
12000480	N10 CONFIANZA NIVEL 80	1	86,646.43	739.63	6,070.92	4,454.78	2,084.11	1,200.35	258.00
12000580	N11 CONFIANZA NIVEL 80	5	477,897.07	3,963.39	36,772.41	24,278.51	11,358.37	6,541.97	258.00
12000680	N12 CONFIANZA NIVEL 80	8	900,529.51	7,336.89	68,211.59	43,564.87	20,381.22	11,647.42	0.00
12000780	N13 CONFIANZA NIVEL 80	12	1,400,595.52	11,632.72	110,701.53	68,239.17	31,924.75	18,197.06	258.00
12000880	N14 CONFIANZA NIVEL 80	6	642,695.14	5,617.85	51,192.36	32,091.95	15,013.77	8,528.79	0.00
12000980	N15 CONFIANZA NIVEL 80	9	934,587.75	8,779.08	73,966.64	47,574.25	22,256.95	12,680.01	258.00
12001080	N16 CONFIANZA NIVEL 80	16	2,013,373.48	17,792.06	164,277.41	97,832.50	45,769.59	26,108.09	258.00
12001180	N17 CONFIANZA NIVEL 80	7	885,237.67	8,082.13	73,229.00	43,475.39	20,339.37	11,653.06	516.00
12001280	N18 CONFIANZA NIVEL 80	14	1,628,653.16	15,710.15	140,045.89	82,349.73	38,526.19	21,950.34	258.00
12001380	N19 CONFIANZA NIVEL 80	5	571,679.10	5,683.84	51,038.72	29,409.78	13,758.96	7,849.17	258.00
12001480	N20 CONFIANZA NIVEL 80	27	3,074,031.44	31,395.19	257,251.44	157,024.09	73,461.56	41,292.58	516.00
12001580	N21 CONFIANZA NIVEL 80	1	146,542.91	1,341.90	12,150.58	6,995.81	3,272.89	1,876.39	258.00
12001680	N22 CONFIANZA NIVEL 80	16	1,952,398.17	20,519.09	171,017.26	99,588.12	46,590.96	26,439.98	258.00
12001780	N23 CONFIANZA NIVEL 80	4	497,152.63	5,336.76	47,126.59	25,659.12	12,004.26	6,830.86	0.00
12001880	N24 CONFIANZA NIVEL 80	4	494,670.96	5,441.00	45,320.61	25,644.27	11,997.32	6,821.80	0.00
12001980	N25 CONFIANZA NIVEL 80	14	1,941,173.04	20,048.88	176,468.80	97,154.13	45,452.22	25,733.59	516.00
12002180	N27 CONFIANZA NIVEL 80	3	470,824.79	4,735.30	45,590.19	23,123.12	10,817.84	6,134.49	0.00
12002280	N28 CONFIANZA NIVEL 80	44	6,102,107.27	67,616.52	575,084.06	311,584.56	145,770.62	81,472.45	1,290.00
12002380	N29 CONFIANZA NIVEL 80	1	142,364.91	1,591.77	14,638.47	7,371.64	3,448.72	1,959.30	0.00
12002480	N30 CONFIANZA NIVEL 80	8	1,191,091.78	12,973.82	116,317.99	60,423.42	28,268.27	15,912.22	0.00
12002580	N31 CONFIANZA NIVEL 80	8	1,181,931.50	13,194.20	111,606.69	59,845.69	27,997.99	15,845.26	0.00
12002780	N33 CONFIANZA NIVEL 80	7	1,043,125.26	12,245.37	106,652.77	53,872.62	25,203.56	14,209.92	516.00
12002880	N34 CONFIANZA NIVEL 80	2	306,245.33	3,629.61	32,254.95	15,955.40	7,464.51	4,213.10	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10102080	N60 COORD TECNICO A MED80	13	755,050.58	412,115.22	242,717.49	3,082,747.57	12,703,194.70	977,168.82
10102180	N63 CONFIANZA MEDICA 80	3	172,854.19	93,475.84	57,560.86	703,483.74	2,890,181.61	963,393.87
10110080	N57 COORD ESTOMATOLOG 80	1	42,359.86	22,621.89	12,723.86	161,799.72	695,628.74	695,628.74
10110280	N60 COOR TEC A ESTOM 80	1	47,844.05	25,789.16	15,507.94	187,031.29	795,922.85	795,922.85
10120180	N46 CONFIANZA ENFERM 80	10	349,292.67	185,237.69	98,299.13	1,314,323.36	5,689,639.67	568,963.97
10120280	N31 CONFIANZA ENFERM 80	1	25,440.76	12,850.65	5,322.07	87,062.96	392,134.34	392,134.34
10120680	N50 COORD PROGR ENF 80	24	878,454.70	464,203.87	238,753.70	3,348,092.39	14,318,824.09	596,617.67
10120980	N51 CONFIANZA ENFERM 80	1	36,815.27	19,419.74	10,346.47	139,844.69	601,008.78	601,008.78
12000080	N06 CONFIANZA NIVEL 80	11	121,637.30	49,801.90	9,989.34	313,638.70	1,511,255.15	137,386.83
12000180	N07 CONFIANZA NIVEL 80	1	10,581.26	4,620.71	990.21	28,587.10	140,678.20	140,678.20
12000280	N08 CONFIANZA NIVEL 80	2	24,230.83	10,309.79	2,193.93	65,625.55	311,098.45	155,549.23
12000380	N09 CONFIANZA NIVEL 80	2	24,180.48	10,011.87	2,268.38	64,337.37	304,784.42	152,392.21
12000480	N10 CONFIANZA NIVEL 80	1	12,615.40	5,210.27	1,255.61	33,889.07	159,180.30	159,180.30
12000580	N11 CONFIANZA NIVEL 80	5	65,116.14	28,395.93	6,725.91	183,410.63	857,242.50	171,448.50
12000680	N12 CONFIANZA NIVEL 80	8	107,957.28	50,953.04	15,356.37	325,408.68	1,552,925.71	194,115.71
12000780	N13 CONFIANZA NIVEL 80	12	172,655.31	79,811.88	24,104.98	517,525.40	2,423,854.68	201,987.89
12000880	N14 CONFIANZA NIVEL 80	6	83,833.00	37,534.44	10,473.83	244,285.99	1,142,620.01	190,436.67
12000980	N15 CONFIANZA NIVEL 80	9	120,600.83	55,642.39	16,037.06	357,795.21	1,693,106.16	188,122.91
12001080	N16 CONFIANZA NIVEL 80	16	239,482.32	114,423.97	38,291.51	744,235.45	3,491,851.49	218,240.72
12001180	N17 CONFIANZA NIVEL 80	7	106,877.93	50,848.42	17,213.80	332,235.10	1,548,232.85	221,176.12
12001280	N18 CONFIANZA NIVEL 80	14	208,187.73	96,315.47	29,281.28	632,624.78	2,927,515.54	209,108.25
12001380	N19 CONFIANZA NIVEL 80	5	75,299.60	34,397.40	9,947.40	227,642.87	1,041,397.97	208,279.59
12001480	N20 CONFIANZA NIVEL 80	27	401,053.09	183,653.90	58,245.56	1,203,893.41	5,613,802.77	207,918.62
12001580	N21 CONFIANZA NIVEL 80	1	16,092.01	8,182.23	3,211.59	53,381.40	250,406.39	250,406.39
12001680	N22 CONFIANZA NIVEL 80	16	251,967.68	116,477.34	39,136.94	771,995.37	3,561,394.50	222,587.16
12001780	N23 CONFIANZA NIVEL 80	4	64,127.82	30,010.67	9,494.26	200,590.34	912,531.45	228,132.86
12001880	N24 CONFIANZA NIVEL 80	4	64,129.33	29,993.30	9,906.58	199,254.21	912,532.53	228,133.13
12001980	N25 CONFIANZA NIVEL 80	14	235,020.78	113,630.56	40,713.00	754,737.96	3,467,212.44	247,658.03
12002180	N27 CONFIANZA NIVEL 80	3	54,094.32	27,044.58	9,915.30	181,455.14	825,729.37	275,243.12
12002280	N28 CONFIANZA NIVEL 80	44	766,357.23	364,426.36	128,688.81	2,442,290.61	11,124,797.24	252,836.30
12002380	N29 CONFIANZA NIVEL 80	1	18,118.42	8,621.80	2,838.41	58,588.53	260,896.80	260,896.80
12002480	N30 CONFIANZA NIVEL 80	8	148,033.73	70,670.66	25,157.83	477,757.94	2,151,332.28	268,916.54
12002580	N31 CONFIANZA NIVEL 80	8	146,165.57	69,994.97	26,702.06	471,352.43	2,142,340.57	267,792.57
12002780	N33 CONFIANZA NIVEL 80	7	132,055.72	63,008.93	22,650.90	430,415.79	1,923,823.05	274,831.86
12002880	N34 CONFIANZA NIVEL 80	2	38,691.60	18,661.29	6,509.27	127,379.73	565,632.74	282,816.37



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12003080	N36 CONFIANZA NIVEL 80	8	556,377.60	211,423.52	0.00	0.00	0.00	0.00	101,733.64
12003180	N37 CONFIANZA NIVEL 80	3	214,981.20	81,692.85	0.00	0.00	0.00	0.00	9,889.14
12003380	N39 CONFIANZA NIVEL 80	5	376,722.00	143,154.35	0.00	0.00	0.00	0.00	62,385.17
12003480	N40 CONFIANZA NIVEL 80	1	77,049.12	29,278.67	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	491,184.00	186,649.92	0.00	0.00	0.00	0.00	22,594.46
12003680	N42 CONFIANZA NIVEL 80	1	84,056.40	31,941.43	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	8	708,896.64	269,380.72	0.00	0.00	0.00	0.00	244,569.36
12004180	N47 CONFIANZA NIVEL 80	18	1,723,127.04	654,788.34	0.00	0.00	0.00	0.00	113,611.51
12004380	N49 CONFIANZA NIVEL 80	12	1,240,102.08	471,238.80	0.00	0.00	0.00	0.00	213,917.60
12004480	N50 CONFIANZA NIVEL 80	1	107,553.12	40,870.19	0.00	0.00	0.00	0.00	29,684.66
12004580	N51 CONFIANZA NIVEL 80	13	1,446,787.68	549,779.36	0.00	0.00	0.00	0.00	30,716.42
12004680	N52 CONFIANZA NIVEL 80	3	348,102.72	132,279.03	0.00	0.00	0.00	0.00	16,012.73
12004780	N53 CONFIANZA NIVEL 80	7	844,739.28	321,000.96	0.00	0.00	0.00	0.00	93,259.22
12004880	N54 CONFIANZA NIVEL 80	4	493,008.00	187,343.04	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	380,576.16	144,618.93	0.00	0.00	0.00	0.00	52,519.51
12005080	N56 CONFIANZA NIVEL 80	4	526,850.88	200,203.32	0.00	0.00	0.00	0.00	18,176.36
12005280	N58 CONFIANZA NIVEL 80	2	288,176.16	109,506.94	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	317,903.52	120,803.34	0.00	0.00	0.00	0.00	21,935.34
12005680	N62 CONFIANZA NIVEL 80	3	518,883.12	197,175.60	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	1,549,286.40	588,728.96	0.00	0.00	0.00	0.00	73,494.28
12005980	N18 J SEC PROD DIE UMH 80	48	2,284,243.20	868,012.32	0.00	0.00	0.00	0.00	176,000.96
12006180	N22 ENCARGADO TEATRO 80	14	732,375.84	278,302.78	0.00	0.00	0.00	0.00	90,961.07
12006280	N10 AUX ADMINISTRATIVO 80	58	2,241,398.40	851,731.16	0.00	0.00	0.00	0.00	15,998.94
12006380	N12 OP SIST IMPRESION 80	19	776,595.36	295,106.29	0.00	0.00	0.00	28,202.68	22,562.15
12006480	N13 CAJ CV Y VELAT 80	8	337,155.84	128,119.20	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	1,180,045.44	448,417.20	0.00	0.00	0.00	0.00	191,344.35
12006680	N14 PROMO BRIG SAL COM 80	193	8,223,050.64	3,124,758.78	0.00	0.00	0.00	0.00	954,097.74
12006780	N09 ASIST SALUD MENTAL 80	29	1,051,864.80	399,708.74	0.00	0.00	0.00	0.00	80,086.88
12006880	N18 OP SIST PERSONAL 80	164	7,804,497.60	2,965,708.76	0.00	0.00	0.00	0.00	594,988.32
12006980	N17 TECNICO TEATRAL B 80	3	141,754.32	53,866.65	0.00	0.00	0.00	0.00	19,562.10
12007080	N24 SRIA INV JEF U INV 80	7	382,562.88	145,373.90	0.00	0.00	0.00	0.00	7,541.95
12007180	N17 SRIA B UNID OPERAT 80	20	945,028.80	359,111.00	0.00	0.00	0.00	0.00	208,662.40
12007280	N20 INST ENSEÑANZA CSS 80	23	1,137,970.08	432,428.52	0.00	0.00	0.00	0.00	20,483.46
12007380	N25 DISEÑADOR GRAFICO 80	32	1,762,974.72	669,930.24	0.00	0.00	0.00	0.00	129,248.07
12007480	N25 PROF ARTES OFIC 80	1	55,092.96	20,935.32	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12003080	N36 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	330,780.64	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	105,621.34	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	219,539.16	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	53,606.87	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	32,400.00	0.00	325,658.24	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	32,100.74	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	449,352.97	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	97,200.00	0.00	1,081,436.31	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	12	0.00	0.00	64,800.00	0.00	716,079.07	0.00	0.00
12004480	N50 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	83,075.79	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	13	0.00	0.00	70,200.00	0.00	873,976.84	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	254,757.81	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	7	0.00	0.00	37,800.00	0.00	535,453.60	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	328,954.24	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	149,777.61	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	298,016.02	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	170,741.09	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	174,340.11	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	380,406.04	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	172,800.00	0.00	814,954.22	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	259,200.00	0.00	1,491,641.92	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	14	0.00	0.00	75,600.00	0.00	425,326.57	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	58	0.00	0.00	313,200.00	0.00	1,018,044.13	0.00	0.00
12006380	N12 OP SIST IMPRESION 80	19	0.00	0.00	102,600.00	0.00	421,727.33	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	8	0.00	0.00	43,200.00	0.00	143,883.87	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	151,200.00	0.00	609,542.72	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	193	0.00	0.00	1,042,200.00	0.00	4,829,406.72	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	156,600.00	0.00	601,935.45	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	164	0.00	0.00	885,600.00	0.00	3,945,262.22	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	16,200.00	0.00	70,346.58	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	7	0.00	0.00	37,800.00	0.00	243,725.11	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	20	0.00	0.00	108,000.00	0.00	496,070.49	0.00	0.00
12007280	N20 INST ENSEÑANZA CSS 80	23	0.00	0.00	124,200.00	0.00	661,917.92	0.00	0.00
12007380	N25 DISEÑADOR GRAFICO 80	32	0.00	0.00	172,800.00	0.00	1,034,459.44	0.00	0.00
12007480	N25 PROF ARTES OFIC 80	1	0.00	0.00	5,400.00	0.00	13,463.28	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12003080	N36 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	25,731.88	8,385.69	155,388.58	103,230.98
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	8,997.69	0.00	55,090.61	36,644.24
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	1,018.56	17,280.59	0.00	104,047.90	69,442.25
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,369.55	0.00	19,564.89	13,231.44
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	22,093.37	0.00	123,316.00	81,979.34
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,189.99	0.00	21,214.01	14,594.51
12003880	N44 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	35,136.13	0.00	218,661.49	146,916.05
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	73,988.79	0.00	449,629.86	301,376.32
12004380	N49 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	53,846.92	0.00	347,821.44	235,262.03
12004480	N50 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	5,149.87	0.00	33,106.10	22,621.35
12004580	N51 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	61,503.35	0.00	365,092.22	242,490.69
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	15,883.66	0.00	88,714.01	59,603.24
12004780	N53 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	36,043.76	0.00	230,186.28	156,826.11
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	21,685.77	0.00	124,565.47	83,134.01
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	13,344.92	33,660.61	104,903.61	69,455.25
12005080	N56 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	20,016.46	0.00	135,307.35	90,187.38
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	11,844.76	0.00	72,834.99	48,800.43
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	13,319.01	0.00	81,840.27	54,463.80
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	23,506.71	21,353.34	123,974.12	82,442.33
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	4,074.24	66,769.12	0.00	396,297.64	264,551.90
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	3,055.68	106,109.33	78,541.52	590,626.29	392,583.64
12006180	N22 ENCARGADO TEATRO 80	14	7,200.00	0.00	1,018.56	33,014.54	0.00	200,798.65	135,370.93
12006280	N10 AUX ADMINISTRATIVO 80	58	0.00	0.00	16,229.04	92,907.43	7,902.92	554,449.21	369,625.63
12006380	N12 OP SIST IMPRESION 80	19	0.00	0.00	2,037.12	34,517.10	0.00	198,505.83	132,544.68
12006480	N13 CAJ CV Y VELAT 80	8	0.00	0.00	1,018.56	13,964.35	21,570.35	83,047.74	56,062.35
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	2,037.12	54,053.56	0.00	326,425.65	219,155.83
12006680	N14 PROMO BRIG SAL COM 80	193	0.00	0.00	12,154.80	365,401.27	0.00	2,232,459.48	1,507,930.68
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	5,975.52	48,088.61	67,256.51	268,507.78	177,346.48
12006880	N18 OP SIST PERSONAL 80	164	27,039.60	0.00	30,828.72	340,413.29	0.00	2,018,755.31	1,340,599.57
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	0.00	6,278.66	0.00	38,831.09	25,960.69
12007080	N24 SRIA INV JEF U INV 80	7	0.00	0.00	0.00	13,999.74	0.00	99,076.08	65,806.54
12007180	N17 SRIA B UNID OPERAT 80	20	0.00	0.00	3,055.68	43,775.17	3,735.42	272,977.21	182,561.50
12007280	N20 INST ENSEÑANZA CSS 80	23	0.00	0.00	3,395.52	49,963.63	0.00	282,575.16	187,040.25
12007380	N25 DISEÑADOR GRAFICO 80	32	0.00	0.00	5,263.20	78,847.39	0.00	450,283.02	298,274.43
12007480	N25 PROF ARTES OFIC 80	1	0.00	0.00	0.00	2,053.25	0.00	13,218.79	8,658.20

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12003080	N36 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	92,673.67	212,878.19	38,400.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	31,773.61	75,080.54	14,400.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	59,684.29	142,585.80	24,000.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	13,440.42	26,248.40	4,800.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	74,274.11	170,905.96	28,800.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	10,790.79	28,557.39	4,800.00
12003880	N44 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	120,688.97	299,940.54	38,400.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	0.00	279,520.03	611,412.51	86,400.00
12004380	N49 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	203,053.90	473,591.56	57,600.00
12004480	N50 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	21,027.91	44,161.93	4,800.00
12004580	N51 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	0.00	222,625.98	502,965.97	62,400.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	56,244.59	121,721.11	14,400.00
12004780	N53 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	142,173.45	310,295.10	33,600.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	70,314.41	167,019.75	19,200.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	63,700.86	142,168.47	14,400.00
12005080	N56 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	91,958.57	183,125.63	19,200.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	41,265.44	97,876.58	9,600.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	45,783.81	112,667.11	9,600.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	78,033.50	174,496.57	14,400.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	0.00	0.00	242,639.77	541,814.99	153,600.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	0.00	0.00	385,588.15	813,657.85	230,400.00
12006180	N22 ENCARGADO TEATRO 80	14	0.00	0.00	0.00	0.00	121,635.32	271,071.55	67,200.00
12006280	N10 AUX ADMINISTRATIVO 80	58	0.00	0.00	0.00	0.00	357,544.71	760,221.33	278,400.00
12006380	N12 OP SIST IMPRESION 80	19	0.00	0.00	0.00	0.00	124,643.68	274,269.90	91,200.00
12006480	N13 CAJ CV Y VELAT 80	8	0.00	0.00	0.00	0.00	52,865.85	114,162.87	38,400.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	0.00	0.00	192,476.55	446,224.86	134,400.00
12006680	N14 PROMO BRIG SAL COM 80	193	0.00	0.00	0.00	0.00	1,442,127.06	3,028,853.86	926,400.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	0.00	0.00	190,978.46	373,761.39	139,200.00
12006880	N18 OP SIST PERSONAL 80	164	0.00	0.00	0.00	0.00	1,227,234.23	2,778,514.50	787,200.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	0.00	0.00	22,424.60	52,780.98	14,400.00
12007080	N24 SRIA INV JEF U INV 80	7	0.00	0.00	0.00	0.00	92,098.53	132,333.85	33,600.00
12007180	N17 SRIA B UNID OPERAT 80	20	0.00	0.00	0.00	0.00	166,040.83	371,959.38	96,000.00
12007280	N20 INST ENSENANZA CSS 80	23	0.00	0.00	0.00	0.00	178,179.71	388,614.66	110,400.00
12007380	N25 DISENADOR GRAFICO 80	32	0.00	0.00	0.00	0.00	275,590.00	624,682.59	153,600.00
12007480	N25 PROF ARTES OFIC 80	1	0.00	0.00	0.00	0.00	7,324.77	18,419.68	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12003080	N36 CONFIANZA NIVEL 80	8	0.00	95,975.12	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	37,084.26	0.00	0.00	0.00	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	64,984.55	0.00	0.00	0.00	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	13,290.97	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	84,729.24	0.00	0.00	0.00	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	14,499.73	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	8	0.00	122,284.64	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	297,239.40	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	12	0.00	213,917.64	0.00	0.00	0.00	0.00	0.00
12004480	N50 CONFIANZA NIVEL 80	1	0.00	18,552.91	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	13	30,716.42	249,570.88	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	60,047.73	0.00	0.00	0.00	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	7	0.00	145,717.53	0.00	0.00	0.00	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	85,043.88	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	65,649.39	0.00	0.00	0.00	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	4	0.00	90,881.76	0.00	0.00	0.00	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	49,710.38	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	54,838.36	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	89,507.34	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	267,251.84	0.00	0.00	0.00	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	394,032.00	0.00	0.00	0.00	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	14	0.00	126,334.88	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	58	0.00	386,641.34	0.00	0.00	0.00	0.00	0.00
12006380	N12 OP SIST IMPRESION 80	19	0.00	133,962.73	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	8	0.00	58,159.36	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	203,557.76	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	193	0.00	1,418,476.66	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	181,446.62	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	164	0.00	1,346,276.00	0.00	0.00	0.00	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	24,452.61	0.00	0.00	0.00	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	7	0.00	65,992.08	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	20	0.00	163,017.40	0.00	0.00	0.00	0.00	0.00
12007280	N20 INST ENSEÑANZA CSS 80	23	0.00	196,299.94	0.00	0.00	0.00	0.00	0.00
12007380	N25 DISEÑADOR GRAFICO 80	32	0.00	304,113.28	0.00	0.00	0.00	0.00	0.00
12007480	N25 PROF ARTES OFIC 80	1	0.00	9,503.54	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12003080	N36 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003580	N41 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004480	N50 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006380	N12 OP SIST IMPRESION 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	193	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007280	N20 INST ENSEÑANZA CSS 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007380	N25 DISEÑADOR GRAFICO 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007480	N25 PROF ARTES OFIC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12003080	N36 CONFIANZA NIVEL 80	8	1,419,801.91	16,070.62	142,454.82	71,376.01	33,392.29	18,741.23	0.00
12003180	N37 CONFIANZA NIVEL 80	3	472,474.28	6,047.60	48,221.72	24,697.61	11,554.44	6,492.82	258.00
12003380	N39 CONFIANZA NIVEL 80	5	935,122.62	11,131.68	97,018.30	47,306.93	22,131.90	12,479.58	0.00
12003480	N40 CONFIANZA NIVEL 80	1	182,231.21	2,251.03	20,506.94	9,395.91	4,395.75	2,458.96	258.00
12003580	N41 CONFIANZA NIVEL 80	6	1,153,400.64	14,723.85	130,698.28	59,854.79	28,002.23	15,779.91	0.00
12003680	N42 CONFIANZA NIVEL 80	1	167,088.59	2,452.60	17,802.87	8,949.29	4,186.80	2,341.23	0.00
12003880	N44 CONFIANZA NIVEL 80	8	1,988,530.87	22,980.41	212,410.92	97,477.30	45,603.43	25,743.90	258.00
12004180	N47 CONFIANZA NIVEL 80	18	4,046,603.07	54,778.20	478,124.98	209,284.50	97,910.87	54,743.05	258.00
12004380	N49 CONFIANZA NIVEL 80	12	3,051,128.96	41,091.46	353,421.45	155,078.14	72,551.18	40,563.15	516.00
12004480	N50 CONFIANZA NIVEL 80	1	308,450.71	3,730.79	37,216.19	15,069.92	7,050.26	3,948.88	0.00
12004580	N51 CONFIANZA NIVEL 80	13	3,262,038.13	47,830.79	403,489.42	171,399.31	80,186.81	44,738.46	774.00
12004680	N52 CONFIANZA NIVEL 80	3	835,863.91	11,817.95	108,573.14	43,321.22	20,267.24	11,323.13	0.00
12004780	N53 CONFIANZA NIVEL 80	7	2,042,356.01	29,348.80	259,096.58	104,737.21	48,999.86	27,257.54	0.00
12004880	N54 CONFIANZA NIVEL 80	4	1,108,860.57	16,800.48	147,421.66	58,360.57	27,303.19	15,252.42	258.00
12004980	N55 CONFIANZA NIVEL 80	3	870,399.16	13,463.22	99,919.39	45,053.76	21,077.78	11,281.51	0.00
12005080	N56 CONFIANZA NIVEL 80	4	1,168,672.85	18,450.54	151,366.39	61,465.81	28,755.93	15,879.43	258.00
12005280	N58 CONFIANZA NIVEL 80	2	622,980.61	10,470.56	87,103.02	33,094.70	15,482.90	8,603.06	0.00
12005480	N60 CONFIANZA NIVEL 80	2	700,391.15	12,216.98	98,854.74	37,208.97	17,407.70	9,631.79	0.00
12005680	N62 CONFIANZA NIVEL 80	3	1,201,495.55	20,838.50	186,308.16	63,639.73	29,772.98	16,325.99	258.00
12005880	N19 ENC BOD O COB IMSS 80	32	3,586,976.96	36,062.01	303,479.63	183,525.68	85,859.98	48,821.76	1,032.00
12005980	N18 J SEC PROD DIE UMH 80	48	5,789,449.66	54,495.93	500,071.33	290,955.41	136,119.47	76,769.57	1,290.00
12006180	N22 ENCARGADO TEATRO 80	14	1,833,834.85	18,448.54	163,957.32	91,796.31	42,945.63	24,314.70	0.00
12006280	N10 AUX ADMINISTRATIVO 80	58	5,022,895.84	42,706.40	346,030.93	257,292.29	120,370.69	68,700.72	1,806.00
12006380	N12 OP SIST IMPRESION 80	19	1,861,879.49	16,135.20	139,526.36	94,045.58	43,997.94	25,232.64	0.00
12006480	N13 CAJ CV Y VELAT 80	8	754,454.50	6,866.13	53,761.41	38,763.22	18,134.83	10,088.48	1,032.00
12006580	N13 INST BASIC ENS CSS 80	28	2,978,835.60	25,812.78	225,625.87	147,783.41	69,138.42	39,623.77	1,290.00
12006680	N14 PROMO BRIG SAL COM 80	193	20,884,267.05	182,143.00	1,645,308.69	1,036,273.63	484,806.39	277,192.48	2,322.00
12006780	N09 ASIST SALUD MENTAL 80	29	2,690,892.44	20,318.67	180,840.79	133,908.23	62,647.14	35,153.90	258.00
12006880	N18 OP SIST PERSONAL 80	164	18,288,420.52	180,264.86	1,503,814.51	931,839.74	435,948.51	247,806.99	4,584.00
12006980	N17 TECNICO TEATRAL B 80	3	345,103.96	3,344.38	28,000.46	17,350.56	8,117.22	4,624.07	0.00
12007080	N24 SRIA INV JEF U INV 80	7	937,347.78	9,684.05	86,882.95	47,376.01	22,164.22	12,305.93	516.00
12007180	N17 SRIA B UNID OPERAT 80	20	2,474,966.48	22,886.36	200,380.18	121,976.33	57,064.95	32,388.41	516.00
12007280	N20 INST ENSEÑANZA CSS 80	23	2,635,498.77	26,843.05	232,387.56	135,537.99	63,409.58	36,064.00	1,032.00
12007380	N25 DISEÑADOR GRAFICO 80	32	4,197,091.66	44,877.78	389,045.29	214,723.34	100,455.37	57,044.40	1,032.00
12007480	N25 PROF ARTES OFIC 80	1	103,776.83	1,285.93	8,345.37	5,611.64	2,625.33	1,483.73	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12003080	N36 CONFIANZA NIVEL 80	8	174,985.09	83,480.73	33,846.77	574,347.56	2,550,527.07	318,815.88
12003180	N37 CONFIANZA NIVEL 80	3	57,587.31	28,886.09	11,449.62	195,195.21	882,650.69	294,216.90
12003380	N39 CONFIANZA NIVEL 80	5	110,080.12	55,329.74	23,272.61	378,750.86	1,690,595.48	338,119.10
12003480	N40 CONFIANZA NIVEL 80	1	24,345.90	10,989.37	4,182.70	78,784.56	338,064.89	338,064.89
12003580	N41 CONFIANZA NIVEL 80	6	139,021.18	70,005.60	28,078.26	486,164.10	2,130,748.74	355,124.79
12003680	N42 CONFIANZA NIVEL 80	1	19,542.42	10,467.01	4,567.90	70,310.12	321,455.11	321,455.11
12003880	N44 CONFIANZA NIVEL 80	8	217,973.24	114,008.54	54,540.52	790,996.26	3,488,423.77	436,052.97
12004180	N47 CONFIANZA NIVEL 80	18	466,452.64	244,777.17	107,802.35	1,714,131.76	7,483,861.87	415,770.10
12004380	N49 CONFIANZA NIVEL 80	12	356,778.82	181,377.93	87,976.31	1,289,354.44	5,580,585.48	465,048.79
12004480	N50 CONFIANZA NIVEL 80	1	30,562.58	17,625.64	8,568.39	123,772.65	539,776.48	539,776.48
12004580	N51 CONFIANZA NIVEL 80	13	383,753.55	200,467.01	92,474.31	1,425,113.66	6,133,939.47	471,841.50
12004680	N52 CONFIANZA NIVEL 80	3	102,885.32	50,668.09	23,033.98	371,890.07	1,555,856.70	518,618.90
12004780	N53 CONFIANZA NIVEL 80	7	243,922.41	122,499.65	60,757.19	896,619.24	3,783,714.53	540,530.65
12004880	N54 CONFIANZA NIVEL 80	4	132,912.56	68,257.98	31,760.17	498,327.03	2,100,195.60	525,048.90
12004980	N55 CONFIANZA NIVEL 80	3	97,397.01	52,694.45	28,422.78	369,309.90	1,620,285.22	540,095.07
12005080	N56 CONFIANZA NIVEL 80	4	136,775.01	71,889.83	35,906.13	520,747.07	2,216,270.80	554,067.70
12005280	N58 CONFIANZA NIVEL 80	2	75,884.70	38,707.26	19,963.92	289,310.12	1,200,466.89	600,233.45
12005480	N60 CONFIANZA NIVEL 80	2	84,398.07	43,519.26	24,362.52	327,600.03	1,345,894.70	672,947.35
12005680	N62 CONFIANZA NIVEL 80	3	140,855.92	74,432.45	39,498.32	571,930.05	2,292,308.72	764,102.91
12005880	N19 ENC BOD O COB IMSS 80	32	465,752.91	214,649.95	66,458.56	1,405,642.48	6,541,905.84	204,434.56
12005980	N18 J SEC PROD DIE UMH 80	48	748,710.95	340,298.71	102,582.24	2,251,293.61	10,324,986.47	215,103.88
12006180	N22 ENCARGADO TEATRO 80	14	229,170.44	107,364.11	36,718.16	714,715.21	3,280,925.90	234,351.85
12006280	N10 AUX ADMINISTRATIVO 80	58	703,739.27	300,926.65	73,748.35	1,915,321.30	9,179,615.54	158,269.23
12006380	N12 OP SIST IMPRESION 80	19	252,627.01	109,994.83	29,656.99	711,216.55	3,349,691.40	176,299.55
12006480	N13 CAJ CV Y VELAT 80	8	109,277.21	45,337.11	12,000.89	295,261.28	1,386,871.62	173,358.95
12006580	N13 INST BASIC ENS CSS 80	28	385,772.37	172,846.10	51,792.74	1,119,685.46	5,278,566.50	188,520.23
12006680	N14 PROMO BRIG SAL COM 80	193	2,632,710.71	1,212,015.89	353,219.57	7,825,992.36	36,933,310.05	191,364.30
12006780	N09 ASIST SALUD MENTAL 80	29	362,953.98	156,617.82	36,648.20	989,346.73	4,732,103.97	163,176.00
12006880	N18 OP SIST PERSONAL 80	164	2,410,468.35	1,089,871.15	339,482.29	7,144,080.40	33,236,998.52	202,664.63
12006980	N17 TECNICO TEATRAL B 80	3	43,654.90	20,293.06	6,608.06	131,992.71	618,850.99	206,283.66
12007080	N24 SRIA INV JEF U INV 80	7	119,254.41	55,410.53	17,753.44	371,347.54	1,691,258.20	241,608.31
12007180	N17 SRIA B UNID OPERAT 80	20	315,802.55	142,662.37	48,284.10	941,961.25	4,361,956.53	218,097.83
12007280	N20 INST ENSEÑANZA CSS 80	23	348,088.88	158,523.97	48,206.07	1,050,093.10	4,823,561.95	209,720.08
12007380	N25 DISEÑADOR GRAFICO 80	32	532,241.33	251,138.42	85,078.70	1,675,636.63	7,635,703.01	238,615.72
12007480	N25 PROF ARTES OFIC 80	1	14,554.13	6,563.32	2,269.29	42,738.74	201,608.53	201,608.53



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12007580	N29 TEC INVESTIG B 80	3	179,830.08	68,335.44	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	13	710,473.92	269,980.10	0.00	0.00	0.00	0.00	75,419.54
12007780	N21 CAJERO AYTE D1 Y 2 80	6	302,892.48	115,099.14	0.00	0.00	0.00	0.00	27,866.11
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	252,410.40	95,915.95	0.00	0.00	0.00	0.00	66,878.66
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	145,245.60	55,193.34	0.00	0.00	0.00	0.00	14,632.04
12008080	N21 CAJERO AUX D3 Y 4 80	12	605,784.96	230,198.28	0.00	0.00	0.00	0.00	20,899.59
12008180	N18 CAJERO AUX D1 Y 2 80	6	285,530.40	108,501.54	0.00	0.00	0.00	0.00	13,134.40
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	333,118.80	126,585.13	0.00	0.00	0.00	0.00	73,552.64
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	229,450.80	87,191.30	0.00	0.00	0.00	0.00	6,332.84
12008580	N33 CONT SIST INTER C 80	39	2,508,714.00	953,311.32	0.00	0.00	0.00	0.00	124,277.84
12008680	N30 CONT SIST INTER D 80	3	180,930.96	68,753.76	0.00	0.00	0.00	0.00	41,614.12
12008780	N25 TEC ECOALIMENT 80	11	606,022.56	230,288.52	0.00	0.00	0.00	0.00	7,602.83
12008880	N14 AYTE ADMVO 80	244	10,395,981.12	3,950,472.24	0.00	0.00	0.00	88,195.41	757,892.41
12008980	N17 ASISTENTE ADMVO C 80	192	9,072,276.48	3,447,465.60	0.00	0.00	0.00	130,414.00	443,407.60
12009080	N23 RESP CONT ASIST P 80	2	107,394.24	40,809.82	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	85,212.96	32,380.92	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	44,524.80	16,919.42	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	6	327,911.04	124,606.20	0.00	0.00	0.00	0.00	7,541.95
12009480	N23 CHOFER DELEGADO 3 80	10	536,971.20	204,049.10	0.00	0.00	0.00	0.00	14,820.40
12009580	N22 CHOFER DELEGADO 2 80	11	575,438.16	218,666.47	0.00	0.00	0.00	0.00	43,314.80
12009680	N21 CHOFER DELEGADO 1 80	3	151,446.24	57,549.57	0.00	0.00	0.00	34,832.64	6,966.53
12009780	N22 ASISTENTE ADMVO B 80	433	22,651,338.48	8,607,507.41	0.00	0.00	0.00	108,287.01	975,160.43
12009880	N25 COORD SIST PERS 80	1	55,092.96	20,935.32	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	417	22,973,764.32	8,730,028.44	0.00	0.00	0.00	152,056.56	1,276,514.89
12010080	N17 TRAM CONV GARANT B 80	2	94,502.88	35,911.10	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	2	104,625.12	39,757.54	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	276	15,957,348.48	6,063,791.76	0.00	0.00	0.00	159,573.48	901,590.03
12010380	N21 AYTE ABO S JUR DEL 80	52	2,625,068.16	997,525.88	0.00	0.00	0.00	34,832.64	157,443.53
12010480	N39 CONT SIST INTER A 80	62	4,671,352.80	1,775,113.94	0.00	0.00	0.00	0.00	239,143.15
12010580	N36 CONT SIST INTER B 80	52	3,616,454.40	1,374,252.88	0.00	0.00	0.00	95,975.14	351,268.96
12010680	N26 ANALISTA ESTADIS S 80	3	169,543.44	64,426.50	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	6	359,660.16	136,670.88	0.00	0.00	0.00	0.00	41,360.91
12010880	N30 ANALISTA C 80	346	20,867,370.72	7,929,600.32	0.00	0.00	0.00	124,842.36	1,308,347.69
12010980	N31 ANALISTA B 80	213	13,021,133.04	4,948,030.47	0.00	0.00	0.00	0.00	916,174.24
12011080	N34 SUBJEF BC CON UNID 80	38	2,508,145.92	953,095.48	0.00	0.00	0.00	0.00	127,519.42

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	16,200.00	0.00	111,042.50	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	13	0.00	0.00	70,200.00	0.00	397,078.13	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	32,400.00	0.00	137,346.76	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	27,000.00	0.00	111,657.66	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	16,200.00	0.00	69,991.10	0.00	0.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	64,800.00	0.00	333,764.00	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	6	0.00	0.00	32,400.00	0.00	129,337.19	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	0.00	0.00	37,800.00	0.00	188,031.43	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	27,000.00	0.00	114,034.85	0.00	0.00
12008580	N33 CONT SIST INTER C 80	39	0.00	0.00	210,600.00	0.00	840,108.07	0.00	0.00
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	16,200.00	0.00	82,245.55	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	59,400.00	0.00	250,048.31	0.00	0.00
12008880	N14 AYTE ADMVO 80	244	0.00	0.00	1,317,600.00	0.00	4,810,988.62	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	192	0.00	0.00	1,036,800.00	0.00	4,352,383.21	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	10,800.00	0.00	77,395.38	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	10,800.00	0.00	55,938.69	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	5,400.00	0.00	26,967.19	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	6	0.00	0.00	32,400.00	0.00	56,957.40	0.00	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	54,000.00	0.00	179,336.90	0.00	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	59,400.00	0.00	276,382.16	0.00	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	16,200.00	0.00	28,011.25	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	433	0.00	0.00	2,338,200.00	0.00	10,552,952.83	0.00	0.00
12009880	N25 COORD SIST PERS 80	1	0.00	0.00	5,400.00	0.00	38,331.05	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	417	0.00	0.00	2,251,800.00	0.00	11,015,520.40	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	10,800.00	0.00	40,890.19	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	2	0.00	0.00	10,800.00	0.00	52,243.90	0.00	0.00
12010280	N27 ANALISTA D 80	276	0.00	0.00	1,490,400.00	0.00	7,240,250.95	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	52	0.00	0.00	280,800.00	0.00	868,201.64	0.00	0.00
12010480	N39 CONT SIST INTER A 80	62	0.00	0.00	334,800.00	0.00	2,606,417.94	0.00	0.00
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	280,800.00	0.00	1,445,690.07	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	3	0.00	0.00	16,200.00	0.00	114,926.83	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	6	0.00	0.00	32,400.00	0.00	170,067.56	0.00	0.00
12010880	N30 ANALISTA C 80	346	0.00	0.00	1,868,400.00	0.00	10,373,085.25	0.00	0.00
12010980	N31 ANALISTA B 80	213	0.00	0.00	1,150,200.00	0.00	5,992,667.19	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	38	0.00	0.00	205,200.00	0.00	1,093,022.54	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	1,018.56	8,187.86	0.00	44,260.54	29,898.66
12007680	N24 CAJERO AYTE D3 Y 4 80	13	2,400.00	0.00	2,037.12	32,063.72	0.00	187,417.34	124,381.88
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	0.00	12,626.31	0.00	81,054.25	54,417.51
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	0.00	11,470.28	0.00	74,873.87	50,149.26
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	0.00	6,336.17	0.00	38,764.96	25,821.10
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	26,048.01	0.00	154,129.26	103,786.37
12008180	N18 CAJERO AUX D1 Y 2 80	6	0.00	0.00	0.00	11,549.50	0.00	73,567.39	49,573.05
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	2,880.00	0.00	2,037.12	15,575.72	0.00	96,287.74	64,693.50
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	2,037.12	9,735.82	1,719.00	58,558.65	39,519.76
12008580	N33 CONT SIST INTER C 80	39	4,000.08	0.00	1,018.56	95,721.71	0.00	639,341.91	426,971.95
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	0.00	8,171.66	0.00	52,753.70	35,853.50
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	1,188.96	23,780.00	0.00	148,302.91	98,137.68
12008880	N14 AYTE ADMVO 80	244	16,639.92	0.00	29,878.08	439,237.75	70,609.96	2,730,207.46	1,818,910.67
12008980	N17 ASISTENTE ADMVO C 80	192	9,120.00	0.00	24,446.40	374,611.22	17,155.55	2,356,435.38	1,575,086.05
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	0.00	5,131.59	0.00	25,474.30	16,727.60
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	0.00	3,840.87	3,575.69	21,637.90	14,633.40
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	2,055.99	0.00	10,791.37	7,352.60
12009380	N24 CHOFER DELEGADO 4 80	6	0.00	0.00	0.00	11,750.21	0.00	81,167.75	53,532.66
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	0.00	20,108.98	0.00	137,468.54	93,141.51
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	0.00	23,996.57	0.00	152,435.78	102,305.80
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	0.00	5,853.43	0.00	46,011.65	31,369.48
12009780	N22 ASISTENTE ADMVO B 80	433	38,400.00	0.00	58,863.36	919,813.90	75,006.60	5,822,463.67	3,885,442.05
12009880	N25 COORD SIST PERS 80	1	0.00	0.00	0.00	2,339.08	0.00	13,733.93	9,471.58
12009980	N25 ASISTENTE ADMVO A 80	417	2,880.00	0.00	49,230.72	911,608.10	42,561.00	6,002,269.92	3,997,815.77
12010080	N17 TRAM CONV GARANT B 80	2	4,800.00	0.00	0.00	3,814.58	0.00	23,969.32	15,985.74
12010180	N22 TRAM CONV GARANT A 80	2	0.00	0.00	0.00	4,339.21	0.00	25,544.04	17,012.03
12010280	N27 ANALISTA D 80	276	21,120.00	0.00	20,711.04	604,853.49	36,050.47	4,211,643.73	2,815,280.84
12010380	N21 AYTE ABO S JUR DEL 80	52	0.00	0.00	4,074.24	103,384.61	0.00	675,360.71	448,524.79
12010480	N39 CONT SIST INTER A 80	62	0.00	0.00	5,092.80	196,945.23	5,792.04	1,196,950.60	798,105.79
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	0.00	145,965.48	6,640.80	981,874.79	659,800.84
12010680	N26 ANALISTA ESTADIS S 80	3	0.00	0.00	0.00	7,984.35	0.00	41,145.03	27,128.62
12010780	N29 CONSUL ATN Y ORIENT80	6	1,759.92	0.00	2,037.12	13,903.27	7,070.41	97,900.57	65,451.88
12010880	N30 ANALISTA C 80	346	13,120.08	0.00	43,798.08	848,384.56	63,085.96	5,446,641.90	3,630,771.99
12010980	N31 ANALISTA B 80	213	7,520.16	0.00	17,315.52	451,649.22	25,627.42	3,500,251.69	2,338,570.96
12011080	N34 SUBJEF BC CON UNID 80	38	0.00	0.00	2,037.12	99,807.29	17,718.17	650,168.09	436,249.44

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	0.00	0.00	27,615.46	60,935.00	14,400.00
12007680	N24 CAJERO AYTE D3 Y 4 80	13	0.00	0.00	0.00	0.00	111,780.92	258,048.34	62,400.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	0.00	0.00	48,920.03	109,698.59	28,800.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	0.00	0.00	41,441.11	102,246.67	24,000.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	0.00	0.00	22,768.71	52,933.26	14,400.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	0.00	96,911.25	210,218.30	57,600.00
12008180	N18 CAJERO AUX D1 Y 2 80	6	0.00	0.00	0.00	0.00	46,141.97	99,948.67	28,800.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	0.00	0.00	0.00	0.00	61,014.57	131,227.48	33,600.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	0.00	0.00	36,560.09	79,567.23	24,000.00
12008580	N33 CONT SIST INTER C 80	39	0.00	0.00	0.00	0.00	354,542.37	877,916.75	187,200.00
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	0.00	0.00	27,172.72	71,677.44	14,400.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	0.00	0.00	88,043.62	205,823.17	52,800.00
12008880	N14 AYTE ADMVO 80	244	0.00	0.00	0.00	0.00	1,735,235.76	3,725,938.79	1,171,200.00
12008980	N17 ASISTENTE ADMVO C 80	192	0.00	0.00	0.00	0.00	1,539,784.09	3,212,706.36	921,600.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	0.00	0.00	16,435.92	35,991.50	9,600.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	0.00	0.00	15,320.42	29,029.60	9,600.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	0.00	7,304.74	15,076.51	4,800.00
12009380	N24 CHOFER DELEGADO 4 80	6	0.00	0.00	0.00	0.00	41,797.62	112,112.20	28,800.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	0.00	0.00	79,689.88	186,071.64	48,000.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	0.00	0.00	88,993.71	205,758.24	52,800.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	0.00	0.00	23,411.33	61,789.43	14,400.00
12009780	N22 ASISTENTE ADMVO B 80	433	0.00	0.00	384.00	0.00	3,694,497.06	7,938,936.59	2,078,400.00
12009880	N25 COORD SIST PERS 80	1	0.00	0.00	0.00	0.00	9,661.99	18,670.73	4,800.00
12009980	N25 ASISTENTE ADMVO A 80	417	0.00	0.00	0.00	0.00	4,032,808.66	8,140,317.95	2,001,600.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	0.00	0.00	13,827.12	32,060.35	9,600.00
12010180	N22 TRAM CONV GARANT A 80	2	0.00	0.00	0.00	0.00	16,439.50	35,200.52	9,600.00
12010280	N27 ANALISTA D 80	276	0.00	0.00	0.00	0.00	2,889,524.67	5,682,403.40	1,324,800.00
12010380	N21 AYTE ABO S JUR DEL 80	52	0.00	0.00	0.00	0.00	388,225.56	932,018.09	249,600.00
12010480	N39 CONT SIST INTER A 80	62	0.00	0.00	0.00	0.00	728,153.76	1,637,948.07	297,600.00
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	0.00	0.00	556,497.60	1,335,477.85	249,600.00
12010680	N26 ANALISTA ESTADIS S 80	3	0.00	0.00	0.00	0.00	24,856.89	57,056.62	14,400.00
12010780	N29 CONSUL ATN Y ORIENT80	6	0.00	0.00	0.00	0.00	72,525.24	132,583.57	28,800.00
12010880	N30 ANALISTA C 80	346	0.00	0.00	0.00	0.00	3,515,687.27	7,417,929.03	1,660,800.00
12010980	N31 ANALISTA B 80	213	0.00	0.00	0.00	0.00	2,768,290.82	4,666,522.52	1,022,400.00
12011080	N34 SUBJEF BC CON UNID 80	38	0.00	0.00	0.00	0.00	369,939.05	881,249.00	182,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12007580	N29 TEC INVESTIG B 80	3	0.00	31,020.69	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	13	0.00	122,556.72	0.00	0.00	0.00	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	52,248.96	0.00	0.00	0.00	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	43,540.80	0.00	0.00	0.00	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	25,054.86	0.00	0.00	0.00	0.00	0.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	104,497.92	0.00	0.00	0.00	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	6	0.00	49,254.00	0.00	0.00	0.00	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	0.00	57,463.00	0.00	0.00	0.00	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	39,580.25	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	39	0.00	432,753.36	0.00	0.00	0.00	0.00	0.00
12008680	N30 CONT SIST INTER D 80	3	0.00	31,210.59	0.00	0.00	0.00	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	104,538.94	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	244	0.00	1,793,307.28	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	192	0.00	1,564,967.04	0.00	0.00	0.00	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	18,525.50	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	14,699.24	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	7,680.53	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	6	0.00	56,564.64	0.00	0.00	0.00	0.00	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	92,627.50	0.00	0.00	0.00	0.00	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	99,263.12	0.00	0.00	0.00	0.00	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	26,124.48	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	433	14,438.27	3,907,357.36	0.00	0.00	0.00	0.00	0.00
12009880	N25 COORD SIST PERS 80	1	0.00	9,503.54	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	417	0.00	3,962,976.18	0.00	0.00	0.00	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	16,301.74	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	2	0.00	18,047.84	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	276	0.00	2,752,641.84	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	52	0.00	452,824.32	0.00	0.00	0.00	0.00	0.00
12010480	N39 CONT SIST INTER A 80	62	0.00	805,808.42	0.00	0.00	0.00	0.00	0.00
12010580	N36 CONT SIST INTER B 80	52	0.00	623,838.28	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	3	0.00	29,246.25	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	6	0.00	62,041.38	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	346	0.00	3,599,621.38	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	213	0.00	2,246,144.64	0.00	0.00	0.00	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	38	0.00	432,655.08	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12007580	N29 TEC INVESTIG B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	244	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	192	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	433	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009880	N25 COORD SIST PERS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	417	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	276	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010480	N39 CONT SIST INTER A 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	346	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	213	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12007580	N29 TEC INVESTIG B 80	3	412,914.71	4,722.24	41,193.39	21,401.41	10,012.35	5,648.12	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	13	1,715,763.81	18,052.39	155,690.55	87,105.79	40,751.23	23,118.98	516.00
12007780	N21 CAJERO AYTE D1 Y 2 80	6	700,477.66	7,219.32	58,784.19	35,697.97	16,700.80	9,448.37	258.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	649,174.26	6,258.42	52,754.51	32,030.86	14,985.19	8,520.80	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	342,095.54	3,428.19	28,219.38	17,344.18	8,114.24	4,617.88	258.00
12008080	N21 CAJERO AUX D3 Y 4 80	12	1,402,852.98	14,493.55	123,421.86	71,824.54	33,602.12	19,090.85	774.00
12008180	N18 CAJERO AUX D1 Y 2 80	6	642,207.71	6,461.52	52,066.53	32,973.90	15,426.40	8,743.69	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	890,748.33	8,193.72	73,394.08	43,674.72	20,432.62	11,575.03	774.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	525,836.91	5,107.26	42,211.03	26,849.92	12,561.36	7,109.42	516.00
12008580	N33 CONT SIST INTER C 80	39	5,147,763.92	65,767.60	471,903.03	273,245.24	127,834.03	71,509.83	1,032.00
12008680	N30 CONT SIST INTER D 80	3	450,053.04	4,922.71	40,300.97	22,508.03	10,530.07	5,962.11	0.00
12008780	N25 TEC ECOALIMENT 80	11	1,269,954.94	14,728.83	111,142.90	66,886.69	31,292.01	17,714.25	258.00
12008880	N14 AYTE ADMVO 80	244	24,456,314.35	220,561.45	1,818,524.34	1,237,469.43	578,933.09	328,630.78	9,546.00
12008980	N17 ASISTENTE ADMVO C 80	192	21,006,382.50	206,559.01	1,699,603.49	1,071,028.04	501,065.77	283,471.72	6,132.00
12009080	N23 RESP CONT ASIST P 80	2	256,891.61	2,704.23	24,993.66	13,260.68	6,203.83	3,538.13	0.00
12009180	N14 OP CONMUT CENTR VAC80	2	211,456.73	1,849.16	17,043.78	10,629.21	4,972.73	2,791.64	258.00
12009280	N15 SUPERV SERVS CV 80	1	104,348.35	980.02	8,604.00	5,339.59	2,498.05	1,424.66	258.00
12009380	N24 CHOFER DELEGADO 4 80	6	607,230.63	7,538.12	46,914.92	32,986.75	15,432.38	8,665.39	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	1,109,314.45	12,674.23	93,038.79	58,347.81	27,297.23	15,326.70	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	1,323,316.65	14,065.57	115,233.40	67,755.94	31,698.69	17,941.96	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	352,519.79	3,646.31	25,322.59	17,720.95	8,290.50	4,651.31	258.00
12009780	N22 ASISTENTE ADMVO B 80	433	51,016,110.54	545,698.48	4,396,211.58	2,628,616.70	1,229,762.26	692,693.77	19,032.00
12009880	N25 COORD SIST PERS 80	1	132,847.22	1,406.26	13,002.47	6,778.99	3,171.46	1,794.58	0.00
12009980	N25 ASISTENTE ADMVO A 80	417	52,569,988.59	573,366.81	4,667,824.93	2,698,713.53	1,262,555.91	708,554.58	18,228.00
12010080	N17 TRAM CONV GARANT B 80	2	207,960.14	2,117.30	16,643.13	10,742.87	5,025.91	2,803.84	0.00
12010180	N22 TRAM CONV GARANT A 80	2	228,984.58	2,492.35	20,241.98	11,951.99	5,591.57	3,164.03	0.00
12010280	N27 ANALISTA D 80	276	36,214,635.70	407,561.71	3,257,535.36	1,861,800.62	871,017.86	486,354.14	12,126.00
12010380	N21 AYTE ABO S JUR DEL 80	52	5,592,816.01	60,310.15	442,646.40	291,421.34	136,337.50	77,089.84	516.00
12010480	N39 CONT SIST INTER A 80	62	10,627,871.74	134,698.62	1,126,916.51	552,398.92	258,432.28	144,947.86	3,612.00
12010580	N36 CONT SIST INTER B 80	52	8,107,682.69	100,872.46	774,623.66	419,361.35	196,192.44	109,669.07	2,580.00
12010680	N26 ANALISTA ESTADIS S 80	3	397,371.09	4,359.36	39,344.91	20,553.30	9,615.57	5,474.86	0.00
12010780	N29 CONSUL ATN Y ORIENT80	6	864,572.71	9,556.76	77,659.52	43,743.66	20,464.87	11,292.27	0.00
12010880	N30 ANALISTA C 80	346	47,844,115.87	548,132.89	4,481,553.19	2,461,762.88	1,151,701.87	646,124.92	21,156.00
12010980	N31 ANALISTA B 80	213	30,051,364.85	342,611.63	2,758,929.04	1,536,648.36	718,899.75	397,149.12	8,514.00
12011080	N34 SUBJEF BC CON UNID 80	38	5,451,060.68	67,829.51	526,038.28	284,364.73	133,036.12	74,582.16	1,548.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12007580	N29 TEC INVESTIG B 80	3	54,725.55	25,030.90	8,560.37	171,294.33	764,039.12	254,679.71
12007680	N24 CAJERO AYTE D3 Y 4 80	13	212,170.71	101,878.14	35,316.17	674,599.96	3,100,837.69	238,525.98
12007780	N21 CAJERO AYTE D1 Y 2 80	6	90,777.79	41,752.02	13,939.47	274,577.93	1,277,948.07	212,991.35
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	80,791.01	37,462.99	13,857.22	246,661.00	1,148,245.66	229,649.13
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	44,780.55	20,285.58	6,607.51	133,655.51	620,996.65	206,998.88
12008080	N21 CAJERO AUX D3 Y 4 80	12	188,394.72	84,005.29	26,562.80	562,169.73	2,570,807.67	214,233.97
12008180	N18 CAJERO AUX D1 Y 2 80	6	83,545.09	38,565.96	11,869.41	249,652.50	1,177,390.61	196,231.77
12008280	N18 CAJ AUX SUBD3 Y 4 80	7	107,536.33	51,081.55	17,255.59	333,917.64	1,557,784.77	222,540.68
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	67,459.25	31,403.41	9,267.28	202,484.93	957,772.64	191,554.53
12008580	N33 CONT SIST INTER C 80	39	686,068.98	319,585.10	124,500.75	2,141,446.56	9,797,924.48	251,228.83
12008680	N30 CONT SIST INTER D 80	3	54,334.96	26,325.18	10,685.44	175,569.47	806,553.47	268,851.16
12008780	N25 TEC ECOALIMENT 80	11	172,720.41	78,230.05	26,496.96	519,470.10	2,395,447.60	217,767.96
12008880	N14 AYTE ADMVO 80	244	3,278,194.37	1,447,332.62	414,400.07	9,333,592.15	44,185,887.62	181,089.70
12008980	N17 ASISTENTE ADMVO C 80	192	2,793,315.29	1,252,664.31	386,137.16	8,199,976.79	38,278,635.77	199,367.89
12009080	N23 RESP CONT ASIST P 80	2	33,234.34	15,509.57	4,772.44	104,216.88	468,502.73	234,251.37
12009180	N14 OP CONMUT CENTR VAC80	2	30,312.47	12,431.83	3,261.47	83,550.29	380,219.98	190,109.99
12009280	N15 SUPERV SERVS CV 80	1	14,589.23	6,245.14	1,725.71	41,664.40	190,537.55	190,537.55
12009380	N24 CHOFER DELEGADO 4 80	6	85,044.20	38,580.99	13,674.11	248,836.86	1,183,978.53	197,329.76
12009480	N23 CHOFER DELEGADO 3 80	10	151,203.76	68,243.07	23,377.66	449,509.25	2,095,794.90	209,579.49
12009580	N22 CHOFER DELEGADO 2 80	11	171,374.37	79,246.72	26,832.35	524,149.00	2,422,903.81	220,263.98
12009680	N21 CHOFER DELEGADO 1 80	3	46,496.96	20,726.27	8,105.07	135,217.96	639,183.99	213,061.33
12009780	N22 ASISTENTE ADMVO B 80	433	6,698,337.35	3,074,405.53	1,016,897.91	20,301,655.58	93,969,104.60	217,018.72
12009880	N25 COORD SIST PERS 80	1	17,634.32	7,928.64	2,533.09	54,249.81	242,189.99	242,189.99
12009980	N25 ASISTENTE ADMVO A 80	417	6,738,485.39	3,156,390.31	1,086,392.78	20,910,512.24	96,454,265.15	231,305.19
12010080	N17 TRAM CONV GARANT B 80	2	26,715.15	12,564.76	3,760.88	80,373.84	382,836.86	191,418.43
12010180	N22 TRAM CONV GARANT A 80	2	31,238.20	13,978.93	4,416.98	93,076.03	426,685.73	213,342.87
12010280	N27 ANALISTA D 80	276	4,620,348.96	2,177,544.80	779,769.90	14,474,059.35	66,646,043.53	241,471.17
12010380	N21 AYTE ABO S JUR DEL 80	52	756,941.59	340,843.64	113,828.56	2,219,935.02	10,437,819.19	200,727.29
12010480	N39 CONT SIST INTER A 80	62	1,304,113.61	646,080.62	258,224.04	4,429,424.46	19,728,649.00	318,204.02
12010580	N36 CONT SIST INTER B 80	52	1,007,514.31	490,481.10	204,194.26	3,305,488.65	15,029,625.74	289,031.26
12010680	N26 ANALISTA ESTADIS S 80	3	50,655.61	24,038.94	7,775.58	161,818.13	728,732.66	242,910.89
12010780	N29 CONSUL ATN Y ORIENT80	6	106,697.47	51,162.16	19,016.53	339,593.24	1,563,826.11	260,637.69
12010880	N30 ANALISTA C 80	346	6,033,697.06	2,879,254.81	1,049,900.31	19,273,283.93	87,984,770.52	254,291.24
12010980	N31 ANALISTA B 80	213	3,732,164.23	1,797,249.68	662,239.08	11,954,404.89	55,026,902.78	258,342.27
12011080	N34 SUBJEF BC CON UNID 80	38	695,110.14	332,590.32	129,163.31	2,244,262.57	10,203,469.17	268,512.35



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12011180	N33 ANALISTA A 80	386	24,829,836.00	9,435,337.68	0.00	0.00	0.00	577,004.22	1,185,788.08
12011280	N39 ADMOR UMH E 80	25	1,883,610.00	715,771.75	0.00	0.00	0.00	0.00	72,782.71
12011380	N39 FAC INST CAP CAL A 80	109	8,212,539.60	3,120,764.83	0.00	0.00	0.00	0.00	312,965.61
12011480	N38 AUDITOR 80	18	1,317,608.64	500,691.24	0.00	0.00	0.00	0.00	10,101.67
12011580	N39 ANALISTA RESP B 80	405	30,514,482.00	11,595,502.35	0.00	0.00	0.00	0.00	1,506,601.81
12011680	N41 ANALISTA COORD C 80	714	58,450,896.00	22,211,340.48	0.00	0.00	0.00	338,916.96	3,044,603.95
12011780	N44 ANALISTA COORD A 80	539	47,761,911.12	18,149,526.01	0.00	0.00	0.00	61,142.34	1,286,434.88
12011880	N27 LITIGANTE ASIST A 80	9	520,348.32	197,732.34	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	68	4,729,209.60	1,797,099.92	0.00	0.00	0.00	0.00	320,556.92
12012080	N33 COORD CAPAC DES C 80	20	1,286,520.00	488,877.60	0.00	0.00	0.00	0.00	97,646.88
12012180	N39 ESP SEGURIDAD TRAB 80	31	2,335,676.40	887,556.97	0.00	0.00	0.00	0.00	125,810.10
12012280	N33 PROM SERV PRES SOC 80	23	1,479,498.00	562,209.24	0.00	0.00	0.00	0.00	168,662.78
12012380	N39 PSIC EVA COM LAB D480	26	1,958,954.40	744,402.62	0.00	0.00	0.00	0.00	31,192.59
12012480	N44 COORD DEL TS D3Y4 80	59	5,228,112.72	1,986,682.81	0.00	0.00	0.00	0.00	354,625.59
12012580	N41 COORD A CLIN D1Y2 80	15	1,227,960.00	466,624.80	0.00	0.00	0.00	0.00	90,377.86
12012680	N41 COOR DEL TS M D1Y2 80	27	2,210,328.00	839,924.64	0.00	0.00	0.00	56,486.16	101,675.09
12012780	N36 PSIC EVA COM LAB D380	11	765,019.20	290,707.34	0.00	0.00	0.00	0.00	19,195.02
12012880	N38 ANALISTA RESP C 80	101	7,393,248.48	2,809,434.18	0.00	0.00	0.00	0.00	141,423.33
12012980	N33 PSIC EVA COM LAB D280	6	385,956.00	146,663.28	0.00	0.00	0.00	44,384.94	26,630.96
12013080	N44 COORD A CLIN D3Y4 80	15	1,329,181.20	505,088.85	0.00	0.00	0.00	0.00	97,827.75
12013180	N43 ANALISTA COORD B 80	85	7,409,116.80	2,815,464.35	0.00	0.00	0.00	0.00	0.00
12013280	N40 ANALISTA RESP A 80	69	5,316,389.28	2,020,228.23	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	58	4,748,112.00	1,804,282.56	0.00	0.00	361,511.36	0.00	119,750.65
12013480	N36 ANALISTA RESP D 80	852	59,254,214.40	22,516,604.88	0.00	0.00	0.00	143,962.71	3,375,445.15
12013580	N30 SUBJ SER BAS UNI A 80	60	3,618,619.20	1,375,075.20	0.00	0.00	16,645.65	0.00	446,103.32
12013680	N27 SUBJ SER BAS UNI B 80	48	2,775,191.04	1,054,572.48	0.00	0.00	0.00	0.00	104,520.61
12013780	N24 SUBJ SER BAS UNI C 80	131	7,159,391.04	2,720,568.70	0.00	0.00	0.00	188,548.85	533,216.03
12013880	N34 TEC ESP A CON D1Y2 80	13	858,049.92	326,058.98	0.00	0.00	0.00	0.00	127,519.42
12013980	N39 TEC ESP A CON D3Y4 80	32	2,411,020.80	916,187.84	0.00	0.00	0.00	0.00	124,770.35
12014080	N27 CAJERO TIT D3Y4 80	26	1,503,228.48	571,226.76	0.00	0.00	0.00	0.00	127,658.77
12014180	N24 CAJERO TIT D1Y2 80	11	601,170.24	228,444.70	0.00	0.00	0.00	0.00	60,335.62
12014280	N24 CAJERO TIT SUB 3Y4 80	19	1,038,384.96	394,586.30	0.00	0.00	0.00	37,709.77	144,805.51
12014380	N22 CAJERO TIT SUB 1Y2 80	18	941,626.08	357,817.86	0.00	0.00	0.00	0.00	101,067.85
12014480	N30 COORD CAPAC DES D 80	4	241,241.28	91,671.68	0.00	0.00	0.00	0.00	8,322.82
12014580	N36 TEC SEG E HIG TRAB 80	179	12,448,948.80	4,730,601.26	0.00	0.00	0.00	47,987.57	783,061.06

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12011180	N33 ANALISTA A 80	386	0.00	0.00	2,084,400.00	0.00	11,830,924.71	0.00	0.00
12011280	N39 ADMOR UMH E 80	25	0.00	0.00	135,000.00	0.00	994,659.46	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	109	0.00	0.00	588,600.00	0.00	3,745,883.80	0.00	0.00
12011480	N38 AUDITOR 80	18	0.00	0.00	97,200.00	0.00	96,667.27	0.00	0.00
12011580	N39 ANALISTA RESP B 80	405	0.00	0.00	2,187,000.00	0.00	15,122,567.59	0.00	0.00
12011680	N41 ANALISTA COORD C 80	714	0.00	0.00	3,855,600.00	0.00	24,822,108.44	0.00	0.00
12011780	N44 ANALISTA COORD A 80	539	0.00	0.00	2,910,600.00	0.00	21,416,460.84	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	9	0.00	0.00	48,600.00	0.00	158,548.31	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	68	0.00	0.00	367,200.00	0.00	2,194,294.81	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	20	0.00	0.00	108,000.00	0.00	738,854.94	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	31	0.00	0.00	167,400.00	0.00	1,387,887.74	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	23	0.00	0.00	124,200.00	0.00	777,475.75	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	140,400.00	0.00	740,497.82	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	318,600.00	0.00	3,379,339.88	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	81,000.00	0.00	777,939.13	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	27	0.00	0.00	145,800.00	0.00	1,396,736.71	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	11	0.00	0.00	59,400.00	0.00	282,126.39	0.00	0.00
12012880	N38 ANALISTA RESP C 80	101	0.00	0.00	545,400.00	0.00	3,105,417.79	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	6	0.00	0.00	32,400.00	0.00	59,179.84	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	81,000.00	0.00	826,779.15	0.00	0.00
12013180	N43 ANALISTA COORD B 80	85	0.00	0.00	459,000.00	0.00	3,732,513.51	0.00	0.00
12013280	N40 ANALISTA RESP A 80	69	0.00	0.00	372,600.00	0.00	2,461,448.24	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	58	0.00	0.00	313,200.00	0.00	1,378,260.50	0.00	0.00
12013480	N36 ANALISTA RESP D 80	852	0.00	0.00	4,600,800.00	0.00	27,673,855.02	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	60	0.00	0.00	324,000.00	0.00	2,078,391.65	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	48	0.00	0.00	259,200.00	0.00	1,401,779.95	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	131	0.00	0.00	707,400.00	0.00	3,711,315.76	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	70,200.00	0.00	460,518.23	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	172,800.00	0.00	1,118,021.26	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	26	0.00	0.00	140,400.00	0.00	913,087.59	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	11	0.00	0.00	59,400.00	0.00	360,756.25	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	19	0.00	0.00	102,600.00	0.00	642,767.83	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	18	0.00	0.00	97,200.00	0.00	578,031.33	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	0.00	21,600.00	0.00	100,162.73	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	179	0.00	0.00	966,600.00	0.00	6,571,652.79	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12011180	N33 ANALISTA A 80	386	11,040.00	0.00	34,733.52	952,264.47	11,732.25	6,569,462.62	4,376,078.46
12011280	N39 ADMOR UMH E 80	25	2,400.00	0.00	2,037.12	78,637.13	0.00	487,587.31	327,392.82
12011380	N39 FAC INST CAP CAL A 80	109	2,400.00	0.00	11,204.16	332,258.17	0.00	2,071,390.59	1,375,231.99
12011480	N38 AUDITOR 80	18	0.00	0.00	0.00	42,476.97	0.00	329,258.62	217,954.40
12011580	N39 ANALISTA RESP B 80	405	4,800.00	3,000.00	33,275.52	1,177,859.37	34,220.48	7,918,752.89	5,258,437.28
12011680	N41 ANALISTA COORD C 80	714	17,439.84	0.00	0.00	2,165,220.98	18,510.20	15,281,301.41	10,180,450.69
12011780	N44 ANALISTA COORD A 80	539	9,600.00	0.00	0.00	1,686,251.92	29,488.42	12,308,594.09	8,186,438.41
12011880	N27 LITIGANTE ASIST A 80	9	0.00	0.00	3,055.68	18,884.36	0.00	129,183.79	85,586.54
12011980	N36 FAC INST CAP CAL B 80	68	0.00	0.00	4,074.24	192,380.50	0.00	1,236,567.13	830,305.65
12012080	N33 COORD CAPAC DES C 80	20	1,759.92	0.00	0.00	54,665.46	0.00	339,047.22	226,607.50
12012180	N39 ESP SEGURIDAD TRAB 80	31	0.00	0.00	3,055.68	101,988.97	0.00	601,270.89	400,235.54
12012280	N33 PROM SERV PRES SOC 80	23	0.00	0.00	3,055.68	63,395.42	0.00	394,671.11	264,274.61
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	5,772.48	76,306.37	0.00	479,587.72	315,759.06
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	229,650.46	0.00	1,348,020.39	899,663.67
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	0.00	52,674.94	0.00	324,954.24	217,862.46
12012680	N41 COOR DEL TS M D1Y2 80	27	0.00	0.00	0.00	95,167.08	0.00	582,121.76	392,807.15
12012780	N36 PSIC EVA COM LAB D380	11	2,400.00	0.00	0.00	28,491.32	0.00	195,625.29	132,932.58
12012880	N38 ANALISTA RESP C 80	101	1,920.00	0.00	12,562.56	227,027.19	0.00	1,934,942.76	1,281,110.94
12012980	N33 PSIC EVA COM LAB D280	6	0.00	0.00	0.00	14,015.49	0.00	109,390.45	74,067.30
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	57,615.09	0.00	347,291.39	233,073.26
12013180	N43 ANALISTA COORD B 80	85	0.00	0.00	0.00	239,717.73	4,990.10	1,897,045.10	1,252,582.73
12013280	N40 ANALISTA RESP A 80	69	0.00	0.00	9,506.88	160,861.80	4,876.64	1,377,345.85	909,792.08
12013380	N41 TECNICO INVESTIG A 80	58	0.00	0.00	0.00	150,002.11	0.00	1,303,607.13	865,326.64
12013480	N36 ANALISTA RESP D 80	852	32,799.84	0.00	55,513.44	2,268,918.76	57,551.14	15,487,093.30	10,319,250.26
12013580	N30 SUBJ SER BAS UNI A 80	60	0.00	0.00	0.00	160,680.73	6,234.32	973,270.87	647,219.84
12013680	N27 SUBJ SER BAS UNI B 80	48	0.00	0.00	0.00	115,761.00	6,460.97	712,071.44	476,839.98
12013780	N24 SUBJ SER BAS UNI C 80	131	0.00	0.00	4,414.08	307,734.89	9,423.09	1,904,697.93	1,277,136.26
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	0.00	36,322.61	0.00	239,044.72	160,139.12
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	2,037.12	97,639.65	0.00	618,706.18	413,375.55
12014080	N27 CAJERO TIT D3Y4 80	26	4,800.00	0.00	4,074.24	66,755.85	0.00	395,230.76	265,191.95
12014180	N24 CAJERO TIT D1Y2 80	11	0.00	0.00	1,018.56	26,669.12	2,334.22	161,938.97	109,093.16
12014280	N24 CAJERO TIT SUB 3Y4 80	19	0.00	0.00	2,037.12	48,460.23	0.00	291,782.37	195,600.20
12014380	N22 CAJERO TIT SUB 1Y2 80	18	4,800.00	0.00	2,037.12	42,773.46	0.00	253,879.14	170,329.90
12014480	N30 COORD CAPAC DES D 80	4	2,400.00	0.00	0.00	9,411.54	0.00	61,264.17	41,068.01
12014580	N36 TEC SEG E HIG TRAB 80	179	2,400.00	0.00	13,241.28	524,026.22	0.00	3,233,495.44	2,164,978.79

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12011180	N33 ANALISTA A 80	386	0.00	0.00	0.00	0.00	4,483,518.53	8,868,566.68	1,852,800.00
12011280	N39 ADMOR UMH E 80	25	0.00	0.00	0.00	0.00	281,736.37	657,824.22	120,000.00
12011380	N39 FAC INST CAP CAL A 80	109	0.00	0.00	0.00	0.00	1,193,731.99	2,851,011.76	523,200.00
12011480	N38 AUDITOR 80	18	0.00	0.00	0.00	0.00	143,193.68	450,009.04	86,400.00
12011580	N39 ANALISTA RESP B 80	405	0.00	0.00	0.00	0.00	5,291,377.40	10,720,099.42	1,944,000.00
12011680	N41 ANALISTA COORD C 80	714	0.00	0.00	0.00	0.00	9,901,834.74	20,665,039.07	3,427,200.00
12011780	N44 ANALISTA COORD A 80	539	0.00	0.00	0.00	0.00	8,631,968.87	16,556,926.48	2,587,200.00
12011880	N27 LITIGANTE ASIST A 80	9	0.00	0.00	0.00	0.00	74,454.23	175,706.58	43,200.00
12011980	N36 FAC INST CAP CAL B 80	68	0.00	0.00	0.00	0.00	715,625.92	1,683,693.04	326,400.00
12012080	N33 COORD CAPAC DES C 80	20	0.00	0.00	0.00	0.00	214,078.53	459,978.18	96,000.00
12012180	N39 ESP SEGURIDAD TRAB 80	31	0.00	0.00	0.00	0.00	359,972.36	821,131.33	148,800.00
12012280	N33 PROM SERV PRES SOC 80	23	0.00	0.00	0.00	0.00	243,129.31	541,351.03	110,400.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	0.00	0.00	263,682.18	665,830.26	124,800.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	0.00	847,545.52	1,852,685.27	283,200.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	0.00	0.00	202,915.12	438,896.21	72,000.00
12012680	N41 COOR DEL TS M D1Y2 80	27	0.00	0.00	0.00	0.00	362,086.54	788,415.31	129,600.00
12012780	N36 PSIC EVA COM LAB D380	11	0.00	0.00	0.00	0.00	114,332.80	264,560.09	52,800.00
12012880	N38 ANALISTA RESP C 80	101	0.00	0.00	0.00	0.00	1,629,969.57	2,559,371.57	484,800.00
12012980	N33 PSIC EVA COM LAB D280	6	0.00	0.00	0.00	0.00	51,249.89	148,496.97	28,800.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	0.00	215,584.48	474,075.41	72,000.00
12013180	N43 ANALISTA COORD B 80	85	0.00	0.00	0.00	0.00	1,608,990.49	2,523,837.14	408,000.00
12013280	N40 ANALISTA RESP A 80	69	0.00	0.00	0.00	0.00	1,222,436.94	1,816,343.26	331,200.00
12013380	N41 TECNICO INVESTIG A 80	58	0.00	0.00	0.00	0.00	944,222.33	1,738,781.16	278,400.00
12013480	N36 ANALISTA RESP D 80	852	0.00	0.00	480.00	0.00	10,281,552.47	20,969,393.45	4,089,600.00
12013580	N30 SUBJ SER BAS UNI A 80	60	0.00	0.00	0.00	0.00	611,538.03	1,335,721.12	288,000.00
12013680	N27 SUBJ SER BAS UNI B 80	48	0.00	0.00	0.00	0.00	422,180.14	966,259.57	230,400.00
12013780	N24 SUBJ SER BAS UNI C 80	131	0.00	0.00	0.00	0.00	1,164,073.91	2,601,809.65	628,800.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	0.00	0.00	133,576.30	322,885.76	62,400.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	0.00	0.00	364,243.76	846,141.59	153,600.00
12014080	N27 CAJERO TIT D3Y4 80	26	0.00	0.00	0.00	0.00	245,765.56	540,179.51	124,800.00
12014180	N24 CAJERO TIT D1Y2 80	11	0.00	0.00	0.00	0.00	101,095.73	219,282.54	52,800.00
12014280	N24 CAJERO TIT SUB 3Y4 80	19	0.00	0.00	0.00	0.00	177,526.38	397,248.23	91,200.00
12014380	N22 CAJERO TIT SUB 1Y2 80	18	0.00	0.00	0.00	0.00	158,928.03	344,120.13	86,400.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	0.00	0.00	0.00	35,912.01	83,844.17	19,200.00
12014580	N36 TEC SEG E HIG TRAB 80	179	0.00	0.00	0.00	0.00	1,922,487.12	4,415,762.05	859,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12011180	N33 ANALISTA A 80	386	17,753.98	4,283,148.64	0.00	0.00	0.00	0.00	0.00
12011280	N39 ADMOR UMH E 80	25	0.00	324,922.75	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	109	20,795.05	1,416,663.19	0.00	0.00	0.00	0.00	0.00
12011480	N38 AUDITOR 80	18	0.00	227,287.44	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	405	20,795.05	5,263,748.55	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	714	0.00	10,082,779.56	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	539	0.00	8,238,927.62	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	9	0.00	89,760.06	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	68	0.00	815,788.52	0.00	0.00	0.00	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	20	0.00	221,924.80	0.00	0.00	0.00	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	31	0.00	402,904.21	0.00	0.00	0.00	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	23	0.00	255,213.52	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	337,919.66	0.00	0.00	0.00	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	901,849.22	0.00	0.00	0.00	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	211,823.10	0.00	0.00	0.00	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	27	0.00	381,281.58	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	11	0.00	131,965.79	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	101	0.00	1,275,335.08	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	6	0.00	66,577.44	0.00	0.00	0.00	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	229,283.70	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	85	0.00	1,278,072.75	0.00	0.00	0.00	0.00	0.00
12013280	N40 ANALISTA RESP A 80	69	0.00	917,076.93	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	58	0.00	819,049.32	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	852	0.00	10,221,350.28	0.00	0.00	0.00	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	60	0.00	624,211.80	0.00	0.00	0.00	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	48	0.00	478,720.32	0.00	0.00	0.00	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	131	0.00	1,234,994.64	0.00	0.00	0.00	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	148,013.58	0.00	0.00	0.00	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	415,901.12	0.00	0.00	0.00	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	26	0.00	259,306.84	0.00	0.00	0.00	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	11	0.00	103,701.84	0.00	0.00	0.00	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	19	0.00	179,121.36	0.00	0.00	0.00	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	18	0.00	162,430.56	0.00	0.00	0.00	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	41,614.12	0.00	0.00	0.00	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	179	0.00	2,147,443.31	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12011180	N33 ANALISTA A 80	386	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011280	N39 ADMOR UMH E 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	109	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011480	N38 AUDITOR 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	405	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	714	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	539	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	0.00	360,740.16	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	27	0.00	0.00	0.00	0.00	152,513.28	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013280	N40 ANALISTA RESP A 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	852	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	131	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	179	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12011180	N33 ANALISTA A 80	386	56,574,553.84	669,521.46	5,402,785.52	2,914,766.55	1,363,633.28	760,316.00	19,350.00
12011280	N39 ADMOR UMH E 80	25	4,200,751.64	54,141.02	443,955.14	218,625.08	102,280.69	57,373.31	516.00
12011380	N39 FAC INST CAP CAL A 80	109	17,566,101.14	233,580.28	1,806,668.27	927,673.83	433,999.47	243,018.91	4,164.00
12011480	N38 AUDITOR 80	18	2,201,240.33	34,933.84	192,324.50	124,483.10	58,237.65	32,072.19	1,548.00
12011580	N39 ANALISTA RESP B 80	405	68,082,037.71	875,081.58	7,035,659.99	3,545,844.42	1,658,874.55	922,503.46	16,710.00
12011680	N41 ANALISTA COORD C 80	714	126,012,346.32	1,716,992.32	13,107,808.20	6,618,772.82	3,096,501.93	1,714,526.07	30,702.00
12011780	N44 ANALISTA COORD A 80	539	102,059,559.88	1,442,655.03	11,098,668.24	5,387,057.90	2,520,261.14	1,387,350.50	19,866.00
12011880	N27 LITIGANTE ASIST A 80	9	1,024,711.89	12,708.89	88,263.09	54,786.68	25,631.19	14,349.36	258.00
12011980	N36 FAC INST CAP CAL B 80	68	10,483,986.65	131,401.27	1,042,809.48	545,467.69	255,189.60	143,080.91	3,066.00
12012080	N33 COORD CAPAC DES C 80	20	3,047,441.03	35,238.64	302,592.06	155,726.07	72,854.33	41,052.01	1,032.00
12012180	N39 ESP SEGURIDAD TRAB 80	31	5,408,013.79	67,729.71	579,497.40	279,800.81	130,900.97	73,629.90	1,806.00
12012280	N33 PROM SERV PRES SOC 80	23	3,508,038.45	40,564.25	338,424.05	179,025.58	83,754.65	47,187.99	1,032.00
12012380	N39 PSIC EVA COM LAB D480	26	3,926,150.76	54,849.83	395,795.96	211,470.09	98,933.37	55,298.55	1,548.00
12012480	N44 COORD DEL TS D3Y4 80	59	12,762,602.97	163,630.94	1,441,204.07	655,896.13	306,851.99	172,545.71	2,262.00
12012580	N41 COORD A CLIN D1Y2 80	15	2,937,067.86	36,948.06	326,938.26	150,597.74	70,455.08	39,526.78	258.00
12012680	N41 COOR DEL TS M D1Y2 80	27	5,424,615.30	67,123.84	592,637.42	276,999.90	129,590.62	72,939.59	1,842.00
12012780	N36 PSIC EVA COM LAB D380	11	1,574,536.62	20,804.18	152,905.46	83,444.72	39,038.49	21,724.73	0.00
12012880	N38 ANALISTA RESP C 80	101	16,008,714.97	206,885.70	1,585,135.74	836,567.82	391,376.69	213,321.95	4,128.00
12012980	N33 PSIC EVA COM LAB D280	6	801,856.56	10,258.17	65,268.77	42,015.39	19,656.33	10,936.55	258.00
12013080	N44 COORD A CLIN D3Y4 80	15	3,139,619.08	41,137.20	358,653.82	161,946.96	75,764.64	42,436.29	258.00
12013180	N43 ANALISTA COORD B 80	85	16,220,213.90	223,347.74	1,788,330.47	851,662.30	398,438.49	217,253.02	3,612.00
12013280	N40 ANALISTA RESP A 80	69	11,603,716.85	152,171.85	1,193,116.40	606,228.51	283,615.70	154,200.25	2,838.00
12013380	N41 TECNICO INVESTIG A 80	58	10,076,393.76	137,565.26	958,471.52	527,621.95	246,840.74	134,524.12	2,064.00
12013480	N36 ANALISTA RESP D 80	852	132,094,170.70	1,645,330.42	13,061,471.15	6,861,445.39	3,210,032.60	1,787,212.70	40,422.00
12013580	N30 SUBJ SER BAS UNI A 80	60	8,887,092.53	97,154.70	844,724.56	449,770.85	210,419.10	118,886.83	2,064.00
12013680	N27 SUBJ SER BAS UNI B 80	48	6,228,766.46	71,152.30	581,482.69	321,953.57	150,621.53	85,115.44	1,290.00
12013780	N24 SUBJ SER BAS UNI C 80	131	16,994,133.79	181,084.00	1,522,609.16	863,808.63	404,120.91	228,745.94	3,750.00
12013880	N34 TEC ESP A CON D1Y2 80	13	2,086,678.72	23,900.66	204,951.15	105,683.87	49,442.77	27,908.18	516.00
12013980	N39 TEC ESP A CON D3Y4 80	32	5,243,424.42	68,863.25	540,149.98	275,278.72	128,785.37	71,992.44	774.00
12014080	N27 CAJERO TIT D3Y4 80	26	3,658,477.83	39,510.27	349,481.43	185,753.76	86,902.36	49,136.64	1,290.00
12014180	N24 CAJERO TIT D1Y2 80	11	1,486,870.71	15,468.42	137,413.22	74,881.69	35,032.38	19,817.43	516.00
12014280	N24 CAJERO TIT SUB 3Y4 80	19	2,705,445.30	27,180.84	247,726.06	134,327.67	62,843.37	35,699.08	516.00
12014380	N22 CAJERO TIT SUB 1Y2 80	18	2,359,815.38	23,790.37	213,811.76	118,379.23	55,382.09	31,403.40	1,548.00
12014480	N30 COORD CAPAC DES D 80	4	516,471.25	6,201.56	47,583.97	27,063.41	12,661.25	7,093.85	258.00
12014580	N36 TEC SEG E HIG TRAB 80	179	28,382,936.89	348,740.11	2,879,530.73	1,468,486.41	687,011.17	386,383.67	4,644.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12011180	N33 ANALISTA A 80	386	7,102,485.78	3,409,083.72	1,295,979.13	22,937,921.44	104,342,311.28	270,316.87
12011280	N39 ADMOR UMH E 80	25	509,094.91	255,701.82	103,155.43	1,744,843.40	7,829,205.04	313,168.20
12011380	N39 FAC INST CAP CAL A 80	109	2,208,829.24	1,084,998.57	442,033.13	7,384,965.70	33,163,606.44	304,253.27
12011480	N38 AUDITOR 80	18	311,769.53	145,594.32	64,900.95	965,864.08	4,484,713.05	249,150.73
12011580	N39 ANALISTA RESP B 80	405	8,409,861.90	4,147,186.18	1,679,061.84	28,290,783.92	126,887,303.63	313,301.98
12011680	N41 ANALISTA COORD C 80	714	15,604,875.02	7,741,254.72	3,336,837.78	52,968,270.86	237,431,513.18	332,537.13
12011780	N44 ANALISTA COORD A 80	539	12,621,568.31	6,300,652.00	2,751,294.14	43,529,373.26	193,350,844.26	358,721.42
12011880	N27 LITIGANTE ASIST A 80	9	136,384.56	64,078.00	22,872.92	419,332.69	1,964,392.90	218,265.88
12011980	N36 FAC INST CAP CAL B 80	68	1,324,651.87	637,973.92	255,117.92	4,338,758.66	19,551,954.91	287,528.75
12012080	N33 COORD CAPAC DES C 80	20	370,656.26	182,135.74	68,254.58	1,229,541.69	5,563,502.72	278,175.14
12012180	N39 ESP SEGURIDAD TRAB 80	31	659,682.45	327,252.40	130,065.58	2,250,365.22	9,994,055.41	322,388.88
12012280	N33 PROM SERV PRES SOC 80	23	421,222.13	209,386.64	80,680.03	1,401,277.32	6,388,813.77	277,774.51
12012380	N39 PSIC EVA COM LAB D480	26	506,258.92	247,333.43	101,267.07	1,672,755.22	7,557,860.38	290,686.94
12012480	N44 COORD DEL TS D3Y4 80	59	1,494,362.89	767,129.96	320,290.05	5,324,173.74	23,314,889.43	395,167.62
12012580	N41 COORD A CLIN D1Y2 80	15	343,684.70	176,137.72	72,751.15	1,217,297.49	5,382,325.35	358,821.69
12012680	N41 COOR DEL TS M D1Y2 80	27	646,175.01	323,976.49	131,915.24	2,243,200.11	9,878,143.41	365,857.16
12012780	N36 PSIC EVA COM LAB D380	11	210,064.01	97,596.17	39,052.80	664,630.56	3,004,186.38	273,107.85
12012880	N38 ANALISTA RESP C 80	101	2,010,020.55	978,441.65	388,970.91	6,614,849.01	30,016,812.46	297,196.16
12012980	N33 PSIC EVA COM LAB D280	6	105,407.54	49,140.82	21,672.65	324,614.22	1,512,426.78	252,071.13
12013080	N44 COORD A CLIN D3Y4 80	15	377,183.48	189,411.64	81,113.95	1,327,905.98	5,796,706.26	386,447.08
12013180	N43 ANALISTA COORD B 80	85	2,004,954.37	996,096.17	416,623.35	6,900,317.91	30,529,648.61	359,172.34
12013280	N40 ANALISTA RESP A 80	69	1,448,591.21	709,039.26	282,511.41	4,832,312.59	21,752,418.72	315,252.45
12013380	N41 TECNICO INVESTIG A 80	58	1,262,189.59	617,101.74	277,007.81	4,163,386.73	18,987,892.49	327,377.46
12013480	N36 ANALISTA RESP D 80	852	16,512,619.68	8,025,082.19	3,167,061.89	54,310,678.02	245,659,063.12	288,332.23
12013580	N30 SUBJ SER BAS UNI A 80	60	1,092,316.84	526,047.77	194,409.56	3,535,794.21	16,041,505.94	267,358.43
12013680	N27 SUBJ SER BAS UNI B 80	48	801,443.41	376,553.92	132,610.42	2,522,223.28	11,526,180.78	240,128.77
12013780	N24 SUBJ SER BAS UNI C 80	131	2,149,541.92	1,010,302.48	353,530.24	6,717,493.28	30,871,018.11	235,656.63
12013880	N34 TEC ESP A CON D1Y2 80	13	247,776.28	123,606.87	49,162.51	832,948.29	3,777,676.93	290,590.53
12013980	N39 TEC ESP A CON D3Y4 80	32	657,644.04	321,963.41	131,818.89	2,197,270.10	9,851,715.32	307,866.10
12014080	N27 CAJERO TIT D3Y4 80	26	451,642.87	217,255.81	76,480.72	1,457,453.86	6,619,160.17	254,583.08
12014180	N24 CAJERO TIT D1Y2 80	11	184,706.82	87,580.89	30,263.85	585,680.70	2,673,721.65	243,065.60
12014280	N24 CAJERO TIT SUB 3Y4 80	19	335,591.35	157,108.42	56,306.56	1,057,299.35	4,801,129.61	252,691.03
12014380	N22 CAJERO TIT SUB 1Y2 80	18	292,007.55	138,455.23	46,537.80	921,315.43	4,222,756.89	234,597.61
12014480	N30 COORD CAPAC DES D 80	4	62,729.99	31,653.11	11,589.12	206,834.26	964,546.79	241,136.70
12014580	N36 TEC SEG E HIG TRAB 80	179	3,487,178.70	1,717,527.94	673,429.08	11,652,931.81	52,484,817.50	293,211.27



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12014780	N39 SUPERV INSTAL A 80	26	1,958,954.40	744,402.62	0.00	0.00	0.00	0.00	187,155.51
12014880	N36 SUPERV INSTAL B 80	22	1,530,038.40	581,414.68	0.00	0.00	0.00	0.00	191,950.26
12014980	N44 JEFE A CONSER UNID 80	77	6,823,130.16	2,592,789.43	0.00	0.00	0.00	0.00	339,951.42
12015080	N41 JEFE B CONSER UNID 80	46	3,765,744.00	1,430,982.72	0.00	0.00	0.00	0.00	294,857.74
12015180	N39 JEFE C CONSER UNID 80	212	15,973,012.80	6,069,744.44	0.00	0.00	0.00	207,950.56	1,094,651.75
12015280	N36 SUBJEF A CONS UNID 80	156	10,849,363.20	4,122,758.64	0.00	0.00	0.00	143,962.71	760,123.02
12015380	N36 JEF D NUT DIE UMHA 80	52	3,616,454.40	1,374,252.88	0.00	0.00	0.00	0.00	295,603.40
12015480	N33 JEF D NUT DIE UMHB 80	35	2,251,410.00	855,535.80	0.00	0.00	17,753.98	0.00	178,427.46
12015580	N30 JEF D NUT DIE UMHC 80	45	2,713,964.40	1,031,306.40	0.00	0.00	0.00	41,614.12	208,902.85
12015680	N25 JEF D NUT DIE UMHD 80	9	495,836.64	188,417.88	0.00	0.00	0.00	0.00	16,650.20
12015780	N25 J O DIE ENS UMH AYB80	69	3,801,414.24	1,444,537.08	0.00	15,205.66	0.00	0.00	386,223.69
12015880	N36 JEF TRAB SOC UMH A 80	54	3,755,548.80	1,427,108.76	0.00	0.00	0.00	0.00	314,798.42
12015980	N33 JEF TRAB SOC UMH B 80	44	2,830,344.00	1,075,530.72	0.00	0.00	0.00	0.00	258,320.35
12016080	N30 JEF TRAB SOC UMH C 80	32	1,929,930.24	733,373.44	0.00	0.00	0.00	41,614.12	124,842.33
12016180	N27 JEF TRAB SOC UMH D 80	7	404,715.36	153,791.82	0.00	0.00	0.00	0.00	87,765.41
12016280	N27 JEF TRAB SOC UMF 80	134	7,747,408.32	2,944,014.84	0.00	0.00	0.00	0.00	344,678.66
12016380	N25 SUBJ TRAB SOC UMH 80	69	3,801,414.24	1,444,537.08	0.00	0.00	0.00	0.00	333,003.88
12016480	N41 COO D NUT DIE D1Y2 80	13	1,064,232.00	404,408.16	0.00	0.00	0.00	56,486.16	79,080.63
12016580	N44 COO D NUT DIE D3Y4 80	19	1,683,629.52	639,779.21	0.00	0.00	0.00	0.00	97,827.75
12016680	N25 FOTOG VIDEO DIGIT 80	28	1,542,602.88	586,188.96	0.00	0.00	15,205.66	0.00	95,795.64
12016780	N12 SRIA E UNID OPERAT 80	283	11,567,183.52	4,395,530.53	0.00	0.00	0.00	56,405.36	825,718.29
12016880	N10 SRIA F UNID OPERAT 80	4	154,579.20	58,740.08	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	77,289.60	29,370.04	0.00	0.00	0.00	0.00	10,665.96
12017080	N12 SRIA J OFNA DEL 2 80	59	2,411,532.96	916,382.69	0.00	0.00	0.00	0.00	90,248.60
12017180	N13 SRIA J OFNA DEL 3 80	60	2,528,668.80	960,894.00	0.00	0.00	0.00	0.00	325,692.55
12017280	N15 SRIA J OFNA DEL 4 80	108	4,808,678.40	1,827,297.36	0.00	0.00	0.00	0.00	110,599.56
12017380	N10 TAQUIMECANOGRAFA 80	61	2,357,332.80	895,786.22	0.00	0.00	0.00	0.00	193,587.24
12017480	N12 SRIA J DEPTO DEL 1 80	15	613,101.60	232,978.65	0.00	0.00	0.00	141,013.40	22,562.16
12017580	N13 SRIA J DEPTO DEL 2 80	116	4,888,759.68	1,857,728.40	0.00	0.00	0.00	0.00	314,060.61
12017680	N15 SRIA J DEPTO DEL 3 80	126	5,610,124.80	2,131,846.92	0.00	0.00	0.00	0.00	552,997.94
12017780	N17 SRIA J DEPTO DEL 4 80	97	4,583,389.68	1,741,688.35	0.00	0.00	0.00	0.00	110,851.90
12017880	N13 SRIA D UNID OPERAT 80	40	1,685,779.20	640,596.00	0.00	0.00	0.00	0.00	144,177.11
12017980	N13 SRIA J SERV DEL 1 80	16	674,311.68	256,238.40	0.00	0.00	0.00	145,398.45	29,079.70
12018080	N15 SRIA J SERV DEL 2 80	93	4,140,806.40	1,573,506.06	0.00	0.00	0.00	0.00	202,765.95
12018180	N17 SRIA J SERV DEL 3 80	76	3,591,109.44	1,364,621.80	0.00	0.00	0.00	0.00	365,159.20

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12014780	N39 SUPERV INSTAL A 80	26	0.00	0.00	140,400.00	0.00	788,983.05	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	0.00	118,800.00	0.00	523,662.92	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	77	0.00	0.00	415,800.00	0.00	3,969,192.54	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	46	0.00	0.00	248,400.00	0.00	2,072,881.99	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	212	0.00	0.00	1,144,800.00	0.00	7,964,963.07	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	156	0.00	0.00	842,400.00	0.00	4,873,072.60	0.00	0.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	280,800.00	0.00	2,213,924.14	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	35	0.00	0.00	189,000.00	0.00	1,259,730.81	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	45	0.00	0.00	243,000.00	0.00	1,460,768.73	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	9	0.00	0.00	48,600.00	0.00	192,789.64	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	69	0.00	0.00	372,600.00	0.00	1,885,410.36	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	54	0.00	0.00	291,600.00	0.00	2,361,151.94	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	44	0.00	0.00	237,600.00	0.00	1,662,924.71	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	32	0.00	0.00	172,800.00	0.00	1,157,535.76	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	37,800.00	0.00	250,469.43	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	134	0.00	0.00	723,600.00	0.00	4,371,589.93	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	0.00	372,600.00	0.00	2,206,535.97	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	70,200.00	0.00	570,430.80	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	102,600.00	0.00	1,012,880.80	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	151,200.00	0.00	985,807.19	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	283	0.00	0.00	1,528,200.00	0.00	6,193,691.08	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	4	0.00	0.00	21,600.00	0.00	72,217.47	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	10,800.00	0.00	42,997.21	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	59	0.00	0.00	318,600.00	0.00	1,047,434.23	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	60	0.00	0.00	324,000.00	0.00	1,181,301.72	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	108	0.00	0.00	583,200.00	0.00	2,409,147.66	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	61	0.00	0.00	329,400.00	0.00	1,201,142.19	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	15	0.00	0.00	81,000.00	0.00	339,822.20	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	116	0.00	0.00	626,400.00	0.00	2,511,378.63	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	126	0.00	0.00	680,400.00	0.00	2,897,029.67	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	97	0.00	0.00	523,800.00	0.00	2,352,996.14	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	40	0.00	0.00	216,000.00	0.00	816,937.27	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	16	0.00	0.00	86,400.00	0.00	327,833.02	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	93	0.00	0.00	502,200.00	0.00	2,007,498.23	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	76	0.00	0.00	410,400.00	0.00	1,726,827.85	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12014780	N39 SUPERV INSTAL A 80	26	0.00	0.00	1,358.40	78,568.86	0.00	516,189.33	343,999.05
12014880	N36 SUPERV INSTAL B 80	22	2,400.00	0.00	3,055.68	60,657.08	0.00	414,522.27	277,938.58
12014980	N44 JEFE A CONSER UNID 80	77	0.00	0.00	0.00	290,169.51	0.00	1,740,385.33	1,159,543.36
12015080	N41 JEFE B CONSER UNID 80	46	0.00	0.00	0.00	157,383.52	0.00	989,176.58	663,005.24
12015180	N39 JEFE C CONSER UNID 80	212	0.00	0.00	1,018.56	663,572.14	24,819.98	4,205,225.26	2,823,536.85
12015280	N36 SUBJEF A CONS UNID 80	156	0.00	0.00	1,018.56	447,302.12	76,051.43	2,831,711.86	1,886,651.62
12015380	N36 JEF D NUT DIE UMHA 80	52	2,400.00	0.00	0.00	160,906.02	0.00	944,645.03	629,159.68
12015480	N33 JEF D NUT DIE UMHB 80	35	2,400.00	0.00	1,018.56	96,733.54	0.00	590,220.71	393,879.22
12015580	N30 JEF D NUT DIE UMHC 80	45	2,400.00	0.00	0.00	116,040.98	0.00	720,227.68	484,231.25
12015680	N25 JEF D NUT DIE UMHD 80	9	2,080.08	0.00	0.00	19,574.49	6,435.91	126,208.52	84,538.70
12015780	N25 J O DIE ENS UMH AYB80	69	2,400.00	0.00	6,043.44	164,393.26	89,726.86	1,006,272.34	669,532.93
12015880	N36 JEF TRAB SOC UMH A 80	54	0.00	0.00	2,037.12	168,709.07	0.00	983,229.35	655,095.40
12015980	N33 JEF TRAB SOC UMH B 80	44	0.00	0.00	2,376.96	124,152.66	0.00	743,308.65	496,245.33
12016080	N30 JEF TRAB SOC UMH C 80	32	0.00	0.00	0.00	84,670.47	0.00	510,098.28	341,658.35
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	1,018.56	19,190.84	0.00	114,856.94	76,311.17
12016280	N27 JEF TRAB SOC UMF 80	134	4,800.00	6,000.00	7,129.92	335,418.98	4,984.60	1,958,986.98	1,298,690.37
12016380	N25 SUBJ TRAB SOC UMH 80	69	2,400.00	0.00	4,074.24	169,973.35	15,205.50	993,653.80	661,880.20
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	0.00	44,882.36	0.00	291,282.02	196,619.39
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	0.00	71,989.97	0.00	434,322.05	290,887.31
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	1,018.56	69,771.85	0.00	394,861.71	263,465.90
12016780	N12 SRIA E UNID OPERAT 80	283	23,039.76	0.00	40,675.44	515,233.93	9,444.29	3,000,491.23	2,001,846.71
12016880	N10 SRIA F UNID OPERAT 80	4	2,400.00	0.00	0.00	6,604.94	0.00	38,857.93	26,207.15
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	0.00	3,429.46	0.00	21,808.08	14,901.44
12017080	N12 SRIA J OFNA DEL 2 80	59	16,800.00	0.00	5,092.80	100,119.30	0.00	619,508.46	415,941.59
12017180	N13 SRIA J OFNA DEL 3 80	60	23,040.00	0.00	4,753.20	110,531.61	0.00	689,303.05	464,297.80
12017280	N15 SRIA J OFNA DEL 4 80	108	2,400.00	0.00	25,126.08	207,776.72	0.00	1,183,034.55	778,724.36
12017380	N10 TAQUIMECANOGRAFA 80	61	9,600.00	0.00	3,055.68	105,253.42	0.00	617,112.79	413,191.70
12017480	N12 SRIA J DEPTO DEL 1 80	15	2,400.00	0.00	3,055.68	28,385.80	0.00	184,998.37	125,987.30
12017580	N13 SRIA J DEPTO DEL 2 80	116	4,800.00	0.00	19,352.64	212,045.34	0.00	1,280,172.04	858,103.02
12017680	N15 SRIA J DEPTO DEL 3 80	126	15,840.00	0.00	2,037.12	245,567.05	0.00	1,501,196.65	1,012,774.07
12017780	N17 SRIA J DEPTO DEL 4 80	97	9,439.92	0.00	18,334.08	198,553.95	0.00	1,130,442.53	744,348.64
12017880	N13 SRIA D UNID OPERAT 80	40	4,800.00	0.00	2,037.12	72,805.78	0.00	444,571.84	298,766.69
12017980	N13 SRIA J SERV DEL 1 80	16	8,799.84	0.00	1,018.56	30,162.46	0.00	202,642.71	138,030.46
12018080	N15 SRIA J SERV DEL 2 80	93	18,400.08	0.00	10,185.60	174,904.13	0.00	1,072,995.50	719,805.11
12018180	N17 SRIA J SERV DEL 3 80	76	14,400.00	0.00	1,018.56	153,094.50	0.00	961,886.43	649,322.31

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12014780	N39 SUPERV INSTAL A 80	26	0.00	0.00	0.00	0.00	282,795.94	707,716.66	124,800.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	0.00	0.00	0.00	221,801.08	565,151.30	105,600.00
12014980	N44 JEFE A CONSER UNID 80	77	0.00	0.00	0.00	0.00	1,054,486.61	2,386,565.94	369,600.00
12015080	N41 JEFE B CONSER UNID 80	46	0.00	0.00	0.00	0.00	613,960.87	1,348,728.36	220,800.00
12015180	N39 JEFE C CONSER UNID 80	212	0.00	0.00	0.00	0.00	2,432,601.96	5,729,532.46	1,017,600.00
12015280	N36 SUBJEF A CONS UNID 80	156	0.00	240.00	0.00	0.00	1,613,689.36	3,885,954.23	748,800.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	0.00	0.00	571,569.46	1,294,098.18	249,600.00
12015480	N33 JEF D NUT DIE UMHB 80	35	0.00	0.00	0.00	0.00	365,073.81	809,442.61	168,000.00
12015580	N30 JEF D NUT DIE UMHC 80	45	0.00	0.00	0.00	0.00	433,829.25	980,982.40	216,000.00
12015680	N25 JEF D NUT DIE UMHD 80	9	0.00	0.00	0.00	0.00	72,773.92	171,870.66	43,200.00
12015780	N25 J O DIE ENS UMH AYB80	69	0.00	240.00	0.00	0.00	601,484.46	1,385,064.74	331,200.00
12015880	N36 JEF TRAB SOC UMH A 80	54	0.00	0.00	0.00	0.00	598,519.26	1,346,046.08	259,200.00
12015980	N33 JEF TRAB SOC UMH B 80	44	0.00	0.00	0.00	0.00	456,218.82	1,019,982.45	211,200.00
12016080	N30 JEF TRAB SOC UMH C 80	32	0.00	0.00	0.00	0.00	314,905.84	694,448.34	153,600.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	0.00	0.00	64,938.82	158,137.98	33,600.00
12016280	N27 JEF TRAB SOC UMF 80	134	0.00	0.00	0.00	0.00	1,206,519.12	2,696,572.84	643,200.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	0.00	0.00	0.00	607,919.85	1,365,097.03	331,200.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	0.00	0.00	169,059.09	394,455.12	62,400.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	0.00	0.00	267,487.47	593,778.94	91,200.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	0.00	0.00	254,937.22	546,746.15	134,400.00
12016780	N12 SRIA E UNID OPERAT 80	283	0.00	0.00	35,760.00	0.00	1,906,087.93	4,122,947.06	1,358,400.00
12016880	N10 SRIA F UNID OPERAT 80	4	0.00	0.00	0.00	0.00	22,344.27	52,345.21	19,200.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	0.00	0.00	14,003.13	29,069.06	9,600.00
12017080	N12 SRIA J OFNA DEL 2 80	59	0.00	0.00	528.00	0.00	371,473.22	839,058.29	283,200.00
12017180	N13 SRIA J OFNA DEL 3 80	60	0.00	0.00	0.00	0.00	412,064.35	938,629.85	288,000.00
12017280	N15 SRIA J OFNA DEL 4 80	108	0.00	0.00	0.00	0.00	737,399.27	1,642,802.52	518,400.00
12017380	N10 TAQUIMECANOGRAFA 80	61	0.00	0.00	6,480.00	0.00	381,817.87	844,293.87	292,800.00
12017480	N12 SRIA J DEPTO DEL 1 80	15	0.00	0.00	0.00	0.00	114,825.18	248,567.34	72,000.00
12017580	N13 SRIA J DEPTO DEL 2 80	116	0.00	0.00	0.00	0.00	778,360.86	1,734,997.19	556,800.00
12017680	N15 SRIA J DEPTO DEL 3 80	126	0.00	0.00	720.00	0.00	919,986.06	2,040,552.80	604,800.00
12017780	N17 SRIA J DEPTO DEL 4 80	97	0.00	0.00	0.00	0.00	704,415.70	1,567,954.21	465,600.00
12017880	N13 SRIA D UNID OPERAT 80	40	0.00	0.00	0.00	0.00	271,463.43	606,003.44	192,000.00
12017980	N13 SRIA J SERV DEL 1 80	16	0.00	0.00	0.00	0.00	121,956.14	272,147.78	76,800.00
12018080	N15 SRIA J SERV DEL 2 80	93	0.00	0.00	720.00	0.00	644,503.45	1,453,761.58	446,400.00
12018180	N17 SRIA J SERV DEL 3 80	76	0.00	0.00	0.00	0.00	581,029.81	1,308,592.81	364,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12014780	N39 SUPERV INSTAL A 80	26	0.00	337,919.66	0.00	0.00	0.00	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	263,931.58	0.00	0.00	0.00	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	77	0.00	1,176,989.66	0.00	0.00	0.00	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	46	0.00	649,590.84	0.00	0.00	0.00	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	212	0.00	2,755,344.92	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	156	0.00	1,871,514.84	0.00	0.00	0.00	0.00	0.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	623,838.28	0.00	0.00	0.00	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	35	0.00	388,368.40	0.00	0.00	0.00	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	45	0.00	468,158.85	0.00	0.00	0.00	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	9	0.00	85,531.86	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	69	0.00	655,744.26	12,544.67	0.00	0.00	0.00	15,205.66
12015880	N36 JEF TRAB SOC UMH A 80	54	0.00	647,832.06	0.00	0.00	0.00	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	44	0.00	488,234.56	0.00	0.00	0.00	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	32	0.00	332,912.96	0.00	0.00	0.00	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	69,813.38	0.00	0.00	0.00	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	134	0.00	1,336,427.56	0.00	0.00	0.00	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	655,744.26	0.00	0.00	0.00	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	183,580.02	0.00	0.00	0.00	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	290,426.02	0.00	0.00	0.00	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	266,099.12	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	283	0.00	1,995,339.61	0.00	0.00	0.00	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	4	0.00	26,664.92	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	13,332.46	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	59	0.00	415,989.53	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	60	0.00	436,195.20	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	108	0.00	829,497.24	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	61	0.00	406,640.03	0.00	0.00	0.00	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	15	0.00	105,760.05	0.00	0.00	0.00	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	116	0.00	843,310.72	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	126	0.00	967,746.78	0.00	0.00	0.00	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	97	0.00	790,634.39	0.00	0.00	0.00	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	40	0.00	290,796.80	0.00	0.00	0.00	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	16	0.00	116,318.72	0.00	0.00	0.00	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	93	0.00	714,289.29	0.00	0.00	0.00	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	76	0.00	619,466.12	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12014780	N39 SUPERV INSTAL A 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	212	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	156	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	54	0.00	0.00	0.00	0.00	259,135.20	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	44	0.00	0.00	0.00	0.00	195,296.64	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	32	0.00	0.00	0.00	0.00	133,163.52	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	7	0.00	0.00	0.00	0.00	27,924.96	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	134	0.00	0.00	0.00	0.00	534,563.52	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	0.00	0.00	0.00	262,293.84	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	283	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	116	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	126	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	76	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12014780	N39 SUPERV INSTAL A 80	26	4,254,289.08	56,028.30	423,716.65	222,677.78	104,176.72	58,341.55	1,032.00
12014880	N36 SUPERV INSTAL B 80	22	3,330,885.43	42,552.77	309,602.64	173,441.16	81,142.07	45,341.45	258.00
12014980	N44 JEFE A CONSER UNID 80	77	15,495,473.80	209,034.20	1,759,518.27	808,435.69	378,215.55	211,867.93	516.00
12015080	N41 JEFE B CONSER UNID 80	46	8,689,767.86	112,522.67	937,700.80	449,052.20	210,082.89	117,582.01	516.00
12015180	N39 JEFE C CONSER UNID 80	212	36,135,361.95	461,084.25	3,729,869.09	1,872,488.18	876,017.83	491,363.26	4,584.00
12015280	N36 SUBJEF A CONS UNID 80	156	24,105,250.99	302,308.88	2,359,663.46	1,253,831.15	586,587.73	328,869.18	3,354.00
12015380	N36 JEF D NUT DIE UMHA 80	52	8,640,797.07	102,627.98	895,982.64	443,131.81	207,313.11	116,902.63	1,806.00
12015480	N33 JEF D NUT DIE UMHB 80	35	5,315,584.90	61,528.60	522,766.71	272,076.43	127,287.20	71,820.52	1,290.00
12015580	N30 JEF D NUT DIE UMHC 80	45	6,407,462.51	72,183.46	609,367.96	326,996.27	152,980.71	86,431.31	2,064.00
12015680	N25 JEF D NUT DIE UMHD 80	9	1,058,671.86	12,142.70	91,266.72	55,239.40	25,843.01	14,509.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	69	9,043,829.41	96,554.16	797,600.53	460,212.32	215,304.00	120,991.51	3,096.00
12015880	N36 JEF TRAB SOC UMH A 80	54	9,314,462.66	107,882.94	954,293.28	474,213.77	221,854.37	125,536.31	1,548.00
12015980	N33 JEF TRAB SOC UMH B 80	44	6,971,391.85	78,647.09	681,475.90	354,287.95	165,748.73	93,903.30	2,322.00
12016080	N30 JEF TRAB SOC UMH C 80	32	4,795,623.41	52,327.62	459,182.45	242,770.03	113,576.61	64,428.70	1,290.00
12016180	N27 JEF TRAB SOC UMH D 80	7	1,095,619.31	11,087.91	100,816.19	54,203.92	25,358.56	14,470.44	0.00
12016280	N27 JEF TRAB SOC UMF 80	134	18,417,177.32	202,962.18	1,719,995.56	944,739.99	441,983.63	250,851.06	6,390.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	9,426,119.00	98,506.33	856,178.38	477,063.86	223,187.76	126,829.02	4,614.00
12016480	N41 COO D NUT DIE D1Y2 80	13	2,522,883.75	32,043.54	268,003.04	129,040.71	60,369.92	33,853.61	516.00
12016580	N44 COO D NUT DIE D3Y4 80	19	3,893,179.52	51,788.75	443,443.35	201,900.76	94,456.49	52,915.32	516.00
12016680	N25 FOTOG VIDEO DIGIT 80	28	3,765,497.96	39,556.50	354,864.51	191,533.68	89,606.39	50,889.35	1,290.00
12016780	N12 SRIA E UNID OPERAT 80	283	28,008,811.22	241,923.07	2,085,205.30	1,409,546.80	659,437.07	376,704.21	13,098.00
12016880	N10 SRIA F UNID OPERAT 80	4	347,181.97	2,970.90	24,264.57	17,714.48	8,287.47	4,745.83	516.00
12016980	N10 SRIA J OFNA DEL 1 80	2	199,976.84	1,605.73	14,451.61	9,789.04	4,579.67	2,625.68	0.00
12017080	N12 SRIA J OFNA DEL 2 80	59	5,440,376.71	48,531.83	390,354.03	277,517.04	129,832.54	74,024.18	3,870.00
12017180	N13 SRIA J OFNA DEL 3 80	60	6,158,703.33	54,251.41	455,660.39	307,736.13	143,970.11	82,029.64	3,870.00
12017280	N15 SRIA J OFNA DEL 4 80	108	10,855,405.32	103,816.73	853,868.20	559,523.92	261,765.62	149,299.59	1,806.00
12017380	N10 TAQUIMECANOGRAFA 80	61	5,700,161.01	47,098.43	401,918.85	285,791.84	133,703.77	76,646.56	2,064.00
12017480	N12 SRIA J DEPTO DEL 1 80	15	1,703,356.13	13,800.28	126,762.95	82,095.37	38,407.19	21,936.13	774.00
12017580	N13 SRIA J DEPTO DEL 2 80	116	11,597,509.45	103,691.75	882,300.49	585,481.82	273,909.68	156,503.30	6,966.00
12017680	N15 SRIA J DEPTO DEL 3 80	126	13,573,495.06	125,282.62	1,071,532.01	681,969.23	319,049.91	181,886.75	5,418.00
12017780	N17 SRIA J DEPTO DEL 4 80	97	10,359,059.81	103,664.95	856,555.79	534,895.11	250,243.35	142,341.39	2,580.00
12017880	N13 SRIA D UNID OPERAT 80	40	4,000,955.48	35,678.77	300,048.64	201,795.85	94,407.41	53,914.09	1,548.00
12017980	N13 SRIA J SERV DEL 1 80	16	1,812,826.24	15,261.10	134,092.38	87,973.11	41,157.01	23,403.97	774.00
12018080	N15 SRIA J SERV DEL 2 80	93	9,541,934.98	90,473.13	747,855.18	486,104.65	227,417.37	129,405.59	4,644.00
12018180	N17 SRIA J SERV DEL 3 80	76	8,520,619.39	82,851.12	689,742.72	430,353.68	201,335.03	114,414.24	4,644.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12014780	N39 SUPERV INSTAL A 80	26	523,675.23	260,441.86	111,162.08	1,761,252.17	7,974,495.65	306,711.37
12014880	N36 SUPERV INSTAL B 80	22	411,259.30	202,855.15	86,027.72	1,352,480.26	6,213,404.09	282,427.46
12014980	N44 JEFE A CONSER UNID 80	77	1,879,786.28	945,538.87	403,132.17	6,596,044.96	28,914,648.92	375,514.92
12015080	N41 JEFE B CONSER UNID 80	46	1,034,754.02	525,207.22	221,451.71	3,608,869.52	16,064,381.38	349,225.68
12015180	N39 JEFE C CONSER UNID 80	212	4,404,109.53	2,190,044.64	907,217.45	14,936,778.23	67,045,152.98	316,250.72
12015280	N36 SUBJEF A CONS UNID 80	156	3,024,698.67	1,466,469.24	590,472.54	9,916,254.85	44,870,869.04	287,633.78
12015380	N36 JEF D NUT DIE UMHA 80	52	1,068,300.12	518,282.79	200,169.31	3,554,516.39	15,811,767.86	304,072.46
12015480	N33 JEF D NUT DIE UMHB 80	35	658,367.30	318,218.04	120,030.58	2,153,385.38	9,720,380.28	277,725.15
12015580	N30 JEF D NUT DIE UMHC 80	45	790,700.94	382,451.76	141,081.97	2,564,258.38	11,685,685.29	259,681.90
12015680	N25 JEF D NUT DIE UMHD 80	9	133,120.21	64,607.49	22,426.05	419,154.58	1,973,663.08	219,295.90
12015780	N25 J O DIE ENS UMH AYB80	69	1,153,515.05	538,260.07	189,289.14	3,574,822.78	16,420,066.43	237,971.98
12015880	N36 JEF TRAB SOC UMH A 80	54	1,132,996.56	554,635.99	210,860.04	3,783,821.26	16,853,832.72	312,108.01
12015980	N33 JEF TRAB SOC UMH B 80	44	844,446.61	414,371.89	153,958.03	2,789,161.50	12,590,897.35	286,156.76
12016080	N30 JEF TRAB SOC UMH C 80	32	595,290.19	283,941.58	101,647.01	1,914,454.19	8,640,007.84	270,000.25
12016180	N27 JEF TRAB SOC UMH D 80	7	128,128.97	63,396.40	23,533.61	420,996.00	1,921,330.67	274,475.81
12016280	N27 JEF TRAB SOC UMF 80	134	2,338,159.27	1,104,959.00	378,191.49	7,388,232.18	33,552,817.82	250,394.16
12016380	N25 SUBJ TRAB SOC UMH 80	69	1,182,193.33	557,969.42	189,770.37	3,716,312.47	16,943,845.71	245,562.98
12016480	N41 COO D NUT DIE D1Y2 80	13	303,335.30	150,924.80	65,713.03	1,043,799.95	4,630,915.70	356,224.28
12016580	N44 COO D NUT DIE D3Y4 80	19	465,670.71	236,141.27	100,878.60	1,647,711.25	7,224,520.29	380,237.91
12016680	N25 FOTOG VIDEO DIGIT 80	28	475,741.12	224,015.98	74,833.90	1,502,331.43	6,810,432.27	243,229.72
12016780	N12 SRIA E UNID OPERAT 80	283	3,733,197.57	1,648,592.73	448,448.13	10,616,152.88	50,192,147.62	177,357.41
12016880	N10 SRIA F UNID OPERAT 80	4	48,807.80	20,718.69	5,140.69	133,166.43	634,927.60	158,731.90
12016980	N10 SRIA J OFNA DEL 1 80	2	24,386.92	11,449.17	3,127.22	72,015.04	349,281.48	174,640.74
12017080	N12 SRIA J OFNA DEL 2 80	59	748,670.50	324,581.37	87,551.42	2,084,932.91	9,936,842.58	168,421.06
12017180	N13 SRIA J OFNA DEL 3 80	60	800,210.72	359,925.32	106,717.65	2,314,371.37	11,001,743.50	183,362.39
12017280	N15 SRIA J OFNA DEL 4 80	108	1,471,184.64	654,413.89	183,849.23	4,239,527.82	19,903,611.54	184,292.70
12017380	N10 TAQUIMECANOGRAFA 80	61	771,891.19	334,259.46	87,558.35	2,140,932.45	10,198,426.26	167,187.32
12017480	N12 SRIA J DEPTO DEL 1 80	15	221,365.01	96,017.97	29,930.43	631,089.33	2,947,547.06	196,503.14
12017580	N13 SRIA J DEPTO DEL 2 80	116	1,538,445.27	684,774.14	192,243.67	4,424,316.12	20,910,585.25	180,263.67
12017680	N15 SRIA J DEPTO DEL 3 80	126	1,769,025.12	797,624.84	241,215.01	5,193,003.49	24,376,623.35	193,465.26
12017780	N17 SRIA J DEPTO DEL 4 80	97	1,384,080.02	625,608.34	185,183.80	4,085,152.75	19,027,602.24	196,160.85
12017880	N13 SRIA D UNID OPERAT 80	40	535,736.11	236,018.54	67,319.32	1,526,466.73	7,213,201.41	180,330.04
12017980	N13 SRIA J SERV DEL 1 80	16	235,688.69	102,892.53	33,038.96	674,281.75	3,161,419.67	197,588.73
12018080	N15 SRIA J SERV DEL 2 80	93	1,276,353.33	568,543.38	166,428.65	3,697,225.28	17,379,966.66	186,881.36
12018180	N17 SRIA J SERV DEL 3 80	76	1,100,350.69	503,337.62	160,894.10	3,287,923.20	15,399,652.03	202,627.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12018280	N20 SRIA J SERV DEL 4 80	45	2,226,463.20	846,055.80	0.00	0.00	0.00	0.00	54,622.56
12018380	N13 SRIA SUBDELEGADO 1 80	11	463,589.28	176,163.90	0.00	0.00	0.00	0.00	29,079.70
12018480	N15 SRIA SUBDELEGADO 2 80	13	578,822.40	219,952.46	0.00	0.00	0.00	0.00	56,467.24
12018580	N17 SRIA SUBDELEGADO 3 80	15	708,771.60	269,333.25	0.00	0.00	0.00	0.00	33,255.57
12018680	N20 SRIA SUBDELEGADO 4 80	35	1,731,693.60	658,043.40	0.00	0.00	0.00	0.00	174,792.19
12018780	N15 SRIA AUX DELEG 1 80	1	44,524.80	16,919.42	0.00	0.00	0.00	0.00	6,144.42
12018880	N17 SRIA AUX DELEG 2 80	11	519,765.84	197,511.05	0.00	0.00	0.00	0.00	45,644.90
12018980	N20 SRIA AUX DELEG 3 80	15	742,154.40	282,018.60	0.00	0.00	0.00	0.00	54,622.56
12019080	N22 SRIA AUX DELEG 4 80	9	470,813.04	178,908.93	0.00	0.00	0.00	0.00	14,438.26
12019180	N15 SRIA C UNID OPERAT 80	42	1,870,041.60	710,615.64	0.00	0.00	0.00	0.00	152,381.67
12019280	N20 SRIA A UNID OPERAT 80	8	395,815.68	150,409.92	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	98,953.92	37,602.48	0.00	0.00	0.00	34,139.10	6,827.82
12019480	N22 SRIA DELEGADO 2 80	10	523,125.60	198,787.70	0.00	0.00	0.00	0.00	7,219.13
12019580	N24 SRIA DELEGADO 3 80	11	601,170.24	228,444.70	0.00	0.00	0.00	0.00	52,793.67
12019680	N27 SRIA DELEGADO 4 80	5	289,082.40	109,851.30	0.00	0.00	0.00	0.00	7,978.67
12019780	N12 SUBJ CJAS TIENDA AB80	24	980,962.56	372,765.84	0.00	0.00	0.00	0.00	48,508.62
12019880	N13 JEFE AREA TIENDA 80	53	2,233,657.44	848,789.70	0.00	0.00	0.00	0.00	173,256.81
12019980	N17 JEFE CAJ TIENDA 80	50	2,362,572.00	897,777.50	0.00	0.00	0.00	32,603.50	147,367.82
12020080	N44 ADMOR TIENDA A 80	19	1,683,629.52	639,779.21	0.00	0.00	0.00	0.00	154,078.70
12020180	N41 ADMOR TIENDA B 80	23	1,882,872.00	715,491.36	0.00	0.00	0.00	56,486.16	11,297.23
12020280	N39 ADMOR TIENDA C 80	35	2,637,054.00	1,002,080.45	0.00	0.00	0.00	0.00	261,913.73
12020380	N14 PROM REGIS PR REC N80	1	42,606.48	16,190.46	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	95,176.80	36,167.18	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	95,729.28	36,377.13	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	1,151,957.04	437,743.67	0.00	0.00	0.00	0.00	158,970.09
12021080	N47 ASESOR JEF SERV D4 80	9	861,563.52	327,394.17	0.00	0.00	0.00	0.00	26,421.28
12021180	N41 COORD CURSOS TEC 80	44	3,602,016.00	1,368,766.08	0.00	0.00	225,944.60	0.00	90,377.84
12021380	N16 TEC ATN ORIE DERECH80	1	45,890.16	17,438.26	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	214	10,111,808.16	3,842,487.70	0.00	0.00	0.00	163,017.50	844,300.23
12021580	N17 LOCALIZADOR PATRON 80	186	8,788,767.84	3,339,732.30	0.00	0.00	0.00	65,207.00	649,461.72
12021680	N22 VISITADOR 80	248	12,973,514.88	4,929,934.96	0.00	0.00	0.00	108,287.01	1,242,123.95
12021780	N26 EJEC OFNA COBR IMSS80	159	8,985,802.32	3,414,604.50	0.00	0.00	0.00	77,989.98	438,303.69
12021880	N29 TEC EST SOC SAL TRA80	13	779,263.68	296,120.24	0.00	0.00	0.00	0.00	95,957.33
12021980	N29 CONTADOR TIENDA C 80	15	899,150.40	341,677.20	0.00	0.00	0.00	0.00	124,082.75
12022080	N29 JEFE MERC TIENDA B 80	16	959,093.76	364,455.68	0.00	0.00	0.00	41,360.92	71,140.78

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12018280	N20 SRIA J SERV DEL 4 80	45	0.00	0.00	243,000.00	0.00	984,059.32	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	59,400.00	0.00	260,767.83	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	0.00	70,200.00	0.00	316,010.99	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	15	0.00	0.00	81,000.00	0.00	394,524.43	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	0.00	189,000.00	0.00	866,967.38	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12018880	N17 SRIA AUX DELEG 2 80	11	0.00	0.00	59,400.00	0.00	109,312.15	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	0.00	81,000.00	0.00	269,675.36	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	48,600.00	0.00	125,757.90	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	42	0.00	0.00	226,800.00	0.00	958,721.72	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	0.00	43,200.00	0.00	196,228.79	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	10,800.00	0.00	62,303.82	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	54,000.00	0.00	227,502.36	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	59,400.00	0.00	222,330.02	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	27,000.00	0.00	103,029.99	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	0.00	129,600.00	0.00	487,220.37	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	286,200.00	0.00	1,160,784.22	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	50	0.00	0.00	270,000.00	0.00	1,305,519.90	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	102,600.00	0.00	984,654.25	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	124,200.00	0.00	962,029.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	35	0.00	0.00	189,000.00	0.00	1,250,589.38	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	5,400.00	0.00	16,577.37	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	10,800.00	0.00	69,183.55	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	70,200.00	0.00	238,964.01	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	9	0.00	0.00	48,600.00	0.00	228,479.56	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	237,600.00	0.00	2,070,528.89	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	5,400.00	0.00	17,767.16	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	214	0.00	0.00	1,155,600.00	0.00	4,673,864.52	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	186	0.00	0.00	1,004,400.00	0.00	3,891,064.36	0.00	0.00
12021680	N22 VISITADOR 80	248	0.00	0.00	1,339,200.00	0.00	5,066,770.71	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	159	0.00	0.00	858,600.00	0.00	4,251,179.28	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	70,200.00	0.00	491,418.71	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	15	0.00	0.00	81,000.00	0.00	365,526.38	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	16	0.00	0.00	86,400.00	0.00	514,080.63	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12018280	N20 SRIA J SERV DEL 4 80	45	4,800.00	0.00	9,167.04	92,912.48	0.00	550,517.90	363,040.10
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	0.00	20,401.20	0.00	121,455.66	81,825.42
12018480	N15 SRIA SUBDELEGADO 2 80	13	12,799.92	0.00	0.00	25,607.93	0.00	155,688.50	104,632.62
12018580	N17 SRIA SUBDELEGADO 3 80	15	0.00	0.00	0.00	30,252.13	0.00	183,980.69	123,322.94
12018680	N20 SRIA SUBDELEGADO 4 80	35	4,800.00	0.00	3,055.68	75,180.25	0.00	458,369.47	305,444.03
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	0.00	1,476.14	0.00	12,563.15	8,584.38
12018880	N17 SRIA AUX DELEG 2 80	11	0.00	0.00	0.00	19,294.15	0.00	138,687.25	92,921.44
12018980	N20 SRIA AUX DELEG 3 80	15	799.92	0.00	0.00	29,219.38	0.00	194,744.08	131,428.58
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	1,018.56	17,771.04	0.00	118,266.91	78,224.47
12019180	N15 SRIA C UNID OPERAT 80	42	4,800.00	0.00	4,074.24	82,579.63	0.00	488,057.30	325,634.73
12019280	N20 SRIA A UNID OPERAT 80	8	3,840.00	0.00	2,037.12	16,951.96	0.00	96,489.68	64,259.83
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	4,943.91	0.00	32,673.83	22,423.75
12019480	N22 SRIA DELEGADO 2 80	10	2,400.00	0.00	1,018.56	20,982.76	0.00	132,567.74	88,968.39
12019580	N24 SRIA DELEGADO 3 80	11	2,400.00	0.00	0.00	23,641.61	0.00	159,843.52	108,307.34
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	0.00	11,372.65	0.00	71,842.77	47,488.26
12019780	N12 SUBJ CJAS TIENDA AB80	24	2,400.00	0.00	4,074.24	42,703.72	42,846.03	248,637.77	164,602.40
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	8,829.12	98,195.49	19,531.90	584,292.48	390,869.52
12019980	N17 JEFE CAJ TIENDA 80	50	0.00	0.00	5,024.88	103,124.25	33,537.23	620,480.32	416,989.28
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	0.00	72,869.28	23,151.10	443,493.38	295,784.78
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	76,074.06	0.00	480,856.24	324,355.77
12020280	N39 ADMOR TIENDA C 80	35	0.00	0.00	0.00	107,817.90	0.00	706,463.66	475,422.37
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	1,764.16	0.00	9,971.36	6,605.13
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	0.00	4,580.28	0.00	22,671.19	15,235.97
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	2,845.88	0.00	23,773.95	15,960.55
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	0.00	40,945.42	0.00	315,149.85	212,814.08
12021080	N47 ASESOR JEF SERV D4 80	9	0.00	0.00	0.00	30,862.30	0.00	213,992.73	140,961.14
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	0.00	161,878.41	0.00	962,586.33	636,830.70
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	0.00	1,714.42	0.00	11,439.80	7,889.44
12021480	N17 CENSOR CONSTRUC 80	214	4,159.92	0.00	6,043.44	432,302.35	0.00	2,691,308.19	1,802,205.99
12021580	N17 LOCALIZADOR PATRON 80	186	2,400.00	0.00	24,955.68	371,459.79	0.00	2,296,942.76	1,533,863.46
12021680	N22 VISITADOR 80	248	2,400.00	0.00	10,185.60	528,190.39	0.00	3,475,455.81	2,331,532.50
12021780	N26 EJEC OFNA COBR IMSS80	159	2,400.00	0.00	12,562.56	379,156.45	0.00	2,284,775.39	1,518,517.70
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	0.00	35,370.80	0.00	209,594.73	140,526.43
12021980	N29 CONTADOR TIENDA C 80	15	0.00	0.00	3,055.68	36,411.87	0.00	245,837.55	165,135.48
12022080	N29 JEFE MERC TIENDA B 80	16	0.00	0.00	1,018.56	41,666.66	23,450.17	259,855.27	174,974.90

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12018280	N20 SRIA J SERV DEL 4 80	45	0.00	0.00	0.00	0.00	327,019.95	762,153.20	216,000.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	0.00	0.00	77,013.46	164,309.54	52,800.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	0.00	0.00	0.00	94,259.60	210,514.58	62,400.00
12018580	N17 SRIA SUBDELEGADO 3 80	15	0.00	0.00	0.00	0.00	118,957.40	248,824.37	72,000.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	0.00	0.00	0.00	281,359.89	628,379.22	168,000.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	0.00	0.00	6,027.38	16,746.03	4,800.00
12018880	N17 SRIA AUX DELEG 2 80	11	0.00	0.00	0.00	0.00	68,410.19	187,633.72	52,800.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	0.00	0.00	0.00	112,827.14	265,221.82	72,000.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	0.00	0.00	65,484.29	162,226.36	43,200.00
12019180	N15 SRIA C UNID OPERAT 80	42	0.00	0.00	0.00	0.00	295,313.64	669,663.49	201,600.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	0.00	0.00	0.00	57,600.93	133,561.80	38,400.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	0.00	18,422.21	43,857.80	9,600.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	0.00	0.00	75,636.61	178,895.21	48,000.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	0.00	0.00	92,879.81	217,079.53	52,800.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	0.00	0.00	40,181.07	99,250.56	24,000.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	0.00	0.00	0.00	155,105.21	342,758.36	115,200.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	0.00	0.00	367,485.65	798,277.78	254,400.00
12019980	N17 JEFE CAJ TIENDA 80	50	0.00	0.00	0.00	0.00	394,135.50	844,654.87	240,000.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	0.00	0.00	265,610.43	607,076.86	91,200.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	0.00	280,987.50	654,111.75	110,400.00
12020280	N39 ADMOR TIENDA C 80	35	0.00	0.00	0.00	0.00	409,499.25	959,093.12	168,000.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	0.00	5,650.83	14,173.93	4,800.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	0.00	0.00	15,473.99	31,945.14	9,600.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	0.00	10,102.94	32,203.21	4,800.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	0.00	0.00	161,792.40	429,846.55	62,400.00
12021080	N47 ASESOR JEF SERV D4 80	9	0.00	0.00	0.00	0.00	112,623.71	296,335.44	43,200.00
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	0.00	0.00	579,368.97	1,340,608.75	211,200.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	0.00	0.00	7,081.74	15,551.95	4,800.00
12021480	N17 CENSOR CONSTRUC 80	214	0.00	0.00	0.00	0.00	1,595,548.37	3,673,142.10	1,027,200.00
12021580	N17 LOCALIZADOR PATRON 80	186	0.00	240.00	0.00	0.00	1,357,027.92	3,146,025.68	892,800.00
12021680	N22 VISITADOR 80	248	0.00	0.00	0.00	0.00	1,991,644.11	4,730,514.06	1,190,400.00
12021780	N26 EJEC OFNA COBR IMSS80	159	0.00	0.00	0.00	0.00	1,328,695.33	3,153,366.16	763,200.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	0.00	0.00	134,401.26	287,306.86	62,400.00
12021980	N29 CONTADOR TIENDA C 80	15	0.00	0.00	0.00	0.00	143,348.30	335,195.50	72,000.00
12022080	N29 JEFE MERC TIENDA B 80	16	0.00	0.00	0.00	0.00	149,255.52	352,948.11	76,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12018280	N20 SRIA J SERV DEL 4 80	45	0.00	384,065.10	0.00	0.00	0.00	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	79,969.12	0.00	0.00	0.00	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	99,846.89	0.00	0.00	0.00	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	15	0.00	122,263.05	0.00	0.00	0.00	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	298,717.30	0.00	0.00	0.00	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	7,680.53	0.00	0.00	0.00	0.00	0.00
12018880	N17 SRIA AUX DELEG 2 80	11	0.00	89,659.57	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	128,021.70	0.00	0.00	0.00	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	81,215.28	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	42	0.00	322,582.26	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	68,278.24	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	17,069.56	0.00	0.00	0.00	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	90,239.20	0.00	0.00	0.00	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	103,701.84	0.00	0.00	0.00	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	49,866.70	0.00	0.00	0.00	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	169,216.08	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	385,305.76	0.00	0.00	0.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	50	0.00	407,543.50	0.00	0.00	0.00	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	290,426.02	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	324,795.42	0.00	0.00	0.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	35	0.00	454,891.85	0.00	0.00	0.00	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	7,349.62	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	16,418.00	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	16,513.30	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	198,712.54	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	9	0.00	148,619.70	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	44	203,350.14	621,347.76	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	7,916.05	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	214	0.00	1,744,286.18	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	186	0.00	1,516,061.82	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	248	0.00	2,237,932.16	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	159	0.00	1,550,051.25	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	134,422.99	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	15	0.00	155,103.45	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	16	0.00	165,443.68	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12018280	N20 SRIA J SERV DEL 4 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018880	N17 SRIA AUX DELEG 2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUC 80	214	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	186	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	248	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	159	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12018280	N20 SRIA J SERV DEL 4 80	45	4,837,413.45	51,104.25	401,069.15	252,126.71	117,953.95	66,899.85	1,806.00
12018380	N13 SRIA SUBDELEGADO 1 80	11	1,123,185.83	9,955.22	87,235.93	56,440.03	26,404.68	15,112.60	714.00
12018480	N15 SRIA SUBDELEGADO 2 80	13	1,428,380.73	13,121.12	114,168.70	71,469.44	33,435.99	18,970.80	1,032.00
12018580	N17 SRIA SUBDELEGADO 3 80	15	1,677,713.83	16,368.14	141,269.30	85,091.01	39,808.65	22,646.56	1,032.00
12018680	N20 SRIA SUBDELEGADO 4 80	35	4,112,108.81	41,337.56	344,750.87	208,607.32	97,594.06	55,370.36	1,032.00
12018780	N15 SRIA AUX DELEG 1 80	1	86,341.45	899.21	5,088.96	4,541.14	2,124.51	1,183.57	0.00
12018880	N17 SRIA AUX DELEG 2 80	11	1,061,274.42	11,260.49	75,879.96	55,565.40	25,995.52	14,689.57	258.00
12018980	N20 SRIA AUX DELEG 3 80	15	1,621,579.14	16,912.83	130,039.32	83,807.82	39,208.32	22,139.66	258.00
12019080	N22 SRIA AUX DELEG 4 80	9	935,112.00	10,808.55	73,826.44	49,715.43	23,258.68	13,096.98	516.00
12019180	N15 SRIA C UNID OPERAT 80	42	4,442,824.32	41,426.15	350,247.48	224,946.18	105,237.98	60,042.74	1,290.00
12019280	N20 SRIA A UNID OPERAT 80	8	871,258.27	9,151.69	74,133.44	45,309.15	21,197.26	12,007.64	258.00
12019380	N20 SRIA DELEGADO 1 80	2	300,664.28	2,626.81	25,535.25	14,235.95	6,660.09	3,807.60	0.00
12019480	N22 SRIA DELEGADO 2 80	10	1,126,217.66	12,441.37	97,218.52	58,637.56	27,432.77	15,511.50	258.00
12019580	N24 SRIA DELEGADO 3 80	11	1,323,622.04	14,749.19	112,011.45	68,276.51	31,942.23	17,969.26	516.00
12019680	N27 SRIA DELEGADO 4 80	5	591,861.97	7,140.43	52,221.42	31,483.23	14,728.99	8,283.39	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	2,325,638.64	20,172.85	167,731.24	117,858.82	55,138.63	31,060.22	1,548.00
12019880	N13 JEFE AREA TIENDA 80	53	5,376,218.43	47,638.59	406,864.87	270,702.97	126,644.67	72,137.67	1,806.00
12019980	N17 JEFE CAJ TIENDA 80	50	5,718,758.55	54,987.10	476,821.72	288,750.81	135,088.12	76,448.99	3,354.00
12020080	N44 ADMOR TIENDA A 80	19	3,970,724.01	52,083.21	444,205.59	204,751.74	95,790.30	53,441.41	774.00
12020180	N41 ADMOR TIENDA B 80	23	4,121,084.49	55,453.86	446,861.88	216,240.01	101,164.91	56,616.40	516.00
12020280	N39 ADMOR TIENDA C 80	35	5,984,771.71	76,220.05	608,894.16	308,827.15	144,480.51	81,048.74	1,032.00
12020380	N14 PROM REGIS PR REC N80	1	88,482.86	851.60	6,343.21	4,656.56	2,178.51	1,253.42	0.00
12020480	N18 COOR REG CIV REC N 80	2	232,075.30	2,242.25	21,040.19	11,866.50	5,551.58	3,172.05	258.00
12020680	N47 ASESOR DELEGADO D2 80	1	147,976.96	2,799.09	13,816.65	8,625.01	4,035.09	2,191.66	0.00
12020980	N44 ASESOR JEF SERV D3 80	13	2,327,538.61	34,635.92	222,879.32	123,864.31	57,948.23	31,967.55	0.00
12021080	N47 ASESOR JEF SERV D4 80	9	1,617,490.03	26,125.29	169,889.16	89,068.90	41,669.65	22,993.78	258.00
12021180	N41 COORD CURSOS TEC 80	44	8,710,388.47	107,286.30	913,746.20	445,887.29	208,602.22	117,279.97	2,580.00
12021380	N16 TEC ATN ORIE DERECH80	1	96,998.82	979.78	7,418.21	5,034.31	2,355.23	1,339.10	0.00
12021480	N17 CENSOR CONSTRUC 80	214	23,655,466.49	232,090.07	1,904,576.21	1,201,691.69	562,194.98	319,483.63	3,096.00
12021580	N17 LOCALIZADOR PATRON 80	186	20,091,642.49	199,566.68	1,607,615.84	1,028,291.41	481,072.00	273,027.95	1,290.00
12021680	N22 VISITADOR 80	248	29,184,571.26	313,190.46	2,428,077.89	1,498,516.43	701,060.41	395,796.31	3,612.00
12021780	N26 EJEC OFNA COBR IMSS80	159	20,033,402.29	226,040.01	1,817,205.59	1,040,436.00	486,753.77	275,235.49	2,580.00
12021880	N29 TEC EST SOC SAL TRA80	13	1,957,719.35	21,032.48	189,443.73	98,578.92	46,118.77	26,102.44	516.00
12021980	N29 CONTADOR TIENDA C 80	15	2,068,374.16	23,697.45	183,922.56	105,804.92	49,499.36	27,808.30	258.00
12022080	N29 JEFE MERC TIENDA B 80	16	2,322,850.88	25,631.13	217,506.31	117,663.85	55,047.41	30,904.30	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12018280	N20 SRIA J SERV DEL 4 80	45	646,334.86	294,885.01	91,840.57	1,924,020.35	8,987,897.00	199,731.04
12018380	N13 SRIA SUBDELEGADO 1 80	11	144,359.96	66,011.69	18,350.81	424,584.92	2,011,360.03	182,850.91
12018480	N15 SRIA SUBDELEGADO 2 80	13	178,389.80	83,589.99	25,158.81	539,336.65	2,546,539.78	195,887.68
12018580	N17 SRIA SUBDELEGADO 3 80	15	217,647.82	99,521.67	30,236.34	653,621.49	3,040,106.92	202,673.79
12018680	N20 SRIA SUBDELEGADO 4 80	35	536,774.39	243,985.20	79,829.62	1,609,281.38	7,453,083.79	212,945.25
12018780	N15 SRIA AUX DELEG 1 80	1	11,543.39	5,311.27	1,778.88	32,470.93	163,337.18	163,337.18
12018880	N17 SRIA AUX DELEG 2 80	11	146,576.26	64,988.76	21,548.72	416,762.68	1,997,802.94	181,618.45
12018980	N20 SRIA AUX DELEG 3 80	15	213,641.33	98,020.85	32,263.06	636,291.19	3,000,024.73	200,001.65
12019080	N22 SRIA AUX DELEG 4 80	9	128,486.20	58,146.69	19,684.45	377,539.42	1,783,464.46	198,162.72
12019180	N15 SRIA C UNID OPERAT 80	42	588,816.42	263,094.94	78,090.87	1,713,192.76	8,026,058.68	191,096.64
12019280	N20 SRIA A UNID OPERAT 80	8	119,877.58	52,993.15	16,182.08	351,109.99	1,618,183.94	202,272.99
12019380	N20 SRIA DELEGADO 1 80	2	36,046.40	16,650.23	6,310.59	111,872.92	511,491.12	255,745.56
12019480	N22 SRIA DELEGADO 2 80	10	148,969.40	68,581.95	22,524.64	451,575.71	2,100,918.97	210,091.90
12019580	N24 SRIA DELEGADO 3 80	11	171,659.69	79,855.58	28,671.77	525,651.68	2,450,443.96	222,767.63
12019680	N27 SRIA DELEGADO 4 80	5	78,275.10	36,822.48	13,081.28	242,036.32	1,122,980.69	224,596.14
12019780	N12 SUBJ CJAS TIENDA AB80	24	317,943.60	137,846.56	36,461.93	885,761.85	4,192,363.05	174,681.79
12019880	N13 JEFE AREA TIENDA 80	53	714,870.27	316,611.68	89,128.50	2,046,405.22	9,656,281.09	182,193.98
12019980	N17 JEFE CAJ TIENDA 80	50	743,576.92	337,720.27	104,090.14	2,220,838.07	10,302,168.62	206,043.37
12020080	N44 ADMOR TIENDA A 80	19	478,263.25	239,475.73	104,002.46	1,672,787.69	7,327,141.22	385,639.01
12020180	N41 ADMOR TIENDA B 80	23	509,205.90	252,912.29	105,864.78	1,744,836.03	7,748,792.52	336,904.02
12020280	N39 ADMOR TIENDA C 80	35	719,220.81	361,201.33	152,119.48	2,453,044.23	11,074,869.94	316,424.86
12020380	N14 PROM REGIS PR REC N80	1	12,619.92	5,446.27	1,451.28	34,800.77	165,890.11	165,890.11
12020480	N18 COOR REG CIV REC N 80	2	31,322.09	13,878.95	3,925.78	93,257.39	420,509.49	210,254.75
12020680	N47 ASESOR DELEGADO D2 80	1	21,038.43	10,087.73	5,195.56	67,789.22	311,495.46	311,495.46
12020980	N44 ASESOR JEF SERV D3 80	13	282,005.74	144,870.54	71,906.53	970,078.14	4,449,573.79	342,274.91
12021080	N47 ASESOR JEF SERV D4 80	9	209,721.22	104,174.14	49,530.20	713,430.34	3,192,483.89	354,720.43
12021180	N41 COORD CURSOS TEC 80	44	1,041,722.66	521,505.61	219,469.19	3,578,079.44	15,890,483.91	361,147.36
12021380	N16 TEC ATN ORIE DERECH80	1	13,916.74	5,888.08	1,732.81	38,664.26	181,553.24	181,553.24
12021480	N17 CENSOR CONSTRUC 80	214	3,081,135.37	1,405,487.22	447,507.28	9,157,262.45	42,924,537.10	200,581.95
12021580	N17 LOCALIZADOR PATRON 80	186	2,646,405.39	1,202,680.04	377,939.33	7,817,888.64	36,698,298.97	197,302.68
12021680	N22 VISITADOR 80	248	3,770,746.41	1,752,650.83	611,591.18	11,475,241.92	53,633,328.06	216,263.42
12021780	N26 EJEC OFNA COBR IMSS80	159	2,600,935.35	1,216,884.22	424,725.72	8,090,796.15	37,110,000.76	233,396.23
12021880	N29 TEC EST SOC SAL TRA80	13	243,043.68	115,296.97	42,010.23	782,143.22	3,519,126.25	270,702.02
12021980	N29 CONTADOR TIENDA C 80	15	259,527.53	123,748.46	47,964.57	822,231.15	3,789,755.71	252,650.38
12022080	N29 JEFE MERC TIENDA B 80	16	291,545.66	137,618.54	51,182.96	927,100.16	4,209,044.80	263,065.30



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12022180	N34 CONTADOR TIENDA B 80	26	1,716,099.84	652,117.96	0.00	0.00	0.00	0.00	72,868.24
12022280	N34 JEF APOYO OP TIEN A80	13	858,049.92	326,058.98	0.00	0.00	0.00	0.00	27,325.59
12022380	N34 JEFE MERC TIENDA A 80	9	594,034.56	225,733.14	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	19	1,361,547.60	517,388.05	0.00	0.00	0.00	0.00	39,556.56
12022580	N20 INSP CONTR TEC INS 80	18	890,585.28	338,422.32	0.00	0.00	0.00	34,139.10	54,622.56
12022680	N58 COORDINADOR D4 80	3	432,264.24	164,260.41	0.00	0.00	0.00	0.00	0.00
12022780	N56 COORDINADOR D3 80	4	526,850.88	200,203.32	0.00	0.00	0.00	0.00	109,058.14
12022880	N54 COORDINADOR D2 80	4	493,008.00	187,343.04	0.00	0.00	0.00	0.00	51,026.33
12023080	N55 JEFE DEPTO DELEG 4 80	26	3,298,326.72	1,253,364.06	0.00	0.00	0.00	0.00	105,039.00
12023180	N53 JEFE DEPTO DELEG 3 80	75	9,050,778.00	3,439,296.00	0.00	0.00	0.00	0.00	1,448,848.56
12023280	N51 JEFE DEPTO DELEG 2 80	82	9,125,891.52	3,467,839.04	0.00	0.00	0.00	0.00	967,567.05
12023380	N49 JEFE DEPTO DELEG 1 80	12	1,240,102.08	471,238.80	0.00	0.00	0.00	285,223.48	14,261.17
12023480	N51 JEFE OFNA DELEG 4 80	277	30,827,706.72	11,714,529.44	0.00	0.00	0.00	0.00	721,835.87
12023580	N49 JEFE OFNA DELEG 3 80	432	44,643,674.88	16,964,596.80	0.00	0.00	0.00	0.00	3,901,856.93
12023680	N47 JEFE OFNA DELEG 2 80	404	38,674,629.12	14,696,360.52	0.00	0.00	0.00	0.00	2,787,445.04
12023780	N44 JEFE OFNA DELEG 1 80	79	7,000,354.32	2,660,134.61	0.00	0.00	0.00	1,528,558.50	293,483.28
12024280	N53 JEFE DEPTO SUBDEL4 80	141	17,015,462.64	6,465,876.48	0.00	0.00	0.00	0.00	2,426,405.04
12024380	N51 JEFE DEPTO SUBDEL3 80	66	7,345,229.76	2,791,187.52	0.00	0.00	0.00	307,164.16	598,970.14
12024480	N49 JEFE DEPTO SUBDEL2 80	44	4,547,040.96	1,727,875.60	0.00	0.00	0.00	0.00	656,013.95
12024580	N47 JEFE DEPTO SUBDEL1 80	28	2,680,419.84	1,018,559.64	0.00	0.00	0.00	264,212.84	253,512.21
12024680	N49 JEFE OFNA SUBDEL 4 80	517	53,427,731.28	20,302,538.30	0.00	0.00	0.00	0.00	5,078,403.70
12024780	N47 JEFE OFNA SUBDEL 3 80	163	15,603,872.64	5,929,472.19	0.00	0.00	0.00	330,266.05	1,188,957.68
12024880	N44 JEFE OFNA SUBDEL 2 80	84	7,443,414.72	2,828,497.56	0.00	0.00	0.00	0.00	694,087.84
12024980	N41 JEFE OFNA SUBDEL 1 80	38	3,110,832.00	1,182,116.16	0.00	0.00	0.00	169,458.48	194,199.41
12025080	N22 J OFNA TEC ADMVA 1 80	154	8,056,134.24	3,061,330.58	0.00	0.00	0.00	0.00	120,559.48
12025180	N24 J OFNA TEC ADMVA 2 80	80	4,372,147.20	1,661,416.00	0.00	0.00	0.00	0.00	199,107.53
12025280	N27 J OFNA TEC ADMVA 3 80	37	2,139,209.76	812,899.62	0.00	0.00	0.00	0.00	84,573.92
12025380	N30 J OFNA TEC ADMVA 4 80	28	1,688,688.96	641,701.76	0.00	0.00	0.00	124,842.36	150,643.09
12025480	N47 SUP SERVS FINANZ D480	8	765,834.24	291,017.04	0.00	0.00	0.00	0.00	13,210.64
12025580	N44 SUP SERVS FINANZ D380	16	1,417,793.28	538,761.44	0.00	0.00	0.00	0.00	12,228.47
12025680	N41 SUP SERVS FINANZ D280	2	163,728.00	62,216.64	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	75,344.40	28,630.87	0.00	0.00	0.00	51,987.64	0.00
12025880	N51 J GPO AP PRES SO D480	5	556,456.80	211,453.60	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8	765,834.24	291,017.04	0.00	0.00	0.00	0.00	79,263.84
12026180	N44 J GPO AP PRES SO D180	1	88,612.08	33,672.59	0.00	0.00	0.00	61,142.34	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	140,400.00	0.00	833,208.25	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	70,200.00	0.00	446,349.28	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	9	0.00	0.00	48,600.00	0.00	345,238.07	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	19	0.00	0.00	102,600.00	0.00	696,908.49	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	97,200.00	0.00	545,253.83	0.00	0.00
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	16,200.00	0.00	220,313.30	0.00	0.00
12022780	N56 COORDINADOR D3 80	4	0.00	0.00	21,600.00	0.00	272,329.35	0.00	0.00
12022880	N54 COORDINADOR D2 80	4	0.00	0.00	21,600.00	0.00	228,791.46	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	26	0.00	0.00	140,400.00	0.00	2,029,476.33	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	75	0.00	0.00	405,000.00	0.00	5,651,811.90	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	82	0.00	0.00	442,800.00	0.00	5,835,046.44	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	12	0.00	0.00	64,800.00	0.00	847,202.67	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	277	0.00	0.00	1,495,800.00	0.00	17,197,926.53	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	432	0.00	0.00	2,332,800.00	0.00	22,621,225.75	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	404	0.00	0.00	2,181,600.00	0.00	20,325,876.22	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	79	0.00	0.00	426,600.00	0.00	3,556,440.05	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	141	0.00	0.00	761,400.00	0.00	11,891,924.18	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	356,400.00	0.00	4,240,460.27	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	44	0.00	0.00	237,600.00	0.00	2,816,381.50	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	28	0.00	0.00	151,200.00	0.00	1,571,100.95	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	517	0.00	0.00	2,791,800.00	0.00	30,954,286.35	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	163	0.00	0.00	880,200.00	0.00	8,729,011.03	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	84	0.00	0.00	453,600.00	0.00	4,102,430.65	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	38	0.00	0.00	205,200.00	0.00	1,615,188.32	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	154	0.00	0.00	831,600.00	0.00	4,208,898.88	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	0.00	432,000.00	0.00	2,194,286.79	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	37	0.00	0.00	199,800.00	0.00	1,216,885.42	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	28	0.00	0.00	151,200.00	0.00	1,006,107.11	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	8	0.00	0.00	43,200.00	0.00	509,434.87	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	16	0.00	0.00	86,400.00	0.00	826,400.49	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	2	0.00	0.00	10,800.00	0.00	115,639.67	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	5,400.00	0.00	41,265.01	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	5	0.00	0.00	27,000.00	0.00	367,316.88	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8	0.00	0.00	43,200.00	0.00	505,581.60	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	1	0.00	0.00	5,400.00	0.00	30,571.04	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	3,055.68	69,931.82	20,865.35	440,385.13	297,032.65
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	2,037.12	35,851.23	34,033.50	215,158.78	142,286.24
12022380	N34 JEFE MERC TIENDA A 80	9	0.00	0.00	3,055.68	25,223.14	40,373.56	145,009.17	95,480.72
12022480	N37 CONTADOR TIENDA A 80	19	0.00	0.00	2,037.12	55,780.96	7,818.93	343,023.20	228,629.69
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	2,037.12	41,211.84	0.00	237,974.35	160,188.34
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	0.00	17,494.39	0.00	102,868.33	67,516.59
12022780	N56 COORDINADOR D3 80	4	0.00	0.00	0.00	22,408.53	0.00	152,427.69	103,271.85
12022880	N54 COORDINADOR D2 80	4	0.00	0.00	0.00	19,734.80	0.00	132,069.06	89,165.18
12023080	N55 JEFE DEPTO DELEG 4 80	26	0.00	0.00	0.00	140,917.47	0.00	819,751.58	541,323.25
12023180	N53 JEFE DEPTO DELEG 3 80	75	2,400.00	0.00	0.00	398,971.73	0.00	2,522,093.52	1,702,464.07
12023280	N51 JEFE DEPTO DELEG 2 80	82	0.00	0.00	0.00	393,169.98	0.00	2,462,583.02	1,656,241.96
12023380	N49 JEFE DEPTO DELEG 1 80	12	0.00	0.00	0.00	56,154.84	0.00	367,119.80	249,233.70
12023480	N51 JEFE OFNA DELEG 4 80	277	0.00	0.00	0.00	1,286,491.12	0.00	7,605,913.67	5,012,673.17
12023580	N49 JEFE OFNA DELEG 3 80	432	12,000.00	0.00	0.00	1,810,507.48	0.00	11,867,198.15	8,024,663.06
12023680	N47 JEFE OFNA DELEG 2 80	404	22,560.00	0.00	0.00	1,580,901.49	0.00	10,204,692.04	6,849,200.27
12023780	N44 JEFE OFNA DELEG 1 80	79	2,400.00	0.00	0.00	299,428.30	0.00	2,105,358.55	1,434,015.84
12024280	N53 JEFE DEPTO SUBDEL4 80	141	4,800.00	0.00	0.00	774,110.77	0.00	4,652,871.69	3,108,847.21
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	0.00	308,677.67	0.00	2,000,894.10	1,352,264.88
12024480	N49 JEFE DEPTO SUBDEL2 80	44	0.00	0.00	0.00	200,779.27	0.00	1,255,572.12	844,635.86
12024580	N47 JEFE DEPTO SUBDEL1 80	28	0.00	0.00	0.00	118,922.50	0.00	766,002.53	518,379.59
12024680	N49 JEFE OFNA SUBDEL 4 80	517	8,959.92	0.00	0.00	2,272,080.51	0.00	14,150,829.84	9,450,346.31
12024780	N47 JEFE OFNA SUBDEL 3 80	163	4,639.92	0.00	0.00	650,538.07	0.00	4,179,609.32	2,825,713.42
12024880	N44 JEFE OFNA SUBDEL 2 80	84	2,400.00	0.00	0.00	313,622.05	0.00	1,984,933.61	1,333,518.72
12024980	N41 JEFE OFNA SUBDEL 1 80	38	0.00	0.00	0.00	128,657.33	0.00	846,232.93	572,597.03
12025080	N22 J OFNA TEC ADMVA 1 80	154	11,359.92	0.00	5,092.80	349,129.52	0.00	2,048,771.56	1,368,862.05
12025180	N24 J OFNA TEC ADMVA 2 80	80	7,200.00	0.00	2,037.12	182,075.50	0.00	1,130,270.92	761,397.98
12025280	N27 J OFNA TEC ADMVA 3 80	37	3,519.84	0.00	3,055.68	90,638.36	0.00	550,723.73	370,399.12
12025380	N30 J OFNA TEC ADMVA 4 80	28	2,400.00	0.00	2,037.12	77,247.23	0.00	472,530.20	318,016.00
12025480	N47 SUP SERVS FINANZ D480	8	0.00	0.00	0.00	34,195.21	0.00	188,473.96	124,212.10
12025580	N44 SUP SERVS FINANZ D380	16	0.00	0.00	0.00	57,625.92	0.00	353,919.18	238,116.66
12025680	N41 SUP SERVS FINANZ D280	2	0.00	0.00	0.00	7,077.74	0.00	40,613.05	27,458.24
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	3,944.69	0.00	28,497.08	19,620.88
12025880	N51 J GPO AP PRES SO D480	5	0.00	0.00	0.00	24,429.16	0.00	132,711.80	87,392.05
12026080	N47 J GPO AP PRES SO D280	8	0.00	0.00	0.00	34,010.94	0.00	205,059.26	138,490.82
12026180	N44 J GPO AP PRES SO D180	1	0.00	0.00	0.00	4,263.61	0.00	33,515.23	23,076.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	0.00	0.00	260,036.00	599,380.28	124,800.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	0.00	0.00	131,676.57	296,200.36	62,400.00
12022380	N34 JEFE MERC TIENDA A 80	9	0.00	0.00	0.00	0.00	89,238.54	200,020.16	43,200.00
12022480	N37 CONTADOR TIENDA A 80	19	0.00	0.00	0.00	0.00	209,621.96	469,862.18	91,200.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	0.00	0.00	142,356.16	323,577.78	86,400.00
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	0.00	0.00	57,022.85	144,862.37	14,400.00
12022780	N56 COORDINADOR D3 80	4	0.00	240.00	0.00	0.00	89,094.13	206,240.69	19,200.00
12022880	N54 COORDINADOR D2 80	4	0.00	0.00	0.00	0.00	69,876.27	179,652.30	19,200.00
12023080	N55 JEFE DEPTO DELEG 4 80	26	0.00	0.00	0.00	0.00	501,557.60	1,135,508.80	124,800.00
12023180	N53 JEFE DEPTO DELEG 3 80	75	0.00	240.00	0.00	0.00	1,508,200.90	3,429,305.68	360,000.00
12023280	N51 JEFE DEPTO DELEG 2 80	82	0.00	0.00	0.00	0.00	1,497,170.63	3,336,721.34	393,600.00
12023380	N49 JEFE DEPTO DELEG 1 80	12	0.00	0.00	0.00	0.00	233,640.22	494,005.78	57,600.00
12023480	N51 JEFE OFNA DELEG 4 80	277	0.00	0.00	0.00	0.00	4,524,986.26	10,540,437.65	1,329,600.00
12023580	N49 JEFE OFNA DELEG 3 80	432	0.00	0.00	0.00	0.00	6,936,817.20	16,124,907.87	2,073,600.00
12023680	N47 JEFE OFNA DELEG 2 80	404	0.00	0.00	0.00	0.00	5,864,208.76	13,803,537.84	1,939,200.00
12023780	N44 JEFE OFNA DELEG 1 80	79	0.00	0.00	0.00	0.00	1,211,213.33	2,827,733.03	379,200.00
12024280	N53 JEFE DEPTO SUBDEL4 80	141	0.00	0.00	0.00	0.00	2,927,735.10	6,355,263.99	676,800.00
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	0.00	0.00	1,190,497.56	2,717,553.06	316,800.00
12024480	N49 JEFE DEPTO SUBDEL2 80	44	0.00	0.00	0.00	0.00	753,201.58	1,705,519.24	211,200.00
12024580	N47 JEFE DEPTO SUBDEL1 80	28	0.00	0.00	0.00	0.00	437,207.96	1,037,059.74	134,400.00
12024680	N49 JEFE OFNA SUBDEL 4 80	517	0.00	0.00	0.00	0.00	8,562,185.74	19,328,656.20	2,481,600.00
12024780	N47 JEFE OFNA SUBDEL 3 80	163	0.00	0.00	0.00	0.00	2,477,948.53	5,673,911.31	782,400.00
12024880	N44 JEFE OFNA SUBDEL 2 80	84	0.00	0.00	0.00	0.00	1,172,904.12	2,697,377.74	403,200.00
12024980	N41 JEFE OFNA SUBDEL 1 80	38	0.00	0.00	0.00	0.00	495,960.30	1,144,678.14	182,400.00
12025080	N22 J OFNA TEC ADMVA 1 80	154	0.00	0.00	0.00	0.00	1,168,908.30	2,763,066.62	739,200.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	0.00	0.00	0.00	689,512.32	1,531,107.04	384,000.00
12025280	N27 J OFNA TEC ADMVA 3 80	37	0.00	0.00	0.00	0.00	349,805.00	746,242.99	177,600.00
12025380	N30 J OFNA TEC ADMVA 4 80	28	0.00	0.00	0.00	0.00	284,444.54	640,765.05	134,400.00
12025480	N47 SUP SERVS FINANZ D480	8	0.00	0.00	0.00	0.00	114,859.64	261,062.17	38,400.00
12025580	N44 SUP SERVS FINANZ D380	16	0.00	0.00	0.00	0.00	223,783.97	483,600.68	76,800.00
12025680	N41 SUP SERVS FINANZ D280	2	0.00	0.00	0.00	0.00	26,925.19	55,519.14	9,600.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	0.00	13,509.41	38,449.98	4,800.00
12025880	N51 J GPO AP PRES SO D480	5	0.00	0.00	0.00	0.00	79,763.65	186,387.05	24,000.00
12026080	N47 J GPO AP PRES SO D280	8	0.00	0.00	0.00	0.00	131,686.97	279,664.79	38,400.00
12026180	N44 J GPO AP PRES SO D180	1	0.00	0.00	0.00	0.00	14,601.62	45,220.79	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12022180	N34 CONTADOR TIENDA B 80	26	0.00	296,027.16	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	148,013.58	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	9	0.00	102,470.94	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	19	0.00	234,866.98	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	153,626.04	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	3	0.00	74,565.57	0.00	0.00	0.00	0.00	0.00
12022780	N56 COORDINADOR D3 80	4	0.00	90,881.76	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	4	0.00	85,043.88	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	26	0.00	568,961.38	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	75	0.00	1,561,259.25	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	82	0.00	1,574,216.32	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	12	0.00	213,917.64	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	277	0.00	5,317,779.52	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	432	28,522.35	7,701,035.04	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	404	0.00	6,671,373.20	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	79	0.00	1,207,560.82	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	141	0.00	2,935,167.39	0.00	0.00	0.00	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	1,267,052.16	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	44	0.00	784,364.68	0.00	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	28	0.00	462,372.40	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	517	0.00	9,216,284.99	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	163	0.00	2,691,667.90	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	84	0.00	1,283,988.72	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	38	0.00	536,618.52	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	154	0.00	1,389,683.68	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	754,195.20	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	37	0.00	369,013.58	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	28	0.00	291,298.84	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	8	0.00	132,106.40	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	16	0.00	244,569.28	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	2	0.00	28,243.08	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	12,996.91	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	5	0.00	95,988.80	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8	0.00	132,106.40	0.00	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	1	0.00	15,285.58	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022780	N56 COORDINADOR D3 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	277	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	432	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	404	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	141	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	517	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	163	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	154	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026180	N44 J GPO AP PRES SO D180	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12022180	N34 CONTADOR TIENDA B 80	26	3,810,108.52	46,689.28	373,808.76	198,028.41	92,644.90	51,872.09	1,032.00
12022280	N34 JEF APOYO OP TIEN A80	13	1,937,591.23	23,448.46	190,587.95	100,841.66	47,177.37	26,165.54	774.00
12022380	N34 JEFE MERC TIENDA A 80	9	1,363,643.12	16,289.24	137,032.78	71,070.11	33,249.17	18,271.86	516.00
12022480	N37 CONTADOR TIENDA A 80	19	2,999,294.12	38,235.47	308,338.51	157,020.40	73,459.82	41,110.30	516.00
12022580	N20 INSP CONTR TEC INS 80	18	2,217,009.44	21,708.34	195,367.31	111,312.95	52,076.23	29,700.82	774.00
12022680	N58 COORDINADOR D4 80	3	879,503.81	15,359.73	118,190.54	47,838.31	22,380.50	12,457.11	258.00
12022780	N56 COORDINADOR D3 80	4	1,286,955.46	19,203.10	159,575.20	65,425.44	30,608.39	16,978.37	0.00
12022880	N54 COORDINADOR D2 80	4	1,083,502.32	16,903.06	131,854.06	57,043.19	26,686.86	14,797.66	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	26	7,361,099.47	114,106.42	962,273.94	389,582.48	182,260.80	101,444.86	1,290.00
12023180	N53 JEFE DEPTO DELEG 3 80	75	22,429,891.61	317,439.30	2,802,246.28	1,142,051.39	534,293.03	298,005.79	2,064.00
12023280	N51 JEFE DEPTO DELEG 2 80	82	22,026,955.78	308,017.41	2,718,996.45	1,130,928.27	529,089.27	295,288.37	5,418.00
12023380	N49 JEFE DEPTO DELEG 1 80	12	3,354,398.10	42,204.05	395,753.87	166,445.96	77,869.44	43,539.18	1,032.00
12023480	N51 JEFE OFNA DELEG 4 80	277	66,747,973.23	1,013,011.97	8,226,645.85	3,553,001.64	1,662,222.96	926,292.71	4,680.00
12023580	N49 JEFE OFNA DELEG 3 80	432	100,399,730.63	1,447,316.76	11,673,477.54	5,234,283.52	2,448,787.56	1,361,886.71	15,738.00
12023680	N47 JEFE OFNA DELEG 2 80	404	86,926,955.38	1,218,971.56	9,954,356.38	4,532,634.97	2,120,531.01	1,183,058.87	27,864.00
12023780	N44 JEFE OFNA DELEG 1 80	79	17,932,126.31	222,030.52	1,883,707.72	895,325.34	418,865.69	233,942.60	3,612.00
12024280	N53 JEFE DEPTO SUBDEL4 80	141	42,981,201.85	597,000.16	5,557,767.43	2,188,374.68	1,023,801.02	571,435.08	4,128.00
12024380	N51 JEFE DEPTO SUBDEL3 80	66	17,447,921.52	247,596.34	2,108,386.97	897,427.32	419,849.02	233,960.61	516.00
12024480	N49 JEFE DEPTO SUBDEL2 80	44	11,193,143.80	150,527.53	1,325,036.62	569,898.49	266,619.16	149,110.58	1,032.00
12024580	N47 JEFE DEPTO SUBDEL1 80	28	6,732,930.36	86,843.46	758,875.56	339,743.22	158,944.21	89,094.77	1,548.00
12024680	N49 JEFE OFNA SUBDEL 4 80	517	124,597,971.86	1,745,801.93	14,759,036.35	6,454,310.12	3,019,560.40	1,684,231.63	19,824.00
12024780	N47 JEFE OFNA SUBDEL 3 80	163	36,344,335.42	496,058.40	4,168,716.94	1,876,473.27	877,882.29	490,091.52	6,390.00
12024880	N44 JEFE OFNA SUBDEL 2 80	84	17,270,561.01	229,819.81	1,920,688.50	891,851.24	417,240.39	233,334.08	3,612.00
12024980	N41 JEFE OFNA SUBDEL 1 80	38	7,273,306.62	93,245.51	771,408.18	373,548.66	174,759.62	97,794.33	1,290.00
12025080	N22 J OFNA TEC ADMVA 1 80	154	18,066,463.39	194,952.19	1,621,408.29	932,768.23	436,382.82	247,840.57	1,806.00
12025180	N24 J OFNA TEC ADMVA 2 80	80	9,928,606.40	108,849.54	896,567.84	510,484.69	238,823.24	135,014.05	516.00
12025280	N27 J OFNA TEC ADMVA 3 80	37	4,975,157.26	55,374.94	474,222.27	255,194.50	119,389.23	67,376.73	1,032.00
12025380	N30 J OFNA TEC ADMVA 4 80	28	4,297,633.30	45,956.32	409,987.41	214,925.06	100,549.72	56,863.16	516.00
12025480	N47 SUP SERVS FINANZ D480	8	1,750,172.03	24,190.69	211,973.57	91,863.69	42,977.17	24,107.64	516.00
12025580	N44 SUP SERVS FINANZ D380	16	3,142,206.09	43,179.06	362,402.12	165,236.93	77,303.84	43,132.25	516.00
12025680	N41 SUP SERVS FINANZ D280	2	384,092.75	4,883.24	44,391.65	19,937.10	9,327.30	5,230.88	0.00
12025780	N39 SUP SERVS FINANZ D180	1	249,102.47	2,447.83	23,243.61	11,592.96	5,423.61	3,080.23	0.00
12025880	N51 J GPO AP PRES SO D480	5	1,236,442.99	18,351.59	158,115.67	65,735.17	30,753.31	17,227.56	0.00
12026080	N47 J GPO AP PRES SO D280	8	1,878,481.66	24,626.46	220,952.14	95,955.93	44,891.66	25,091.57	258.00
12026180	N44 J GPO AP PRES SO D180	1	271,548.80	2,991.40	24,704.39	12,849.73	6,011.57	3,375.69	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12022180	N34 CONTADOR TIENDA B 80	26	475,999.58	231,612.17	88,347.92	1,560,035.11	7,086,243.47	272,547.83
12022280	N34 JEF APOYO OP TIEN A80	13	248,207.01	117,943.45	43,629.11	798,774.55	3,594,415.70	276,493.52
12022380	N34 JEFE MERC TIENDA A 80	9	175,426.00	83,122.93	29,481.73	564,459.82	2,522,137.50	280,237.50
12022480	N37 CONTADOR TIENDA A 80	19	382,017.27	183,649.61	71,598.48	1,255,945.86	5,616,787.58	295,620.40
12022580	N20 INSP CONTR TEC INS 80	18	285,585.96	130,190.57	42,071.37	868,787.55	3,976,382.27	220,910.13
12022680	N58 COORDINADOR D4 80	3	106,449.52	55,951.24	28,821.33	407,706.28	1,719,474.33	573,158.11
12022780	N56 COORDINADOR D3 80	4	146,280.07	76,520.98	42,750.21	557,341.76	2,371,148.10	592,787.03
12022880	N54 COORDINADOR D2 80	4	132,314.07	66,717.18	34,656.20	480,972.28	2,057,482.60	514,370.65
12023080	N55 JEFE DEPTO DELEG 4 80	26	854,897.53	455,652.01	219,552.28	3,281,060.32	13,940,486.51	536,172.56
12023180	N53 JEFE DEPTO DELEG 3 80	75	2,507,397.67	1,335,732.64	680,250.39	9,619,480.49	41,100,150.10	548,002.00
12023280	N51 JEFE DEPTO DELEG 2 80	82	2,492,971.30	1,322,723.10	630,251.43	9,433,683.60	40,586,530.90	494,957.69
12023380	N49 JEFE DEPTO DELEG 1 80	12	398,258.56	194,673.65	94,734.41	1,414,511.12	6,009,011.30	500,750.94
12023480	N51 JEFE OFNA DELEG 4 80	277	8,005,409.54	4,155,557.50	1,923,346.09	29,470,168.26	127,045,848.21	458,649.27
12023580	N49 JEFE OFNA DELEG 3 80	432	11,860,104.09	6,121,968.81	2,918,577.09	43,082,140.08	188,125,545.59	435,475.80
12023680	N47 JEFE OFNA DELEG 2 80	404	10,343,399.97	5,301,327.52	2,414,546.51	37,096,690.79	162,698,275.29	402,718.50
12023780	N44 JEFE OFNA DELEG 1 80	79	2,131,780.94	1,047,164.17	501,740.21	7,338,169.19	32,270,649.82	408,489.24
12024280	N53 JEFE DEPTO SUBDEL4 80	141	4,886,033.32	2,559,502.51	1,257,222.43	18,645,264.63	78,641,929.12	557,744.18
12024380	N51 JEFE DEPTO SUBDEL3 80	66	1,956,278.16	1,049,622.61	514,147.89	7,427,784.92	32,220,936.20	488,196.00
12024480	N49 JEFE DEPTO SUBDEL2 80	44	1,246,574.43	666,547.96	315,765.08	4,691,111.85	20,431,296.61	464,347.65
12024580	N47 JEFE DEPTO SUBDEL1 80	28	739,603.78	397,360.50	188,172.88	2,760,186.38	12,173,536.58	434,769.16
12024680	N49 JEFE OFNA SUBDEL 4 80	517	14,756,703.86	7,548,900.75	3,521,585.04	53,509,954.08	231,535,657.22	447,844.60
12024780	N47 JEFE OFNA SUBDEL 3 80	163	4,157,148.28	2,194,705.63	1,002,943.53	15,270,409.86	67,218,617.92	412,384.16
12024880	N44 JEFE OFNA SUBDEL 2 80	84	1,989,757.55	1,043,100.94	460,856.66	7,190,261.17	31,904,236.90	379,812.34
12024980	N41 JEFE OFNA SUBDEL 1 80	38	824,388.32	436,899.03	189,785.31	2,963,118.96	13,347,257.58	351,243.62
12025080	N22 J OFNA TEC ADMVA 1 80	154	2,278,345.17	1,090,956.97	354,266.44	7,158,726.68	33,281,324.31	216,112.50
12025180	N24 J OFNA TEC ADMVA 2 80	80	1,280,545.74	597,058.10	203,498.58	3,971,357.78	18,272,111.38	228,401.39
12025280	N27 J OFNA TEC ADMVA 3 80	37	634,523.76	298,473.09	103,509.12	2,009,095.64	9,123,462.66	246,580.07
12025380	N30 J OFNA TEC ADMVA 4 80	28	519,873.59	251,374.34	94,896.43	1,694,942.03	7,681,264.29	274,330.87
12025480	N47 SUP SERVS FINANZ D480	8	209,691.58	107,442.89	45,442.71	758,205.94	3,274,212.21	409,276.53
12025580	N44 SUP SERVS FINANZ D380	16	379,712.16	193,259.57	81,014.14	1,345,756.07	5,905,755.44	369,109.72
12025680	N41 SUP SERVS FINANZ D280	2	44,362.61	23,318.24	9,062.67	160,513.69	708,334.44	354,167.22
12025780	N39 SUP SERVS FINANZ D180	1	29,723.80	13,559.02	6,931.08	96,002.14	420,449.01	420,449.01
12025880	N51 J GPO AP PRES SO D480	5	148,763.50	76,883.24	34,059.89	549,889.93	2,342,789.72	468,557.94
12026080	N47 J GPO AP PRES SO D280	8	216,586.92	112,229.14	50,026.70	790,618.52	3,434,934.42	429,366.80
12026180	N44 J GPO AP PRES SO D180	1	32,600.30	15,028.92	8,527.13	106,089.13	466,250.01	466,250.01

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12026280	N20 TEC INF C CTR P INV80	298	14,744,134.08	5,602,769.52	0.00	0.00	0.00	68,278.20	1,229,622.09
12026380	N62 J SERVS A D4 80	3	590,489.04	197,175.60	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	3	575,564.40	181,205.01	0.00	0.00	0.00	0.00	219,353.44
12026580	N59 J SERVS A D2 80	2	363,193.92	114,344.38	0.00	0.00	0.00	0.00	62,287.59
12026680	N58 J SERVS A D1 80	1	173,914.32	54,753.47	0.00	0.00	0.00	99,420.78	0.00
12026780	N14 CONTROLADOR TARJ 80	368	15,679,184.64	5,958,089.28	0.00	0.00	0.00	0.00	824,332.90
12026880	N20 CONT REC E INC DEL 80	23	1,137,970.08	432,428.52	0.00	0.00	0.00	0.00	61,450.38
12026980	N12 OP CAJAS TIENDA 80	350	14,305,704.00	5,436,168.50	0.00	0.00	0.00	28,202.68	646,180.08
12027180	N47 COORD PERSONAL D2 80	2	191,458.56	72,754.26	0.00	0.00	0.00	0.00	52,842.56
12027280	N49 COORD PERSONAL D3 80	2	206,683.68	78,539.80	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	2	222,582.72	84,581.44	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	314	27,824,193.12	10,573,193.26	0.00	0.00	0.00	122,284.68	2,108,187.95
12027580	N45 COORD ZON GUAR D1Y280	47	4,224,574.32	1,605,338.11	0.00	0.00	0.00	186,061.05	235,677.33
12027680	N47 COORD ZON GUAR D3Y480	128	12,253,347.84	4,656,272.64	0.00	0.00	0.00	0.00	1,181,031.33
12027780	N44 ADMOR VELATORIO A 80	1	88,612.08	33,672.59	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	163,728.00	62,216.64	0.00	0.00	0.00	0.00	63,264.50
12027980	N39 ADMOR VELATORIO C 80	9	678,099.60	257,677.83	0.00	0.00	0.00	0.00	10,397.53
12028080	N20 AGENTE FUNERALES 80	50	2,473,848.00	940,062.00	0.00	0.00	0.00	0.00	173,426.62
12028180	N49 RESID A PROY CONST 80	10	1,033,418.40	392,699.00	0.00	0.00	0.00	0.00	14,261.17
12028280	N47 RESID B PROY CONST 80	12	1,148,751.36	436,525.56	0.00	0.00	0.00	0.00	13,210.64
12028380	N45 RESID C PROY CONST 80	5	449,422.80	170,780.65	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	174,332.16	66,246.22	0.00	0.00	0.00	0.00	12,028.92
12028580	N41 SUBRES B PROY CONST80	4	327,456.00	124,433.28	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	93,708.72	35,609.31	0.00	0.00	0.00	0.00	12,931.80
12028880	N44 SUP INST C PROY CON80	5	443,060.40	168,362.95	0.00	0.00	0.00	61,142.34	0.00
12028980	N42 AUX SUP INS A PR CO80	1	84,056.40	31,941.43	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6	491,184.00	186,649.92	0.00	0.00	0.00	56,486.16	0.00
12029480	N44 ASESOR JUR TES SUB480	25	2,215,302.00	841,814.75	0.00	0.00	0.00	0.00	247,015.07
12029580	N44 DIRECTORA GUARD A 80	94	8,329,535.52	3,165,223.46	0.00	0.00	0.00	0.00	535,606.91
12029680	N41 DIRECTORA GUARD B 80	29	2,374,056.00	902,141.28	0.00	0.00	0.00	0.00	142,345.11
12029780	N39 DIRECTORA GUARD C 80	16	1,205,510.40	458,093.92	0.00	0.00	0.00	51,987.64	72,782.70
12029980	N12 SRIA J DEPTO SUBD2 80	2	81,746.88	31,063.82	0.00	0.00	0.00	28,202.68	11,281.07
12030080	N13 SRIA J DEPTO SUBD3 80	23	969,323.04	368,342.70	0.00	0.00	0.00	0.00	11,631.88
12030180	N15 SRIA J DEPTO SUBD4 80	66	2,938,636.80	1,116,681.72	0.00	0.00	0.00	0.00	291,245.57
12030280	N23 AUX ENTRENADOR 80	31	1,664,610.72	632,552.21	0.00	0.00	0.00	0.00	103,742.85

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12026280	N20 TEC INF C CTR P INV80	298	0.00	0.00	1,609,200.00	0.00	6,477,982.87	0.00	0.00
12026380	N62 J SERVS A D4 80	3	0.00	0.00	16,200.00	0.00	370,742.46	0.00	0.00
12026480	N60 J SERVS A D3 80	3	0.00	0.00	16,200.00	0.00	386,793.07	0.00	0.00
12026580	N59 J SERVS A D2 80	2	0.00	0.00	10,800.00	0.00	259,661.43	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	5,400.00	0.00	121,638.47	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	368	0.00	0.00	1,987,200.00	0.00	7,590,794.29	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	23	0.00	0.00	124,200.00	0.00	631,763.24	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	350	0.00	0.00	1,890,000.00	0.00	6,538,975.12	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	10,800.00	0.00	125,042.28	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	10,800.00	0.00	130,677.73	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	2	0.00	0.00	10,800.00	0.00	175,019.49	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	314	0.00	0.00	1,695,600.00	0.00	7,463,254.35	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	47	0.00	0.00	253,800.00	0.00	2,415,603.63	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	128	0.00	0.00	691,200.00	0.00	7,480,790.86	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	5,400.00	0.00	62,076.45	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	10,800.00	0.00	87,318.01	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	9	0.00	0.00	48,600.00	0.00	362,179.74	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	270,000.00	0.00	1,369,879.05	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	54,000.00	0.00	588,322.39	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	64,800.00	0.00	572,643.71	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	27,000.00	0.00	167,540.83	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	10,800.00	0.00	100,616.83	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	21,600.00	0.00	146,902.92	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	5,400.00	0.00	66,275.45	0.00	0.00
12028880	N44 SUP INST C PROY CON80	5	0.00	0.00	27,000.00	0.00	270,299.73	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	5,400.00	0.00	43,257.34	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6	0.00	0.00	32,400.00	0.00	75,000.93	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	25	0.00	0.00	135,000.00	0.00	784,743.06	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	94	0.00	0.00	507,600.00	0.00	4,240,255.44	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	0.00	156,600.00	0.00	1,132,271.57	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	86,400.00	0.00	644,790.41	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	10,800.00	0.00	42,304.04	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	124,200.00	0.00	467,011.31	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	66	0.00	0.00	356,400.00	0.00	1,562,411.40	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	31	0.00	0.00	167,400.00	0.00	828,680.43	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12026280	N20 TEC INF C CTR P INV80	298	6,400.08	0.00	25,803.84	618,054.14	1,678.24	3,878,694.50	2,594,432.18
12026380	N62 J SERVS A D4 80	3	0.00	0.00	0.00	24,289.21	0.00	135,691.90	89,257.75
12026480	N60 J SERVS A D3 80	3	0.00	0.00	0.00	28,417.07	0.00	174,840.14	116,363.30
12026580	N59 J SERVS A D2 80	2	0.00	0.00	0.00	15,628.47	0.00	98,509.96	65,854.08
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	8,746.51	0.00	59,947.36	41,275.12
12026780	N14 CONTROLADOR TARJ 80	368	7,200.00	0.00	37,008.00	675,006.62	571,272.55	3,991,311.31	2,652,996.21
12026880	N20 CONT REC E INC DEL 80	23	0.00	0.00	1,018.56	49,396.88	0.00	294,362.73	197,149.01
12026980	N12 OP CAJAS TIENDA 80	350	35,040.00	0.00	51,036.24	603,892.22	415,203.08	3,665,040.49	2,453,409.25
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	0.00	8,498.77	0.00	57,695.50	38,689.94
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	0.00	9,036.04	0.00	50,220.16	33,005.25
12027380	N51 COORD PERSONAL D4 80	2	0.00	0.00	0.00	10,418.70	0.00	53,101.52	34,824.73
12027480	N44 ABOGADO PROCURADOR 80	314	4,800.00	0.00	0.00	1,023,410.89	0.00	7,239,010.65	4,821,699.26
12027580	N45 COORD ZON GUAR D1Y280	47	4,800.00	0.00	0.00	179,010.01	0.00	1,138,719.56	765,355.16
12027680	N47 COORD ZON GUAR D3Y480	128	4,639.92	0.00	0.00	533,579.15	0.00	3,244,085.52	2,170,481.81
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	4,058.58	0.00	21,019.10	13,802.11
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	0.00	7,799.60	0.00	52,901.91	35,605.27
12027980	N39 ADMOR VELATORIO C 80	9	0.00	0.00	0.00	27,156.87	8,438.56	171,330.33	115,516.11
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	1,018.56	108,564.19	152,000.11	646,779.60	432,465.22
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	44,031.49	0.00	249,938.15	164,688.45
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	0.00	44,801.51	0.00	288,434.89	193,076.50
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	0.00	16,881.78	0.00	111,312.14	74,315.84
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	7,661.23	0.00	46,312.07	30,978.53
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	0.00	13,029.21	0.00	79,704.00	53,009.73
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	4,197.48	0.00	25,385.53	16,784.46
12028880	N44 SUP INST C PROY CON80	5	0.00	0.00	0.00	18,815.04	0.00	121,550.04	82,463.99
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	3,134.94	0.00	20,531.43	13,693.68
12029380	N41 ASESOR JUR TES SUB380	6	0.00	0.00	0.00	16,942.27	0.00	132,938.80	89,986.90
12029480	N44 ASESOR JUR TES SUB480	25	0.00	0.00	0.00	85,450.19	0.00	594,497.98	397,233.23
12029580	N44 DIRECTORA GUARD A 80	94	4,639.92	0.00	0.00	347,216.00	0.00	2,127,375.24	1,412,036.78
12029680	N41 DIRECTORA GUARD B 80	29	2,400.00	0.00	0.00	95,832.23	0.00	611,649.98	409,953.17
12029780	N39 DIRECTORA GUARD C 80	16	2,400.00	0.00	0.00	50,507.14	0.00	324,844.58	220,366.46
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	0.00	4,084.62	0.00	28,040.65	19,240.90
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	0.00	39,868.40	0.00	245,112.24	166,790.95
12030180	N15 SRIA J DEPTO SUBD4 80	66	3,840.00	0.00	7,129.92	130,153.57	0.00	773,188.94	515,222.99
12030280	N23 AUX ENTRENADOR 80	31	0.00	0.00	3,938.40	71,726.38	0.00	420,711.86	278,623.12

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12026280	N20 TEC INF C CTR P INV80	298	0.00	0.00	0.00	0.00	2,268,893.41	5,303,712.11	1,430,400.00
12026380	N62 J SERVS A D4 80	3	0.00	0.00	0.00	0.00	82,392.65	191,228.21	14,400.00
12026480	N60 J SERVS A D3 80	3	0.00	0.00	0.00	0.00	90,956.74	240,513.05	14,400.00
12026580	N59 J SERVS A D2 80	2	0.00	0.00	0.00	0.00	55,245.96	133,145.84	9,600.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	29,954.22	80,988.03	4,800.00
12026780	N14 CONTROLADOR TARJ 80	368	0.00	0.00	0.00	0.00	2,450,670.32	5,492,018.01	1,766,400.00
12026880	N20 CONT REC E INC DEL 80	23	0.00	0.00	0.00	0.00	182,934.59	400,548.45	110,400.00
12026980	N12 OP CAJAS TIENDA 80	350	0.00	0.00	0.00	0.00	2,246,869.20	5,004,388.78	1,680,000.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	0.00	0.00	33,642.44	78,273.08	9,600.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	0.00	0.00	28,597.97	69,757.01	9,600.00
12027380	N51 COORD PERSONAL D4 80	2	0.00	0.00	0.00	0.00	35,225.67	74,506.51	9,600.00
12027480	N44 ABOGADO PROCURADOR 80	314	0.00	0.00	0.00	0.00	3,737,272.13	9,947,820.66	1,507,200.00
12027580	N45 COORD ZON GUAR D1Y280	47	0.00	0.00	720.00	0.00	660,274.96	1,537,158.21	225,600.00
12027680	N47 COORD ZON GUAR D3Y480	128	0.00	0.00	9,456.00	0.00	1,978,273.65	4,436,948.90	614,400.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	12,999.18	29,696.94	4,800.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	0.00	0.00	29,240.62	71,349.23	9,600.00
12027980	N39 ADMOR VELATORIO C 80	9	0.00	0.00	0.00	0.00	107,596.04	232,319.38	43,200.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	0.00	0.00	399,694.21	879,760.43	240,000.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	0.00	147,159.95	350,070.62	48,000.00
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	0.00	0.00	176,833.67	392,268.75	57,600.00
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	0.00	0.00	60,027.70	152,087.41	24,000.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	25,553.38	62,149.69	9,600.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	0.00	0.00	43,433.08	109,865.96	19,200.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	19,225.58	34,937.05	4,800.00
12028880	N44 SUP INST C PROY CON80	5	0.00	0.00	0.00	0.00	76,141.10	165,405.99	24,000.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	13,911.37	28,430.69	4,800.00
12029380	N41 ASESOR JUR TES SUB380	6	0.00	0.00	0.00	0.00	63,229.16	180,250.74	28,800.00
12029480	N44 ASESOR JUR TES SUB480	25	0.00	0.00	0.00	0.00	334,875.06	811,345.95	120,000.00
12029580	N44 DIRECTORA GUARD A 80	94	0.00	0.00	53,136.00	0.00	1,230,763.10	2,937,492.88	451,200.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	0.00	15,408.00	0.00	356,174.84	837,343.71	139,200.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	9,264.00	0.00	192,165.48	439,975.29	76,800.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	0.00	0.00	15,226.17	37,641.53	9,600.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	0.00	0.00	154,899.38	331,798.44	110,400.00
12030180	N15 SRIA J DEPTO SUBD4 80	66	0.00	0.00	0.00	0.00	497,839.34	1,063,408.89	316,800.00
12030280	N23 AUX ENTRENADOR 80	31	0.00	0.00	0.00	0.00	246,103.66	584,639.21	148,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12026280	N20 TEC INF C CTR P INV80	298	0.00	2,543,364.44	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	3	0.00	89,507.34	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	3	0.00	82,257.54	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	2	0.00	51,906.32	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	24,855.19	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	368	11,759.39	2,704,660.16	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	23	0.00	196,299.94	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	350	0.00	2,467,734.50	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	33,026.60	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	35,652.94	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	2	0.00	38,395.52	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	314	24,456.93	4,799,672.12	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	47	0.00	728,739.23	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	128	0.00	2,113,702.40	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	15,285.58	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	28,243.08	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	9	0.00	116,972.19	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	426,739.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	178,264.70	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12	0.00	198,159.60	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5	0.00	77,525.45	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	30,072.30	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	56,486.16	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	16,164.75	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	5	0.00	76,427.90	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	14,499.73	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6	0.00	84,729.24	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	25	0.00	382,139.50	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	94	0.00	1,436,844.52	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	409,524.66	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	207,950.56	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	14,101.34	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	167,208.16	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	66	0.00	506,914.98	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	31	0.00	287,145.25	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12026280	N20 TEC INF C CTR P INV80	298	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	368	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	350	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027380	N51 COORD PERSONAL D4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	314	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	128	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12026280	N20 TEC INF C CTR P INV80	298	33,659,285.62	345,826.93	2,761,523.69	1,721,511.34	805,385.49	457,169.86	11,868.00
12026380	N62 J SERVS A D4 80	3	1,210,885.12	21,195.79	192,393.20	66,281.76	31,009.01	17,324.03	0.00
12026480	N60 J SERVS A D3 80	3	1,551,299.36	20,632.44	220,233.04	77,317.99	36,172.16	20,469.33	0.00
12026580	N59 J SERVS A D2 80	2	876,984.03	12,469.73	132,086.72	45,249.13	21,169.19	11,935.55	0.00
12026680	N58 J SERVS A D1 80	1	531,779.15	6,274.40	71,443.27	25,473.84	11,917.59	6,774.36	0.00
12026780	N14 CONTROLADOR TARJ 80	368	36,720,719.04	332,093.57	2,753,171.89	1,869,237.15	874,496.94	492,951.21	7,998.00
12026880	N20 CONT REC E INC DEL 80	23	2,681,952.30	27,044.26	232,599.64	136,534.07	63,875.58	36,327.18	516.00
12026980	N12 OP CAJAS TIENDA 80	350	33,162,140.14	291,313.82	2,368,550.04	1,683,452.05	787,579.79	445,366.12	14,448.00
12027180	N47 COORD PERSONAL D2 80	2	520,865.43	6,346.82	58,574.25	25,754.14	12,048.72	6,772.02	0.00
12027280	N49 COORD PERSONAL D3 80	2	455,886.90	6,650.92	56,585.17	24,186.32	11,315.24	6,345.09	258.00
12027380	N51 COORD PERSONAL D4 80	2	526,473.58	7,426.47	69,311.01	27,642.11	12,931.98	7,242.18	0.00
12027480	N44 ABOGADO PROCURADOR 80	314	55,067,862.88	829,611.38	5,537,239.74	2,964,838.07	1,387,058.73	768,518.38	6,192.00
12027580	N45 COORD ZON GUAR D1Y280	47	9,936,857.25	131,382.01	1,117,239.10	510,999.04	239,063.89	133,869.62	3,870.00
12027680	N47 COORD ZON GUAR D3Y480	128	29,114,862.18	391,204.51	3,383,031.10	1,499,669.73	701,599.85	392,496.30	4,644.00
12027780	N44 ADMOR VELATORIO A 80	1	202,810.53	2,718.51	24,181.89	10,687.00	4,999.76	2,814.15	0.00
12027880	N41 ADMOR VELATORIO B 80	2	458,338.86	5,179.06	45,792.15	22,273.35	10,420.28	5,865.37	0.00
12027980	N39 ADMOR VELATORIO C 80	9	1,501,384.58	19,392.94	159,110.69	78,532.96	36,740.58	20,458.72	0.00
12028080	N20 AGENTE FUNERALES 80	50	6,040,388.99	59,467.80	512,471.71	305,268.76	142,815.82	79,550.60	258.00
12028180	N49 RESID A PROY CONST 80	10	2,231,435.92	33,138.94	269,662.29	118,915.56	55,633.00	31,134.95	516.00
12028280	N47 RESID B PROY CONST 80	12	2,438,354.83	35,700.32	281,283.44	129,494.06	60,582.02	33,664.43	516.00
12028380	N45 RESID C PROY CONST 80	5	881,471.80	13,401.46	96,050.32	47,912.74	22,415.33	12,422.44	0.00
12028480	N43 SUBRES A PROY CONST80	2	402,019.17	5,343.14	45,292.66	20,771.80	9,717.80	5,459.70	0.00
12028580	N41 SUBRES B PROY CONST80	4	667,664.34	9,493.14	71,982.08	35,930.09	16,809.40	9,407.05	0.00
12028780	N46 SUP INST B PROY CON80	1	241,711.41	3,037.98	28,088.17	12,214.53	5,714.40	3,178.60	0.00
12028880	N44 SUP INST C PROY CON80	5	1,091,609.08	13,827.98	121,625.39	55,449.81	25,941.43	14,525.09	0.00
12028980	N42 AUX SUP INS A PR CO80	1	179,600.61	2,477.59	19,619.98	9,518.90	4,453.28	2,480.68	258.00
12029380	N41 ASESOR JUR TES SUB380	6	947,414.12	14,177.29	86,992.42	51,107.89	23,910.12	13,176.26	258.00
12029480	N44 ASESOR JUR TES SUB480	25	4,734,114.79	67,197.42	487,375.10	249,118.17	116,546.50	64,623.85	774.00
12029580	N44 DIRECTORA GUARD A 80	94	18,449,390.25	254,058.44	2,031,154.62	968,205.38	452,961.61	252,962.68	4,650.00
12029680	N41 DIRECTORA GUARD B 80	29	5,210,844.55	70,124.38	552,053.55	272,742.41	127,598.79	71,265.62	1,806.00
12029780	N39 DIRECTORA GUARD C 80	16	2,838,328.18	35,156.45	293,843.75	145,350.40	68,000.17	38,043.25	2,064.00
12029980	N12 SRIA J DEPTO SUBD2 80	2	251,586.82	1,969.34	18,397.49	11,756.30	5,500.03	3,163.40	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	2,187,263.46	19,958.71	164,266.80	111,766.62	52,288.49	29,852.92	774.00
12030180	N15 SRIA J DEPTO SUBD4 80	66	7,141,237.32	65,607.82	565,084.14	359,588.27	168,228.42	95,860.27	3,870.00
12030280	N23 AUX ENTRENADOR 80	31	3,774,063.37	40,942.38	335,055.21	194,986.37	91,221.69	51,825.16	294.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12026280	N20 TEC INF C CTR P INV80	298	4,419,602.10	2,013,463.68	662,108.47	13,198,459.56	61,601,879.26	206,717.72
12026380	N62 J SERVS A D4 80	3	143,800.62	77,522.53	44,160.15	593,687.09	2,395,061.25	798,353.75
12026480	N60 J SERVS A D3 80	3	157,212.33	90,430.40	59,531.72	681,999.41	2,808,863.17	936,287.72
12026580	N59 J SERVS A D2 80	2	95,651.75	52,922.96	31,362.01	402,847.04	1,643,024.99	821,512.50
12026680	N58 J SERVS A D1 80	1	61,494.61	29,793.97	20,028.11	233,200.15	938,893.62	938,893.62
12026780	N14 CONTROLADOR TARJ 80	368	4,949,721.24	2,186,242.21	605,532.69	14,071,444.90	66,471,348.58	180,628.66
12026880	N20 CONT REC E INC DEL 80	23	345,076.37	159,688.96	50,432.37	1,052,094.43	4,872,016.81	211,826.82
12026980	N12 OP CAJAS TIENDA 80	350	4,501,557.02	1,968,949.64	527,362.24	12,588,578.72	60,056,422.86	171,589.78
12027180	N47 COORD PERSONAL D2 80	2	54,009.52	30,121.80	14,443.74	208,071.01	920,395.00	460,197.50
12027280	N49 COORD PERSONAL D3 80	2	56,393.60	28,288.09	12,415.20	202,437.63	865,008.21	432,504.11
12027380	N51 COORD PERSONAL D4 80	2	62,359.19	32,329.96	13,773.33	233,016.23	982,072.53	491,036.27
12027480	N44 ABOGADO PROCURADOR 80	314	6,947,927.78	3,467,646.95	1,641,596.31	23,550,629.34	106,442,685.34	338,989.44
12027580	N45 COORD ZON GUAR D1Y280	47	1,185,577.77	597,659.68	265,317.78	4,184,978.89	18,346,410.46	390,349.16
12027680	N47 COORD ZON GUAR D3Y480	128	3,432,725.09	1,753,999.67	786,838.96	12,346,209.21	53,714,419.23	419,643.90
12027780	N44 ADMOR VELATORIO A 80	1	24,832.58	12,499.41	4,988.28	87,721.58	379,144.19	379,144.19
12027880	N41 ADMOR VELATORIO B 80	2	54,029.67	26,050.70	12,586.33	182,196.91	804,263.77	402,131.89
12027980	N39 ADMOR VELATORIO C 80	9	184,057.75	91,851.43	36,220.60	626,365.67	2,805,849.85	311,761.09
12028080	N20 AGENTE FUNERALES 80	50	778,730.53	357,039.54	112,325.60	2,347,928.36	10,862,165.35	217,243.31
12028180	N49 RESID A PROY CONST 80	10	271,676.40	139,082.53	62,052.40	981,812.07	4,246,666.39	424,666.64
12028280	N47 RESID B PROY CONST 80	12	302,559.03	151,455.06	67,275.92	1,062,530.28	4,649,636.47	387,469.71
12028380	N45 RESID C PROY CONST 80	5	109,075.48	56,038.30	24,944.07	382,260.14	1,713,154.74	342,630.95
12028480	N43 SUBRES A PROY CONST80	2	49,308.73	24,294.51	10,496.78	170,685.12	747,036.45	373,518.23
12028580	N41 SUBRES B PROY CONST80	4	86,776.75	42,023.50	17,387.42	289,809.43	1,284,929.77	321,232.44
12028780	N46 SUP INST B PROY CON80	1	27,808.38	14,286.00	6,265.76	100,593.82	436,013.95	436,013.95
12028880	N44 SUP INST C PROY CON80	5	129,708.45	64,853.58	28,762.92	454,694.65	1,989,364.13	397,872.83
12028980	N42 AUX SUP INS A PR CO80	1	20,985.82	11,133.21	4,592.80	75,520.26	339,177.27	339,177.27
12029380	N41 ASESOR JUR TES SUB380	6	123,963.15	59,775.30	28,860.92	402,221.35	1,840,819.47	306,803.25
12029480	N44 ASESOR JUR TES SUB480	25	585,105.22	291,366.31	136,213.05	1,998,319.62	8,947,736.41	357,909.46
12029580	N44 DIRECTORA GUARD A 80	94	2,252,031.99	1,132,404.01	494,600.63	7,843,029.36	34,621,955.13	368,318.67
12029680	N41 DIRECTORA GUARD B 80	29	646,555.31	318,996.99	135,858.15	2,197,001.20	9,781,901.75	337,306.96
12029780	N39 DIRECTORA GUARD C 80	16	332,121.13	170,000.42	70,439.59	1,155,019.16	5,198,857.74	324,928.61
12029980	N12 SRIA J DEPTO SUBD2 80	2	30,731.55	13,750.05	4,841.97	90,110.13	423,443.83	211,721.92
12030080	N13 SRIA J DEPTO SUBD3 80	23	299,282.56	130,721.20	35,334.35	844,245.65	4,000,832.15	173,949.22
12030180	N15 SRIA J DEPTO SUBD4 80	66	942,496.69	420,571.05	125,284.55	2,746,591.21	12,826,465.33	194,340.38
12030280	N23 AUX ENTRENADOR 80	31	490,744.33	228,054.24	76,762.29	1,509,885.67	6,948,559.76	224,147.09

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12030380	N31 ENTRENADOR A 80	35	2,139,622.80	813,056.65	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	644,943.60	245,078.55	0.00	0.00	0.00	0.00	45,490.02
12030580	N31 INST ENS TEC O ART 80	9	550,188.72	209,071.71	0.00	0.00	0.00	0.00	8,436.23
12030780	N30 ADMOR DE TEATRO DF 80	10	603,103.20	229,179.20	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	16,691,328.00	6,342,705.60	0.00	0.00	0.00	191,950.28	1,835,812.23
12031880	N38 AUDITOR A PATR A 80	370	27,084,177.60	10,291,986.60	0.00	0.00	0.00	202,033.32	2,004,170.78
12031980	N44 SUPERV AUD PATRONES80	81	7,177,578.48	2,727,479.79	0.00	0.00	0.00	0.00	501,367.19
12032080	N46 JEFE LABORATORIO 80	208	19,491,413.76	7,406,736.48	0.00	0.00	5,327,903.66	64,659.02	1,375,814.45
12032180	N18 JEFE ROPERIA UMH 80	60	2,855,304.00	1,085,015.40	0.00	0.00	13,134.40	0.00	144,478.40
12032280	N46 SRIA DIRECTOR REG A80	1	93,708.72	35,609.31	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	71,660.40	27,230.95	0.00	0.00	0.00	0.00	9,889.14
12032780	N47 RESP PROY D4 80	273	26,134,093.44	9,930,956.49	0.00	0.00	0.00	0.00	581,268.17
12032880	N44 RESP PROY D3 80	342	30,305,331.36	11,516,025.78	0.00	0.00	0.00	0.00	2,824,776.22
12032980	N41 RESP PROY D2 80	348	28,488,672.00	10,825,695.36	0.00	0.00	0.00	0.00	1,931,826.80
12033080	N39 RESP PROY D1 80	52	3,917,908.80	1,488,805.24	0.00	0.00	0.00	935,777.52	124,770.36
12033180	N44 RESP PROY SUBD 4 80	281	24,899,994.48	9,461,997.79	12,228.47	0.00	0.00	0.00	2,005,468.82
12033280	N41 RESP PROY SUBD 3 80	90	7,367,760.00	2,799,748.80	0.00	0.00	0.00	0.00	341,176.43
12033380	N39 RESP PROY SUBD 2 80	38	2,863,087.20	1,087,973.06	0.00	0.00	0.00	103,975.28	280,733.25
12033480	N36 RESP PROY SUBD 1 80	16	1,112,755.20	422,847.04	0.00	0.00	0.00	0.00	124,767.67
12033580	N30 PROM ACCION COMUN 80	1	60,310.32	22,917.92	0.00	0.00	0.00	0.00	9,904.16
12033680	N55 J GPO AUDITORIA D4 80	1	126,858.72	48,206.31	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	1	120,677.04	45,857.28	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	445,165.44	169,162.88	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	1	95,729.28	36,377.13	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	1,176,789.60	447,180.02	0.00	0.00	0.00	0.00	81,198.48
12034580	N35 TECNICO MECANICO 80	2	137,169.60	52,124.44	0.00	0.00	0.00	0.00	9,464.70
12034680	N35 TEC DOSIMETRISTA 80	5	342,924.00	130,311.10	0.00	0.00	0.00	0.00	9,464.70
12034980	N31 ADMOR GUARDERIA 80	110	6,724,528.80	2,555,320.90	0.00	0.00	0.00	0.00	399,877.20
12035080	N31 ADMOR CSS UD Y CA 80	43	2,628,679.44	998,898.17	0.00	0.00	0.00	0.00	134,979.66
12035180	N25 ADMOR CSS UD Y CA 80	47	2,589,369.12	983,960.04	0.00	0.00	0.00	38,014.14	145,214.03
12035280	N39 ESP CLASIFIC EMPR 80	27	2,034,298.80	773,033.49	0.00	0.00	0.00	0.00	224,586.60
12035380	N30 COORD TERAPESTAS 80	5	301,551.60	114,589.60	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	13	1,244,480.64	472,902.69	0.00	0.00	0.00	0.00	13,210.64
12035580	N44 DIR U OP PRES SOC B80	15	1,329,181.20	505,088.85	0.00	0.00	0.00	0.00	24,456.94
12035680	N41 DIR U OP PRES SOC C80	27	2,210,328.00	839,924.64	0.00	0.00	0.00	56,486.16	146,864.01

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12030380	N31 ENTRENADOR A 80	35	0.00	0.00	189,000.00	0.00	1,160,271.70	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	48,600.00	0.00	343,543.37	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	9	0.00	0.00	48,600.00	0.00	288,705.83	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	54,000.00	0.00	334,097.24	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	1,296,000.00	0.00	6,772,734.26	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	370	0.00	0.00	1,998,000.00	0.00	8,660,801.20	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	81	0.00	0.00	437,400.00	0.00	2,730,339.98	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	1,123,200.00	0.00	12,182,781.41	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	60	0.00	0.00	324,000.00	0.00	1,582,213.75	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	5,400.00	0.00	66,275.45	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	5,400.00	0.00	41,548.02	0.00	0.00
12032780	N47 RESP PROY D4 80	273	0.00	0.00	1,474,200.00	0.00	14,870,804.30	0.00	0.00
12032880	N44 RESP PROY D3 80	342	0.00	0.00	1,846,800.00	0.00	16,714,927.13	0.00	0.00
12032980	N41 RESP PROY D2 80	348	0.00	0.00	1,879,200.00	0.00	15,121,717.43	0.00	0.00
12033080	N39 RESP PROY D1 80	52	0.00	0.00	280,800.00	0.00	2,048,742.85	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	281	0.00	0.00	1,517,400.00	0.00	14,303,006.61	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	90	0.00	0.00	486,000.00	0.00	4,027,026.97	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	38	0.00	0.00	205,200.00	0.00	1,638,208.60	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	86,400.00	0.00	533,127.66	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	5,400.00	0.00	35,140.72	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	5,400.00	0.00	32,581.47	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	1	0.00	0.00	5,400.00	0.00	60,715.53	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	21,600.00	0.00	247,917.41	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	1	0.00	0.00	5,400.00	0.00	75,685.81	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	75,600.00	0.00	325,478.26	0.00	0.00
12034580	N35 TECNICO MECANICO 80	2	0.00	0.00	10,800.00	0.00	72,464.14	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	27,000.00	0.00	189,754.13	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	0.00	594,000.00	0.00	3,277,174.95	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	43	0.00	0.00	232,200.00	0.00	1,392,707.81	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	47	0.00	0.00	253,800.00	0.00	1,346,518.62	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	27	0.00	0.00	145,800.00	0.00	1,059,571.31	0.00	0.00
12035380	N30 COORD TERAPESTAS 80	5	0.00	0.00	27,000.00	0.00	202,493.04	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	13	0.00	0.00	70,200.00	0.00	802,545.17	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	15	0.00	0.00	81,000.00	0.00	681,311.29	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	27	0.00	0.00	145,800.00	0.00	1,227,983.97	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12030380	N31 ENTRENADOR A 80	35	0.00	0.00	1,358.40	91,682.52	0.00	510,234.59	336,779.69
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	510.24	28,033.94	0.00	163,253.19	108,225.69
12030580	N31 INST ENS TEC O ART 80	9	0.00	0.00	1,018.56	23,428.11	0.00	133,394.65	88,427.85
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	3,055.68	26,097.75	0.00	144,072.54	95,248.82
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	6,111.36	677,945.50	0.00	4,537,334.99	3,044,256.41
12031880	N38 AUDITOR A PATR A 80	370	9,600.00	0.00	11,363.28	1,035,145.22	0.00	7,071,016.30	4,713,045.58
12031980	N44 SUPERV AUD PATRONES80	81	2,400.00	0.00	0.00	280,332.15	0.00	1,854,305.33	1,229,498.76
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	0.00	953,665.37	0.00	6,030,526.67	4,023,714.63
12032180	N18 JEFE ROPERIA UMH 80	60	0.00	0.00	4,414.08	125,814.62	10,163.90	725,650.93	481,299.34
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	3,079.96	0.00	24,356.64	16,115.22
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	3,080.65	0.00	19,412.68	12,835.31
12032780	N47 RESP PROY D4 80	273	4,159.92	0.00	0.00	1,108,052.95	0.00	6,462,534.95	4,259,117.94
12032880	N44 RESP PROY D3 80	342	12,639.84	0.00	0.00	1,263,522.12	0.00	8,075,688.43	5,458,030.27
12032980	N41 RESP PROY D2 80	348	35,359.92	0.00	0.00	1,174,796.23	0.00	7,502,639.76	5,043,312.75
12033080	N39 RESP PROY D1 80	52	7,200.00	0.00	9,167.04	171,540.50	0.00	1,182,121.92	804,395.74
12033180	N44 RESP PROY SUBD 4 80	281	2,400.00	0.00	1,018.56	1,078,077.76	0.00	6,442,813.74	4,280,809.00
12033280	N41 RESP PROY SUBD 3 80	90	4,800.00	0.00	0.00	303,548.15	0.00	1,913,282.40	1,285,645.40
12033380	N39 RESP PROY SUBD 2 80	38	0.00	0.00	1,018.56	124,493.29	0.00	787,495.75	531,033.15
12033480	N36 RESP PROY SUBD 1 80	16	2,400.00	0.00	1,018.56	46,106.52	0.00	300,658.62	202,565.09
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	2,811.28	0.00	16,657.03	11,033.68
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	4,544.31	0.00	30,091.33	19,759.36
12033780	N53 J GPO AUDITORIA D3 80	1	0.00	0.00	0.00	4,881.73	0.00	30,202.90	20,514.03
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	0.00	17,657.61	0.00	111,773.01	75,256.25
12034080	N47 AUDITOR RESP DEL 4 80	1	0.00	0.00	0.00	4,547.35	0.00	22,707.32	14,910.67
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	50,035.47	0.00	354,998.19	236,200.19
12034580	N35 TECNICO MECANICO 80	2	0.00	0.00	0.00	6,527.26	0.00	42,674.23	28,403.97
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	0.00	16,505.55	0.00	102,159.23	67,872.69
12034980	N31 ADMOR GUARDERIA 80	110	4,800.00	0.00	4,074.24	282,634.36	0.00	1,714,063.34	1,139,452.36
12035080	N31 ADMOR CSS UD Y CA 80	43	2,400.00	0.00	3,055.68	112,520.76	8,086.61	663,250.93	439,870.32
12035180	N25 ADMOR CSS UD Y CA 80	47	0.00	0.00	2,037.12	109,938.78	0.00	677,352.00	456,779.96
12035280	N39 ESP CLASIFIC EMPR 80	27	1,440.00	0.00	0.00	85,108.40	0.00	544,173.29	364,816.63
12035380	N30 COORD TERAPESTAS 80	5	0.00	0.00	1,018.56	13,730.86	0.00	72,328.03	47,384.97
12035480	N47 DIR U OP PRES SOC A80	13	0.00	0.00	0.00	54,739.36	0.00	298,813.06	197,713.97
12035580	N44 DIR U OP PRES SOC B80	15	0.00	0.00	0.00	54,536.73	0.00	332,570.36	221,077.23
12035680	N41 DIR U OP PRES SOC C80	27	0.00	0.00	0.00	94,259.24	0.00	580,872.68	388,445.49

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12030380	N31 ENTRENADOR A 80	35	0.00	0.00	0.00	0.00	301,987.06	715,889.45	168,000.00
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	0.00	0.00	93,973.53	227,383.23	43,200.00
12030580	N31 INST ENS TEC O ART 80	9	0.00	0.00	0.00	0.00	78,385.70	186,455.79	43,200.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	0.00	0.00	87,577.95	201,859.93	48,000.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	0.00	0.00	2,511,466.47	6,160,116.65	1,152,000.00
12031880	N38 AUDITOR A PATR A 80	370	0.00	0.00	0.00	0.00	3,786,411.83	9,695,302.60	1,776,000.00
12031980	N44 SUPERV AUD PATRONES80	81	0.00	0.00	0.00	0.00	978,457.74	2,545,852.80	388,800.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	960.00	0.00	0.00	3,471,903.15	8,280,744.32	998,400.00
12032180	N18 JEFE ROPERIA UMH 80	60	0.00	0.00	0.00	0.00	453,967.65	1,000,778.77	288,000.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	0.00	24,635.46	32,047.68	4,800.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	0.00	14,110.18	26,716.86	4,800.00
12032780	N47 RESP PROY D4 80	273	0.00	240.00	0.00	0.00	3,836,212.98	8,933,693.51	1,310,400.00
12032880	N44 RESP PROY D3 80	342	0.00	0.00	0.00	0.00	4,902,012.31	10,983,236.46	1,641,600.00
12032980	N41 RESP PROY D2 80	348	0.00	0.00	0.00	0.00	4,372,415.75	10,143,921.21	1,670,400.00
12033080	N39 RESP PROY D1 80	52	0.00	0.00	0.00	0.00	686,015.78	1,591,313.06	249,600.00
12033180	N44 RESP PROY SUBD 4 80	281	0.00	0.00	0.00	0.00	3,878,923.09	8,891,958.02	1,348,800.00
12033280	N41 RESP PROY SUBD 3 80	90	0.00	0.00	0.00	0.00	1,142,486.79	2,584,592.97	432,000.00
12033380	N39 RESP PROY SUBD 2 80	38	0.00	0.00	0.00	0.00	461,613.36	1,067,017.48	182,400.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	0.00	0.00	174,236.98	407,764.39	76,800.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	9,872.53	22,938.88	4,800.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	0.00	14,554.94	42,514.71	4,800.00
12033780	N53 J GPO AUDITORIA D3 80	1	0.00	0.00	0.00	0.00	15,522.61	40,923.31	4,800.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	0.00	0.00	65,438.16	150,557.80	19,200.00
12034080	N47 AUDITOR RESP DEL 4 80	1	0.00	0.00	0.00	0.00	14,564.68	32,082.16	4,800.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	0.00	178,910.86	492,199.34	67,200.00
12034580	N35 TECNICO MECANICO 80	2	0.00	0.00	0.00	0.00	26,022.76	58,208.31	9,600.00
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	0.00	0.00	59,993.86	141,595.00	24,000.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	480.00	63,648.00	0.00	1,007,738.04	2,364,067.22	528,000.00
12035080	N31 ADMOR CSS UD Y CA 80	43	0.00	0.00	0.00	0.00	404,052.04	917,714.59	206,400.00
12035180	N25 ADMOR CSS UD Y CA 80	47	0.00	0.00	0.00	0.00	416,631.14	922,605.80	225,600.00
12035280	N39 ESP CLASIFIC EMPR 80	27	0.00	0.00	0.00	0.00	330,346.99	744,328.08	129,600.00
12035380	N30 COORD TERAPESTAS 80	5	0.00	0.00	0.00	0.00	48,502.93	100,866.51	24,000.00
12035480	N47 DIR U OP PRES SOC A80	13	0.00	0.00	0.00	0.00	183,152.46	419,718.12	62,400.00
12035580	N44 DIR U OP PRES SOC B80	15	0.00	0.00	0.00	0.00	188,059.36	454,921.12	72,000.00
12035680	N41 DIR U OP PRES SOC C80	27	0.00	0.00	0.00	0.00	350,235.02	796,542.67	129,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12030380	N31 ENTRENADOR A 80	35	0.00	369,084.80	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	0.00	111,252.78	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	9	0.00	94,907.52	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	104,035.30	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	2,879,253.60	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	370	0.00	4,672,019.60	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	81	0.00	1,238,131.98	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	208	25,863.61	3,362,268.00	0.00	0.00	0.00	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	60	0.00	492,540.00	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	16,164.75	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	12,361.42	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	273	0.00	4,508,130.90	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	342	0.00	5,227,668.36	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	348	22,594.46	4,914,295.92	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	52	0.00	675,839.32	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	281	0.00	4,295,247.98	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	90	0.00	1,270,938.60	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	38	0.00	493,882.58	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	191,950.24	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	10,403.53	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	21,883.13	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	1	0.00	20,816.79	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	76,791.04	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	1	0.00	16,513.30	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	301,594.41	202,996.22	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	2	37,858.80	23,661.76	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	94,647.00	59,154.40	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	1,159,980.80	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	43	0.00	453,447.04	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	47	0.00	446,666.38	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	27	0.00	350,916.57	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	5	0.00	52,017.65	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	13	0.00	214,672.90	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	15	0.00	229,283.70	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	27	0.00	381,281.58	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12030380	N31 ENTRENADOR A 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	370	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	0.00	0.00	4,034,734.08	0.00	0.00
12032180	N18 JEFE ROPERIA UMH 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	273	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	342	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	348	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	281	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033780	N53 J GPO AUDITORIA D3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034080	N47 AUDITOR RESP DEL 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPESTAS 80	5	0.00	0.00	0.00	0.00	20,806.80	41,614.10	0.00
12035480	N47 DIR U OP PRES SOC A80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12030380	N31 ENTRENADOR A 80	35	4,657,344.86	55,815.65	457,069.21	245,500.94	114,854.22	65,101.53	774.00
12030480	N37 ENTRENADOR B 80	9	1,458,544.54	18,281.22	149,438.83	76,049.96	35,578.95	20,059.18	516.00
12030580	N31 INST ENS TEC O ART 80	9	1,204,031.95	14,386.65	116,874.36	63,195.06	29,564.95	16,751.58	516.00
12030780	N30 ADMOR DE TEATRO DF 80	10	1,327,224.41	15,700.16	129,432.61	69,715.02	32,615.20	18,455.65	0.00
12031780	N36 AUDITOR A PATR B 80	240	37,407,687.35	466,128.69	3,589,183.43	1,934,222.55	904,899.53	506,849.70	6,192.00
12031880	N38 AUDITOR A PATR A 80	370	55,926,896.31	754,924.91	5,357,614.23	2,967,664.06	1,388,380.91	773,910.07	7,224.00
12031980	N44 SUPERV AUD PATRONES80	81	14,914,365.72	216,179.36	1,579,666.46	794,968.23	371,914.90	207,057.21	2,322.00
12032080	N46 JEFE LABORATORIO 80	208	58,663,874.85	642,617.07	5,890,457.02	2,848,142.52	1,332,464.28	755,682.52	10,842.00
12032180	N18 JEFE ROPERIA UMH 80	60	6,731,471.24	66,037.21	565,602.12	343,370.18	160,641.04	91,457.90	1,290.00
12032280	N46 SRIA DIRECTOR REG A80	1	228,484.47	2,986.06	27,294.61	11,686.59	5,467.41	2,976.54	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	177,385.21	2,073.44	17,851.51	8,977.24	4,199.88	2,346.55	0.00
12032780	N47 RESP PROY D4 80	273	57,279,772.11	817,873.77	6,736,588.43	3,032,229.72	1,418,586.96	793,291.17	12,384.00
12032880	N44 RESP PROY D3 80	342	70,466,926.92	934,570.71	7,830,873.97	3,635,779.42	1,700,949.50	950,137.50	17,028.00
12032980	N41 RESP PROY D2 80	348	64,638,175.59	847,648.02	6,986,374.28	3,353,131.33	1,568,716.34	878,216.19	24,192.00
12033080	N39 RESP PROY D1 80	52	10,256,089.33	117,781.42	1,016,039.26	508,316.41	237,808.85	133,290.28	3,096.00
12033180	N44 RESP PROY SUBD 4 80	281	57,520,149.84	766,788.62	6,457,863.60	2,987,940.56	1,397,866.95	783,047.82	10,716.00
12033280	N41 RESP PROY SUBD 3 80	90	16,591,246.51	218,546.02	1,814,076.47	863,463.55	403,959.59	226,011.03	5,358.00
12033380	N39 RESP PROY SUBD 2 80	38	6,965,044.36	84,222.41	726,545.45	353,620.59	165,436.55	93,068.98	2,322.00
12033480	N36 RESP PROY SUBD 1 80	16	2,570,642.77	31,312.43	253,184.12	131,961.08	61,736.16	34,647.37	774.00
12033580	N30 PROM ACCION COMUN 80	1	151,879.73	1,646.79	14,428.10	7,623.00	3,566.31	2,021.95	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	224,335.56	4,198.58	26,100.89	12,617.81	5,903.07	3,270.16	258.00
12033780	N53 J GPO AUDITORIA D3 80	1	249,634.18	4,034.96	31,534.45	13,365.05	6,252.65	3,488.54	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	955,354.16	14,619.44	119,257.72	50,698.36	23,718.53	13,207.84	0.00
12034080	N47 AUDITOR RESP DEL 4 80	1	227,588.42	3,045.98	28,605.57	11,921.61	5,577.36	3,137.74	0.00
12034480	N42 FISICO MEDICO 80	14	2,813,591.44	34,939.68	249,016.43	142,586.19	66,707.00	37,209.15	774.00
12034580	N35 TECNICO MECANICO 80	2	377,810.37	3,883.90	34,185.16	18,498.95	8,654.48	4,857.95	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	922,457.66	9,671.63	84,594.23	45,470.18	21,272.61	12,030.48	516.00
12034980	N31 ADMOR GUARDERIA 80	110	15,095,311.41	177,142.13	1,425,112.14	783,230.53	366,423.64	206,235.45	6,132.00
12035080	N31 ADMOR CSS UD Y CA 80	43	5,969,583.61	69,508.48	572,963.53	309,395.89	144,746.64	81,681.27	2,580.00
12035180	N25 ADMOR CSS UD Y CA 80	47	6,025,118.01	65,391.41	546,379.03	308,009.84	144,098.17	81,520.18	1,548.00
12035280	N39 ESP CLASIFIC EMPR 80	27	4,753,721.36	59,164.96	489,416.83	244,146.46	114,220.57	64,060.87	1,032.00
12035380	N30 COORD TERAPESTAS 80	5	766,353.05	8,273.58	73,793.65	39,218.27	18,347.73	9,930.96	0.00
12035480	N47 DIR U OP PRES SOC A80	13	2,790,068.37	39,123.82	336,201.16	147,488.43	69,000.43	38,729.85	774.00
12035580	N44 DIR U OP PRES SOC B80	15	2,844,305.58	40,158.07	319,722.71	150,672.65	70,490.11	39,471.50	456.00
12035680	N41 DIR U OP PRES SOC C80	27	5,138,295.46	66,182.64	554,217.23	265,311.01	124,122.12	69,629.85	1,032.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12030380	N31 ENTRENADOR A 80	35	610,910.63	287,135.55	99,625.50	1,936,787.23	8,733,754.89	249,535.85
12030480	N37 ENTRENADOR B 80	9	182,956.48	88,947.33	35,106.17	606,934.12	2,710,422.26	301,158.03
12030580	N31 INST ENS TEC O ART 80	9	154,827.87	73,912.32	26,068.24	496,097.03	2,250,317.70	250,035.30
12030780	N30 ADMOR DE TEATRO DF 80	10	173,342.48	81,538.02	28,002.76	548,801.90	2,479,129.51	247,912.95
12031780	N36 AUDITOR A PATR B 80	240	4,591,981.91	2,262,248.74	942,034.37	15,203,740.92	69,302,756.27	288,761.48
12031880	N38 AUDITOR A PATR A 80	370	7,133,969.56	3,470,952.08	1,479,407.47	23,334,047.29	106,345,121.20	287,419.25
12031980	N44 SUPERV AUD PATRONES80	81	1,845,379.68	929,787.46	423,683.78	6,370,959.08	28,462,903.28	351,393.87
12032080	N46 JEFE LABORATORIO 80	208	6,398,322.39	3,331,160.78	1,524,047.76	22,733,736.34	100,889,024.95	485,043.39
12032180	N18 JEFE ROPERIA UMH 80	60	886,535.06	401,602.55	121,871.23	2,638,407.29	12,225,182.53	203,753.04
12032280	N46 SRIA DIRECTOR REG A80	1	26,856.93	13,668.53	5,615.49	96,552.16	418,745.35	418,745.35
12032480	N37 SRIA J DIV A DIR RE80	1	21,283.51	10,499.69	4,213.40	71,445.22	320,490.83	320,490.83
12032780	N47 RESP PROY D4 80	273	6,946,487.37	3,546,467.43	1,541,536.98	24,845,445.83	108,259,311.38	396,554.25
12032880	N44 RESP PROY D3 80	342	8,336,904.98	4,252,373.66	1,878,212.90	29,536,830.64	130,309,088.92	381,020.73
12032980	N41 RESP PROY D2 80	348	7,811,914.89	3,921,790.91	1,661,292.44	27,053,276.40	120,180,123.99	345,345.18
12033080	N39 RESP PROY D1 80	52	1,244,797.15	594,522.07	265,814.08	4,121,465.52	18,295,463.65	351,835.84
12033180	N44 RESP PROY SUBD 4 80	281	6,924,889.03	3,494,667.22	1,513,936.86	24,337,716.66	106,757,860.98	379,921.21
12033280	N41 RESP PROY SUBD 3 80	90	1,986,261.47	1,009,898.94	421,552.07	6,949,127.14	30,908,133.65	343,423.71
12033380	N39 RESP PROY SUBD 2 80	38	805,292.62	413,591.35	172,993.16	2,817,093.11	12,645,224.67	332,769.07
12033480	N36 RESP PROY SUBD 1 80	16	294,918.64	154,340.45	62,837.68	1,025,711.93	4,709,109.90	294,319.37
12033580	N30 PROM ACCION COMUN 80	1	17,129.79	8,915.79	3,385.36	58,717.09	270,907.14	270,907.14
12033680	N55 J GPO AUDITORIA D4 80	1	28,742.80	14,757.67	7,840.70	103,689.68	454,883.96	454,883.96
12033780	N53 J GPO AUDITORIA D3 80	1	27,922.91	15,631.63	7,631.43	109,861.62	480,172.84	480,172.84
12033880	N51 J GPO AUDITORIA D2 80	4	112,751.38	59,296.32	27,481.51	421,031.10	1,821,550.70	455,387.68
12034080	N47 AUDITOR RESP DEL 4 80	1	27,332.89	13,943.41	5,613.63	99,178.19	422,495.89	422,495.89
12034480	N42 FISICO MEDICO 80	14	331,876.83	166,767.50	81,196.63	1,111,073.41	5,101,454.45	364,389.60
12034580	N35 TECNICO MECANICO 80	2	44,534.84	21,636.20	9,054.29	145,305.77	660,285.74	330,142.87
12034680	N35 TEC DOSIMETRISTA 80	5	107,262.39	53,181.50	21,849.41	355,848.43	1,621,230.09	324,246.02
12034980	N31 ADMOR GUARDERIA 80	110	1,932,211.49	916,059.10	335,421.97	6,147,968.45	27,967,808.66	254,252.81
12035080	N31 ADMOR CSS UD Y CA 80	43	763,352.21	361,866.51	130,551.24	2,436,645.77	11,034,908.82	256,625.79
12035180	N25 ADMOR CSS UD Y CA 80	47	768,367.54	360,245.43	124,805.31	2,400,364.91	11,014,852.04	234,358.55
12035280	N39 ESP CLASIFIC EMPR 80	27	571,669.25	285,551.44	118,985.19	1,948,247.57	8,736,267.73	323,565.47
12035380	N30 COORD TERAPESTAS 80	5	95,371.68	45,869.33	14,731.96	305,537.16	1,373,441.81	274,688.36
12035480	N47 DIR U OP PRES SOC A80	13	337,814.30	172,501.09	72,640.99	1,214,274.07	5,248,823.08	403,755.62
12035580	N44 DIR U OP PRES SOC B80	15	357,973.11	176,225.30	75,569.12	1,230,738.57	5,404,225.35	360,281.69
12035680	N41 DIR U OP PRES SOC C80	27	628,750.82	310,305.27	131,498.83	2,151,049.77	9,499,673.23	351,839.75

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12035780	N39 DIR U OP PRES SOC D80	40	3,013,776.00	1,145,234.80	0.00	0.00	0.00	0.00	125,810.10
12035880	N36 DIR U OP PRES SOC E80	17	1,182,302.40	449,274.98	0.00	0.00	0.00	0.00	105,572.64
12035980	N33 PROM ATN PENSIONAD 80	18	1,157,868.00	439,989.84	0.00	0.00	0.00	0.00	8,876.99
12036080	N54 SUBDIR ADMVO UMH A 80	34	4,190,568.00	1,592,415.84	0.00	0.00	0.00	0.00	540,879.10
12036180	N53 SUBDIR ADMVO UMH B 80	30	3,620,311.20	1,375,718.40	0.00	0.00	0.00	0.00	484,614.87
12036280	N52 SUBDIR ADMVO UMH C 80	49	5,685,677.76	2,160,557.49	0.00	0.00	0.00	80,063.63	356,923.68
12036380	N49 ADMOR UMH D 80	45	4,650,382.80	1,767,145.50	0.00	0.00	0.00	285,223.48	387,761.29
12036480	N47 JEFE DEPTO UMH A 80	136	13,019,182.08	4,947,289.68	0.00	0.00	0.00	0.00	2,301,293.71
12036580	N45 JEFE DEPTO UMH B 80	118	10,606,378.08	4,030,423.34	0.00	0.00	0.00	0.00	1,445,074.12
12036680	N43 JEFE DEPTO UMH C 80	162	14,120,904.96	5,365,943.82	0.00	0.00	0.00	300,723.00	1,436,854.46
12036780	N44 ADMINISTRADOR UMF 180	43	3,810,319.44	1,447,921.37	0.00	0.00	0.00	0.00	462,236.10
12036880	N41 ADMINISTRADOR UMF 280	64	5,239,296.00	1,990,932.48	0.00	0.00	0.00	0.00	788,546.78
12036980	N39 ADMINISTRADOR UMF 380	33	2,486,365.20	944,818.71	0.00	0.00	0.00	0.00	386,788.03
12037080	N36 ADMINISTRADOR UMF 480	48	3,338,265.60	1,268,541.12	0.00	0.00	0.00	0.00	333,993.45
12037180	N33 ADMINISTRADOR UMF 580	45	2,894,670.00	1,099,974.60	0.00	0.00	0.00	88,769.88	171,237.11
12037780	N10 VIGILANTE C 80	140	5,410,272.00	2,055,902.80	0.00	0.00	0.00	0.00	10,665.96
12037880	N12 VIGILANTE B 80	64	2,615,900.16	994,042.24	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	62	2,641,601.76	1,003,808.52	0.00	0.00	0.00	0.00	5,879.69
12038080	N16 RESP VIG HGZ O UM A80	7	321,231.12	122,067.82	0.00	0.00	0.00	0.00	6,332.84
12038180	N22 SUPERV VIGILANCIA 80	42	2,197,127.52	834,908.34	0.00	0.00	0.00	0.00	69,303.66
12038280	N24 JEFE TURNO VIG 80	23	1,256,992.32	477,657.10	0.00	0.00	0.00	0.00	45,251.70
12038380	N14 AYTE SEGURIDAD CV 80	15	639,097.20	242,856.90	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	290,491.20	110,386.68	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	16	1,344,902.40	511,062.88	0.00	0.00	0.00	0.00	81,198.48
12038680	N40 COOR D ASIS ME D1Y280	8	616,392.96	234,229.36	0.00	0.00	0.00	0.00	10,632.78
12038880	N61 SUBDELEGADO 3 80	1	165,640.32	62,943.32	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	620,051.04	235,619.40	0.00	0.00	0.00	0.00	14,261.17
12039380	N47 SOPORTE TEC ESP D3 80	4	382,917.12	145,508.52	0.00	0.00	0.00	0.00	13,210.64
12039480	N44 SOPORTE TEC ESP D2 80	2	177,224.16	67,345.18	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	245,592.00	93,324.96	0.00	0.00	0.00	56,486.16	11,297.23
12040280	N47 ENCARG AUDIT PAT SB2	16	1,531,668.48	582,034.08	0.00	0.00	0.00	0.00	145,317.04
12040380	N44 ENCARG AUDIT PAT SB 1	7	620,284.56	235,708.13	0.00	0.00	0.00	0.00	12,228.47
12040480	N51 COORD AUX SEG T D4 80	1	111,291.36	42,290.72	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	103,341.84	39,269.90	0.00	0.00	0.00	0.00	71,305.87
12040680	N47 COORD AUX SEG T D2 80	3	287,187.84	109,131.39	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12035780	N39 DIR U OP PRES SOC D80	40	0.00	0.00	216,000.00	0.00	1,695,227.58	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	17	0.00	0.00	91,800.00	0.00	725,177.89	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	18	0.00	0.00	97,200.00	0.00	607,888.71	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	34	0.00	0.00	183,600.00	0.00	2,704,216.36	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	162,000.00	0.00	2,176,046.55	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	49	0.00	0.00	264,600.00	0.00	3,468,197.27	0.00	0.00
12036380	N49 ADMOR UMH D 80	45	0.00	0.00	243,000.00	0.00	2,720,266.93	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	136	0.00	0.00	734,400.00	0.00	7,505,515.11	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	118	0.00	0.00	637,200.00	0.00	6,084,359.84	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	162	0.00	0.00	874,800.00	0.00	7,954,575.88	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	43	0.00	0.00	232,200.00	0.00	2,165,963.26	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	64	0.00	0.00	345,600.00	0.00	2,729,296.83	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	33	0.00	0.00	178,200.00	0.00	1,279,651.54	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	48	0.00	0.00	259,200.00	0.00	1,529,000.96	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	0.00	243,000.00	0.00	1,365,021.25	0.00	0.00
12037780	N10 VIGILANTE C 80	140	0.00	0.00	756,000.00	0.00	2,781,095.33	0.00	0.00
12037880	N12 VIGILANTE B 80	64	0.00	0.00	345,600.00	0.00	1,205,800.10	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	62	0.00	0.00	334,800.00	0.00	1,586,984.06	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	7	0.00	0.00	37,800.00	0.00	223,012.54	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	42	0.00	0.00	226,800.00	0.00	1,340,652.31	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	124,200.00	0.00	701,820.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	15	0.00	0.00	81,000.00	0.00	353,046.42	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	32,400.00	0.00	141,977.07	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	16	0.00	0.00	86,400.00	0.00	870,627.10	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	8	0.00	0.00	43,200.00	0.00	416,302.48	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	32,400.00	0.00	119,734.39	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	21,600.00	0.00	225,681.55	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	2	0.00	0.00	10,800.00	0.00	99,186.46	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	16,200.00	0.00	96,889.34	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	16	0.00	0.00	86,400.00	0.00	640,394.34	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	7	0.00	0.00	37,800.00	0.00	298,620.43	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	5,400.00	0.00	65,912.24	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	5,400.00	0.00	73,880.72	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	16,200.00	0.00	79,263.81	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12035780	N39 DIR U OP PRES SOC D80	40	4,800.00	0.00	2,037.12	126,132.71	0.00	775,293.45	524,729.43
12035880	N36 DIR U OP PRES SOC E80	17	0.00	3,000.00	1,018.56	51,690.81	0.00	314,905.91	211,315.13
12035980	N33 PROM ATN PENSIONAD 80	18	0.00	0.00	2,105.04	48,168.29	0.00	283,382.73	189,089.00
12036080	N54 SUBDIR ADMVO UMH A 80	34	0.00	0.00	0.00	186,473.03	0.00	1,141,974.12	765,030.36
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	154,107.17	0.00	984,540.36	659,546.77
12036280	N52 SUBDIR ADMVO UMH C 80	49	0.00	0.00	0.00	242,498.03	0.00	1,504,318.28	1,014,149.83
12036380	N49 ADMOR UMH D 80	45	0.00	0.00	0.00	200,876.78	0.00	1,283,064.20	864,265.88
12036480	N47 JEFE DEPTO UMH A 80	136	2,400.00	0.00	0.00	574,872.15	0.00	3,663,588.98	2,460,749.56
12036580	N45 JEFE DEPTO UMH B 80	118	0.00	0.00	0.00	456,858.25	0.00	2,893,081.14	1,941,208.41
12036680	N43 JEFE DEPTO UMH C 80	162	7,200.00	0.00	0.00	603,809.36	0.00	3,852,344.27	2,594,161.80
12036780	N44 ADMINISTRADOR UMF 180	43	0.00	0.00	0.00	164,639.68	0.00	1,032,172.83	688,840.14
12036880	N41 ADMINISTRADOR UMF 280	64	4,800.00	0.00	0.00	222,610.19	0.00	1,450,782.29	970,115.71
12036980	N39 ADMINISTRADOR UMF 380	33	2,400.00	0.00	0.00	107,105.23	0.00	690,211.28	461,937.47
12037080	N36 ADMINISTRADOR UMF 480	48	0.00	0.00	1,018.56	137,206.17	0.00	898,638.16	605,208.50
12037180	N33 ADMINISTRADOR UMF 580	45	2,400.00	0.00	2,037.12	117,358.64	0.00	773,642.44	521,962.27
12037780	N10 VIGILANTE C 80	140	0.00	0.00	29,742.24	211,875.05	287,268.02	1,346,170.78	887,824.50
12037880	N12 VIGILANTE B 80	64	0.00	0.00	10,695.84	90,075.96	102,299.31	666,109.64	439,858.96
12037980	N14 VIGILANTE A CUSTOD 80	62	0.00	0.00	16,296.96	112,401.85	78,912.19	646,104.19	425,355.50
12038080	N16 RESP VIG HGZ O UM A80	7	0.00	0.00	1,018.56	15,055.54	9,412.08	77,495.44	51,137.46
12038180	N22 SUPERV VIGILANCIA 80	42	0.00	0.00	11,204.16	91,296.99	82,143.66	556,409.50	367,184.27
12038280	N24 JEFE TURNO VIG 80	23	2,400.00	0.00	6,111.36	52,396.47	15,221.74	318,415.23	211,612.66
12038380	N14 AYTE SEGURIDAD CV 80	15	0.00	0.00	0.00	28,939.01	40,270.00	154,896.60	105,537.30
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	12,594.21	18,515.15	70,405.68	47,970.30
12038580	N42 COOR D ASIS ME D3Y480	16	0.00	0.00	0.00	58,999.54	0.00	345,142.17	230,781.65
12038680	N40 COOR D ASIS ME D1Y280	8	0.00	0.00	0.00	27,095.80	0.00	155,930.48	105,048.53
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	4,909.15	0.00	41,456.25	28,157.39
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	21,326.37	0.00	153,765.65	101,291.42
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	0.00	15,161.61	0.00	99,126.07	68,007.94
12039480	N44 SOPORTE TEC ESP D2 80	2	0.00	0.00	0.00	7,573.82	0.00	44,729.31	29,816.53
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	10,094.92	0.00	74,614.56	50,870.16
12040280	N47 ENCARG AUDIT PAT SB2	16	0.00	0.00	0.00	59,707.22	0.00	410,638.26	276,072.00
12040380	N44 ENCARG AUDIT PAT SB 1	7	0.00	0.00	0.00	24,481.86	0.00	157,736.35	106,328.96
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	0.00	4,581.29	0.00	26,950.58	17,591.23
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	0.00	6,059.00	0.00	38,231.10	25,549.06
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	0.00	9,923.47	0.00	72,164.26	47,496.64

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12035780	N39 DIR U OP PRES SOC D80	40	0.00	0.00	0.00	0.00	485,864.28	1,053,825.95	192,000.00
12035880	N36 DIR U OP PRES SOC E80	17	0.00	0.00	0.00	0.00	194,470.45	426,537.29	81,600.00
12035980	N33 PROM ATN PENSIONAD 80	18	0.00	0.00	0.00	0.00	177,968.71	391,948.41	86,400.00
12036080	N54 SUBDIR ADMVO UMH A 80	34	0.00	0.00	0.00	0.00	679,199.50	1,553,463.93	163,200.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	0.00	611,536.86	1,346,594.97	144,000.00
12036280	N52 SUBDIR ADMVO UMH C 80	49	0.00	0.00	0.00	0.00	875,897.05	2,036,399.58	235,200.00
12036380	N49 ADMOR UMH D 80	45	0.00	0.00	0.00	0.00	757,924.61	1,741,677.05	216,000.00
12036480	N47 JEFE DEPTO UMH A 80	136	0.00	0.00	0.00	0.00	2,147,445.50	4,981,795.50	652,800.00
12036580	N45 JEFE DEPTO UMH B 80	118	0.00	0.00	0.00	0.00	1,768,838.00	3,952,354.85	566,400.00
12036680	N43 JEFE DEPTO UMH C 80	162	0.00	0.00	0.00	0.00	2,239,552.36	5,222,055.87	777,600.00
12036780	N44 ADMINISTRADOR UMF 180	43	0.00	0.00	0.00	0.00	622,246.43	1,405,356.48	206,400.00
12036880	N41 ADMINISTRADOR UMF 280	64	0.00	0.00	0.00	0.00	864,793.84	1,971,876.13	307,200.00
12036980	N39 ADMINISTRADOR UMF 380	33	0.00	0.00	0.00	0.00	403,252.07	938,226.81	158,400.00
12037080	N36 ADMINISTRADOR UMF 480	48	0.00	0.00	0.00	0.00	518,841.95	1,214,740.84	230,400.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	0.00	0.00	0.00	468,711.04	1,047,165.72	216,000.00
12037780	N10 VIGILANTE C 80	140	0.00	0.00	432.00	0.00	1,058,861.40	1,831,785.68	672,000.00
12037880	N12 VIGILANTE B 80	64	0.00	0.00	0.00	0.00	582,726.14	889,653.06	307,200.00
12037980	N14 VIGILANTE A CUSTOD 80	62	0.00	0.00	0.00	0.00	482,343.32	890,190.23	297,600.00
12038080	N16 RESP VIG HGZ O UM A80	7	0.00	0.00	0.00	0.00	52,370.99	108,948.82	33,600.00
12038180	N22 SUPERV VIGILANCIA 80	42	0.00	0.00	0.00	0.00	419,238.01	759,297.33	201,600.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	0.00	0.00	220,335.30	435,886.04	110,400.00
12038380	N14 AYTE SEGURIDAD CV 80	15	0.00	0.00	0.00	0.00	102,817.61	216,404.25	72,000.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	44,746.00	98,363.04	28,800.00
12038580	N42 COOR D ASIS ME D3Y480	16	0.00	0.00	0.00	0.00	216,755.83	474,139.26	76,800.00
12038680	N40 COOR D ASIS ME D1Y280	8	0.00	0.00	0.00	0.00	98,391.42	211,652.87	38,400.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	0.00	15,609.80	56,170.99	4,800.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	0.00	75,045.24	212,328.17	28,800.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	0.00	0.00	66,326.03	133,495.35	19,200.00
12039480	N44 SOPORTE TEC ESP D2 80	2	0.00	0.00	0.00	0.00	23,198.96	59,922.19	9,600.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	0.00	41,034.75	100,200.49	14,400.00
12040280	N47 ENCARG AUDIT PAT SB2	16	0.00	0.00	0.00	0.00	227,996.12	555,747.13	76,800.00
12040380	N44 ENCARG AUDIT PAT SB 1	7	0.00	0.00	0.00	0.00	92,241.56	213,225.52	33,600.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	0.00	0.00	16,243.70	37,339.11	4,800.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	0.00	0.00	19,574.93	52,600.56	4,800.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	0.00	0.00	37,442.93	97,085.76	14,400.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12035780	N39 DIR U OP PRES SOC D80	40	0.00	519,876.40	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	17	0.00	203,947.13	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	18	0.00	199,732.32	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	34	0.00	722,872.98	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	624,503.70	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	49	0.00	980,779.59	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	45	0.00	802,191.15	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	136	0.00	2,245,808.80	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	118	0.00	1,829,600.62	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	162	0.00	2,435,856.30	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	43	0.00	657,279.94	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	64	0.00	903,778.56	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	33	0.00	428,898.03	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	48	0.00	575,850.72	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	499,330.80	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	140	0.00	933,272.20	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	64	0.00	451,242.88	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	62	0.00	455,676.44	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	7	0.00	55,412.35	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	42	0.00	379,004.64	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	216,831.12	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	15	0.00	110,244.30	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	50,109.72	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	16	0.00	231,995.68	0.00	0.00	0.00	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	8	0.00	106,327.76	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	28,572.96	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	106,958.82	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	66,053.20	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	2	0.00	30,571.16	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	42,364.62	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	16	0.00	264,212.80	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	7	0.00	106,999.06	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	19,197.76	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	17,826.47	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	49,539.90	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12035780	N39 DIR U OP PRES SOC D80	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	136	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	118	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	162	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036780	N44 ADMINISTRADOR UMF 180	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038680	N40 COOR D ASIS ME D1Y280	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040580	N49 COORD AUX SEG T D3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12035780	N39 DIR U OP PRES SOC D80	40	6,866,831.82	86,917.71	729,922.41	355,912.28	166,508.67	93,240.64	2,232.00
12035880	N36 DIR U OP PRES SOC E80	17	2,860,310.79	33,640.12	296,187.05	145,734.88	68,180.10	38,375.20	1,548.00
12035980	N33 PROM ATN PENSIONAD 80	18	2,532,750.04	30,983.38	251,513.49	132,871.15	62,161.94	34,998.85	2,034.00
12036080	N54 SUBDIR ADMVO UMH A 80	34	10,233,325.22	147,173.46	1,304,174.03	524,396.96	245,331.91	136,948.10	1,290.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	8,723,209.65	125,897.01	1,081,303.68	448,063.83	209,620.52	116,660.64	1,032.00
12036280	N52 SUBDIR ADMVO UMH C 80	49	13,219,584.43	192,876.55	1,658,885.37	685,794.20	320,839.43	179,025.25	2,064.00
12036380	N49 ADMOR UMH D 80	45	11,269,396.87	153,601.16	1,320,580.11	575,725.45	269,345.22	150,530.11	2,550.00
12036480	N47 JEFE DEPTO UMH A 80	136	32,217,958.99	420,107.99	3,623,910.29	1,633,692.72	764,300.65	427,842.80	7,422.00
12036580	N45 JEFE DEPTO UMH B 80	118	25,605,398.57	332,266.02	2,838,517.23	1,307,619.08	611,751.57	342,378.82	3,870.00
12036680	N43 JEFE DEPTO UMH C 80	162	33,665,477.12	436,023.89	3,704,497.71	1,722,690.67	805,937.10	451,718.88	7,482.00
12036780	N44 ADMINISTRADOR UMF 180	43	9,085,256.23	118,328.99	1,005,814.96	465,714.40	217,878.09	121,939.47	1,746.00
12036880	N41 ADMINISTRADOR UMF 280	64	12,550,332.81	158,416.33	1,315,596.97	639,905.41	299,370.95	167,569.57	2,064.00
12036980	N39 ADMINISTRADOR UMF 380	33	5,979,889.17	73,043.05	606,889.08	304,256.33	142,342.11	79,858.93	1,842.00
12037080	N36 ADMINISTRADOR UMF 480	48	7,572,640.43	93,475.86	744,056.51	390,187.69	182,543.98	102,432.52	2,322.00
12037180	N33 ADMINISTRADOR UMF 580	45	6,616,610.87	78,480.74	632,027.15	339,917.88	159,025.92	89,279.23	1,032.00
12037780	N10 VIGILANTE C 80	140	12,862,895.96	104,867.67	889,822.59	651,701.07	304,889.31	169,439.39	1,548.00
12037880	N12 VIGILANTE B 80	64	6,085,304.13	52,066.00	429,590.78	309,208.79	144,659.15	79,637.80	1,290.00
12037980	N14 VIGILANTE A CUSTOD 80	62	6,336,352.95	56,145.53	495,862.83	322,656.60	150,950.46	84,793.68	774.00
12038080	N16 RESP VIG HGZ O UM A80	7	793,664.44	7,403.24	68,448.59	40,412.85	18,906.60	10,705.66	0.00
12038180	N22 SUPERV VIGILANCIA 80	42	5,339,042.87	54,263.21	478,575.64	271,743.11	127,131.28	70,571.61	774.00
12038280	N24 JEFE TURNO VIG 80	23	2,938,538.72	31,429.38	268,461.03	150,954.30	70,621.89	39,516.20	258.00
12038380	N14 AYTE SEGURIDAD CV 80	15	1,508,012.39	13,509.54	115,017.08	76,959.76	36,004.56	20,106.12	258.00
12038480	N19 JEFE GPO VIGIL CV 80	6	656,267.85	6,629.87	53,853.24	33,953.80	15,884.82	8,803.42	0.00
12038580	N42 COOR D ASIS ME D3Y480	16	3,183,902.59	40,738.27	359,790.12	164,401.72	76,913.11	43,191.02	1,614.00
12038680	N40 COOR D ASIS ME D1Y280	8	1,447,211.48	18,023.15	161,897.86	74,830.51	35,008.43	19,680.89	258.00
12038880	N61 SUBDELEGADO 3 80	1	248,019.86	5,794.33	27,976.45	14,741.13	6,896.44	3,699.12	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	1,101,530.63	19,132.76	115,701.31	61,544.98	28,792.97	15,854.37	516.00
12039380	N47 SOPORTE TEC ESP D3 80	4	873,370.91	12,089.72	102,711.87	45,339.49	21,211.46	11,794.09	0.00
12039480	N44 SOPORTE TEC ESP D2 80	2	382,743.61	5,367.21	44,358.91	20,234.61	9,466.48	5,316.22	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	607,777.19	7,549.09	58,851.76	30,533.88	14,284.86	7,948.31	258.00
12040280	N47 ENCARG AUDIT PAT SB2	16	3,325,318.99	48,070.54	364,286.26	174,383.17	81,582.78	45,342.10	516.00
12040380	N44 ENCARG AUDIT PAT SB 1	7	1,318,970.34	18,708.22	147,046.34	69,840.27	32,673.80	18,191.21	258.00
12040480	N51 COORD AUX SEG T D4 80	1	240,306.63	3,653.33	30,095.11	12,824.19	5,999.62	3,351.12	0.00
12040580	N49 COORD AUX SEG T D3 80	1	354,497.61	3,810.32	38,972.26	16,524.26	7,730.65	4,393.47	0.00
12040680	N47 COORD AUX SEG T D2 80	3	532,648.16	8,668.92	56,960.21	29,281.95	13,699.16	7,565.78	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12035780	N39 DIR U OP PRES SOC D80	40	837,937.61	416,271.64	165,882.63	2,854,825.59	12,735,433.41	318,385.84
12035880	N36 DIR U OP PRES SOC E80	17	346,263.44	170,450.17	66,251.61	1,166,630.57	5,209,243.76	306,426.10
12035980	N33 PROM ATN PENSIONAD 80	18	329,851.10	155,404.84	56,331.91	1,056,150.66	4,746,768.70	263,709.37
12036080	N54 SUBDIR ADMVO UMH A 80	34	1,176,944.26	613,329.80	307,995.44	4,457,583.96	18,881,477.18	555,337.56
12036180	N53 SUBDIR ADMVO UMH B 80	30	969,221.35	524,051.23	263,657.59	3,739,507.85	16,083,028.70	536,100.96
12036280	N52 SUBDIR ADMVO UMH C 80	49	1,506,393.68	802,098.51	387,149.92	5,735,126.91	24,640,389.10	502,865.08
12036380	N49 ADMOR UMH D 80	45	1,294,472.86	673,363.04	322,090.50	4,762,258.45	20,682,038.12	459,600.85
12036480	N47 JEFE DEPTO UMH A 80	136	3,739,529.95	1,910,751.76	898,325.35	13,425,883.51	58,663,024.58	431,345.77
12036580	N45 JEFE DEPTO UMH B 80	118	2,937,733.87	1,529,378.98	687,680.30	10,591,195.87	46,802,972.52	396,635.36
12036680	N43 JEFE DEPTO UMH C 80	162	3,922,992.74	2,014,842.86	894,236.54	13,960,422.39	61,746,804.47	381,153.11
12036780	N44 ADMINISTRADOR UMF 180	43	1,071,548.66	544,695.20	242,102.67	3,789,768.44	16,685,344.11	388,031.26
12036880	N41 ADMINISTRADOR UMF 280	64	1,469,943.21	748,427.36	329,855.62	5,131,149.42	22,920,778.23	358,137.16
12036980	N39 ADMINISTRADOR UMF 380	33	718,385.92	355,855.36	151,874.65	2,434,347.43	10,900,601.80	330,321.27
12037080	N36 ADMINISTRADOR UMF 480	48	939,649.58	456,359.90	186,054.83	3,097,082.87	14,007,988.90	291,833.10
12037180	N33 ADMINISTRADOR UMF 580	45	826,502.19	397,564.79	154,303.86	2,678,133.76	12,189,414.63	270,875.88
12037780	N10 VIGILANTE C 80	140	1,764,927.99	762,223.33	179,899.23	4,829,318.58	23,102,486.54	165,017.76
12037880	N12 VIGILANTE B 80	64	830,807.01	361,647.77	90,453.04	2,299,360.34	11,000,564.63	171,883.82
12037980	N14 VIGILANTE A CUSTOD 80	62	853,285.03	377,376.17	97,098.32	2,438,942.62	11,416,897.33	184,143.51
12038080	N16 RESP VIG HGZ O UM A80	7	104,633.48	47,266.48	13,033.55	310,810.45	1,425,706.01	203,672.29
12038180	N22 SUPERV VIGILANCIA 80	42	690,131.68	317,828.20	99,090.96	2,110,109.69	9,646,280.08	229,673.34
12038280	N24 JEFE TURNO VIG 80	23	383,489.95	176,554.73	57,880.54	1,179,166.02	5,374,697.06	233,682.48
12038380	N14 AYTE SEGURIDAD CV 80	15	212,147.28	90,011.40	23,665.97	587,679.71	2,734,789.30	182,319.29
12038480	N19 JEFE GPO VIGIL CV 80	6	91,626.44	39,712.05	11,782.14	262,245.78	1,209,004.83	201,500.81
12038580	N42 COOR D ASIS ME D3Y480	16	379,075.35	192,282.74	79,117.02	1,337,123.35	5,865,928.34	366,620.52
12038680	N40 COOR D ASIS ME D1Y280	8	177,074.34	87,521.08	33,768.05	608,062.31	2,671,666.75	333,958.34
12038880	N61 SUBDELEGADO 3 80	1	32,376.70	17,241.09	11,076.28	119,801.54	533,461.72	533,461.72
12039280	N49 SOPORTE TEC ESP D4 80	6	142,199.92	71,982.42	36,284.72	492,009.45	2,213,591.12	368,931.85
12039380	N47 SOPORTE TEC ESP D3 80	4	102,857.52	53,028.64	23,307.26	372,340.05	1,628,628.08	407,157.02
12039480	N44 SOPORTE TEC ESP D2 80	2	48,777.17	23,666.20	9,975.17	167,161.97	727,129.74	363,564.87
12039580	N41 SOPORTE TEC ESP D1 80	3	73,276.85	35,712.15	17,124.98	245,539.88	1,098,909.07	366,303.02
12040280	N47 ENCARG AUDIT PAT SB2	16	394,466.28	203,956.93	96,789.56	1,409,393.62	6,266,381.09	391,648.82
12040380	N44 ENCARG AUDIT PAT SB 1	7	155,953.22	81,684.53	35,402.29	559,757.88	2,499,012.78	357,001.83
12040480	N51 COORD AUX SEG T D4 80	1	30,324.08	14,999.05	6,791.88	108,038.38	459,636.37	459,636.37
12040580	N49 COORD AUX SEG T D3 80	1	33,458.95	19,326.62	10,890.68	135,107.21	592,946.66	592,946.66
12040680	N47 COORD AUX SEG T D2 80	3	68,172.53	34,247.89	16,173.96	234,770.40	1,054,606.40	351,535.47

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12040780	N44 COORD AUX SEG T D1 80	1	88,612.08	33,672.59	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	1,355,772.00	515,193.36	0.00	0.00	0.00	0.00	34,017.56
12041280	N52 ASESOR DELEGADO D3 80	13	1,508,445.12	573,209.13	0.00	0.00	0.00	0.00	176,139.99
12041380	N50 ASESOR DELEGADO D2 80	11	1,183,084.32	449,572.09	0.00	0.00	0.00	0.00	59,369.32
12041480	N48 ASESOR DELEGADO D1 80	2	196,756.32	74,767.40	0.00	0.00	0.00	67,880.93	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	2,917,750.56	1,108,745.13	0.00	0.00	0.00	0.00	87,532.50
12041780	N52 JEFE DEPTO UMAE 80	1	116,034.24	44,093.01	0.00	0.00	0.00	0.00	16,012.73
12041880	N47 JEFE OFICINA UMAE 80	4	382,917.12	145,508.52	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	2,017,353.60	766,594.32	0.00	0.00	0.00	0.00	57,998.90
12042080	N42 J OFNA NUT DIE UMAE80	24	2,017,353.60	766,594.32	0.00	0.00	0.00	0.00	57,998.90
12042180	N42 J OFNA IM Y AC UMAE80	22	1,849,240.80	702,711.46	0.00	0.00	0.00	0.00	46,399.12
12042280	N39 J OFNA SER BAS UMAE80	23	1,732,921.20	658,510.01	0.00	0.00	0.00	0.00	41,590.12
12042380	N55 JEF DIV I BIOM UMAE80	20	2,537,174.40	964,126.20	0.00	0.00	0.00	0.00	52,519.50
12042580	N47 JEFE DEPTO AOD UMAE80	21	2,010,314.88	763,919.73	0.00	0.00	0.00	0.00	66,053.20
12042680	N20 SRIA DIRECTOR UMAE 80	20	989,539.20	376,024.80	0.00	0.00	0.00	0.00	34,139.10
12042780	N17 SECRETARIA UMAE 80	21	992,280.24	377,066.55	0.00	0.00	0.00	0.00	26,082.80
12042880	N60 COORD MEDIOS D3Y4 80	11	1,748,469.36	664,418.37	0.00	0.00	0.00	0.00	144,773.26
12042980	N58 COORD MEDIOS D1Y2 80	11	1,584,968.88	602,288.17	0.00	0.00	0.00	99,420.78	79,536.63
12043080	N41 ADMOR FARMACIA UMAE80	20	1,637,280.00	622,166.40	0.00	0.00	0.00	0.00	56,486.15
12043180	N39 QUIM RESP FARM UMAE80	20	1,506,888.00	572,617.40	0.00	0.00	20,795.05	0.00	51,987.65
12043280	N47 FISICO MEDICO UMAE 80	11	1,053,022.08	400,148.43	0.00	0.00	0.00	0.00	26,421.28
12043480	N63 DIR ADMVO UMAE 80	23	4,202,817.60	1,597,070.78	0.00	0.00	0.00	0.00	126,084.55
12043580	N53 JEFE DEPTO UMAE 80	87	10,498,902.48	3,989,583.36	0.00	0.00	0.00	0.00	333,068.60
12043680	N49 JEFE OFICINA UMAE 80	291	30,072,475.44	11,427,540.90	0.00	0.00	0.00	0.00	869,931.37
12043780	N62 JEFE GPO AREA AUD QR80	79	13,663,922.16	5,192,290.80	0.00	0.00	0.00	238,686.24	930,876.28
12043880	N49 AUDITOR AREA AUD QR80	276	28,522,347.84	10,838,492.40	0.00	0.00	0.00	427,835.22	1,497,423.08
12043980	N51 COOR TEC ATN DER A 80	9	1,001,622.24	380,616.48	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	7	723,392.88	274,889.30	0.00	0.00	0.00	71,305.87	42,783.52
12044180	N36 CONSULTORA ATN O D 80	95	6,606,984.00	2,510,654.30	0.00	0.00	0.00	0.00	880,091.94
12044280	N25 TECNICA ATN OR DER 80	568	31,292,801.28	11,891,261.76	0.00	0.00	0.00	304,113.12	2,519,425.26
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	168,112.80	63,882.86	0.00	0.00	0.00	0.00	34,799.35
12044580	N44 JEFE OFNA AREA COM 80	2	177,224.16	67,345.18	0.00	0.00	0.00	0.00	24,456.94
12044680	N17 HORNERO 80	2	94,502.88	35,911.10	0.00	0.00	26,082.80	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	24	2,480,204.16	942,477.60	0.00	0.00	0.00	71,305.87	171,134.07
12045280	N51 COOR TEC EV SER DH 80	4	445,165.44	169,162.88	0.00	0.00	0.00	0.00	15,358.21

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	5,400.00	0.00	69,039.79	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	59,400.00	0.00	221,113.82	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	70,200.00	0.00	311,135.48	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	11	0.00	0.00	59,400.00	0.00	308,080.93	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	10,800.00	0.00	52,324.76	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	124,200.00	0.00	1,082,484.81	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	5,400.00	0.00	87,625.18	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	4	0.00	0.00	21,600.00	0.00	216,599.37	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	0.00	129,600.00	0.00	1,256,520.57	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	24	0.00	0.00	129,600.00	0.00	1,193,487.14	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	22	0.00	0.00	118,800.00	0.00	1,107,576.32	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	124,200.00	0.00	1,080,330.65	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	0.00	108,000.00	0.00	414,381.13	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	0.00	113,400.00	0.00	878,277.33	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	108,000.00	0.00	484,443.10	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	21	0.00	0.00	113,400.00	0.00	314,804.62	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	59,400.00	0.00	584,865.85	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	11	0.00	0.00	59,400.00	0.00	697,463.55	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	108,000.00	0.00	913,701.48	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	108,000.00	0.00	91,736.40	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	11	0.00	0.00	59,400.00	0.00	348,888.86	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	23	0.00	0.00	124,200.00	0.00	2,762,824.34	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	87	0.00	0.00	469,800.00	0.00	6,452,505.53	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	291	0.00	0.00	1,571,400.00	0.00	14,249,375.66	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	426,600.00	0.00	6,444,771.01	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	276	0.00	0.00	1,490,400.00	0.00	8,864,004.55	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	48,600.00	0.00	596,036.28	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	7	0.00	0.00	37,800.00	0.00	323,698.57	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	0.00	513,000.00	0.00	3,638,718.11	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	568	0.00	0.00	3,067,200.00	0.00	12,487,176.42	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	10,800.00	0.00	49,218.49	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	10,800.00	0.00	67,680.90	0.00	0.00
12044680	N17 HORNERO 80	2	0.00	0.00	10,800.00	0.00	54,225.93	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	24	0.00	0.00	129,600.00	0.00	1,408,140.76	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	21,600.00	0.00	264,182.25	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	0.00	3,767.05	0.00	22,246.98	14,903.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	45,249.74	0.00	334,453.17	220,502.64
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	0.00	53,002.85	0.00	408,231.03	276,733.05
12041380	N50 ASESOR DELEGADO D2 80	11	0.00	0.00	0.00	41,854.62	0.00	308,136.64	206,892.71
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	7,790.18	0.00	61,907.86	42,164.72
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	0.00	108,863.29	0.00	730,533.84	485,907.14
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	0.00	5,257.57	0.00	31,433.48	20,783.25
12041880	N47 JEFE OFICINA UMAE 80	4	0.00	0.00	0.00	15,886.76	0.00	93,399.55	62,065.13
12041980	N42 JEF OFNA T SOC UMAE80	24	4,159.92	0.00	0.00	87,306.81	0.00	503,722.72	334,992.31
12042080	N42 J OFNA NUT DIE UMAE80	24	2,400.00	0.00	0.00	85,961.84	0.00	503,722.72	334,992.31
12042180	N42 J OFNA IM Y AC UMAE80	22	0.00	0.00	0.00	79,157.34	0.00	462,165.16	307,798.70
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	1,018.56	75,601.81	9,631.56	431,773.58	287,054.91
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	0.00	0.00	84,561.88	0.00	627,772.84	416,515.08
12042580	N47 JEFE DEPTO AOD UMAE80	21	2,400.00	0.00	0.00	79,070.29	0.00	502,678.84	334,288.01
12042680	N20 SRIA DIRECTOR UMAE 80	20	2,400.00	0.00	2,037.12	41,897.80	0.00	248,798.21	165,493.00
12042780	N17 SECRETARIA UMAE 80	21	0.00	0.00	1,018.56	38,694.52	0.00	248,526.80	165,488.39
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	0.00	64,178.86	0.00	462,263.66	311,111.38
12042980	N58 COORD MEDIOS D1Y2 80	11	0.00	0.00	0.00	62,229.09	0.00	429,654.09	289,171.88
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	0.00	69,126.70	0.00	411,090.87	273,156.56
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	0.00	49,163.47	0.00	383,656.63	255,523.07
12043280	N47 FISICO MEDICO UMAE 80	11	0.00	0.00	0.00	44,280.46	0.00	312,149.64	208,152.19
12043480	N63 DIR ADMVO UMAE 80	23	0.00	0.00	0.00	179,121.23	0.00	1,054,707.22	702,112.17
12043580	N53 JEFE DEPTO UMAE 80	87	14,400.00	0.00	0.00	445,266.47	0.00	2,638,123.58	1,756,870.37
12043680	N49 JEFE OFICINA UMAE 80	291	3,840.00	0.00	0.00	1,199,406.12	0.00	7,536,898.97	5,014,891.24
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	535,590.99	0.00	3,613,997.54	2,424,540.66
12043880	N49 AUDITOR AREA AUD QR80	276	7,200.00	0.00	0.00	1,044,859.42	0.00	7,430,786.19	4,975,592.98
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	0.00	41,508.65	0.00	246,119.66	163,296.37
12044080	N49 COOR TEC ATN DER B 80	7	0.00	0.00	0.00	28,761.42	0.00	202,186.21	136,082.16
12044180	N36 CONSULTORA ATN O D 80	95	0.00	0.00	10,185.60	290,915.37	0.00	1,794,676.05	1,198,010.93
12044280	N25 TECNICA ATN OR DER 80	568	55,360.08	0.00	15,278.40	1,277,144.27	11,862.79	8,250,589.55	5,512,513.12
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	0.00	6,245.22	0.00	48,879.67	32,035.72
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	6,542.97	0.00	49,794.72	34,415.38
12044680	N17 HORNERO 80	2	0.00	0.00	0.00	4,609.78	6,756.47	27,462.06	17,925.08
12045180	N49 COOR TEC EV SER DH 80	24	1,759.92	0.00	0.00	104,685.99	0.00	666,740.60	450,212.98
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	0.00	18,729.83	0.00	110,357.15	72,768.27



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	0.00	0.00	17,771.03	29,911.76	4,800.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	0.00	161,004.50	464,045.86	52,800.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	0.00	0.00	199,486.13	555,395.28	62,400.00
12041380	N50 ASESOR DELEGADO D2 80	11	0.00	240.00	0.00	0.00	154,485.78	415,805.72	52,800.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	0.00	30,206.37	83,413.02	9,600.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	0.00	0.00	404,857.41	1,006,471.95	110,400.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	0.00	0.00	24,081.07	43,260.58	4,800.00
12041880	N47 JEFE OFICINA UMAE 80	4	0.00	0.00	0.00	0.00	54,468.16	129,025.94	19,200.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	0.00	0.00	0.00	320,091.05	694,849.92	115,200.00
12042080	N42 J OFNA NUT DIE UMAE80	24	0.00	0.00	0.00	0.00	316,562.47	694,849.92	115,200.00
12042180	N42 J OFNA IM Y AC UMAE80	22	0.00	0.00	0.00	0.00	286,807.48	635,760.44	105,600.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	0.00	0.00	273,746.13	594,948.55	110,400.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	240.00	0.00	0.00	300,011.91	867,956.01	96,000.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	0.00	0.00	0.00	291,439.80	694,163.85	100,800.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	0.00	0.00	155,592.66	342,548.57	96,000.00
12042780	N17 SECRETARIA UMAE 80	21	0.00	0.00	0.00	0.00	141,767.42	341,554.42	100,800.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	0.00	0.00	242,857.25	628,546.36	52,800.00
12042980	N58 COORD MEDIOS D1Y2 80	11	0.00	0.00	0.00	0.00	231,917.05	581,412.72	52,800.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	0.00	0.00	253,698.36	566,436.25	96,000.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	0.00	0.00	181,521.77	526,967.88	96,000.00
12043280	N47 FISICO MEDICO UMAE 80	11	0.00	0.00	0.00	0.00	159,672.17	428,848.24	52,800.00
12043480	N63 DIR ADMVO UMAE 80	23	0.00	0.00	0.00	0.00	660,936.97	1,450,068.61	110,400.00
12043580	N53 JEFE DEPTO UMAE 80	87	0.00	0.00	0.00	0.00	1,641,739.31	3,626,839.98	417,600.00
12043680	N49 JEFE OFICINA UMAE 80	291	0.00	0.00	0.00	0.00	4,397,690.37	10,378,387.20	1,396,800.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	0.00	2,014,038.74	4,917,361.47	379,200.00
12043880	N49 AUDITOR AREA AUD QR80	276	0.00	0.00	0.00	0.00	3,908,703.11	10,127,539.22	1,324,800.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	0.00	0.00	148,437.04	338,156.73	43,200.00
12044080	N49 COOR TEC ATN DER B 80	7	0.00	0.00	0.00	0.00	109,314.41	273,804.92	33,600.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	0.00	0.00	0.00	1,046,258.77	2,452,231.31	456,000.00
12044280	N25 TECNICA ATN OR DER 80	568	0.00	0.00	0.00	0.00	4,658,563.26	11,278,599.96	2,726,400.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	0.00	0.00	24,607.68	65,744.19	9,600.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	0.00	32,098.33	66,501.30	9,600.00
12044680	N17 HORNERO 80	2	0.00	0.00	0.00	0.00	16,344.71	38,227.16	9,600.00
12045180	N49 COOR TEC EV SER DH 80	24	0.00	0.00	0.00	0.00	389,181.58	901,334.77	115,200.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	0.00	0.00	68,706.82	153,329.05	19,200.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12040780	N44 COORD AUX SEG T D1 80	1	0.00	15,285.58	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	233,870.67	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	260,206.83	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	11	0.00	204,082.01	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	33,940.46	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	503,311.99	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	20,015.91	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	4	0.00	66,053.20	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	347,993.52	0.00	0.00	0.00	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	24	0.00	347,993.52	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	22	0.00	318,994.06	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	298,928.93	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	437,662.60	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	346,779.30	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	170,695.60	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	21	0.00	171,168.27	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	301,610.98	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	11	0.00	273,407.09	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	282,430.80	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	259,938.20	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	11	264,212.80	181,646.30	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	23	0.00	724,985.99	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	87	0.00	1,811,060.73	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	291	57,044.70	5,187,502.77	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	2,357,026.62	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	276	0.00	4,920,105.72	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	172,779.84	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	7	0.00	124,785.29	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	1,139,704.55	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	568	0.00	5,398,010.72	0.00	0.00	0.00	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	28,999.46	0.00	0.00	0.00	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	30,571.16	0.00	0.00	0.00	0.00	0.00
12044680	N17 HORNERO 80	2	0.00	16,301.74	0.00	0.00	0.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	24	0.00	427,835.28	0.00	0.00	0.00	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	76,791.04	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12040780	N44 COORD AUX SEG T D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	0.00	0.00	0.00	0.00	139,196.16	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042380	N55 JEF DIV I BIOM UMAE80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	11	0.00	0.00	0.00	0.00	14,855.52	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	291	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	276	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	568	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044680	N17 HORNERO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12040780	N44 COORD AUX SEG T D1 80	1	216,797.78	2,764.85	26,274.91	11,155.00	5,218.72	2,901.20	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	2,341,651.32	44,405.53	258,600.36	132,655.85	62,061.24	33,931.78	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	2,946,139.77	49,584.54	313,905.53	159,315.18	74,533.42	40,824.74	258.00
12041380	N50 ASESOR DELEGADO D2 80	11	2,260,719.82	37,554.01	247,225.42	123,236.26	57,654.40	31,691.40	198.00
12041480	N48 ASESOR DELEGADO D1 80	2	474,795.70	6,362.82	46,572.41	23,947.78	11,203.64	6,212.26	258.00
12041680	N55 JEFE DIV A JUR UMAE80	23	5,753,308.06	98,681.32	699,346.25	313,289.71	146,568.30	80,745.25	810.00
12041780	N52 JEFE DEPTO UMAE 80	1	302,762.78	4,031.29	38,133.04	15,319.91	7,167.21	3,975.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	4	823,806.63	11,932.18	97,487.11	43,797.50	20,490.05	11,474.15	0.00
12041980	N42 JEF OFNA T SOC UMAE80	24	4,758,226.20	61,336.90	527,882.62	246,954.02	115,534.05	64,911.88	1,584.00
12042080	N42 J OFNA NUT DIE UMAE80	24	4,549,363.14	60,470.21	509,938.53	238,059.15	111,372.72	62,384.03	1,290.00
12042180	N42 J OFNA IM Y AC UMAE80	22	4,171,770.08	55,412.81	469,755.81	218,257.31	102,108.70	57,248.95	258.00
12042280	N39 J OFNA SER BAS UMAE80	23	3,987,734.81	50,060.93	433,380.13	207,516.33	97,083.66	54,452.57	258.00
12042380	N55 JEF DIV I BIOM UMAE80	20	4,369,747.15	83,857.93	489,395.98	248,053.11	116,048.25	63,258.20	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	21	4,173,270.35	62,264.38	466,370.75	222,836.58	104,251.04	58,035.47	1,032.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	2,228,069.96	23,101.85	187,642.33	114,823.01	53,718.37	30,475.90	774.00
12042780	N17 SECRETARIA UMAE 80	21	2,040,372.35	21,404.71	155,280.28	107,354.59	50,224.36	28,416.18	516.00
12042880	N60 COORD MEDIOS D3Y4 80	11	3,516,825.97	65,196.97	457,123.50	189,719.63	88,757.72	48,676.78	1,032.00
12042980	N58 COORD MEDIOS D1Y2 80	11	3,458,701.05	58,203.59	446,679.96	182,486.32	85,373.72	47,092.91	516.00
12043080	N41 ADMOR FARMACIA UMAE80	20	3,652,293.57	48,486.31	400,495.24	191,307.21	89,500.44	50,157.73	258.00
12043180	N39 QUIM RESP FARM UMAE80	20	2,597,907.52	40,834.19	222,457.13	145,128.98	67,896.63	37,326.20	0.00
12043280	N47 FISICO MEDICO UMAE 80	11	2,501,475.89	32,764.02	241,268.29	127,449.20	59,625.35	33,196.24	516.00
12043480	N63 DIR ADMVO UMAE 80	23	9,492,511.86	171,015.39	1,477,223.35	501,948.86	234,829.88	130,061.12	774.00
12043580	N53 JEFE DEPTO UMAE 80	87	23,596,857.93	356,894.37	3,020,004.91	1,242,349.77	581,216.24	323,335.60	2,976.00
12043680	N49 JEFE OFICINA UMAE 80	291	63,290,709.30	959,625.98	7,391,844.10	3,375,618.86	1,579,236.94	878,141.53	9,288.00
12043780	N62 JEFE GPO AREA AUD QR80	79	29,474,980.35	539,019.19	4,171,849.35	1,564,370.56	731,869.29	403,534.90	4,128.00
12043880	N49 AUDITOR AREA AUD QR80	276	56,857,741.89	900,842.83	6,199,898.03	3,060,492.05	1,431,809.12	791,085.47	13,416.00
12043980	N51 COOR TEC ATN DER A 80	9	2,178,751.05	32,938.09	273,699.14	115,746.42	54,150.38	30,195.43	516.00
12044080	N49 COOR TEC ATN DER B 80	7	1,659,011.67	23,596.13	186,257.82	85,616.84	40,054.66	22,319.55	258.00
12044180	N36 CONSULTORA ATN O D 80	95	15,930,446.93	188,050.01	1,600,493.02	810,601.94	379,228.97	213,811.02	2,322.00
12044280	N25 TECNICA ATN OR DER 80	568	69,453,498.71	776,360.43	5,977,309.55	3,587,095.25	1,678,172.97	947,378.22	14,844.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	374,812.64	5,080.72	35,769.10	19,428.23	9,089.23	5,038.91	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	399,806.88	5,456.48	41,108.68	20,551.15	9,614.57	5,304.54	0.00
12044680	N17 HORNERO 80	2	264,246.83	2,235.92	20,082.49	12,887.98	6,029.47	3,378.09	0.00
12045180	N49 COOR TEC EV SER DH 80	24	5,779,609.42	81,133.33	683,231.14	298,440.05	139,621.08	77,929.29	0.00
12045280	N51 COOR TEC EV SER DH 80	4	990,185.50	14,724.05	122,414.14	52,299.34	24,467.51	13,651.12	258.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12040780	N44 COORD AUX SEG T D1 80	1	26,831.69	13,046.79	5,129.69	93,322.85	398,732.71	398,732.71
12041180	N54 ASESOR DELEGADO D4 80	11	300,765.02	155,153.05	84,824.28	1,072,397.11	4,769,820.43	433,620.04
12041280	N52 ASESOR DELEGADO D3 80	13	352,810.99	186,333.55	102,641.69	1,280,207.64	5,734,792.53	441,137.89
12041380	N50 ASESOR DELEGADO D2 80	11	285,915.22	144,136.00	73,549.87	1,001,160.58	4,444,964.72	404,087.70
12041480	N48 ASESOR DELEGADO D1 80	2	59,675.60	28,009.11	15,314.35	197,555.97	869,107.99	434,554.00
12041680	N55 JEFE DIV A JUR UMAE80	23	706,349.22	366,420.74	190,371.10	2,602,581.89	11,273,640.51	490,158.28
12041780	N52 JEFE DEPTO UMAE 80	1	34,067.38	17,918.03	8,391.15	129,003.01	547,800.03	547,800.03
12041880	N47 JEFE OFICINA UMAE 80	4	100,009.48	51,225.15	22,150.43	358,566.05	1,565,289.80	391,322.45
12041980	N42 JEF OFNA T SOC UMAE80	24	576,214.31	288,835.10	115,744.62	1,998,997.50	8,774,577.30	365,607.39
12042080	N42 J OFNA NUT DIE UMAE80	24	557,942.14	278,431.74	114,148.05	1,934,036.57	8,500,753.31	354,198.05
12042180	N42 J OFNA IM Y AC UMAE80	22	510,562.05	255,271.75	104,382.49	1,773,257.87	7,794,268.75	354,284.94
12042280	N39 J OFNA SER BAS UMAE80	23	491,474.97	242,709.19	93,524.35	1,670,460.13	7,391,116.14	321,352.88
12042380	N55 JEF DIV I BIOM UMAE80	20	561,475.86	290,120.57	160,157.33	2,012,367.23	8,919,288.78	445,964.44
12042580	N47 JEFE DEPTO AOD UMAE80	21	517,913.16	260,627.57	118,657.68	1,811,988.63	7,995,573.86	380,741.61
12042680	N20 SRIA DIRECTOR UMAE 80	20	296,968.77	134,295.90	42,082.06	883,882.19	4,101,491.35	205,074.57
12042780	N17 SECRETARIA UMAE 80	21	283,640.06	125,560.91	38,565.73	810,962.82	3,843,615.41	183,029.31
12042880	N60 COORD MEDIOS D3Y4 80	11	419,888.17	221,894.29	133,006.68	1,625,295.74	6,890,591.07	626,417.37
12042980	N58 COORD MEDIOS D1Y2 80	11	402,743.16	213,434.30	120,938.16	1,557,468.12	6,601,138.05	600,103.46
12043080	N41 ADMOR FARMACIA UMAE80	20	445,011.45	223,751.12	91,801.03	1,540,768.53	6,830,342.10	341,517.11
12043180	N39 QUIM RESP FARM UMAE80	20	357,939.68	169,741.50	77,817.19	1,119,141.50	5,223,937.02	261,196.85
12043280	N47 FISICO MEDICO UMAE 80	11	296,093.59	149,063.38	74,308.20	1,014,284.27	4,568,782.24	415,343.84
12043480	N63 DIR ADMVO UMAE 80	23	1,086,741.00	587,074.66	333,649.97	4,523,318.23	18,218,647.69	792,115.12
12043580	N53 JEFE DEPTO UMAE 80	87	2,787,898.30	1,453,040.69	687,715.70	10,455,431.58	44,551,191.99	512,082.67
12043680	N49 JEFE OFICINA UMAE 80	291	7,737,724.85	3,948,092.27	1,834,772.08	27,714,344.61	121,077,529.35	416,073.98
12043780	N62 JEFE GPO AREA AUD QR80	79	3,386,614.78	1,829,673.14	1,101,399.32	13,732,458.53	56,871,361.04	719,890.65
12043880	N49 AUDITOR AREA AUD QR80	276	7,043,515.38	3,579,522.63	1,781,930.64	24,802,512.15	110,182,601.88	399,212.33
12043980	N51 COOR TEC ATN DER A 80	9	268,710.26	135,375.92	61,701.30	973,032.94	4,153,406.23	461,489.58
12044080	N49 COOR TEC ATN DER B 80	7	191,249.27	100,136.65	50,214.85	699,703.77	3,082,108.32	440,301.19
12044180	N36 CONSULTORA ATN O D 80	95	1,925,746.65	948,072.42	382,559.36	6,450,885.39	28,988,316.32	305,140.17
12044280	N25 TECNICA ATN OR DER 80	568	9,006,740.03	4,195,433.30	1,503,067.59	27,686,401.34	128,432,701.33	226,113.91
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	44,497.45	22,723.08	11,001.12	152,627.84	695,553.28	347,776.64
12044580	N44 JEFE OFNA AREA COM 80	2	48,243.93	24,036.43	11,315.49	165,631.27	742,662.31	371,331.16
12044680	N17 HORNERO 80	2	33,648.67	15,073.66	4,790.85	98,127.13	456,876.84	228,438.42
12045180	N49 COOR TEC EV SER DH 80	24	680,697.14	349,052.68	164,621.13	2,474,725.84	10,734,539.42	447,272.48
12045280	N51 COOR TEC EV SER DH 80	4	117,397.15	61,168.81	28,185.29	434,565.41	1,869,916.35	467,479.09

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12045380	N48 COORD AUX SEG TRAB D1	1	98,378.16	37,383.70	0.00	0.00	0.00	67,880.93	0.00
12045480	N50 COORD AUX SEG TRAB D2	4	430,212.48	163,480.76	0.00	0.00	0.00	0.00	89,053.98
12045580	N52 COORD AUX SEG TRAB D3	7	812,239.68	308,651.07	0.00	0.00	0.00	0.00	16,012.73
12045680	N54 COIORD AUX SEG TRAB D4	2	246,504.00	93,671.52	0.00	0.00	0.00	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	4	413,367.36	157,079.60	0.00	0.00	0.00	0.00	228,178.78
12045980	N51 COORD Z SEG TRAB D4	2	222,582.72	84,581.44	0.00	0.00	0.00	0.00	0.00
12046080	N51 DIR CENT REG STCYP	5	556,456.80	211,453.60	0.00	0.00	0.00	0.00	92,149.25
12046180	N51 JEFE LAB SALUD TRAB	2	222,582.72	84,581.44	0.00	0.00	0.00	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	4	354,448.32	134,690.36	0.00	0.00	0.00	0.00	24,456.94
12046380	N44 ESP SEGURIDAD TRABAJO	88	7,797,863.04	2,963,187.92	0.00	0.00	0.00	61,142.34	1,122,573.42
12046580	N49 COOR TEC ATN QUEJ D B	23	2,376,862.32	903,207.70	0.00	0.00	0.00	0.00	213,917.59
12046680	N49 COOR TEC OR INF DEL B	23	2,376,862.32	903,207.70	0.00	0.00	0.00	0.00	199,656.42
12046780	N51 COOR TEC ATN QUEJ D A	4	445,165.44	169,162.88	0.00	0.00	0.00	0.00	15,358.21
12046880	N51 COOR TEC OR INF DEL A	4	445,165.44	169,162.88	0.00	0.00	0.00	0.00	15,358.21
12100080	N49 INVEST ASOC A MED 80	6	620,051.04	235,619.40	0.00	171,134.10	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	2	215,106.24	81,740.38	0.00	59,369.32	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	232,068.48	88,186.02	0.00	64,050.90	0.00	0.00	16,012.73
12100380	N53 INVEST ASOC D MED 80	2	241,354.08	91,714.56	0.00	66,613.72	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3	476,855.28	181,205.01	0.00	131,612.07	0.00	0.00	21,935.34
12100580	N60 JEFE UNID INV MED 80	20	3,179,035.20	1,208,033.40	0.00	877,413.80	0.00	0.00	43,870.68
12100680	N55 INVEST TIT A MED 80	2	253,717.44	96,412.62	0.00	70,026.02	0.00	0.00	17,506.50
12100780	N56 INVEST TIT B MED 80	1	131,712.72	50,050.83	0.00	36,352.71	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	52	6,849,061.44	2,602,643.16	0.00	1,890,340.92	0.00	0.00	548,925.96
12101180	N55 DIRECTOR UMH B 80	46	5,835,501.12	2,217,490.26	0.00	1,610,598.46	0.00	0.00	596,971.75
12101280	N51 DIRECTOR UMH E 80	105	11,685,592.80	4,440,525.60	0.00	3,225,224.10	0.00	153,582.08	1,271,506.07
12101380	N52 JEFE CLIN SAL TRAB 80	14	1,624,479.36	617,302.14	0.00	448,356.30	0.00	0.00	112,089.09
12101480	N52 JEFE DIVISION UMH 80	16	1,856,547.84	705,488.16	0.00	512,407.20	0.00	0.00	128,101.83
12101680	N51 MEDICO ESP ST 80	52	5,787,150.72	2,199,117.44	0.00	1,597,253.84	0.00	0.00	423,886.56
12101780	N34 MEDICO GRAL U MED 80	4	264,015.36	100,325.84	0.00	72,868.24	0.00	91,085.30	18,217.06
12101880	N55 SUBD MED UMH A 80	142	18,013,938.24	6,845,296.02	0.00	4,971,847.42	0.00	0.00	1,256,966.87
12102180	N62 JEFE SERV A MED D4 80	2	345,922.08	131,450.40	0.00	95,474.50	0.00	0.00	23,868.62
12102280	N60 JEFE SERV A MED D3 80	4	635,807.04	241,606.68	0.00	175,482.76	0.00	0.00	131,612.06
12102380	N59 JEFE SERV A MED D2 80	2	300,906.24	114,344.38	0.00	83,050.12	0.00	0.00	83,050.12
12102480	N58 JEFE SERV A MED D1 80	1	144,088.08	54,753.47	0.00	39,768.31	0.00	99,420.78	0.00
12102580	N57 COORD ATN MED D4 80	6	826,116.48	313,924.26	0.00	228,008.16	0.00	0.00	19,000.68

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12045380	N48 COORD AUX SEG TRAB D1	1	0.00	0.00	5,400.00	0.00	48,789.35	0.00	0.00
12045480	N50 COORD AUX SEG TRAB D2	4	0.00	0.00	21,600.00	0.00	252,422.22	0.00	0.00
12045580	N52 COORD AUX SEG TRAB D3	7	0.00	0.00	37,800.00	0.00	450,635.13	0.00	0.00
12045680	N54 COIORD AUX SEG TRAB D4	2	0.00	0.00	10,800.00	0.00	145,401.26	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	4	0.00	0.00	21,600.00	0.00	234,219.73	0.00	0.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	10,800.00	0.00	168,406.83	0.00	0.00
12046080	N51 DIR CENT REG STCYP	5	0.00	0.00	27,000.00	0.00	304,817.28	0.00	0.00
12046180	N51 JEFE LAB SALUD TRAB	2	0.00	0.00	10,800.00	0.00	119,932.50	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	4	0.00	0.00	21,600.00	0.00	166,400.24	0.00	0.00
12046380	N44 ESP SEGURIDAD TRABAJO	88	0.00	0.00	475,200.00	0.00	3,756,679.36	0.00	0.00
12046580	N49 COOR TEC ATN QUEJ D B	23	0.00	0.00	124,200.00	0.00	1,389,225.62	0.00	0.00
12046680	N49 COOR TEC OR INF DEL B	23	0.00	0.00	124,200.00	0.00	1,291,081.06	0.00	0.00
12046780	N51 COOR TEC ATN QUEJ D A	4	0.00	0.00	21,600.00	0.00	254,903.20	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	4	0.00	0.00	21,600.00	0.00	151,662.20	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	0.00	32,400.00	0.00	433,467.31	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	10,800.00	0.00	138,723.01	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	10,800.00	0.00	172,278.24	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	10,800.00	0.00	183,749.61	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	16,200.00	0.00	473,869.55	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	108,000.00	0.00	2,941,254.75	0.00	0.00
12100680	N55 INVEST TIT A MED 80	2	0.00	0.00	10,800.00	0.00	212,080.27	0.00	0.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	5,400.00	0.00	104,583.95	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	52	0.00	0.00	280,800.00	0.00	5,659,595.82	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	46	0.00	0.00	248,400.00	0.00	4,805,740.59	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	105	0.00	0.00	567,000.00	0.00	9,002,117.35	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	0.00	75,600.00	0.00	1,370,182.05	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	16	0.00	0.00	86,400.00	0.00	1,549,670.26	0.00	0.00
12101680	N51 MEDICO ESP ST 80	52	0.00	0.00	280,800.00	0.00	3,958,906.99	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	21,600.00	0.00	188,439.51	0.00	0.00
12101880	N55 SUBD MED UMH A 80	142	0.00	0.00	766,800.00	0.00	15,051,886.44	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	2	0.00	0.00	10,800.00	0.00	433,729.88	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	4	0.00	0.00	21,600.00	0.00	638,549.07	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	10,800.00	0.00	266,875.90	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	5,400.00	0.00	101,781.88	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	0.00	0.00	32,400.00	0.00	809,596.51	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12045380	N48 COORD AUX SEG TRAB D1	1	0.00	0.00	0.00	4,994.52	0.00	37,209.00	25,619.24
12045480	N50 COORD AUX SEG TRAB D2	4	0.00	0.00	0.00	18,663.70	0.00	124,978.31	83,927.12
12045580	N52 COORD AUX SEG TRAB D3	7	0.00	0.00	0.00	32,388.75	0.00	206,036.97	139,903.77
12045680	N54 COIORD AUX SEG TRAB D4	2	0.00	0.00	0.00	10,587.90	0.00	61,397.77	40,693.05
12045880	N49 COORD Z SEG TRAB D3	4	0.00	0.00	0.00	21,354.51	0.00	143,729.28	96,715.26
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	1,018.56	10,164.72	0.00	54,423.96	35,980.40
12046080	N51 DIR CENT REG STCYP	5	0.00	0.00	0.00	24,185.57	0.00	153,917.58	103,321.95
12046180	N51 JEFE LAB SALUD TRAB	2	0.00	0.00	0.00	8,841.77	0.00	54,749.55	36,501.65
12046280	N44 COOR OP CAPACIT DIFUS	4	0.00	0.00	0.00	14,093.78	0.00	93,090.50	63,070.95
12046380	N44 ESP SEGURIDAD TRABAJO	88	0.00	0.00	0.00	326,658.21	0.00	2,150,057.30	1,435,289.85
12046580	N49 COOR TEC ATN QUEJ D B	23	0.00	0.00	0.00	100,062.33	0.00	635,024.34	426,413.42
12046680	N49 COOR TEC OR INF DEL B	23	2,400.00	0.00	0.00	97,461.87	0.00	632,269.48	424,709.40
12046780	N51 COOR TEC ATN QUEJ D A	4	0.00	0.00	0.00	18,829.10	0.00	112,291.06	74,167.98
12046880	N51 COOR TEC OR INF DEL A	4	1,920.00	0.00	0.00	16,728.32	0.00	111,634.19	73,930.95
12100080	N49 INVEST ASOC A MED 80	6	0.00	0.00	0.00	32,806.29	0.00	207,613.18	137,670.02
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	0.00	11,769.08	0.00	70,405.86	47,110.43
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	0.00	10,846.89	0.00	84,587.83	57,247.62
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	13,827.54	0.00	80,331.20	53,294.56
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	29,137.49	0.00	164,965.54	110,308.38
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	155,739.55	0.00	1,119,066.88	743,555.07
12100680	N55 INVEST TIT A MED 80	2	0.00	0.00	0.00	14,504.82	0.00	86,843.69	57,233.17
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	7,569.97	0.00	42,646.31	28,003.53
12101080	N56 DIRECTOR UMH A 80	52	0.00	0.00	0.00	395,020.55	0.00	2,399,072.26	1,597,972.82
12101180	N55 DIRECTOR UMH B 80	46	0.00	0.00	0.00	333,140.19	0.00	2,083,788.51	1,394,509.52
12101280	N51 DIRECTOR UMH E 80	105	0.00	0.00	0.00	668,235.28	0.00	4,245,980.52	2,860,390.05
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	0.00	0.00	92,803.48	0.00	571,385.21	383,891.73
12101480	N52 JEFE DIVISION UMH 80	16	0.00	0.00	0.00	105,026.16	0.00	651,223.32	436,945.53
12101680	N51 MEDICO ESP ST 80	52	0.00	0.00	0.00	310,076.85	0.00	2,044,403.10	1,368,793.49
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	16,190.02	0.00	111,252.57	76,047.84
12101880	N55 SUBD MED UMH A 80	142	0.00	0.00	0.00	1,041,183.87	726,155.00	6,275,467.16	4,182,730.52
12102180	N62 JEFE SERV A MED D4 80	2	0.00	0.00	0.00	22,222.32	0.00	118,950.79	78,340.01
12102280	N60 JEFE SERV A MED D3 80	4	0.00	0.00	0.00	39,871.52	0.00	241,121.17	163,554.62
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	0.00	17,178.92	0.00	118,250.30	79,306.10
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	0.00	9,181.89	0.00	67,758.68	46,653.39
12102580	N57 COORD ATN MED D4 80	6	0.00	0.00	0.00	49,768.38	0.00	277,810.86	183,256.59



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12045380	N48 COORD AUX SEG TRAB D1	1	0.00	0.00	0.00	0.00	17,104.76	50,204.64	4,800.00
12045480	N50 COORD AUX SEG TRAB D2	4	0.00	0.00	0.00	0.00	71,003.89	168,326.77	19,200.00
12045580	N52 COORD AUX SEG TRAB D3	7	0.00	0.00	0.00	0.00	124,116.39	279,515.56	33,600.00
12045680	N54 COIORD AUX SEG TRAB D4	2	0.00	0.00	0.00	0.00	33,163.61	83,324.05	9,600.00
12045880	N49 COORD Z SEG TRAB D3	4	0.00	0.00	0.00	0.00	76,245.61	196,579.49	19,200.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	0.00	0.00	33,706.41	74,948.50	9,600.00
12046080	N51 DIR CENT REG STCYP	5	0.00	0.00	0.00	0.00	86,033.69	210,923.93	24,000.00
12046180	N51 JEFE LAB SALUD TRAB	2	0.00	0.00	0.00	0.00	32,971.20	75,237.14	9,600.00
12046280	N44 COOR OP CAPACIT DIFUS	4	0.00	0.00	0.00	0.00	54,199.94	126,162.64	19,200.00
12046380	N44 ESP SEGURIDAD TRABAJO	88	0.00	0.00	0.00	0.00	1,258,421.68	2,932,742.45	422,400.00
12046580	N49 COOR TEC ATN QUEJ D B	23	0.00	0.00	0.00	0.00	380,167.19	859,344.60	110,400.00
12046680	N49 COOR TEC OR INF DEL B	23	0.00	0.00	0.00	0.00	368,374.74	855,485.81	110,400.00
12046780	N51 COOR TEC ATN QUEJ D A	4	0.00	0.00	0.00	0.00	68,243.63	153,939.38	19,200.00
12046880	N51 COOR TEC OR INF DEL A	4	0.00	0.00	0.00	0.00	59,692.67	153,753.80	19,200.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	480.00	0.00	0.00	126,164.14	286,901.91	28,800.00
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	0.00	0.00	39,534.43	99,550.48	9,600.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	240.00	0.00	0.00	66,816.10	112,446.55	9,600.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	0.00	42,522.35	111,486.88	9,600.00
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	0.00	107,006.50	227,068.08	14,400.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	0.00	929,968.34	1,493,968.38	96,000.00
12100680	N55 INVEST TIT A MED 80	2	0.00	240.00	0.00	0.00	57,217.09	121,760.31	9,600.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	0.00	24,245.79	60,727.37	4,800.00
12101080	N56 DIRECTOR UMH A 80	52	0.00	12,480.00	0.00	0.00	1,414,573.06	3,309,797.52	249,600.00
12101180	N55 DIRECTOR UMH B 80	46	0.00	11,040.00	0.00	0.00	1,244,414.95	2,857,813.79	220,800.00
12101280	N51 DIRECTOR UMH E 80	105	0.00	24,960.00	0.00	0.00	2,365,105.21	5,789,601.91	504,000.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	3,360.00	0.00	0.00	342,425.35	782,333.37	67,200.00
12101480	N52 JEFE DIVISION UMH 80	16	0.00	3,840.00	0.00	0.00	426,997.32	893,596.20	76,800.00
12101680	N51 MEDICO ESP ST 80	52	0.00	12,480.00	0.00	0.00	1,318,772.82	2,794,111.39	249,600.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	0.00	57,124.15	150,015.61	19,200.00
12101880	N55 SUBD MED UMH A 80	142	0.00	33,600.00	0.00	0.00	3,721,189.30	8,658,702.95	681,600.00
12102180	N62 JEFE SERV A MED D4 80	2	0.00	480.00	0.00	0.00	88,220.04	166,004.76	9,600.00
12102280	N60 JEFE SERV A MED D3 80	4	0.00	960.00	0.00	0.00	143,731.05	328,280.66	19,200.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	480.00	0.00	0.00	67,856.32	160,909.66	9,600.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	240.00	0.00	0.00	31,445.29	91,675.76	4,800.00
12102580	N57 COORD ATN MED D4 80	6	0.00	1,440.00	0.00	0.00	174,283.64	386,582.04	28,800.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12045380	N48 COORD AUX SEG TRAB D1	1	0.00	16,970.23	0.00	0.00	0.00	0.00	0.00
12045480	N50 COORD AUX SEG TRAB D2	4	0.00	74,211.64	0.00	0.00	0.00	0.00	0.00
12045580	N52 COORD AUX SEG TRAB D3	7	0.00	140,111.37	0.00	0.00	0.00	0.00	0.00
12045680	N54 COIORD AUX SEG TRAB D4	2	0.00	42,521.94	0.00	0.00	0.00	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	4	0.00	71,305.88	0.00	0.00	0.00	0.00	0.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	38,395.52	0.00	0.00	0.00	0.00	0.00
12046080	N51 DIR CENT REG STCYP	5	0.00	95,988.80	0.00	0.00	0.00	0.00	0.00
12046180	N51 JEFE LAB SALUD TRAB	2	0.00	38,395.52	0.00	0.00	0.00	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	4	0.00	61,142.32	0.00	0.00	0.00	0.00	0.00
12046380	N44 ESP SEGURIDAD TRABAJO	88	0.00	1,345,131.04	0.00	0.00	0.00	0.00	0.00
12046580	N49 COOR TEC ATN QUEJ D B	23	0.00	410,008.81	0.00	0.00	0.00	0.00	0.00
12046680	N49 COOR TEC OR INF DEL B	23	0.00	410,008.81	0.00	0.00	0.00	0.00	0.00
12046780	N51 COOR TEC ATN QUEJ D A	4	0.00	76,791.04	0.00	0.00	0.00	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	4	0.00	76,791.04	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	106,958.82	141,185.64	0.00	0.00	0.00	171,134.10
12100180	N50 INVEST ASOC B MED 80	2	0.00	37,105.82	48,979.70	0.00	0.00	0.00	59,369.32
12100280	N52 INVEST ASOC C MED 80	2	0.00	40,031.82	52,842.00	0.00	0.00	0.00	64,050.90
12100380	N53 INVEST ASOC D MED 80	2	0.00	41,633.58	54,956.32	0.00	0.00	0.00	66,613.72
12100480	N60 DIR CENT INV B MED 80	3	0.00	82,257.54	108,579.96	0.00	0.00	0.00	131,612.07
12100580	N60 JEFE UNID INV MED 80	20	0.00	548,383.60	723,866.40	0.00	0.00	0.00	877,413.80
12100680	N55 INVEST TIT A MED 80	2	0.00	43,766.26	57,771.46	0.00	0.00	0.00	70,026.02
12100780	N56 INVEST TIT B MED 80	1	0.00	22,720.44	29,990.99	0.00	0.00	0.00	36,352.71
12101080	N56 DIRECTOR UMH A 80	52	0.00	1,181,462.88	1,559,531.48	0.00	0.00	0.00	1,890,340.92
12101180	N55 DIRECTOR UMH B 80	46	0.00	1,006,623.98	1,328,743.58	0.00	0.00	0.00	1,610,598.46
12101280	N51 DIRECTOR UMH E 80	105	0.00	2,015,764.80	2,660,809.20	0.00	0.00	0.00	3,225,224.10
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	280,222.74	369,894.00	0.00	0.00	0.00	448,356.30
12101480	N52 JEFE DIVISION UMH 80	16	0.00	320,254.56	422,736.00	0.00	0.00	0.00	512,407.20
12101680	N51 MEDICO ESP ST 80	52	0.00	998,283.52	1,317,734.08	0.00	0.00	0.00	1,597,253.84
12101780	N34 MEDICO GRAL U MED 80	4	0.00	45,542.64	60,116.28	0.00	0.00	0.00	72,868.24
12101880	N55 SUBD MED UMH A 80	142	0.00	3,107,404.46	4,101,773.66	0.00	0.00	0.00	4,971,847.42
12102180	N62 JEFE SERV A MED D4 80	2	0.00	59,671.56	78,766.46	0.00	0.00	0.00	95,474.50
12102280	N60 JEFE SERV A MED D3 80	4	0.00	109,676.72	144,773.28	0.00	0.00	0.00	175,482.76
12102380	N59 JEFE SERV A MED D2 80	2	0.00	51,906.32	68,516.36	0.00	0.00	0.00	83,050.12
12102480	N58 JEFE SERV A MED D1 80	1	0.00	24,855.19	32,808.86	0.00	0.00	0.00	39,768.31
12102580	N57 COORD ATN MED D4 80	6	0.00	142,505.10	188,106.72	0.00	0.00	0.00	228,008.16

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12045380	N48 COORD AUX SEG TRAB D1	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045480	N50 COORD AUX SEG TRAB D2	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045580	N52 COORD AUX SEG TRAB D3	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045680	N54 COIORD AUX SEG TRAB D4	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046080	N51 DIR CENT REG STCYP	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046180	N51 JEFE LAB SALUD TRAB	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046380	N44 ESP SEGURIDAD TRABAJO	88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046580	N49 COOR TEC ATN QUEJ D B	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046680	N49 COOR TEC OR INF DEL B	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046780	N51 COOR TEC ATN QUEJ D A	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100680	N55 INVEST TIT A MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	52	81,579.12	0.00	0.00	0.00	0.00	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	46	19,194.96	0.00	0.00	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	105	12,433.20	0.00	0.00	0.00	0.00	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	16	55,185.84	0.00	0.00	0.00	0.00	0.00	0.00
12101680	N51 MEDICO ESP ST 80	52	469,253.04	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	142	311,920.32	0.00	0.00	0.00	0.00	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	4	9,597.60	0.00	0.00	0.00	0.00	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	8,437.68	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12045380	N48 COORD AUX SEG TRAB D1	1	316,356.37	3,442.95	31,325.12	14,853.98	6,949.23	3,919.29	0.00
12045480	N50 COORD AUX SEG TRAB D2	4	1,086,868.39	14,530.03	126,722.63	54,730.25	25,604.80	14,333.20	258.00
12045580	N52 COORD AUX SEG TRAB D3	7	1,768,771.74	27,107.40	221,318.02	93,366.79	43,680.37	24,289.55	516.00
12045680	N54 COIORD AUX SEG TRAB D4	2	531,161.10	8,342.56	69,065.42	28,272.94	13,227.10	7,387.75	258.00
12045880	N49 COORD Z SEG TRAB D3	4	1,266,208.14	14,646.82	134,207.39	60,452.47	28,281.86	15,916.27	516.00
12045980	N51 COORD Z SEG TRAB D4	2	522,026.34	7,420.12	68,450.39	27,355.60	12,797.95	7,159.53	0.00
12046080	N51 DIR CENT REG STCYP	5	1,333,791.65	18,869.80	157,987.16	68,326.44	31,965.59	17,886.15	0.00
12046180	N51 JEFE LAB SALUD TRAB	2	471,610.77	7,288.87	58,198.59	25,167.40	11,774.22	6,553.60	0.00
12046280	N44 COOR OP CAPACIT DIFUS	4	778,107.67	10,806.03	84,741.96	40,616.69	19,001.96	10,614.94	516.00
12046380	N44 ESP SEGURIDAD TRABAJO	88	18,249,483.57	241,645.06	1,946,348.57	937,339.27	438,521.27	244,815.47	3,354.00
12046580	N49 COOR TEC ATN QUEJ D B	23	5,551,971.60	77,738.45	659,755.59	287,131.67	134,330.61	74,891.38	1,200.00
12046680	N49 COOR TEC OR INF DEL B	23	5,419,255.29	77,208.81	639,181.45	281,736.38	131,806.48	73,441.76	516.00
12046780	N51 COOR TEC ATN QUEJ D A	4	984,486.48	14,698.08	121,331.43	51,956.21	24,307.01	13,535.14	0.00
12046880	N51 COOR TEC OR INF DEL A	4	871,434.26	14,326.91	99,909.67	47,498.18	22,221.37	12,244.63	258.00
12100080	N49 INVEST ASOC A MED 80	6	2,112,334.91	22,995.84	226,228.93	100,249.43	46,900.33	26,572.37	0.00
12100180	N50 INVEST ASOC B MED 80	2	714,057.83	8,040.07	75,900.64	34,050.98	15,930.28	9,062.33	0.00
12100280	N52 INVEST ASOC C MED 80	2	850,037.60	9,296.24	96,165.11	39,377.10	18,422.03	10,289.74	0.00
12100380	N53 INVEST ASOC D MED 80	2	827,144.04	9,597.23	96,801.99	39,302.50	18,387.13	10,488.27	258.00
12100480	N60 DIR CENT INV B MED 80	3	1,800,157.53	21,168.73	243,725.07	84,315.34	39,445.77	22,328.95	258.00
12100580	N60 JEFE UNID INV MED 80	20	11,866,534.65	141,018.30	1,576,177.18	553,811.83	259,093.28	144,536.81	258.00
12100680	N55 INVEST TIT A MED 80	2	925,788.23	10,452.76	111,240.11	43,509.14	20,355.16	11,522.48	258.00
12100780	N56 INVEST TIT B MED 80	1	453,444.60	5,422.29	55,053.67	21,645.42	10,126.51	5,765.88	0.00
12101080	N56 DIRECTOR UMH A 80	52	25,073,736.47	286,107.73	3,043,188.72	1,174,720.05	549,576.65	312,188.04	774.00
12101180	N55 DIRECTOR UMH B 80	46	21,589,869.00	241,563.94	2,586,214.95	1,006,834.11	471,033.50	267,392.05	2,064.00
12101280	N51 DIRECTOR UMH E 80	105	43,032,459.47	459,666.65	4,828,562.85	2,000,621.58	935,963.28	532,591.53	2,130.00
12101380	N52 JEFE CLIN SAL TRAB 80	14	5,965,401.76	64,857.86	700,201.02	278,788.43	130,427.33	74,081.11	1,032.00
12101480	N52 JEFE DIVISION UMH 80	16	6,887,079.58	74,307.84	797,060.09	321,422.45	150,373.06	85,150.78	516.00
12101680	N51 MEDICO ESP ST 80	52	20,940,726.96	224,815.66	2,230,000.41	978,772.43	457,905.24	258,903.01	774.00
12101780	N34 MEDICO GRAL U MED 80	4	1,100,893.30	8,759.31	95,929.90	49,187.35	23,011.62	13,254.91	0.00
12101880	N55 SUBD MED UMH A 80	142	66,706,371.41	745,252.54	7,956,899.09	3,123,405.44	1,461,242.31	822,141.65	3,426.00
12102180	N62 JEFE SERV A MED D4 80	2	1,413,053.84	15,831.48	205,128.79	65,819.85	30,792.91	17,424.46	36.00
12102280	N60 JEFE SERV A MED D3 80	4	2,585,099.95	28,623.40	341,286.54	118,712.01	55,537.79	31,575.40	0.00
12102380	N59 JEFE SERV A MED D2 80	2	1,215,174.62	13,413.59	152,530.50	55,549.54	25,988.09	14,783.25	0.00
12102480	N58 JEFE SERV A MED D1 80	1	650,311.81	6,561.09	72,948.09	28,706.11	13,429.76	7,691.24	258.00
12102580	N57 COORD ATN MED D4 80	6	3,071,928.78	35,067.23	398,232.75	144,655.70	67,675.19	38,452.34	258.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12045380	N48 COORD AUX SEG TRAB D1	1	37,187.67	17,373.08	9,851.06	124,902.38	539,636.91	539,636.91
12045480	N50 COORD AUX SEG TRAB D2	4	119,737.52	64,011.99	31,890.93	451,819.35	1,968,900.22	492,225.06
12045580	N52 COORD AUX SEG TRAB D3	7	209,846.51	109,200.93	51,987.28	781,312.85	3,362,324.27	480,332.04
12045680	N54 COIORD AUX SEG TRAB D4	2	59,967.89	33,067.76	15,729.51	235,318.93	1,012,984.03	506,492.02
12045880	N49 COORD Z SEG TRAB D3	4	128,945.29	70,704.64	39,204.42	492,875.16	2,172,450.66	543,112.67
12045980	N51 COORD Z SEG TRAB D4	2	59,016.46	31,994.85	13,865.55	228,060.45	972,669.51	486,334.76
12046080	N51 DIR CENT REG STCYP	5	154,587.69	79,913.98	40,312.18	569,848.99	2,460,097.44	492,019.49
12046180	N51 JEFE LAB SALUD TRAB	2	58,701.37	29,435.55	13,675.07	210,794.67	904,988.16	452,494.08
12046280	N44 COOR OP CAPACIT DIFUS	4	97,807.98	47,504.92	21,208.14	332,818.62	1,465,374.61	366,343.65
12046380	N44 ESP SEGURIDAD TRABAJO	88	2,185,664.79	1,096,303.25	504,863.07	7,598,854.75	33,646,201.36	382,343.20
12046580	N49 COOR TEC ATN QUEJ D B	23	648,530.37	335,826.49	156,601.00	2,376,005.56	10,304,839.48	448,036.50
12046680	N49 COOR TEC OR INF DEL B	23	627,554.36	329,516.25	155,032.44	2,315,993.93	10,112,111.54	439,657.02
12046780	N51 COOR TEC ATN QUEJ D A	4	114,491.00	60,767.50	28,267.32	429,353.69	1,859,005.61	464,751.40
12046880	N51 COOR TEC OR INF DEL A	4	106,025.65	55,553.43	27,546.00	385,583.84	1,702,183.54	425,545.89
12100080	N49 INVEST ASOC A MED 80	6	225,213.48	117,250.80	59,597.88	825,009.06	3,557,395.01	592,899.17
12100180	N50 INVEST ASOC B MED 80	2	77,744.10	39,825.70	20,874.38	281,428.48	1,210,592.55	605,296.28
12100280	N52 INVEST ASOC C MED 80	2	86,375.02	46,055.09	25,388.88	331,369.21	1,413,475.29	706,737.65
12100380	N53 INVEST ASOC D MED 80	2	84,497.27	45,967.84	24,950.56	330,250.79	1,398,748.91	699,374.46
12100480	N60 DIR CENT INV B MED 80	3	181,905.92	98,614.43	57,233.11	748,995.32	3,026,008.13	1,008,669.38
12100580	N60 JEFE UNID INV MED 80	20	1,180,602.40	647,733.12	375,872.84	4,879,103.76	19,924,673.61	996,233.68
12100680	N55 INVEST TIT A MED 80	2	94,261.38	50,887.88	28,341.08	370,827.99	1,550,333.66	775,166.83
12100780	N56 INVEST TIT B MED 80	1	47,025.24	25,316.28	14,099.27	184,454.56	769,611.88	769,611.88
12101080	N56 DIRECTOR UMH A 80	52	2,565,673.47	1,373,941.64	783,264.35	10,089,434.65	42,012,232.56	807,927.55
12101180	N55 DIRECTOR UMH B 80	46	2,152,270.49	1,177,583.77	670,082.25	8,575,039.06	36,000,409.18	782,617.59
12101280	N51 DIRECTOR UMH E 80	105	4,288,368.93	2,339,908.22	1,287,535.44	16,675,348.48	71,393,400.75	679,937.15
12101380	N52 JEFE CLIN SAL TRAB 80	14	622,399.85	326,068.31	176,324.43	2,374,180.34	9,964,061.46	711,718.68
12101480	N52 JEFE DIVISION UMH 80	16	705,197.34	375,932.68	201,593.96	2,711,554.20	11,455,181.62	715,948.85
12101680	N51 MEDICO ESP ST 80	52	2,175,756.78	1,144,763.13	612,243.65	8,083,934.31	34,811,811.99	669,457.92
12101780	N34 MEDICO GRAL U MED 80	4	112,104.93	57,529.06	27,749.88	387,526.96	1,752,435.62	438,108.91
12101880	N55 SUBD MED UMH A 80	142	6,807,670.05	3,653,105.74	2,026,265.48	26,599,408.30	111,319,717.95	783,941.68
12102180	N62 JEFE SERV A MED D4 80	2	139,356.22	76,982.28	43,191.37	594,563.36	2,353,539.28	1,176,769.64
12102280	N60 JEFE SERV A MED D3 80	4	249,831.46	138,844.46	84,290.86	1,048,701.92	4,269,608.91	1,067,402.23
12102380	N59 JEFE SERV A MED D2 80	2	109,100.28	64,970.22	40,798.45	477,133.92	1,993,214.78	996,607.39
12102480	N58 JEFE SERV A MED D1 80	1	68,892.68	33,574.39	23,764.65	255,826.01	1,050,225.90	1,050,225.90
12102580	N57 COORD ATN MED D4 80	6	307,770.03	169,187.96	92,780.05	1,254,079.25	5,152,124.51	858,687.42

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12102680	N56 COORD ATN MED D3 80	5	658,563.60	250,254.15	0.00	181,763.55	0.00	0.00	109,058.14
12102780	N55 COORD ATN MED D2 80	9	1,141,728.48	433,856.79	0.00	315,117.09	0.00	0.00	122,545.52
12102880	N54 COORD ATN MED D1 80	2	246,504.00	93,671.52	0.00	68,035.10	0.00	85,043.88	17,008.78
12102980	N56 COORD PROG MED D4 80	29	3,819,668.88	1,451,474.07	0.00	1,054,228.59	0.00	0.00	127,234.52
12103080	N55 COORD PROG MED D3 80	47	5,962,359.84	2,265,696.57	0.00	1,645,611.47	0.00	0.00	787,792.64
12103180	N54 COORD PROG MED D2 80	40	4,930,080.00	1,873,430.40	0.00	1,360,702.00	0.00	0.00	442,228.20
12103280	N53 COORD PROG MED D1 80	8	965,416.32	366,858.24	0.00	266,454.88	0.00	416,335.80	16,653.43
12103380	N56 COOR AUX AT MED D4 80	20	2,634,254.40	1,001,016.60	0.00	727,054.20	0.00	0.00	90,881.80
12103480	N55 COOR AUX AT MED D3 80	11	1,395,445.92	530,269.41	0.00	385,143.11	0.00	0.00	52,519.50
12103580	N54 COOR AUX AT MED D2 80	17	2,095,284.00	796,207.92	0.00	578,298.35	0.00	0.00	238,122.88
12103680	N53 COOR AUX AT MED D1 80	6	724,062.24	275,143.68	0.00	199,841.16	0.00	166,534.32	33,306.86
12103780	N55 COOR AUX PROG M D4 80	31	3,932,620.32	1,494,395.61	0.00	1,085,403.31	0.00	0.00	52,519.50
12103880	N54 COOR AUX PROG M D3 80	41	5,053,332.00	1,920,266.16	0.00	1,394,719.55	0.00	0.00	442,228.20
12103980	N53 COOR AUX PROG M D2 80	33	3,982,342.32	1,513,290.24	0.00	1,099,126.38	0.00	0.00	166,534.32
12104080	N52 COOR AUX PROG M D1 80	4	464,136.96	176,372.04	0.00	128,101.80	0.00	80,063.63	0.00
12104280	N60 JEFE UNIDAD INVEST 80	6	953,710.56	362,410.02	0.00	263,224.14	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	6	790,276.32	300,304.98	0.00	218,116.26	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	30	3,805,761.60	1,446,189.30	0.00	1,050,390.30	105,039.03	0.00	52,519.50
12104580	N53 INVEST ASOCIADO D 80	30	3,620,311.20	1,375,718.40	0.00	999,205.80	66,613.72	0.00	149,880.88
12104680	N52 INVEST ASOCIADO C 80	37	4,293,266.88	1,631,441.37	0.00	1,184,941.65	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	97	10,432,652.64	3,964,408.43	0.00	2,879,412.02	29,684.66	0.00	222,634.95
12104880	N49 INVEST ASOCIADO A 80	60	6,200,510.40	2,356,194.00	0.00	1,711,341.00	0.00	0.00	128,350.55
12105080	N58 INVEST TITULAR C 80	5	720,440.40	273,767.35	0.00	198,841.55	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	2	275,372.16	104,641.42	0.00	76,002.72	0.00	0.00	19,000.68
12105380	N56 COOR REG AUX MED D480	4	526,850.88	200,203.32	0.00	145,410.84	0.00	0.00	36,352.72
12105480	N55 COOR REG AUX MED D380	1	126,858.72	48,206.31	0.00	35,013.01	0.00	0.00	17,506.50
12105580	N54 DIRECTOR UMH C 80	38	4,683,576.00	1,779,758.88	0.00	1,292,666.90	0.00	0.00	426,920.30
12105680	N53 DIRECTOR UMH D 80	32	3,861,665.28	1,467,432.96	0.00	1,065,819.52	0.00	0.00	432,989.22
12105780	N54 SUBDIR MED UMH B 80	28	3,451,056.00	1,311,401.28	0.00	952,491.40	0.00	0.00	426,920.31
12105880	N53 SUBDIR MED UMH C 80	40	4,827,081.60	1,834,291.20	0.00	1,332,274.40	0.00	0.00	318,080.55
12105980	N53 COORD CL TURNO UMH 80	218	26,307,594.72	9,996,887.04	0.00	7,260,895.48	0.00	0.00	3,367,323.91
12106080	N52 COORD CLINICO UMH 80	243	28,196,320.32	10,714,601.43	0.00	7,782,184.35	0.00	80,063.63	3,788,611.12
12106180	N51 JEFE SERVICIO UMH 80	1,088	121,084,999.68	46,012,303.36	0.00	33,388,748.54	61,432.84	767,910.40	8,609,350.99
12106280	N54 DIRECTOR UMF 1 80	39	4,806,828.00	1,826,594.64	0.00	1,326,684.45	0.00	0.00	540,879.13
12106380	N53 DIRECTOR UMF 2 80	59	7,119,945.36	2,705,579.52	0.00	1,965,104.74	0.00	0.00	902,616.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12102680	N56 COORD ATN MED D3 80	5	0.00	0.00	27,000.00	0.00	631,639.38	0.00	0.00
12102780	N55 COORD ATN MED D2 80	9	0.00	0.00	48,600.00	0.00	1,009,372.02	0.00	0.00
12102880	N54 COORD ATN MED D1 80	2	0.00	0.00	10,800.00	0.00	188,315.26	0.00	0.00
12102980	N56 COORD PROG MED D4 80	29	0.00	0.00	156,600.00	0.00	3,264,846.72	0.00	0.00
12103080	N55 COORD PROG MED D3 80	47	0.00	0.00	253,800.00	0.00	5,004,710.72	0.00	0.00
12103180	N54 COORD PROG MED D2 80	40	0.00	0.00	216,000.00	0.00	3,992,591.01	0.00	0.00
12103280	N53 COORD PROG MED D1 80	8	0.00	0.00	43,200.00	0.00	703,347.62	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	20	0.00	0.00	108,000.00	0.00	2,343,319.14	861.12	0.00
12103480	N55 COOR AUX AT MED D3 80	11	0.00	0.00	59,400.00	0.00	1,296,211.90	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	17	0.00	0.00	91,800.00	0.00	1,933,214.93	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	6	0.00	0.00	32,400.00	0.00	510,836.68	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	31	0.00	0.00	167,400.00	0.00	3,328,979.30	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	41	0.00	0.00	221,400.00	0.00	3,837,004.68	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	33	0.00	0.00	178,200.00	0.00	2,927,604.46	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	21,600.00	0.00	369,449.75	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	6	0.00	0.00	32,400.00	0.00	848,037.05	0.00	0.00
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	32,400.00	0.00	636,118.88	0.00	0.00
12104480	N55 INVEST TITULAR A 80	30	0.00	0.00	162,000.00	0.00	3,070,765.34	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	30	0.00	0.00	162,000.00	0.00	2,581,256.56	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	37	0.00	0.00	199,800.00	0.00	2,807,150.87	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	97	0.00	0.00	523,800.00	0.00	4,569,347.80	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	60	0.00	0.00	324,000.00	0.00	1,916,300.80	8,997.60	0.00
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	27,000.00	0.00	773,448.54	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	2	0.00	0.00	10,800.00	0.00	286,015.48	0.00	0.00
12105380	N56 COOR REG AUX MED D480	4	0.00	0.00	21,600.00	0.00	491,906.74	0.00	0.00
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	5,400.00	0.00	126,451.61	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	38	0.00	0.00	205,200.00	0.00	3,581,779.51	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	32	0.00	0.00	172,800.00	0.00	2,952,467.72	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	28	0.00	0.00	151,200.00	0.00	2,813,685.62	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	40	0.00	0.00	216,000.00	0.00	3,784,231.98	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	218	0.00	0.00	1,177,200.00	0.00	20,603,165.45	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	243	0.00	0.00	1,312,200.00	0.00	20,539,069.94	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,088	0.00	0.00	5,875,200.00	0.00	88,965,138.49	1,049,145.60	0.00
12106280	N54 DIRECTOR UMF 1 80	39	0.00	0.00	210,600.00	0.00	4,615,177.25	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	59	0.00	0.00	318,600.00	0.00	5,931,688.32	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12102680	N56 COORD ATN MED D3 80	5	0.00	0.00	0.00	39,774.68	0.00	244,903.55	166,055.57
12102780	N55 COORD ATN MED D2 80	9	0.00	0.00	0.00	64,789.61	0.00	411,981.28	276,475.02
12102880	N54 COORD ATN MED D1 80	2	0.00	0.00	0.00	14,724.45	0.00	104,276.80	71,554.97
12102980	N56 COORD PROG MED D4 80	29	0.00	0.00	0.00	220,360.23	0.00	1,290,705.15	850,522.64
12103080	N55 COORD PROG MED D3 80	47	0.00	0.00	0.00	341,410.32	0.00	2,172,797.66	1,467,926.07
12103180	N54 COORD PROG MED D2 80	40	0.00	0.00	0.00	274,866.24	0.00	1,769,007.28	1,185,924.53
12103280	N53 COORD PROG MED D1 80	8	0.00	0.00	0.00	57,522.30	0.00	411,807.40	281,760.56
12103380	N56 COOR AUX AT MED D4 80	20	0.00	0.00	0.00	154,434.24	0.00	894,240.68	591,642.31
12103480	N55 COOR AUX AT MED D3 80	11	0.00	0.00	0.00	80,233.06	0.00	490,067.38	333,291.05
12103580	N54 COOR AUX AT MED D2 80	17	0.00	0.00	0.00	119,950.85	0.00	762,976.59	512,925.06
12103680	N53 COOR AUX AT MED D1 80	6	0.00	0.00	0.00	40,369.57	0.00	286,907.94	195,527.54
12103780	N55 COOR AUX PROG M D4 80	31	0.00	0.00	0.00	226,556.88	0.00	1,310,531.46	864,025.75
12103880	N54 COOR AUX PROG M D3 80	41	0.00	0.00	0.00	278,557.94	0.00	1,801,535.98	1,215,401.21
12103980	N53 COOR AUX PROG M D2 80	33	0.00	0.00	0.00	215,430.21	0.00	1,389,776.91	930,933.03
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	0.00	27,636.94	0.00	167,708.61	111,801.71
12104280	N60 JEFE UNIDAD INVEST 80	6	0.00	0.00	0.00	53,419.65	0.00	325,478.81	217,157.37
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	0.00	39,387.89	0.00	276,647.78	183,681.76
12104480	N55 INVEST TITULAR A 80	30	0.00	0.00	0.00	196,990.38	0.00	1,349,254.01	894,806.31
12104580	N53 INVEST ASOCIADO D 80	30	0.00	0.00	0.00	176,451.30	0.00	1,297,760.95	862,671.56
12104680	N52 INVEST ASOCIADO C 80	37	0.00	0.00	0.00	199,648.24	0.00	1,497,101.80	996,754.86
12104780	N50 INVEST ASOCIADO B 80	97	0.00	0.00	0.00	464,606.88	0.00	3,651,371.40	2,431,365.87
12104880	N49 INVEST ASOCIADO A 80	60	0.00	0.00	0.00	258,146.88	0.00	2,169,546.65	1,443,291.63
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	0.00	40,861.68	0.00	251,897.90	167,075.56
12105180	N57 COOR REGIONAL MED A80	2	0.00	0.00	0.00	16,781.70	0.00	93,660.08	61,980.37
12105380	N56 COOR REG AUX MED D480	4	0.00	0.00	0.00	31,625.97	0.00	186,242.30	123,431.86
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	0.00	7,202.84	0.00	47,470.70	32,809.15
12105580	N54 DIRECTOR UMH C 80	38	0.00	0.00	0.00	260,437.84	0.00	1,681,031.33	1,133,110.25
12105680	N53 DIRECTOR UMH D 80	32	0.00	0.00	0.00	214,526.59	0.00	1,393,100.32	933,946.65
12105780	N54 SUBDIR MED UMH B 80	28	0.00	0.00	0.00	198,273.74	12,156.35	1,237,925.15	824,846.25
12105880	N53 SUBDIR MED UMH C 80	40	0.00	0.00	0.00	266,831.07	59,156.96	1,713,745.43	1,154,602.51
12105980	N53 COORD CL TURNO UMH 80	218	0.00	0.00	0.00	1,507,040.27	1,342,063.18	9,508,541.47	6,356,939.78
12106080	N52 COORD CLINICO UMH 80	243	0.00	0.00	0.00	1,575,704.14	365,882.24	10,202,512.06	6,820,687.70
12106180	N51 JEFE SERVICIO UMH 80	1,088	4,800.00	0.00	0.00	6,836,217.56	770,799.92	42,574,097.60	28,430,280.19
12106280	N54 DIRECTOR UMF 1 80	39	0.00	0.00	0.00	289,082.09	0.00	1,712,797.21	1,142,735.51
12106380	N53 DIRECTOR UMF 2 80	59	0.00	0.00	0.00	410,735.41	0.00	2,581,330.92	1,726,014.45



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12102680	N56 COORD ATN MED D3 80	5	0.00	1,200.00	0.00	0.00	153,563.26	333,556.64	24,000.00
12102780	N55 COORD ATN MED D2 80	9	0.00	2,160.00	0.00	0.00	255,950.04	561,410.39	43,200.00
12102880	N54 COORD ATN MED D1 80	2	0.00	240.00	0.00	0.00	55,293.84	140,295.13	9,600.00
12102980	N56 COORD PROG MED D4 80	29	0.00	6,960.00	0.00	0.00	796,171.94	1,798,047.28	139,200.00
12103080	N55 COORD PROG MED D3 80	47	0.00	11,280.00	0.00	0.00	1,340,361.93	2,968,402.09	225,600.00
12103180	N54 COORD PROG MED D2 80	40	0.00	8,400.00	0.00	0.00	1,036,006.67	2,402,012.62	192,000.00
12103280	N53 COORD PROG MED D1 80	8	0.00	1,920.00	0.00	0.00	217,073.59	556,349.88	38,400.00
12103380	N56 COOR AUX AT MED D4 80	20	0.00	4,800.00	0.00	0.00	537,571.64	1,240,688.34	96,000.00
12103480	N55 COOR AUX AT MED D3 80	11	0.00	2,640.00	0.00	0.00	307,687.88	663,499.05	52,800.00
12103580	N54 COOR AUX AT MED D2 80	17	0.00	4,080.00	0.00	0.00	474,776.16	1,034,572.62	81,600.00
12103680	N53 COOR AUX AT MED D1 80	6	0.00	1,440.00	0.00	0.00	163,017.91	386,591.88	28,800.00
12103780	N55 COOR AUX PROG M D4 80	31	0.00	7,440.00	0.00	0.00	773,975.62	1,829,855.31	148,800.00
12103880	N54 COOR AUX PROG M D3 80	41	0.00	9,840.00	0.00	0.00	1,055,971.47	2,459,733.40	196,800.00
12103980	N53 COOR AUX PROG M D2 80	33	0.00	8,160.00	0.00	0.00	818,528.56	1,891,842.65	158,400.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	720.00	0.00	0.00	92,841.38	234,230.18	19,200.00
12104280	N60 JEFE UNIDAD INVEST 80	6	0.00	0.00	0.00	0.00	210,506.22	443,416.95	28,800.00
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	0.00	0.00	201,701.54	368,539.54	28,800.00
12104480	N55 INVEST TITULAR A 80	30	0.00	0.00	0.00	0.00	960,523.16	1,812,182.22	144,000.00
12104580	N53 INVEST ASOCIADO D 80	30	0.00	720.00	0.00	0.00	935,946.02	1,741,219.85	144,000.00
12104680	N52 INVEST ASOCIADO C 80	37	0.00	960.00	0.00	0.00	1,089,038.67	2,003,562.08	177,600.00
12104780	N50 INVEST ASOCIADO B 80	97	0.00	2,880.00	0.00	0.00	2,320,787.89	4,923,470.54	465,600.00
12104880	N49 INVEST ASOCIADO A 80	60	0.00	480.00	0.00	0.00	1,312,467.37	2,921,492.68	288,000.00
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	0.00	0.00	188,548.99	335,953.29	24,000.00
12105180	N57 COOR REGIONAL MED A80	2	0.00	480.00	0.00	0.00	65,264.24	131,813.32	9,600.00
12105380	N56 COOR REG AUX MED D480	4	0.00	960.00	0.00	0.00	118,385.02	253,942.18	19,200.00
12105480	N55 COOR REG AUX MED D380	1	0.00	240.00	0.00	0.00	35,335.48	63,576.93	4,800.00
12105580	N54 DIRECTOR UMH C 80	38	0.00	8,880.00	0.00	0.00	966,527.74	2,284,949.85	182,400.00
12105680	N53 DIRECTOR UMH D 80	32	0.00	7,920.00	0.00	0.00	855,368.69	1,901,888.53	153,600.00
12105780	N54 SUBDIR MED UMH B 80	28	0.00	6,720.00	0.00	0.00	747,095.63	1,708,064.33	134,400.00
12105880	N53 SUBDIR MED UMH C 80	40	0.00	9,360.00	0.00	0.00	1,005,859.02	2,323,916.11	192,000.00
12105980	N53 COORD CL TURNO UMH 80	218	0.00	50,880.00	0.00	0.00	5,631,454.96	13,052,942.50	1,046,400.00
12106080	N52 COORD CLINICO UMH 80	243	0.00	57,120.00	0.00	0.00	5,914,317.22	14,054,346.90	1,166,400.00
12106180	N51 JEFE SERVICIO UMH 80	1,088	0.00	256,320.00	0.00	0.00	24,643,730.26	58,481,791.43	5,222,400.00
12106280	N54 DIRECTOR UMF 1 80	39	0.00	9,360.00	0.00	0.00	1,095,446.31	2,363,993.21	187,200.00
12106380	N53 DIRECTOR UMF 2 80	59	0.00	14,160.00	0.00	0.00	1,562,669.18	3,532,028.16	283,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12102680	N56 COORD ATN MED D3 80	5	0.00	113,602.20	149,954.95	0.00	0.00	0.00	181,763.55
12102780	N55 COORD ATN MED D2 80	9	0.00	196,948.17	259,971.57	0.00	0.00	0.00	315,117.09
12102880	N54 COORD ATN MED D1 80	2	0.00	42,521.94	56,128.96	0.00	0.00	0.00	68,035.10
12102980	N56 COORD PROG MED D4 80	29	0.00	658,892.76	869,738.71	0.00	0.00	0.00	1,054,228.59
12103080	N55 COORD PROG MED D3 80	47	0.00	1,028,507.11	1,357,629.31	0.00	0.00	0.00	1,645,611.47
12103180	N54 COORD PROG MED D2 80	40	0.00	850,438.80	1,122,579.20	0.00	0.00	0.00	1,360,702.00
12103280	N53 COORD PROG MED D1 80	8	0.00	166,534.32	219,825.28	0.00	0.00	0.00	266,454.88
12103380	N56 COOR AUX AT MED D4 80	20	0.00	454,408.80	599,819.80	0.00	0.00	0.00	727,054.20
12103480	N55 COOR AUX AT MED D3 80	11	0.00	240,714.43	317,743.03	0.00	0.00	0.00	385,143.11
12103580	N54 COOR AUX AT MED D2 80	17	0.00	361,436.49	477,096.16	0.00	0.00	0.00	578,298.35
12103680	N53 COOR AUX AT MED D1 80	6	0.00	124,900.74	164,868.96	0.00	0.00	0.00	199,841.16
12103780	N55 COOR AUX PROG M D4 80	31	0.00	678,377.03	895,457.63	0.00	0.00	0.00	1,085,403.31
12103880	N54 COOR AUX PROG M D3 80	41	0.00	871,699.77	1,150,643.68	0.00	0.00	0.00	1,394,719.55
12103980	N53 COOR AUX PROG M D2 80	33	0.00	686,954.07	906,779.28	0.00	0.00	0.00	1,099,126.38
12104080	N52 COOR AUX PROG M D1 80	4	0.00	80,063.64	105,684.00	0.00	0.00	0.00	128,101.80
12104280	N60 JEFE UNIDAD INVEST 80	6	0.00	164,515.08	217,159.92	0.00	0.00	0.00	263,224.14
12104380	N56 INVEST TITULAR B 80	6	0.00	136,322.64	179,945.94	0.00	0.00	0.00	218,116.26
12104480	N55 INVEST TITULAR A 80	30	0.00	656,493.90	866,571.90	0.00	0.00	0.00	1,050,390.30
12104580	N53 INVEST ASOCIADO D 80	30	0.00	624,503.70	824,344.80	0.00	0.00	0.00	999,205.80
12104680	N52 INVEST ASOCIADO C 80	37	0.00	740,588.67	977,577.00	0.00	0.00	0.00	1,184,941.65
12104780	N50 INVEST ASOCIADO B 80	97	0.00	1,799,632.27	2,375,515.45	0.00	0.00	0.00	2,879,412.02
12104880	N49 INVEST ASOCIADO A 80	60	0.00	1,069,588.20	1,411,856.40	0.00	0.00	0.00	1,711,341.00
12105080	N58 INVEST TITULAR C 80	5	0.00	124,275.95	164,044.30	0.00	0.00	0.00	198,841.55
12105180	N57 COOR REGIONAL MED A80	2	0.00	47,501.70	62,702.24	0.00	0.00	0.00	76,002.72
12105380	N56 COOR REG AUX MED D480	4	0.00	90,881.76	119,963.96	0.00	0.00	0.00	145,410.84
12105480	N55 COOR REG AUX MED D380	1	0.00	21,883.13	28,885.73	0.00	0.00	0.00	35,013.01
12105580	N54 DIRECTOR UMH C 80	38	0.00	807,916.86	1,066,450.24	0.00	0.00	0.00	1,292,666.90
12105680	N53 DIRECTOR UMH D 80	32	0.00	666,137.28	879,301.12	0.00	0.00	0.00	1,065,819.52
12105780	N54 SUBDIR MED UMH B 80	28	0.00	595,307.16	785,805.44	0.00	0.00	0.00	952,491.40
12105880	N53 SUBDIR MED UMH C 80	40	0.00	832,671.60	1,099,126.40	0.00	0.00	0.00	1,332,274.40
12105980	N53 COORD CL TURNO UMH 80	218	0.00	4,538,060.22	5,990,238.88	0.00	0.00	0.00	7,260,895.48
12106080	N52 COORD CLINICO UMH 80	243	32,025.45	4,863,866.13	6,420,303.00	0.00	0.00	0.00	7,782,184.35
12106180	N51 JEFE SERVICIO UMH 80	1,088	0.00	20,887,162.88	27,520,369.44	0.00	0.00	0.00	33,388,748.54
12106280	N54 DIRECTOR UMF 1 80	39	0.00	829,177.83	1,094,514.72	0.00	0.00	0.00	1,326,684.45
12106380	N53 DIRECTOR UMF 2 80	59	0.00	1,228,190.61	1,621,211.44	0.00	0.00	0.00	1,965,104.74

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12102680	N56 COORD ATN MED D3 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102780	N55 COORD ATN MED D2 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102880	N54 COORD ATN MED D1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102980	N56 COORD PROG MED D4 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103080	N55 COORD PROG MED D3 80	47	59,984.64	0.00	0.00	0.00	0.00	0.00	0.00
12103180	N54 COORD PROG MED D2 80	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103280	N53 COORD PROG MED D1 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103880	N54 COOR AUX PROG M D3 80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	33	50,387.04	0.00	0.00	0.00	0.00	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	30	6,138.00	0.00	0.00	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	37	33,591.36	0.00	0.00	0.00	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	60	9,597.60	0.00	0.00	0.00	0.00	0.00	0.00
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105480	N55 COOR REG AUX MED D380	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	38	38,390.16	0.00	0.00	0.00	0.00	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	32	47,987.52	0.00	0.00	0.00	0.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	28	31,192.08	0.00	0.00	0.00	0.00	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	40	98,374.80	0.00	0.00	0.00	0.00	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	218	532,467.84	0.00	0.00	0.00	0.00	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	243	268,815.36	0.00	0.00	0.00	0.00	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,088	3,570,158.88	0.00	0.00	0.00	23,037.12	0.00	0.00
12106280	N54 DIRECTOR UMF 1 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12102680	N56 COORD ATN MED D3 80	5	2,608,089.62	28,099.05	326,242.28	120,131.23	56,201.74	31,892.46	0.00
12102780	N55 COORD ATN MED D2 80	9	4,317,494.59	47,543.36	527,198.02	200,563.53	93,830.90	53,222.67	258.00
12102880	N54 COORD ATN MED D1 80	2	1,025,545.73	10,513.66	115,653.41	46,275.08	21,649.16	12,309.26	0.00
12102980	N56 COORD PROG MED D4 80	29	13,739,211.20	158,998.16	1,694,338.19	648,396.25	303,343.27	172,097.59	1,290.00
12103080	N55 COORD PROG MED D3 80	47	22,577,122.00	248,290.49	2,701,540.98	1,046,711.09	489,689.40	277,669.62	2,322.00
12103180	N54 COORD PROG MED D2 80	40	18,086,888.95	201,705.97	2,147,417.79	843,239.81	394,498.13	224,032.10	2,322.00
12103280	N53 COORD PROG MED D1 80	8	4,030,498.18	40,836.68	444,052.07	181,259.29	84,799.66	48,322.91	774.00
12103380	N56 COOR AUX AT MED D4 80	20	9,571,792.87	109,859.03	1,194,993.77	450,964.12	210,977.36	119,893.97	516.00
12103480	N55 COOR AUX AT MED D3 80	11	5,197,362.91	57,800.76	651,181.60	242,536.56	113,467.40	64,311.96	0.00
12103580	N54 COOR AUX AT MED D2 80	17	8,045,356.36	86,709.30	983,830.47	372,623.62	174,326.84	98,952.18	1,098.00
12103680	N53 COOR AUX AT MED D1 80	6	2,810,328.40	29,998.34	313,003.07	128,540.61	60,135.96	34,082.18	0.00
12103780	N55 COOR AUX PROG M D4 80	31	13,949,120.71	160,889.12	1,701,038.39	660,491.29	309,001.78	175,700.98	1,032.00
12103880	N54 COOR AUX PROG M D3 80	41	18,250,521.59	205,766.26	2,132,710.86	853,319.33	399,213.72	226,267.66	516.00
12103980	N53 COOR AUX PROG M D2 80	33	14,041,073.53	159,690.05	1,620,702.97	660,742.15	309,119.13	174,985.14	2,064.00
12104080	N52 COOR AUX PROG M D1 80	4	1,743,575.48	18,641.97	198,173.58	81,055.48	37,920.69	21,641.25	0.00
12104280	N60 JEFE UNIDAD INVEST 80	6	3,429,749.35	41,937.31	456,414.46	161,744.23	75,669.82	42,726.15	0.00
12104380	N56 INVEST TITULAR B 80	6	2,820,083.47	32,841.83	345,065.95	132,211.06	61,853.13	34,702.99	0.00
12104480	N55 INVEST TITULAR A 80	30	13,818,115.65	156,332.34	1,654,670.56	645,530.26	302,002.48	169,815.58	774.00
12104580	N53 INVEST ASOCIADO D 80	30	12,947,637.34	145,608.03	1,472,475.87	604,553.86	282,832.19	158,596.16	1,548.00
12104680	N52 INVEST ASOCIADO C 80	37	14,724,698.22	168,050.20	1,628,319.41	693,119.07	324,266.23	181,401.46	1,032.00
12104780	N50 INVEST ASOCIADO B 80	97	33,503,930.18	387,643.96	3,284,122.79	1,589,960.90	743,841.41	416,481.83	4,128.00
12104880	N49 INVEST ASOCIADO A 80	60	19,040,992.36	223,718.72	1,729,868.17	909,954.38	425,709.67	237,731.88	2,322.00
12105080	N58 INVEST TITULAR C 80	5	2,768,556.66	31,197.60	375,297.38	129,073.94	60,385.47	33,995.72	0.00
12105180	N57 COOR REGIONAL MED A80	2	1,062,246.67	11,804.88	138,504.03	49,726.02	23,263.64	13,182.09	258.00
12105380	N56 COOR REG AUX MED D480	4	1,985,517.51	22,183.65	249,884.13	92,632.13	43,336.68	24,551.19	516.00
12105480	N55 COOR REG AUX MED D380	1	509,794.40	5,371.23	63,900.42	23,364.97	10,930.98	6,153.16	0.00
12105580	N54 DIRECTOR UMH C 80	38	17,009,086.76	191,223.28	1,986,095.19	793,717.77	371,329.94	210,776.88	1,584.00
12105680	N53 DIRECTOR UMH D 80	32	14,211,105.64	157,089.72	1,635,545.74	662,358.50	309,875.32	175,333.56	2,520.00
12105780	N54 SUBDIR MED UMH B 80	28	12,889,976.14	141,833.19	1,513,387.25	600,161.35	280,777.21	159,282.02	258.00
12105880	N53 SUBDIR MED UMH C 80	40	17,572,796.43	195,307.13	2,044,289.53	820,748.29	383,975.80	217,330.62	774.00
12105980	N53 COORD CL TURNO UMH 80	218	99,223,396.46	1,076,025.48	11,323,142.91	4,610,769.91	2,157,085.34	1,209,672.57	8,196.00
12106080	N52 COORD CLINICO UMH 80	243	103,740,895.02	1,127,844.87	11,547,957.52	4,829,067.49	2,259,212.88	1,279,203.75	8,772.00
12106180	N51 JEFE SERVICIO UMH 80	1,088	437,339,144.04	4,716,278.22	48,009,088.35	20,472,967.45	9,577,996.56	5,436,252.75	35,082.00
12106280	N54 DIRECTOR UMF 1 80	39	18,570,926.80	199,056.03	2,284,853.48	862,736.34	403,619.34	229,175.45	1,548.00
12106380	N53 DIRECTOR UMF 2 80	59	26,748,233.49	290,899.31	3,148,534.55	1,242,225.36	581,158.09	329,895.82	1,944.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12102680	N56 COORD ATN MED D3 80	5	252,797.51	140,504.37	80,797.59	1,036,666.23	4,303,319.45	860,663.89
12102780	N55 COORD ATN MED D2 80	9	417,773.65	234,577.24	132,397.58	1,707,364.95	7,166,588.02	796,287.56
12102880	N54 COORD ATN MED D1 80	2	102,016.69	54,122.90	33,964.50	396,504.66	1,668,554.39	834,277.20
12102980	N56 COORD PROG MED D4 80	29	1,385,493.14	758,358.19	422,765.32	5,545,080.11	23,103,960.19	796,688.28
12103080	N55 COORD PROG MED D3 80	47	2,227,582.00	1,224,223.46	701,193.77	8,919,222.81	37,458,704.65	796,993.72
12103180	N54 COORD PROG MED D2 80	40	1,781,456.44	986,245.41	556,067.07	7,136,984.72	30,153,953.67	753,848.84
12103280	N53 COORD PROG MED D1 80	8	424,042.70	211,999.15	133,924.37	1,570,010.83	6,565,925.33	820,740.67
12103380	N56 COOR AUX AT MED D4 80	20	978,532.45	527,443.41	292,266.90	3,885,447.01	16,091,494.28	804,574.71
12103480	N55 COOR AUX AT MED D3 80	11	532,856.17	283,668.48	155,296.38	2,101,119.31	8,693,928.14	790,357.10
12103580	N54 COOR AUX AT MED D2 80	17	777,721.48	435,817.10	242,307.15	3,173,386.14	13,314,026.50	783,178.03
12103680	N53 COOR AUX AT MED D1 80	6	288,183.75	150,339.90	90,969.28	1,095,253.09	4,629,643.73	771,607.29
12103780	N55 COOR AUX PROG M D4 80	31	1,412,556.91	772,504.45	422,139.36	5,615,354.28	23,497,095.31	757,970.82
12103880	N54 COOR AUX PROG M D3 80	41	1,835,378.76	998,034.33	567,024.02	7,218,230.94	30,522,084.53	744,441.09
12103980	N53 COOR AUX PROG M D2 80	33	1,435,715.11	772,797.84	428,261.67	5,564,078.06	23,587,493.91	714,772.54
12104080	N52 COOR AUX PROG M D1 80	4	183,117.03	94,801.73	53,343.86	688,695.59	2,896,408.03	724,102.01
12104280	N60 JEFE UNIDAD INVEST 80	6	356,970.49	189,174.54	110,600.92	1,435,237.92	5,818,697.83	969,782.97
12104380	N56 INVEST TITULAR B 80	6	285,948.61	154,632.81	86,452.31	1,133,708.69	4,744,068.48	790,678.08
12104480	N55 INVEST TITULAR A 80	30	1,388,668.70	755,006.11	420,315.57	5,493,115.60	23,116,992.85	770,566.43
12104580	N53 INVEST ASOCIADO D 80	30	1,312,242.05	707,080.53	395,281.51	5,080,218.20	21,648,166.74	721,605.56
12104680	N52 INVEST ASOCIADO C 80	37	1,526,323.57	810,665.57	441,092.71	5,774,270.22	24,792,235.32	670,060.41
12104780	N50 INVEST ASOCIADO B 80	97	3,548,289.59	1,859,603.47	1,027,258.40	12,861,330.35	56,797,913.17	585,545.50
12104880	N49 INVEST ASOCIADO A 80	60	2,029,134.57	1,064,274.16	591,262.80	7,213,976.35	32,455,479.11	540,924.65
12105080	N58 INVEST TITULAR C 80	5	271,588.26	150,963.68	82,307.29	1,134,809.34	4,623,806.40	924,761.28
12105180	N57 COOR REGIONAL MED A80	2	106,834.55	58,159.09	31,969.17	433,701.47	1,771,320.30	885,660.15
12105380	N56 COOR REG AUX MED D480	4	196,465.76	108,341.67	60,453.53	798,364.74	3,310,733.13	827,683.28
12105480	N55 COOR REG AUX MED D380	1	50,786.38	27,327.45	15,224.21	203,058.80	839,711.92	839,711.92
12105580	N54 DIRECTOR UMH C 80	38	1,668,355.91	928,324.87	527,726.60	6,679,134.44	28,371,797.20	746,626.24
12105680	N53 DIRECTOR UMH D 80	32	1,412,033.65	774,688.30	437,539.65	5,566,984.44	23,639,755.36	738,742.36
12105780	N54 SUBDIR MED UMH B 80	28	1,279,500.88	701,943.10	397,432.78	5,074,575.78	21,415,607.92	764,843.14
12105880	N53 SUBDIR MED UMH C 80	40	1,714,425.94	959,939.54	530,926.06	6,867,716.91	29,267,594.94	731,689.87
12105980	N53 COORD CL TURNO UMH 80	218	9,984,515.85	5,392,713.33	3,021,416.29	38,783,537.68	164,314,528.86	753,736.37
12106080	N52 COORD CLINICO UMH 80	243	10,427,713.32	5,648,032.16	3,181,922.78	40,309,726.77	172,246,942.11	708,835.15
12106180	N51 JEFE SERVICIO UMH 80	1,088	44,742,242.95	23,944,991.39	12,848,881.81	169,783,781.48	728,207,925.20	669,308.75
12106280	N54 DIRECTOR UMF 1 80	39	1,861,336.50	1,009,048.37	553,813.01	7,405,186.52	30,782,941.32	789,306.19
12106380	N53 DIRECTOR UMF 2 80	59	2,665,856.57	1,452,895.10	816,968.05	10,530,376.85	44,398,555.70	752,517.89

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12106480	N52 DIRECTOR UMF 3 80	102	11,835,492.48	4,497,487.02	0.00	3,266,595.90	0.00	0.00	1,461,961.98
12106580	N49 DIR UMF 4, 5 Y 6 80	92	9,507,449.28	3,612,830.80	0.00	2,624,056.20	0.00	285,223.48	768,677.22
12106680	N52 SUBDIR MEDICO UMF 80	20	2,320,684.80	881,860.20	0.00	640,509.00	0.00	0.00	240,190.93
12106780	N51 JEFE SERVICIOS UMF 80	851	94,708,947.36	35,989,402.72	0.00	26,139,673.42	30,716.42	307,164.16	7,370,404.29
12106880	N60 DIRECTOR MED UMAE 80	4	635,807.04	241,606.68	0.00	175,482.76	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	21	3,025,849.68	1,149,822.87	0.00	835,134.51	0.00	0.00	59,652.48
12107080	N57 COOR CLIN TUR UMAE 80	96	13,217,863.68	5,022,788.16	0.00	3,648,130.56	0.00	0.00	361,012.92
12107180	N55 JEFE DIV MED UMAE 80	169	21,439,123.68	8,146,866.39	0.00	5,917,198.69	0.00	0.00	595,221.00
12107280	N39 DIR MED MICROZONA 80	53	3,993,253.20	1,517,436.11	0.00	1,102,137.65	0.00	0.00	163,241.18
12107380	N53 JEF DEPTO CLIN UMAE80	539	65,044,924.56	24,717,073.92	0.00	17,952,397.54	0.00	0.00	1,348,927.83
12107480	N60 DIRECTOR UC UMAE 80	3	476,855.28	181,205.01	0.00	131,612.07	0.00	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	26	4,751,011.20	1,805,384.36	0.00	1,311,279.06	0.00	0.00	126,084.55
12107880	N58 ADMOR AREA COM UMAE80	1	144,088.08	54,753.47	0.00	39,768.31	0.00	0.00	19,884.16
12110080	N26 DENTISTA HR S 80	7	395,601.36	150,328.50	0.00	109,186.00	0.00	0.00	46,793.98
12110180	N56 COORD AUX EST DEL4 80	6	790,276.32	300,304.98	0.00	218,116.26	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	11	1,395,445.92	530,269.41	0.00	385,143.11	0.00	0.00	122,545.52
12110380	N54 COORD AUX EST DEL2 80	8	986,016.00	374,686.08	0.00	272,140.40	0.00	0.00	68,035.11
12110480	N53 COORD AUX EST DEL1 80	2	241,354.08	91,714.56	0.00	66,613.72	0.00	83,267.16	16,653.43
12120080	N49 COOR D ENF D3Y4 80	72	7,440,612.48	2,827,432.80	0.00	0.00	0.00	0.00	470,618.69
12120180	N41 COOR CURSOS ENF 80	133	10,887,912.00	4,137,406.56	0.00	0.00	22,594.46	56,486.16	1,186,209.36
12120280	N49 DIRECTORA ESC ENF 80	7	723,392.88	274,889.30	0.00	0.00	0.00	0.00	99,828.21
12120380	N20 ENFERMERA GRAL HR S80	6	296,861.76	112,807.44	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	52	4,532,636.16	1,722,401.72	0.00	0.00	0.00	0.00	466,722.09
12120680	N42 JEFE ENFERM UM B 80	57	4,791,214.80	1,820,661.51	0.00	0.00	0.00	0.00	407,152.37
12120780	N42 JEFE ENFERM UM C 80	88	7,396,963.20	2,810,845.84	0.00	0.00	0.00	57,998.92	397,756.54
12120880	N41 JEFE ENFERM UM D 80	111	9,086,904.00	3,453,023.52	0.00	0.00	0.00	112,972.32	634,791.43
12120980	N41 JEFE ENFERM UM E 80	57	4,666,248.00	1,773,174.24	0.00	0.00	0.00	169,458.48	386,365.35
12121080	N39 JEFE ENFERM UMF 3 80	28	2,109,643.20	801,664.36	0.00	0.00	0.00	0.00	93,577.76
12121180	N37 JEFE ENFERM UMF 4 80	18	1,289,887.20	490,157.10	0.00	0.00	0.00	0.00	69,223.96
12121280	N41 SUBJ ENF UM A 80	699	57,222,936.00	21,744,715.68	0.00	0.00	0.00	0.00	4,552,784.39
12121380	N41 SUBJ ENF UM B 80	362	29,634,768.00	11,261,211.84	0.00	0.00	225,944.60	0.00	2,643,552.23
12121480	N41 SUBJ ENF UM C 80	246	20,138,544.00	7,652,646.72	0.00	0.00	0.00	225,944.64	1,483,213.62
12121580	N40 SUBJ ENF UM D 80	56	4,314,750.72	1,639,605.52	0.00	0.00	0.00	0.00	276,452.28
12121680	N39 SUBJ ENF UM E 80	15	1,130,166.00	429,463.05	0.00	0.00	0.00	155,962.92	0.00
12121780	N46 COOR DEL ENF D1Y2 80	56	5,247,688.32	1,994,121.36	0.00	0.00	0.00	193,977.06	310,363.26

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12106480	N52 DIRECTOR UMF 3 80	102	0.00	0.00	550,800.00	0.00	9,831,912.14	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	92	0.00	0.00	496,800.00	0.00	6,233,266.01	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	20	0.00	0.00	108,000.00	0.00	1,863,338.60	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	851	0.00	0.00	4,595,400.00	0.00	72,818,669.14	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	4	0.00	0.00	21,600.00	0.00	595,923.73	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	0.00	113,400.00	0.00	2,616,549.06	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	96	0.00	0.00	518,400.00	0.00	11,999,372.09	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	0.00	912,600.00	0.00	17,444,177.41	6,795.84	0.00
12107280	N39 DIR MED MICROZONA 80	53	0.00	0.00	286,200.00	0.00	1,801,178.95	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	539	0.00	0.00	2,910,600.00	0.00	53,616,403.02	890,038.08	0.00
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	0.00	16,200.00	0.00	493,622.67	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	0.00	140,400.00	0.00	4,613,616.02	0.00	0.00
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	0.00	5,400.00	0.00	84,535.42	0.00	0.00
12110080	N26 DENTISTA HR S 80	7	0.00	0.00	37,800.00	0.00	150,942.87	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	32,400.00	0.00	604,439.08	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	11	0.00	0.00	59,400.00	0.00	910,775.22	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	8	0.00	0.00	43,200.00	0.00	758,661.73	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	10,800.00	0.00	151,546.09	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	72	0.00	0.00	388,800.00	0.00	6,699,297.64	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	133	0.00	0.00	718,200.00	0.00	8,251,642.47	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	7	0.00	0.00	37,800.00	0.00	646,869.41	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	32,400.00	0.00	268,022.72	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	52	0.00	0.00	280,800.00	0.00	4,049,336.72	0.00	938,255.76
12120680	N42 JEFE ENFERM UM B 80	57	0.00	0.00	307,800.00	0.00	4,295,162.88	0.00	991,781.19
12120780	N42 JEFE ENFERM UM C 80	88	0.00	0.00	475,200.00	0.00	6,405,677.71	0.00	1,531,170.96
12120880	N41 JEFE ENFERM UM D 80	111	0.00	0.00	599,400.00	0.00	7,969,971.98	0.00	1,880,989.35
12120980	N41 JEFE ENFERM UM E 80	57	0.00	0.00	307,800.00	0.00	3,917,359.99	0.00	965,913.45
12121080	N39 JEFE ENFERM UMF 3 80	28	0.00	0.00	151,200.00	0.00	1,801,201.28	0.00	436,696.12
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	0.00	97,200.00	0.00	977,633.89	0.00	267,006.60
12121280	N41 SUBJ ENF UM A 80	699	0.00	0.00	3,774,600.00	0.00	49,294,524.37	0.00	7,885,466.54
12121380	N41 SUBJ ENF UM B 80	362	0.00	0.00	1,954,800.00	0.00	25,524,021.25	0.00	4,089,597.26
12121480	N41 SUBJ ENF UM C 80	246	0.00	0.00	1,328,400.00	0.00	17,437,143.98	0.00	2,779,118.58
12121580	N40 SUBJ ENF UM D 80	56	0.00	0.00	302,400.00	0.00	3,633,900.35	0.00	595,435.68
12121680	N39 SUBJ ENF UM E 80	15	0.00	0.00	81,000.00	0.00	870,828.58	0.00	155,962.95
12121780	N46 COOR DEL ENF D1Y2 80	56	0.00	0.00	302,400.00	0.00	4,511,035.95	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12106480	N52 DIRECTOR UMF 3 80	102	0.00	0.00	0.00	675,375.84	0.00	4,315,212.16	2,912,010.80
12106580	N49 DIR UMF 4, 5 Y 6 80	92	2,400.00	0.00	0.00	507,828.94	0.00	3,427,730.31	2,305,582.49
12106680	N52 SUBDIR MEDICO UMF 80	20	0.00	0.00	0.00	130,892.98	0.00	826,430.15	551,083.03
12106780	N51 JEFE SERVICIOS UMF 80	851	11,040.00	0.00	0.00	5,338,581.70	69,355.27	33,352,253.82	22,197,610.92
12106880	N60 DIRECTOR MED UMAE 80	4	0.00	0.00	0.00	37,808.34	0.00	204,393.17	135,005.94
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	0.00	0.00	176,026.30	0.00	1,022,792.47	679,718.17
12107080	N57 COOR CLIN TUR UMAE 80	96	0.00	0.00	0.00	782,576.49	1,139,629.67	4,484,268.74	2,982,407.51
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	0.00	0.00	1,233,243.37	0.00	7,285,258.04	4,846,300.00
12107280	N39 DIR MED MICROZONA 80	53	2,400.00	0.00	0.00	199,919.61	5,845.47	1,400,755.99	942,289.32
12107380	N53 JEF DEPTO CLIN UMAE80	539	2,400.00	0.00	0.00	3,861,253.77	94,980.78	21,893,169.85	14,544,469.93
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	0.00	0.00	29,919.02	0.00	157,963.13	104,151.56
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	0.00	0.00	282,763.95	0.00	1,614,103.42	1,072,685.09
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	0.00	0.00	7,073.06	0.00	53,917.95	37,265.13
12110080	N26 DENTISTA HR S 80	7	0.00	0.00	0.00	17,033.84	0.00	127,240.96	86,788.05
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	40,782.78	0.00	229,414.73	151,127.29
12110280	N55 COORD AUX EST DEL3 80	11	0.00	0.00	0.00	66,331.96	0.00	441,620.42	297,088.62
12110380	N54 COORD AUX EST DEL2 80	8	0.00	0.00	0.00	49,463.14	0.00	308,276.13	207,826.74
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	0.00	12,757.38	0.00	91,969.99	63,113.20
12120080	N49 COOR D ENF D3Y4 80	72	0.00	0.00	0.00	422,926.28	0.00	2,493,682.51	1,669,537.94
12120180	N41 COOR CURSOS ENF 80	133	2,400.00	0.00	0.00	607,716.65	51,795.17	3,772,474.97	2,530,540.89
12120280	N49 DIRECTORA ESC ENF 80	7	0.00	0.00	0.00	41,762.29	0.00	253,655.78	170,925.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	17,149.12	0.00	98,749.56	66,782.88
12120580	N43 JEFE ENFERM UM A 80	52	4,800.00	0.00	0.00	264,750.05	0.00	1,549,612.07	1,033,835.23
12120680	N42 JEFE ENFERM UM B 80	57	4,800.00	0.00	0.00	274,427.17	0.00	1,614,510.92	1,076,293.32
12120780	N42 JEFE ENFERM UM C 80	88	2,400.00	0.00	0.00	422,167.30	3,195.10	2,473,288.99	1,653,276.71
12120880	N41 JEFE ENFERM UM D 80	111	0.00	0.00	0.00	519,313.45	21,860.89	3,100,939.94	2,081,389.59
12120980	N41 JEFE ENFERM UM E 80	57	2,400.00	0.00	0.00	267,230.43	0.00	1,624,941.90	1,088,734.59
12121080	N39 JEFE ENFERM UMF 3 80	28	0.00	0.00	3,055.68	118,352.85	0.00	704,048.44	467,910.75
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	0.00	2,037.12	71,525.12	0.00	427,751.13	282,847.13
12121280	N41 SUBJ ENF UM A 80	699	12,000.00	0.00	0.00	3,292,555.32	2,433,265.33	19,426,059.78	12,978,442.34
12121380	N41 SUBJ ENF UM B 80	362	3,360.00	0.00	0.00	1,687,053.31	1,204,749.14	10,119,004.49	6,766,642.59
12121480	N41 SUBJ ENF UM C 80	246	11,520.00	0.00	0.00	1,137,637.35	1,093,716.51	6,911,780.42	4,643,333.61
12121580	N40 SUBJ ENF UM D 80	56	2,400.00	0.00	0.00	242,555.16	219,341.47	1,463,790.04	981,572.25
12121680	N39 SUBJ ENF UM E 80	15	0.00	0.00	0.00	63,589.20	42,636.74	393,511.81	265,465.25
12121780	N46 COOR DEL ENF D1Y2 80	56	2,400.00	0.00	0.00	292,650.45	0.00	1,817,411.78	1,224,205.21

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12106480	N52 DIRECTOR UMF 3 80	102	0.00	24,480.00	0.00	0.00	2,675,306.48	5,869,373.11	489,600.00
12106580	N49 DIR UMF 4, 5 Y 6 80	92	0.00	22,080.00	0.00	0.00	1,984,716.60	4,677,513.14	441,600.00
12106680	N52 SUBDIR MEDICO UMF 80	20	0.00	4,800.00	0.00	0.00	516,377.11	1,136,802.87	96,000.00
12106780	N51 JEFE SERVICIOS UMF 80	851	0.00	203,520.00	0.00	0.00	19,476,616.26	45,842,558.04	4,084,800.00
12106880	N60 DIRECTOR MED UMAE 80	4	0.00	720.00	0.00	0.00	124,420.21	291,843.48	19,200.00
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	3,120.00	0.00	0.00	630,034.18	1,416,657.94	100,800.00
12107080	N57 COOR CLIN TUR UMAE 80	96	0.00	22,560.00	0.00	0.00	2,840,403.36	6,213,527.68	460,800.00
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	36,240.00	0.00	0.00	4,474,750.58	10,083,432.31	811,200.00
12107280	N39 DIR MED MICROZONA 80	53	0.00	11,280.00	0.00	0.00	727,728.31	1,898,662.43	254,400.00
12107380	N53 JEF DEPTO CLIN UMAE80	539	0.00	127,440.00	0.00	0.00	13,686,528.05	30,439,543.03	2,587,200.00
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	720.00	0.00	0.00	93,236.51	220,524.55	14,400.00
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	6,240.00	0.00	0.00	1,070,332.87	2,232,730.23	124,800.00
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	240.00	0.00	0.00	34,698.78	72,211.65	4,800.00
12110080	N26 DENTISTA HR S 80	7	0.00	0.00	0.00	0.00	68,739.95	173,196.89	33,600.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	1,440.00	0.00	0.00	134,207.03	319,758.61	28,800.00
12110280	N55 COORD AUX EST DEL3 80	11	0.00	2,400.00	0.00	0.00	272,968.45	600,549.79	52,800.00
12110380	N54 COORD AUX EST DEL2 80	8	0.00	1,920.00	0.00	0.00	184,384.13	419,278.44	38,400.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	240.00	0.00	0.00	47,846.12	123,625.04	9,600.00
12120080	N49 COOR D ENF D3Y4 80	72	0.00	0.00	0.00	0.00	1,586,441.21	3,428,016.68	345,600.00
12120180	N41 COOR CURSOS ENF 80	133	0.00	0.00	0.00	0.00	2,207,451.73	5,177,770.24	638,400.00
12120280	N49 DIRECTORA ESC ENF 80	7	0.00	0.00	0.00	0.00	161,098.84	347,074.31	33,600.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	68,404.14	132,881.58	28,800.00
12120580	N43 JEFE ENFERM UM A 80	52	0.00	0.00	0.00	0.00	949,186.94	2,131,428.85	249,600.00
12120680	N42 JEFE ENFERM UM B 80	57	0.00	240.00	0.00	0.00	1,031,390.59	2,231,191.12	273,600.00
12120780	N42 JEFE ENFERM UM C 80	88	0.00	0.00	0.00	0.00	1,512,872.71	3,401,532.95	422,400.00
12120880	N41 JEFE ENFERM UM D 80	111	0.00	0.00	0.00	0.00	1,949,512.66	4,240,008.80	532,800.00
12120980	N41 JEFE ENFERM UM E 80	57	0.00	0.00	0.00	0.00	970,275.18	2,218,218.97	273,600.00
12121080	N39 JEFE ENFERM UMF 3 80	28	0.00	0.00	0.00	0.00	448,008.94	966,449.79	134,400.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	0.00	0.00	0.00	253,529.68	589,785.19	86,400.00
12121280	N41 SUBJ ENF UM A 80	699	0.00	0.00	0.00	0.00	11,944,639.86	26,665,092.81	3,355,200.00
12121380	N41 SUBJ ENF UM B 80	362	0.00	0.00	0.00	0.00	6,355,310.62	13,940,527.16	1,737,600.00
12121480	N41 SUBJ ENF UM C 80	246	0.00	0.00	0.00	0.00	4,255,290.28	9,409,719.35	1,180,800.00
12121580	N40 SUBJ ENF UM D 80	56	0.00	0.00	0.00	0.00	921,135.72	1,999,125.98	268,800.00
12121680	N39 SUBJ ENF UM E 80	15	0.00	0.00	0.00	0.00	226,184.26	541,039.42	72,000.00
12121780	N46 COOR DEL ENF D1Y2 80	56	0.00	0.00	0.00	0.00	1,118,966.46	2,465,741.43	268,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12106480	N52 DIRECTOR UMF 3 80	102	0.00	2,041,622.82	2,694,942.00	0.00	0.00	0.00	3,266,595.90
12106580	N49 DIR UMF 4, 5 Y 6 80	92	0.00	1,640,035.24	2,164,846.48	0.00	0.00	0.00	2,624,056.20
12106680	N52 SUBDIR MEDICO UMF 80	20	0.00	400,318.20	528,420.00	0.00	0.00	0.00	640,509.00
12106780	N51 JEFE SERVICIOS UMF 80	851	0.00	16,337,293.76	21,565,225.04	0.00	0.00	0.00	26,139,673.42
12106880	N60 DIRECTOR MED UMAE 80	4	0.00	109,676.72	144,773.28	0.00	0.00	0.00	175,482.76
12106980	N58 DIR ED INV SA UMAE 80	21	0.00	521,958.99	688,986.06	0.00	0.00	0.00	835,134.51
12107080	N57 COOR CLIN TUR UMAE 80	96	0.00	2,280,081.60	3,009,707.52	0.00	0.00	0.00	3,648,130.56
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	3,698,248.97	4,881,688.37	0.00	0.00	0.00	5,917,198.69
12107280	N39 DIR MED MICROZONA 80	53	0.00	688,836.23	909,263.76	0.00	0.00	0.00	1,102,137.65
12107380	N53 JEF DEPTO CLIN UMAE80	539	0.00	11,220,249.81	14,810,728.24	0.00	0.00	0.00	17,952,397.54
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	82,257.54	108,579.96	0.00	0.00	0.00	131,612.07
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	819,549.38	1,081,805.14	0.00	0.00	0.00	1,311,279.06
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	24,855.19	32,808.86	0.00	0.00	0.00	39,768.31
12110080	N26 DENTISTA HR S 80	7	0.00	68,241.25	0.00	0.00	0.00	0.00	109,186.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	136,322.64	0.00	0.00	0.00	0.00	218,116.26
12110280	N55 COORD AUX EST DEL3 80	11	0.00	240,714.43	0.00	0.00	0.00	0.00	385,143.11
12110380	N54 COORD AUX EST DEL2 80	8	0.00	170,087.76	0.00	0.00	0.00	0.00	272,140.40
12110480	N53 COORD AUX EST DEL1 80	2	0.00	41,633.58	0.00	0.00	0.00	0.00	66,613.72
12120080	N49 COOR D ENF D3Y4 80	72	0.00	1,283,505.84	0.00	3,183,094.08	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	133	67,783.38	1,878,164.82	0.00	4,657,848.86	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	7	0.00	124,785.29	0.00	309,467.48	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	51,208.68	0.00	126,997.44	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	52	0.00	781,879.80	0.00	1,939,061.80	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	57	0.00	826,484.61	0.00	2,049,681.81	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	88	0.00	1,275,976.24	0.00	3,164,421.04	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	111	22,594.46	1,567,490.94	0.00	3,887,377.62	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	57	0.00	804,927.78	0.00	1,996,220.94	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	28	20,795.05	363,913.48	0.00	902,505.24	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	222,505.56	0.00	551,813.76	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	699	316,322.44	9,870,956.46	0.00	24,479,972.58	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	362	180,755.68	5,111,997.48	0.00	12,677,754.04	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	246	22,594.46	3,473,898.84	0.00	8,615,269.32	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	56	42,531.12	744,294.32	0.00	1,845,850.16	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	15	0.00	194,953.65	0.00	483,484.95	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	56	0.00	905,226.00	0.00	2,244,961.04	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12106480	N52 DIRECTOR UMF 3 80	102	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	851	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	21	115,170.48	0.00	0.00	0.00	0.00	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	96	583,557.12	0.00	0.00	0.00	0.00	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	169	1,039,558.56	0.00	0.00	0.00	0.00	0.00	0.00
12107280	N39 DIR MED MICROZONA 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	539	6,534,151.44	0.00	0.00	0.00	0.00	0.00	0.00
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	26	216,521.52	0.00	0.00	0.00	0.00	0.00	0.00
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	111	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	699	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	362	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	246	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12106480	N52 DIRECTOR UMF 3 80	102	44,573,276.15	476,679.80	5,177,063.12	2,066,269.69	966,675.86	547,931.39	4,128.00
12106580	N49 DIR UMF 4, 5 Y 6 80	92	33,819,243.11	357,993.21	3,528,226.34	1,578,116.62	738,300.16	418,744.74	2,838.00
12106680	N52 SUBDIR MEDICO UMF 80	20	8,565,532.07	92,890.97	985,448.52	399,284.90	186,799.99	105,905.36	258.00
12106780	N51 JEFE SERVICIOS UMF 80	851	341,869,958.38	3,699,443.06	38,386,356.74	16,002,220.21	7,486,418.89	4,253,474.38	27,438.00
12106880	N60 DIRECTOR MED UMAE 80	4	2,277,937.07	27,937.20	305,379.84	108,489.70	50,755.41	28,866.18	0.00
12106980	N58 DIR ED INV SA UMAE 80	21	10,964,958.02	129,496.43	1,386,702.97	517,236.84	241,982.15	137,254.50	258.00
12107080	N57 COOR CLIN TUR UMAE 80	96	49,997,353.98	563,982.14	6,189,711.27	2,346,502.70	1,097,778.99	609,808.03	4,422.00
12107180	N55 JEFE DIV MED UMAE 80	169	77,329,978.22	878,617.03	9,194,602.74	3,642,548.08	1,704,116.12	966,958.23	4,386.00
12107280	N39 DIR MED MICROZONA 80	53	13,013,712.66	130,346.34	1,127,098.92	612,315.93	286,463.63	163,132.26	258.00
12107380	N53 JEF DEPTO CLIN UMAE80	539	239,189,952.83	2,616,040.73	27,484,346.13	11,255,828.80	5,265,884.76	2,991,666.87	10,650.00
12107480	N60 DIRECTOR UC UMAE 80	3	1,766,004.09	21,043.31	244,026.76	83,506.07	39,067.17	22,233.12	516.00
12107680	N63 DIRECTOR MED UMAE 80	26	17,829,574.65	217,226.27	2,451,704.22	838,686.70	392,368.04	221,888.44	516.00
12107880	N58 ADMOR AREA COM UMAE80	1	511,980.29	6,212.50	58,955.26	23,732.73	11,103.03	6,232.90	0.00
12110080	N26 DENTISTA HR S 80	7	1,179,078.29	11,262.27	91,462.87	56,356.13	26,365.45	15,111.46	0.00
12110180	N56 COORD AUX EST DEL4 80	6	2,415,229.66	31,295.97	302,658.02	118,734.70	55,548.40	31,495.33	0.00
12110280	N55 COORD AUX EST DEL3 80	11	4,367,750.04	54,933.32	512,573.33	210,893.00	98,663.39	55,623.41	0.00
12110380	N54 COORD AUX EST DEL2 80	8	3,168,500.06	38,558.60	384,973.86	152,794.50	71,482.82	40,481.24	258.00
12110480	N53 COORD AUX EST DEL1 80	2	877,993.99	9,836.15	96,442.69	40,668.05	19,025.99	10,788.29	0.00
12120080	N49 COOR D ENF D3Y4 80	72	24,798,953.67	269,234.15	2,957,378.51	1,176,121.80	550,232.43	310,448.70	1,806.00
12120180	N41 COOR CURSOS ENF 80	133	35,964,885.72	360,517.86	3,734,608.65	1,694,377.85	792,691.33	448,481.81	6,906.00
12120280	N49 DIRECTORA ESC ENF 80	7	2,501,755.91	26,533.49	295,121.34	117,318.68	54,885.92	30,971.77	258.00
12120380	N20 ENFERMERA GRAL HR S80	6	1,004,203.56	8,153.68	92,182.30	46,900.19	21,941.60	12,500.70	258.00
12120580	N43 JEFE ENFERM UM A 80	52	16,361,671.03	157,500.61	1,743,476.22	766,429.81	358,563.63	192,572.06	2,064.00
12120680	N42 JEFE ENFERM UM B 80	57	17,205,177.49	164,065.68	1,811,089.56	807,422.45	377,741.49	202,655.64	1,842.00
12120780	N42 JEFE ENFERM UM C 80	88	26,010,181.01	251,890.62	2,730,454.15	1,224,620.42	572,921.89	307,353.23	2,838.00
12120880	N41 JEFE ENFERM UM D 80	111	32,574,436.95	308,431.55	3,388,767.80	1,525,014.85	713,457.23	382,490.63	5,010.00
12120980	N41 JEFE ENFERM UM E 80	57	16,766,621.30	158,789.13	1,721,809.25	782,769.02	366,207.73	196,726.18	3,354.00
12121080	N39 JEFE ENFERM UMF 3 80	28	7,413,779.74	69,286.59	748,267.34	348,587.23	163,081.77	87,462.91	516.00
12121180	N37 JEFE ENFERM UMF 4 80	18	4,389,416.24	41,349.30	423,819.46	207,199.79	96,935.55	52,032.32	1,290.00
12121280	N41 SUBJ ENF UM A 80	699	202,026,597.90	1,931,233.30	20,998,553.16	9,482,798.99	4,436,397.24	2,397,752.89	36,258.00
12121380	N41 SUBJ ENF UM B 80	362	105,483,881.69	1,002,095.36	10,919,153.40	4,942,104.17	2,312,095.58	1,249,955.03	18,834.00
12121480	N41 SUBJ ENF UM C 80	246	71,662,027.68	680,888.02	7,448,595.10	3,354,473.89	1,569,344.44	845,238.92	13,038.00
12121580	N40 SUBJ ENF UM D 80	56	15,179,190.05	142,553.90	1,537,655.17	711,843.27	333,026.11	179,426.11	2,064.00
12121680	N39 SUBJ ENF UM E 80	15	3,976,082.78	37,130.90	388,812.64	185,911.90	86,976.34	47,158.44	1,290.00
12121780	N46 COOR DEL ENF D1Y2 80	56	17,652,260.00	182,362.50	1,986,569.75	831,162.87	388,848.10	219,639.03	3,354.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12106480	N52 DIRECTOR UMF 3 80	102	4,482,125.29	2,416,689.66	1,336,967.99	17,474,530.80	73,883,299.43	724,346.07
12106580	N49 DIR UMF 4, 5 Y 6 80	92	3,491,132.68	1,845,750.41	993,179.60	12,954,281.76	56,280,974.15	611,749.72
12106680	N52 SUBDIR MEDICO UMF 80	20	862,784.14	466,999.87	256,910.87	3,357,282.62	14,243,499.49	712,174.97
12106780	N51 JEFE SERVICIOS UMF 80	851	34,977,765.72	18,716,047.10	10,099,590.72	133,648,754.82	570,227,660.56	670,067.76
12106880	N60 DIRECTOR MED UMAE 80	4	232,468.44	126,888.52	72,659.09	953,444.38	3,867,188.49	966,797.12
12106980	N58 DIR ED INV SA UMAE 80	21	1,110,211.34	604,955.36	343,182.69	4,471,280.28	18,462,087.98	879,147.05
12107080	N57 COOR CLIN TUR UMAE 80	96	5,037,712.19	2,744,447.55	1,499,228.07	20,093,592.94	83,308,810.60	867,800.11
12107180	N55 JEFE DIV MED UMAE 80	169	7,880,548.64	4,260,290.16	2,331,951.34	30,864,018.34	129,633,120.24	767,059.88
12107280	N39 DIR MED MICROZONA 80	53	1,395,673.53	716,159.01	344,042.41	4,775,490.03	21,782,455.89	410,989.73
12107380	N53 JEF DEPTO CLIN UMAE80	539	24,377,838.31	13,164,711.90	6,896,636.82	94,063,604.32	398,298,481.71	738,958.22
12107480	N60 DIRECTOR UC UMAE 80	3	176,564.52	97,667.92	55,162.79	739,787.66	2,982,647.03	994,215.68
12107680	N63 DIRECTOR MED UMAE 80	26	1,776,865.18	980,920.11	580,844.38	7,461,019.34	30,041,605.19	1,155,446.35
12107880	N58 ADMOR AREA COM UMAE80	1	51,535.54	27,757.58	17,661.10	203,190.64	859,259.01	859,259.01
12110080	N26 DENTISTA HR S 80	7	133,064.38	65,913.61	26,893.69	426,429.86	2,001,109.51	285,872.79
12110180	N56 COORD AUX EST DEL4 80	6	256,462.76	138,870.98	71,171.86	1,006,238.02	4,211,744.00	701,957.33
12110280	N55 COORD AUX EST DEL3 80	11	459,310.22	246,658.48	133,600.32	1,772,255.47	7,535,451.43	685,041.04
12110380	N54 COORD AUX EST DEL2 80	8	332,523.05	178,707.03	92,425.66	1,292,204.76	5,446,720.82	680,840.10
12110480	N53 COORD AUX EST DEL1 80	2	90,548.55	47,564.97	28,538.23	343,412.92	1,462,760.99	731,380.50
12120080	N49 COOR D ENF D3Y4 80	72	2,590,982.81	1,375,581.09	696,939.84	9,928,725.33	42,168,291.48	585,670.72
12120180	N41 COOR CURSOS ENF 80	133	3,816,949.42	1,981,728.40	957,013.56	13,793,274.88	60,646,072.60	455,985.51
12120280	N49 DIRECTORA ESC ENF 80	7	259,209.68	137,214.84	71,813.10	993,326.82	4,218,475.61	602,639.37
12120380	N20 ENFERMERA GRAL HR S80	6	121,280.72	54,854.02	19,675.34	377,746.55	1,678,811.87	279,801.98
12120580	N43 JEFE ENFERM UM A 80	52	1,718,911.20	896,409.13	414,466.47	6,250,393.13	27,144,700.32	522,013.47
12120680	N42 JEFE ENFERM UM B 80	57	1,803,501.97	944,353.76	426,026.71	6,538,699.26	28,535,091.55	500,615.64
12120780	N42 JEFE ENFERM UM C 80	88	2,712,819.11	1,432,304.53	645,194.92	9,880,396.87	43,287,541.08	491,903.88
12120880	N41 JEFE ENFERM UM D 80	111	3,388,646.74	1,783,643.06	801,704.59	12,297,166.45	53,958,507.40	486,112.68
12120980	N41 JEFE ENFERM UM E 80	57	1,718,770.02	915,519.34	421,466.07	6,285,410.74	27,718,280.04	486,285.61
12121080	N39 JEFE ENFERM UMF 3 80	28	797,554.51	407,704.38	175,843.30	2,798,304.03	12,321,726.97	440,061.68
12121180	N37 JEFE ENFERM UMF 4 80	18	490,993.33	242,338.90	104,480.49	1,660,439.14	7,339,742.58	407,763.48
12121280	N41 SUBJ ENF UM A 80	699	21,583,489.38	11,090,993.07	5,012,456.90	76,969,932.93	336,219,466.83	481,000.67
12121380	N41 SUBJ ENF UM B 80	362	11,023,092.46	5,780,238.71	2,627,733.40	39,875,302.11	174,993,951.80	483,408.71
12121480	N41 SUBJ ENF UM C 80	246	7,377,920.20	3,923,361.40	1,772,029.12	26,984,889.09	118,785,460.77	482,867.73
12121580	N40 SUBJ ENF UM D 80	56	1,576,996.49	832,565.22	366,664.58	5,682,794.85	25,176,735.62	449,584.56
12121680	N39 SUBJ ENF UM E 80	15	431,675.47	217,440.82	98,879.30	1,495,275.81	6,601,524.59	440,101.64
12121780	N46 COOR DEL ENF D1Y2 80	56	1,855,220.50	972,120.29	480,727.16	6,920,004.20	29,819,952.52	532,499.15

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12121980	N36 TEC EN PERFUSION 80	47	3,268,718.40	1,242,113.18	57,585.06	0.00	0.00	0.00	86,377.59
12122080	N53 DIRECTOR ENF UMAE 80	22	2,654,894.88	1,008,860.16	0.00	0.00	0.00	0.00	83,267.15
12122180	N44 SUBJEFE ENFER UMAE 80	341	30,216,719.28	11,482,353.19	0.00	0.00	0.00	0.00	574,738.09
12122380	N49 COORD ENF SEG T D3Y4	1	103,341.84	39,269.90	0.00	0.00	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	34,934.88	13,275.25	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	55,927.20	21,252.34	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	38,056.32	14,461.40	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	47,086.80	17,892.98	0.00	0.00	0.00	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	1	50,125.68	19,047.76	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	69,970.08	26,588.63	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	4	507,434.88	192,825.24	0.00	140,052.04	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	98,953.92	37,602.48	0.00	0.00	0.00	0.00	13,655.64
1807380	N12 JEFE ROPERIA UMH 80	1	40,873.44	15,531.91	0.00	0.00	0.00	0.00	5,640.54
1808080	N10 VIGILANTE A CUSTOD 80	8	309,158.40	117,480.16	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	13	425,327.76	161,624.58	0.00	0.00	0.00	0.00	4,515.02
1808380	N15 ORIENT IMSS PERS 80	1	44,524.80	16,919.42	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	104,625.12	39,757.54	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	142,765.20	54,250.77	0.00	0.00	0.00	0.00	39,403.20
1809180	N21 ALMACENISTA SOLID 80	1	50,482.08	19,183.19	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	44,524.80	16,919.42	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	15	742,154.40	282,018.60	0.00	0.00	0.00	0.00	6,827.82
1811580	N24 OPERADOR SIST C 80	14	765,125.76	290,747.80	0.00	0.00	0.00	0.00	22,625.85
1814980	N25 JEF OFNA T ADMVA 4 80	3	165,278.88	62,805.96	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	49,476.96	18,801.24	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	209,250.24	79,515.08	0.00	0.00	0.00	0.00	28,876.52
1816980	N27 J MESA A SUBDEL 4 80	1	57,816.48	21,970.26	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	98,953.92	37,602.48	0.00	0.00	0.00	0.00	20,483.46
1817380	N36 JEFE SEC B SUBD 4 80	1	69,547.20	26,427.94	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	52,312.56	19,878.77	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	55,092.96	20,935.32	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	69,547.20	26,427.94	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	22	1,801,008.00	684,383.04	0.00	0.00	0.00	0.00	67,783.39
1825380	N41 ADMOR UMF 1 80	28	2,292,192.00	871,032.96	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	15	1,130,166.00	429,463.05	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	29	2,016,868.80	766,410.26	0.00	0.00	0.00	0.00	28,792.53



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12121980	N36 TEC EN PERFUSION 80	47	0.00	0.00	253,800.00	0.00	2,369,522.52	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	118,800.00	0.00	2,501,868.97	0.00	549,563.30
12122180	N44 SUBJEFE ENFER UMAE 80	341	0.00	0.00	1,841,400.00	0.00	26,688,334.22	0.00	4,169,908.27
12122380	N49 COORD ENF SEG T D3Y4	1	0.00	0.00	5,400.00	0.00	75,069.17	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	5,400.00	0.00	9,240.24	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	10,800.00	0.00	21,666.48	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	5,400.00	0.00	22,903.63	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	5,400.00	0.00	31,497.13	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	5,400.00	0.00	46,066.53	0.00	0.00
1709780	N55 COORD MED PROGR 80	4	0.00	0.00	21,600.00	0.00	367,572.76	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	10,800.00	0.00	49,928.36	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	5,400.00	0.00	27,693.45	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	8	0.00	0.00	43,200.00	0.00	192,598.58	0.00	0.00
1808280	N06 VIGILANTE C 80	13	0.00	0.00	70,200.00	0.00	145,797.53	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	5,400.00	0.00	32,002.25	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	10,800.00	0.00	68,782.18	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	16,200.00	0.00	99,374.55	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	5,400.00	0.00	23,003.98	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	5,400.00	0.00	27,009.86	0.00	0.00
1811480	N20 OPERADOR SIST D 80	15	0.00	0.00	81,000.00	0.00	441,912.02	0.00	0.00
1811580	N24 OPERADOR SIST C 80	14	0.00	0.00	75,600.00	0.00	482,867.72	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	16,200.00	0.00	52,876.58	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	5,400.00	0.00	29,302.74	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	21,600.00	0.00	133,829.49	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	5,400.00	0.00	42,165.05	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	10,800.00	0.00	43,882.84	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	5,400.00	0.00	50,786.81	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	5,400.00	0.00	38,201.23	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	5,400.00	0.00	39,228.44	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	5,400.00	0.00	34,391.03	0.00	0.00
1825180	N41 ADMOR UMH D 80	22	0.00	0.00	118,800.00	0.00	945,161.04	0.00	0.00
1825380	N41 ADMOR UMF 1 80	28	0.00	0.00	151,200.00	0.00	1,417,918.43	0.00	0.00
1825480	N39 ADMOR UMF 2 80	15	0.00	0.00	81,000.00	0.00	624,934.19	0.00	0.00
1825580	N36 ADMOR UMF 3 80	29	0.00	0.00	156,600.00	0.00	1,129,339.04	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12121980	N36 TEC EN PERFUSION 80	47	2,400.00	0.00	0.00	181,018.50	31,682.47	1,077,722.35	716,314.61
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	0.00	154,423.64	0.00	880,562.39	585,855.42
12122180	N44 SUBJEFE ENFER UMAE 80	341	4,639.92	0.00	0.00	1,738,808.43	1,431,289.34	9,813,065.66	6,513,639.88
12122380	N49 COORD ENF SEG T D3Y4	1	0.00	0.00	0.00	4,697.88	0.00	24,185.50	16,020.72
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	1,363.20	3,879.72	8,367.59	5,486.91
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	2,456.00	1,960.24	13,418.96	8,789.30
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	1,725.32	0.00	9,115.24	5,977.17
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	2,197.12	0.00	11,297.83	7,399.98
1557580	28 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	1,631.84	0.00	12,545.39	8,520.92
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	3,187.96	0.00	16,597.15	10,898.45
1709780	N55 COORD MED PROGR 80	4	0.00	0.00	0.00	20,417.37	0.00	180,032.24	119,115.72
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	4,232.32	0.00	26,806.46	17,723.94
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	1,904.66	0.00	11,248.37	7,589.86
1808080	N10 VIGILANTE A CUSTOD 80	8	0.00	0.00	1,018.56	14,619.59	12,744.86	73,333.44	48,154.16
1808280	N06 VIGILANTE C 80	13	0.00	0.00	0.00	16,638.94	12,817.57	104,489.41	68,741.10
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	2,160.97	0.00	10,791.37	7,352.60
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	0.00	4,736.58	0.00	25,508.77	16,927.17
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	0.00	6,604.62	0.00	43,033.01	28,974.52
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	2,145.87	0.00	11,974.53	7,863.03
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	0.00	2,021.87	0.00	10,886.81	7,197.41
1811480	N20 OPERADOR SIST D 80	15	0.00	0.00	0.00	32,958.90	0.00	186,010.25	124,215.33
1811580	N24 OPERADOR SIST C 80	14	2,400.00	0.00	0.00	34,773.53	6,929.96	194,893.09	129,781.07
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	1,018.56	6,135.67	0.00	40,097.87	26,429.12
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	0.00	2,171.97	0.00	12,486.91	8,590.56
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	9,107.08	0.00	56,222.08	37,498.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	2,708.40	0.00	14,136.77	9,346.01
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	0.00	4,071.25	0.00	28,491.53	19,123.43
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	3,216.87	0.00	17,005.07	11,242.27
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	1,018.56	2,530.29	0.00	13,238.27	8,776.12
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	2,528.03	0.00	13,195.85	8,652.96
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	2,619.42	0.00	17,639.58	11,809.14
1825180	N41 ADMOR UMH D 80	22	0.00	0.00	0.00	72,093.68	0.00	462,271.70	312,069.47
1825380	N41 ADMOR UMF 1 80	28	0.00	0.00	0.00	99,110.06	0.00	554,214.45	365,936.00
1825480	N39 ADMOR UMF 2 80	15	0.00	0.00	0.00	47,080.28	0.00	276,987.69	183,813.66
1825580	N36 ADMOR UMF 3 80	29	0.00	0.00	1,018.56	84,683.15	0.00	498,819.17	333,306.97

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12121980	N36 TEC EN PERFUSION 80	47	0.00	0.00	0.00	0.00	644,645.13	1,496,564.56	225,600.00
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	0.00	0.00	566,124.06	1,217,375.26	105,600.00
12122180	N44 SUBJEFE ENFER UMAE 80	341	0.00	0.00	0.00	0.00	6,136,207.25	13,644,031.31	1,636,800.00
12122380	N49 COORD ENF SEG T D3Y4	1	0.00	0.00	0.00	0.00	15,047.94	34,378.81	4,800.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	4,625.48	11,706.86	4,800.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	0.00	8,761.52	18,698.60	9,600.00
1550780	15 EJE C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	5,854.21	12,752.87	4,800.00
1552680	25 EJE B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	7,838.01	15,742.92	4,800.00
1557580	28 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	5,188.81	16,998.33	4,800.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	10,210.69	23,449.37	4,800.00
1709780	N55 COORD MED PROGR 80	4	0.00	960.00	0.00	0.00	163,311.21	237,437.68	19,200.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	19,385.12	36,892.60	9,600.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	7,778.27	15,289.31	4,800.00
1808080	N10 VIGILANTE A CUSTOD 80	8	0.00	0.00	0.00	0.00	46,824.92	103,609.60	38,400.00
1808280	N06 VIGILANTE C 80	13	0.00	0.00	1,248.00	0.00	73,132.57	144,370.17	62,400.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	7,677.72	15,076.51	4,800.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	0.00	0.00	15,986.97	35,190.39	9,600.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	0.00	0.00	25,894.87	58,346.55	14,400.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	6,872.99	16,918.28	4,800.00
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	0.00	0.00	6,704.58	14,992.48	4,800.00
1811480	N20 OPERADOR SIST D 80	15	0.00	0.00	0.00	0.00	114,422.56	252,905.45	72,000.00
1811580	N24 OPERADOR SIST C 80	14	0.00	0.00	0.00	0.00	117,579.15	264,605.70	67,200.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	22,788.23	55,574.22	14,400.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	0.00	0.00	7,347.14	16,809.34	4,800.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	0.00	40,412.86	77,994.56	19,200.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	8,981.10	19,468.08	4,800.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	0.00	0.00	16,088.51	38,697.71	9,600.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	10,667.21	23,418.07	4,800.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	7,207.02	17,700.00	4,800.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	8,577.89	18,461.94	4,800.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	11,232.86	23,589.09	4,800.00
1825180	N41 ADMOR UMH D 80	22	0.00	0.00	0.00	0.00	278,991.40	627,617.36	105,600.00
1825380	N41 ADMOR UMF 1 80	28	0.00	0.00	0.00	0.00	335,895.42	769,533.88	134,400.00
1825480	N39 ADMOR UMF 2 80	15	0.00	0.00	0.00	0.00	165,844.96	381,393.68	72,000.00
1825580	N36 ADMOR UMF 3 80	29	0.00	0.00	0.00	0.00	299,935.40	686,504.45	139,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12121980	N36 TEC EN PERFUSION 80	47	38,390.06	563,853.83	0.00	1,398,357.63	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	22	66,613.72	457,969.38	0.00	1,135,764.08	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	341	366,853.95	5,212,382.78	0.00	12,926,713.25	0.00	0.00	0.00
12122380	N49 COORD ENF SEG T D3Y4	1	0.00	17,826.47	0.00	0.00	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	6,026.27	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	9,647.44	0.00	0.00	0.00	0.00	0.00
1550780	15 EJE C OF COB IMSS 80	1	0.00	6,564.72	0.00	0.00	0.00	0.00	0.00
1552680	25 EJE B OF COB IMSS 80	1	0.00	8,122.47	0.00	0.00	0.00	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	1	0.00	8,646.68	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	12,069.84	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	4	0.00	87,532.52	115,542.92	0.00	0.00	0.00	140,052.04
1806680	N20 PROM ACCION COMUN 80	2	0.00	17,069.56	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	7,050.67	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	8	0.00	53,329.84	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	13	0.00	73,369.01	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	7,680.53	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	18,047.84	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	24,627.00	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	8,708.16	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	0.00	7,680.53	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	15	0.00	128,021.70	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	14	0.00	131,984.16	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	28,510.62	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	8,534.78	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	36,095.68	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	9,973.34	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	17,069.56	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	11,996.89	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	9,023.92	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	9,503.54	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	11,996.89	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	22	0.00	310,673.88	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	28	0.00	395,403.12	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	15	0.00	194,953.65	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	29	0.00	347,909.81	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12121980	N36 TEC EN PERFUSION 80	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	341	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122380	N49 COORD ENF SEG T D3Y4	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1550780	15 EJEC C OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808280	N06 VIGILANTE C 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808380	N15 ORIENT IMSS PERS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12121980	N36 TEC EN PERFUSION 80	47	10,385,947.49	100,907.33	1,015,537.95	493,707.55	230,974.27	130,791.87	1,548.00
12122080	N53 DIRECTOR ENF UMAE 80	22	9,432,647.53	105,852.30	1,178,624.79	446,138.91	208,719.94	111,412.74	1,290.00
12122180	N44 SUBJEFE ENFER UMAE 80	341	104,181,165.54	1,035,431.41	11,197,816.90	4,940,795.84	2,311,483.50	1,245,321.95	14,706.00
12122380	N49 COORD ENF SEG T D3Y4	1	236,696.39	3,348.15	30,040.58	12,522.97	5,858.70	3,294.17	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	74,171.52	581.01	4,027.12	3,839.19	1,796.11	996.29	0.00
1522680	06 VIGILANTE C 80	2	127,050.88	833.30	6,571.06	6,409.91	2,998.79	1,731.76	0.00
1550780	15 EJEC C OF COB IMSS 80	1	89,554.56	738.96	6,512.75	4,570.00	2,138.01	1,234.38	0.00
1552680	25 EJEC B OF COB IMSS 80	1	112,188.44	1,088.25	9,846.01	5,757.43	2,693.53	1,536.52	0.00
1557580	28 ADMOR CSS UD Y CA 80	1	82,779.73	1,027.36	5,407.81	4,626.84	2,164.61	1,208.34	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	159,268.62	1,963.73	17,172.84	8,358.43	3,910.38	2,212.06	0.00
1709780	N55 COORD MED PROGR 80	4	1,805,651.74	20,860.72	210,383.97	84,268.81	39,424.01	21,790.54	0.00
1806680	N20 PROM ACCION COMUN 80	2	243,696.48	2,403.64	20,116.96	12,216.54	5,715.34	3,226.16	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	109,927.04	907.69	8,685.12	5,389.31	2,521.31	1,443.14	0.00
1808080	N10 VIGILANTE A CUSTOD 80	8	745,313.71	6,126.98	54,609.88	37,964.27	17,761.07	10,093.71	0.00
1808280	N06 VIGILANTE C 80	13	939,343.90	6,981.72	53,471.65	47,941.29	22,428.67	12,721.64	0.00
1808380	N15 ORIENT IMSS PERS 80	1	109,861.37	1,005.31	9,485.04	5,573.03	2,607.27	1,487.59	0.00
1808580	N22 TECNICO TEATRAL A 80	2	245,337.44	2,576.24	23,095.62	12,640.86	5,913.85	3,370.75	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	411,109.09	3,626.98	35,676.29	19,829.15	9,276.80	5,318.73	0.00
1809180	N21 ALMACENISTA SOLID 80	1	106,870.03	1,166.45	9,031.45	5,632.56	2,635.12	1,503.57	0.00
1811380	N15 OPERADOR SIST E 80	1	103,612.96	979.30	8,595.44	5,314.56	2,486.34	1,425.19	258.00
1811480	N20 OPERADOR SIST D 80	15	1,722,292.63	17,569.39	153,202.06	88,330.06	41,324.00	23,545.81	516.00
1811580	N24 OPERADOR SIST C 80	14	1,821,988.03	19,428.18	173,027.26	93,151.04	43,579.42	24,672.40	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	3	326,836.83	3,907.90	27,627.29	17,526.55	8,199.55	4,607.28	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	114,244.68	1,170.36	10,227.18	5,848.96	2,736.36	1,560.63	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	4	540,351.35	5,346.81	48,699.46	26,973.77	12,619.31	7,146.02	0.00
1816980	N27 J MESA A SUBDEL 4 80	1	138,949.01	1,515.25	14,132.27	7,149.01	3,344.57	1,901.23	0.00
1817180	N20 JEFE TURNO VIG 80	2	245,910.77	2,420.81	19,901.02	12,227.11	5,720.29	3,257.28	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	164,961.13	1,965.60	18,163.97	8,548.77	3,999.42	2,261.95	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	127,774.18	1,313.41	12,443.44	6,509.80	3,045.52	1,733.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	131,283.97	1,404.12	12,914.90	6,777.14	3,170.59	1,805.80	0.00
1821380	N36 ANAL PROG SIST C 80	1	149,905.95	1,917.28	15,289.06	7,849.68	3,672.36	2,057.00	0.00
1825180	N41 ADMOR UMH D 80	22	3,985,444.96	53,193.63	432,355.82	208,218.91	97,412.36	54,512.87	1,290.00
1825380	N41 ADMOR UMF 1 80	28	5,094,644.32	67,670.80	575,599.87	268,705.62	125,710.22	70,719.39	774.00
1825480	N39 ADMOR UMF 2 80	15	2,457,471.16	32,223.56	264,544.00	129,631.42	60,646.25	34,093.40	258.00
1825580	N36 ADMOR UMF 3 80	29	4,472,519.34	56,059.00	465,898.90	234,190.60	109,562.87	61,752.85	1,806.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12121980	N36 TEC EN PERFUSION 80	47	1,137,974.44	577,435.74	254,689.85	3,943,567.00	17,598,232.89	374,430.49
12122080	N53 DIRECTOR ENF UMAE 80	22	974,014.29	521,799.91	273,441.92	3,821,294.80	15,908,837.21	723,128.96
12122180	N44 SUBJEFE ENFER UMAE 80	341	11,049,550.14	5,778,708.62	2,602,242.65	40,176,057.01	174,573,941.83	511,947.04
12122380	N49 COORD ENF SEG T D3Y4	1	28,550.74	14,646.74	6,147.30	104,409.35	444,447.58	444,447.58
1501280	12 CONFIANZA NIVEL 12 80	1	10,964.61	4,490.28	969.71	27,664.32	136,770.72	136,770.72
1522680	06 VIGILANTE C 80	2	19,360.35	7,496.96	1,330.27	46,732.40	229,710.48	114,855.24
1550780	15 EJEC C OF COB IMSS 80	1	12,444.62	5,345.02	1,249.94	34,233.68	161,844.56	161,844.56
1552680	25 EJEC B OF COB IMSS 80	1	14,849.37	6,733.83	1,888.35	44,393.29	203,668.53	203,668.53
1557580	28 ADMOR CSS UD Y CA 80	1	11,752.03	5,411.51	1,835.29	33,433.79	166,339.20	166,339.20
1591480	41 J OFNA A SUBD AM 4 80	1	20,116.84	9,775.94	3,546.90	67,057.12	296,295.82	296,295.82
1709780	N55 COORD MED PROGR 80	4	183,417.05	98,560.01	55,014.28	713,719.39	3,026,806.01	756,701.50
1806680	N20 PROM ACCION COMUN 80	2	31,002.04	14,288.36	4,745.10	93,714.14	436,364.54	218,182.27
1807380	N12 JEFE ROPERIA UMH 80	1	13,185.23	6,303.29	1,756.05	40,191.14	190,991.62	190,991.62
1808080	N10 VIGILANTE A CUSTOD 80	8	102,400.91	44,402.65	10,388.11	283,747.58	1,338,219.69	167,277.46
1808280	N06 VIGILANTE C 80	13	138,513.38	56,071.67	11,718.44	349,848.46	1,714,520.12	131,886.16
1808380	N15 ORIENT IMSS PERS 80	1	15,331.12	6,518.17	1,770.25	43,777.78	198,163.95	198,163.95
1808580	N22 TECNICO TEATRAL A 80	2	32,302.50	14,784.63	4,566.80	99,251.25	449,213.81	224,606.91
1808880	N18 TEC CONT FAUNA NOC 80	3	46,792.30	23,191.99	7,961.23	151,673.47	705,547.76	235,182.59
1809180	N21 ALMACENISTA SOLID 80	1	14,596.50	6,587.79	2,045.33	43,198.77	200,550.88	200,550.88
1811380	N15 OPERADOR SIST E 80	1	12,994.37	6,215.86	1,713.72	39,982.78	188,120.54	188,120.54
1811480	N20 OPERADOR SIST D 80	15	218,061.14	103,310.01	31,465.10	677,323.57	3,141,770.60	209,451.37
1811580	N24 OPERADOR SIST C 80	14	225,806.84	108,948.57	35,691.17	724,304.88	3,311,418.67	236,529.91
1814980	N25 JEF OFNA T ADMVA 4 80	3	45,244.27	20,498.88	6,978.09	134,589.81	626,705.52	208,901.84
1815780	N20 JEF OFNA T ADMVA 2 80	1	13,857.01	6,840.89	2,092.22	44,333.61	208,055.25	208,055.25
1815880	N22 JEF OFNA T ADMVA 3 80	4	64,940.21	31,548.26	10,576.34	207,850.18	957,451.77	239,362.94
1816980	N27 J MESA A SUBDEL 4 80	1	16,378.74	8,361.42	2,722.02	55,504.51	252,270.00	252,270.00
1817180	N20 JEFE TURNO VIG 80	2	29,895.35	14,300.71	5,096.32	92,818.89	437,683.58	218,841.79
1817380	N36 JEFE SEC B SUBD 4 80	1	18,961.13	9,998.56	3,582.63	67,482.03	301,990.36	301,990.36
1819680	N22 ADMOR CSS UD Y CA 80	1	16,613.19	7,613.80	2,350.31	51,622.47	231,709.21	231,709.21
1820380	N25 CONT SIST INTERAC 80	1	16,914.46	7,926.48	2,484.09	53,397.58	239,774.51	239,774.51
1821380	N36 ANAL PROG SIST C 80	1	17,669.37	9,180.91	3,521.87	61,157.53	280,610.68	280,610.68
1825180	N41 ADMOR UMH D 80	22	468,246.46	243,530.89	101,655.43	1,660,416.37	7,446,869.33	338,494.06
1825380	N41 ADMOR UMF 1 80	28	638,115.17	314,275.59	123,931.44	2,185,502.10	9,572,338.42	341,869.23
1825480	N39 ADMOR UMF 2 80	15	313,438.99	151,615.66	59,083.33	1,045,534.61	4,633,171.77	308,878.12
1825580	N36 ADMOR UMF 3 80	29	561,898.62	273,907.18	103,172.18	1,868,248.20	8,357,636.34	288,194.36



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1825680	N33 ADMOR UMF 4 80	28	1,801,128.00	684,428.64	0.00	0.00	0.00	0.00	53,261.92
1825780	N30 ADMOR UMF 5 80	42	2,533,033.44	962,552.64	0.00	0.00	0.00	41,614.12	59,924.32
1825880	N30 JEFE OFNA UMH A 80	138	8,322,824.16	3,162,672.96	0.00	0.00	0.00	0.00	79,899.09
1825980	N27 JEFE OFNA UMH B 80	28	1,618,861.44	615,167.28	0.00	0.00	0.00	0.00	55,850.71
1826080	N24 JEFE OFNA UMH C 80	3	163,955.52	62,303.10	0.00	0.00	0.00	0.00	7,541.95
1826180	N22 JEFE OFNA UMH D 80	27	1,412,439.12	536,726.79	0.00	0.00	0.00	0.00	28,876.52
1826280	N22 JEFE OFNA UMF 1 80	53	2,772,565.68	1,053,574.81	0.00	0.00	0.00	0.00	33,208.01
1826780	N44 JEFE DEPTO UMH A 80	46	4,076,155.68	1,548,939.14	0.00	0.00	0.00	0.00	24,456.94
1826880	N39 JEFE DEPTO UMH B 80	25	1,883,610.00	715,771.75	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	29	2,016,868.80	766,410.26	0.00	0.00	0.00	0.00	47,987.55
1827180	N21 ASIST SERVS JUR D 80	10	504,820.80	191,831.90	0.00	0.00	0.00	0.00	13,933.06
1827880	N47 LIDER PROY SIST B 80	3	287,187.84	109,131.39	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	103,341.84	39,269.90	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	672,452.88	255,532.09	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	111,291.36	42,290.72	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	2	263,425.44	100,101.66	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	103,341.84	39,269.90	0.00	0.00	0.00	0.00	29,948.47
1836380	N30 SUPER DEL SERV BAS 80	2	120,620.64	45,835.84	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17	1,891,953.12	718,942.24	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	11	1,053,022.08	400,148.43	0.00	0.00	0.00	0.00	13,210.64
1839180	N44 SUBDIR ADMVO UMH C 80	6	531,672.48	202,035.54	0.00	0.00	0.00	0.00	12,228.47
1842180	N39 DIR U OP PRE SOC C 80	4	301,377.60	114,523.48	0.00	0.00	0.00	0.00	10,397.53
1842380	N33 DIR U OP PRE SOC E 80	3	192,978.00	73,331.64	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	139,094.40	52,855.88	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	36,271.20	13,783.06	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	84,288.96	32,029.80	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	4	189,005.76	71,822.20	0.00	0.00	0.00	0.00	6,520.70
1846480	N13 SRIA J OFNA SUBD 3 80	2	84,288.96	32,029.80	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	178,099.20	67,677.68	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	47,251.44	17,955.55	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	133,574.40	50,758.26	0.00	0.00	0.00	0.00	6,144.42
1848780	N28 ADMOR GUARDERIA 80	4	234,581.76	89,141.08	0.00	0.00	0.00	0.00	24,279.21
1850880	N49 COOR D ENF SP D3Y4 80	2	206,683.68	78,539.80	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	51	6,469,794.72	2,458,521.81	0.00	0.00	0.00	0.00	70,026.00
1851580	N46 COOR Z ENF APS D3Y480	3	281,126.16	106,827.93	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1825680	N33 ADMOR UMF 4 80	28	0.00	0.00	151,200.00	0.00	962,721.66	0.00	0.00
1825780	N30 ADMOR UMF 5 80	42	0.00	0.00	226,800.00	0.00	1,276,886.75	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	138	0.00	0.00	745,200.00	0.00	4,344,421.46	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	28	0.00	0.00	151,200.00	0.00	820,417.48	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	3	0.00	0.00	16,200.00	0.00	92,886.34	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	27	0.00	0.00	145,800.00	0.00	603,398.21	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	53	0.00	0.00	286,200.00	0.00	1,353,547.90	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	46	0.00	0.00	248,400.00	0.00	2,523,561.03	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	0.00	135,000.00	0.00	964,187.98	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	29	0.00	0.00	156,600.00	0.00	1,104,511.93	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	54,000.00	0.00	316,372.10	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	3	0.00	0.00	16,200.00	0.00	181,646.06	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	5,400.00	0.00	62,194.48	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	59,400.00	0.00	370,519.54	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	5,400.00	0.00	79,883.79	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	2	0.00	0.00	10,800.00	0.00	192,113.86	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	5,400.00	0.00	65,561.73	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	10,800.00	0.00	67,449.60	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17	0.00	0.00	91,800.00	0.00	1,256,919.01	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	11	0.00	0.00	59,400.00	0.00	636,174.36	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	32,400.00	0.00	289,491.24	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	21,600.00	0.00	135,167.63	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	16,200.00	0.00	91,944.57	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	10,800.00	0.00	67,949.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	5,400.00	0.00	27,008.34	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	10,800.00	0.00	50,929.77	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	4	0.00	0.00	21,600.00	0.00	125,998.77	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	10,800.00	0.00	44,528.23	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	21,600.00	0.00	99,334.94	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	5,400.00	0.00	34,460.06	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	16,200.00	0.00	82,437.77	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	21,600.00	0.00	108,076.06	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	10,800.00	0.00	193,178.59	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	51	0.00	0.00	275,400.00	0.00	3,403,979.23	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	16,200.00	0.00	237,757.13	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1825680	N33 ADMOR UMF 4 80	28	0.00	0.00	3,055.68	75,786.24	0.00	455,855.78	302,936.42
1825780	N30 ADMOR UMF 5 80	42	2,400.00	0.00	1,018.56	105,090.36	0.00	648,404.99	434,517.65
1825880	N30 JEFE OFNA UMH A 80	138	0.00	0.00	4,414.08	349,136.04	0.00	2,039,660.61	1,349,949.45
1825980	N27 JEFE OFNA UMH B 80	28	0.00	0.00	1,018.56	67,971.75	0.00	405,278.59	269,274.17
1826080	N24 JEFE OFNA UMH C 80	3	0.00	0.00	0.00	7,292.03	0.00	42,147.76	28,382.80
1826180	N22 JEFE OFNA UMH D 80	27	0.00	0.00	1,018.56	55,502.58	0.00	356,269.90	240,903.14
1826280	N22 JEFE OFNA UMF 1 80	53	2,400.00	0.00	4,074.24	116,548.85	0.00	674,765.80	445,112.81
1826780	N44 JEFE DEPTO UMH A 80	46	0.00	0.00	0.00	175,562.90	0.00	989,648.38	651,902.59
1826880	N39 JEFE DEPTO UMH B 80	25	2,400.00	0.00	0.00	76,740.68	0.00	458,870.26	303,226.16
1826980	N36 JEFE DEPTO UMH C 80	29	0.00	0.00	0.00	84,168.43	0.00	505,810.18	338,036.15
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	3,055.68	22,799.42	0.00	124,696.33	82,828.45
1827880	N47 LIDER PROY SIST B 80	3	0.00	0.00	0.00	11,975.39	0.00	70,595.52	46,275.43
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	4,418.23	0.00	25,707.11	16,908.85
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	2,037.12	29,225.88	0.00	158,986.08	104,876.72
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	4,638.22	0.00	27,099.16	18,206.07
1831780	N56 RESP PRO SIS A JSS 80	2	0.00	0.00	0.00	9,644.80	0.00	66,406.44	44,108.23
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	4,804.45	0.00	31,564.54	21,372.66
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	5,188.44	0.00	28,560.17	18,822.10
1838980	N51 SUBD AD UMH A D3Y4 80	17	0.00	0.00	0.00	82,365.32	0.00	454,525.31	298,557.81
1839080	N47 SUBDIR ADMVO UMH B 80	11	0.00	0.00	0.00	44,264.18	0.00	258,211.76	171,100.52
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	0.00	22,206.59	0.00	133,082.58	87,824.29
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	11,688.48	0.00	77,314.19	51,479.16
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	0.00	7,512.01	0.00	47,660.56	32,092.62
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	5,744.62	0.00	34,010.14	22,484.54
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	1,677.64	0.00	9,008.33	6,095.14
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	3,850.67	0.00	20,788.57	13,708.33
1845280	N17 SRIA COORD SUBD 4 80	4	0.00	0.00	0.00	8,636.98	0.00	48,576.06	33,075.80
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	3,652.45	0.00	21,272.70	14,634.88
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	1,018.56	7,798.11	0.00	43,939.52	29,496.61
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	0.00	2,262.83	0.00	11,337.33	7,425.86
1848180	N15 SRIA J OF C CO IMSS80	3	2,400.00	0.00	0.00	5,915.02	0.00	34,984.32	24,107.79
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	0.00	9,715.73	0.00	63,258.57	42,508.45
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	11,954.83	0.00	68,048.61	46,518.35
1851280	N55 COORD PROGRAMAS B 80	51	0.00	0.00	0.00	208,187.74	10,099.18	1,676,716.27	1,109,995.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	16,199.53	0.00	87,356.19	57,362.10

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1825680	N33 ADMOR UMF 4 80	28	0.00	0.00	0.00	0.00	263,482.29	621,524.79	134,400.00
1825780	N30 ADMOR UMF 5 80	42	0.00	0.00	0.00	0.00	384,891.12	882,392.00	201,600.00
1825880	N30 JEFE OFNA UMH A 80	138	0.00	0.00	0.00	0.00	1,223,813.87	2,819,627.64	662,400.00
1825980	N27 JEFE OFNA UMH B 80	28	0.00	0.00	0.00	0.00	242,006.80	559,308.81	134,400.00
1826080	N24 JEFE OFNA UMH C 80	3	0.00	0.00	0.00	0.00	25,656.91	57,493.63	14,400.00
1826180	N22 JEFE OFNA UMH D 80	27	0.00	0.00	0.00	0.00	215,338.34	485,139.96	129,600.00
1826280	N22 JEFE OFNA UMF 1 80	53	0.00	0.00	0.00	0.00	405,118.09	938,477.63	254,400.00
1826780	N44 JEFE DEPTO UMH A 80	46	0.00	0.00	0.00	0.00	601,162.12	1,375,080.76	220,800.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	0.00	0.00	0.00	266,970.34	633,217.14	120,000.00
1826980	N36 JEFE DEPTO UMH C 80	29	0.00	0.00	0.00	0.00	307,238.94	692,128.62	139,200.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	0.00	0.00	81,242.20	172,934.93	48,000.00
1827880	N47 LIDER PROY SIST B 80	3	0.00	0.00	0.00	0.00	46,832.82	96,745.57	14,400.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	13,799.47	35,123.62	4,800.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	0.00	0.00	93,908.40	224,706.07	52,800.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	19,365.23	37,585.32	4,800.00
1831780	N56 RESP PRO SIS A JSS 80	2	0.00	0.00	0.00	0.00	58,062.04	89,594.42	9,600.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	19,675.11	42,719.69	4,800.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	0.00	17,065.65	40,273.79	9,600.00
1838980	N51 SUBD AD UMH A D3Y4 80	17	0.00	0.00	0.00	0.00	278,785.84	634,007.96	81,600.00
1839080	N47 SUBDIR ADMVO UMH B 80	11	0.00	0.00	0.00	0.00	156,360.35	357,336.26	52,800.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	0.00	0.00	76,641.90	182,418.66	28,800.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	46,838.46	104,851.36	19,200.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	0.00	0.00	30,835.97	65,362.36	14,400.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	19,049.27	46,836.14	9,600.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	6,863.40	12,279.63	4,800.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	12,415.16	28,514.96	9,600.00
1845280	N17 SRIA COORD SUBD 4 80	4	0.00	0.00	0.00	0.00	31,891.11	65,776.29	19,200.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	12,355.12	28,636.40	9,600.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	0.00	0.00	27,059.93	60,078.54	19,200.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	0.00	0.00	8,072.41	15,797.97	4,800.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	0.00	23,079.68	46,961.19	14,400.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	2,880.00	0.00	36,360.48	85,654.27	19,200.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	39,196.84	92,258.94	9,600.00
1851280	N55 COORD PROGRAMAS B 80	51	0.00	0.00	0.00	0.00	1,425,018.41	2,224,066.87	244,800.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	51,885.31	124,281.45	14,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1825680	N33 ADMOR UMF 4 80	28	0.00	310,694.72	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	42	0.00	436,948.26	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	138	0.00	1,435,687.14	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	28	0.00	279,253.52	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	3	0.00	28,282.32	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	27	0.00	243,645.84	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	53	0.00	478,267.76	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	46	0.00	703,136.68	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	324,922.75	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	29	0.00	347,909.81	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	87,081.60	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	3	0.00	49,539.90	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	17,826.47	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	115,998.08	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	19,197.76	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	2	0.00	45,440.88	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	17,826.47	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	20,807.06	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17	0.00	326,361.92	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	11	0.00	181,646.30	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	91,713.48	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	51,987.64	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	33,288.72	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	23,993.78	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	6,256.78	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	14,539.84	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	4	0.00	32,603.48	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	14,539.84	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	30,722.12	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	8,150.87	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	23,041.59	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	40,465.36	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	35,652.94	0.00	88,419.28	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	51	0.00	1,116,039.63	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	48,494.25	0.00	120,265.77	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1825680	N33 ADMOR UMF 4 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	138	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842380	N33 DIR U OP PRE SOC E 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1844180	N09 SRIA ADMOR TIENDA C80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1825680	N33 ADMOR UMF 4 80	28	4,019,348.14	48,492.00	400,993.53	209,393.59	97,961.91	55,273.05	1,290.00
1825780	N30 ADMOR UMF 5 80	42	5,665,040.77	66,178.34	539,813.04	293,539.30	137,328.29	77,521.17	1,290.00
1825880	N30 JEFE OFNA UMH A 80	138	18,216,882.34	216,008.10	1,757,497.99	954,578.18	446,586.35	252,609.56	5,298.00
1825980	N27 JEFE OFNA UMH B 80	28	3,601,147.67	41,296.40	335,948.06	187,219.85	87,588.24	49,604.57	1,068.00
1826080	N24 JEFE OFNA UMH C 80	3	382,586.84	4,138.85	35,408.74	19,580.12	9,160.28	5,196.71	0.00
1826180	N22 JEFE OFNA UMH D 80	27	3,042,219.84	33,514.25	260,776.43	158,419.11	74,114.21	41,891.93	1,032.00
1826280	N22 JEFE OFNA UMF 1 80	53	6,045,695.90	66,054.42	531,335.69	316,097.62	147,881.93	83,979.19	1,806.00
1826780	N44 JEFE DEPTO UMH A 80	46	9,062,650.54	124,121.66	1,054,003.98	478,473.00	223,847.05	125,683.77	2,322.00
1826880	N39 JEFE DEPTO UMH B 80	25	4,001,307.06	53,494.28	424,839.46	212,333.05	99,337.11	55,855.19	258.00
1826980	N36 JEFE DEPTO UMH C 80	29	4,490,001.87	56,123.17	464,205.15	234,367.47	109,645.56	61,742.44	1,290.00
1827180	N21 ASIST SERVS JUR D 80	10	1,198,775.67	12,221.43	108,127.20	61,418.01	28,733.57	16,332.55	258.00
1827880	N47 LIDER PROY SIST B 80	3	643,342.08	9,021.35	77,263.24	33,886.28	15,853.24	8,845.57	0.00
1827980	N49 LIDER PROY SIST A 80	1	225,448.13	3,320.29	27,841.49	11,946.71	5,589.10	3,133.24	258.00
1828780	N31 INST ENS TEC CCT 80	11	1,467,989.98	17,581.15	144,209.28	77,406.78	36,213.68	20,533.77	258.00
1831280	N51 COORD SERVS SUBD 4 80	1	258,466.27	3,709.48	33,404.53	13,548.28	6,338.38	3,525.77	0.00
1831780	N56 RESP PRO SIS A JSS 80	2	625,872.33	9,442.76	85,932.83	32,527.55	15,217.57	8,336.53	0.00
1832280	N49 COORD SERV SUB 3 80	1	282,943.02	3,511.42	32,140.90	13,926.70	6,515.42	3,643.27	0.00
1836380	N30 SUPER DEL SERV BAS 80	2	264,402.65	3,133.78	25,904.76	13,921.95	6,513.19	3,699.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	17	4,223,865.41	62,457.67	540,397.58	224,102.18	104,843.11	58,674.23	516.00
1839080	N47 SUBDIR ADMVO UMH B 80	11	2,330,652.80	32,998.33	277,581.68	123,138.69	57,608.74	32,266.90	258.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	1,158,842.75	16,132.47	131,116.50	61,160.53	28,613.13	16,038.89	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	645,047.93	8,575.70	66,095.15	33,886.55	15,853.35	8,860.51	258.00
1842380	N33 DIR U OP PRE SOC E 80	3	412,628.45	5,121.16	40,318.81	21,686.55	10,145.76	5,692.90	258.00
1843280	N36 JEFE OFNA B DEL 2 80	2	293,323.37	3,815.97	30,070.93	15,572.23	7,285.25	4,103.58	516.00
1844180	N09 SRIA ADMOR TIENDA C80	1	93,172.32	706.89	6,925.05	4,641.45	2,171.44	1,247.20	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	197,177.10	1,776.32	15,697.59	10,073.55	4,712.78	2,709.10	0.00
1845280	N17 SRIA COORD SUBD 4 80	4	465,701.39	4,451.18	41,147.51	23,485.85	10,987.53	6,262.31	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	192,049.42	1,749.45	14,833.35	9,794.24	4,582.10	2,629.08	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	407,926.01	3,881.32	33,119.09	20,930.45	9,792.02	5,591.95	0.00
1848080	N17 SRIA J OF AB COIMSS80	1	115,662.88	1,107.81	10,408.08	5,908.80	2,764.35	1,577.11	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	330,430.04	3,022.92	27,414.79	16,555.52	7,745.26	4,389.18	0.00
1848780	N28 ADMOR GUARDERIA 80	4	543,139.21	6,136.62	49,550.08	27,796.72	13,004.31	7,298.48	258.00
1850880	N49 COOR D ENF SP D3Y4 80	2	674,168.18	7,409.83	82,533.75	32,114.56	15,024.36	8,507.90	0.00
1851280	N55 COORD PROGRAMAS B 80	51	14,222,850.14	223,784.78	1,797,074.18	748,226.60	350,047.55	189,651.35	2,322.00
1851580	N46 COOR Z ENF APS D3Y480	3	881,029.66	9,546.73	99,629.52	42,570.46	19,916.00	11,295.40	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1825680	N33 ADMOR UMF 4 80	28	512,424.58	244,904.77	90,315.12	1,661,048.55	7,481,524.69	267,197.31
1825780	N30 ADMOR UMF 5 80	42	724,717.00	343,320.83	124,055.40	2,307,763.37	10,505,837.58	250,138.99
1825880	N30 JEFE OFNA UMH A 80	138	2,380,472.25	1,116,465.73	390,810.51	7,520,326.67	34,060,033.17	246,811.83
1825980	N27 JEFE OFNA UMH B 80	28	465,786.86	218,970.61	76,252.15	1,463,734.74	6,683,743.85	238,705.14
1826080	N24 JEFE OFNA UMH C 80	3	47,579.00	22,900.71	7,738.03	151,702.44	698,244.80	232,748.27
1826180	N22 JEFE OFNA UMH D 80	27	387,476.02	185,285.52	60,865.07	1,203,374.54	5,658,033.50	209,556.80
1826280	N22 JEFE OFNA UMF 1 80	53	814,401.36	369,704.83	117,936.51	2,449,197.55	11,267,459.13	212,593.57
1826780	N44 JEFE DEPTO UMH A 80	46	1,120,815.63	559,617.58	229,564.74	3,918,449.41	17,057,255.63	370,809.91
1826880	N39 JEFE DEPTO UMH B 80	25	517,042.01	248,342.75	97,604.54	1,709,106.39	7,594,023.45	303,760.94
1826980	N36 JEFE DEPTO UMH C 80	29	547,630.93	274,114.03	104,297.11	1,853,415.86	8,360,286.53	288,285.74
1827180	N21 ASIST SERVS JUR D 80	10	154,652.33	71,833.92	21,987.25	475,564.26	2,179,160.73	217,916.07
1827880	N47 LIDER PROY SIST B 80	3	76,701.52	39,633.08	16,751.24	277,955.52	1,208,485.44	402,828.48
1827980	N49 LIDER PROY SIST A 80	1	28,436.98	13,972.76	6,252.89	100,751.46	429,541.43	429,541.43
1828780	N31 INST ENS TEC CCT 80	11	191,684.98	90,534.23	31,309.07	609,730.94	2,750,173.80	250,015.80
1831280	N51 COORD SERVS SUBD 4 80	1	28,236.96	15,845.94	6,962.50	111,571.84	481,329.47	481,329.47
1831780	N56 RESP PRO SIS A JSS 80	2	78,142.31	38,043.93	17,944.00	285,587.48	1,174,885.25	587,442.63
1832280	N49 COORD SERV SUB 3 80	1	30,512.00	16,288.54	8,090.12	114,628.37	500,913.23	500,913.23
1836380	N30 SUPER DEL SERV BAS 80	2	34,573.53	16,282.99	5,568.44	109,597.64	494,620.93	247,310.47
1838980	N51 SUBD AD UMH A D3Y4 80	17	511,034.84	262,107.82	116,004.88	1,880,138.31	7,995,956.84	470,350.40
1839080	N47 SUBDIR ADMVO UMH B 80	11	286,150.19	144,021.86	61,704.60	1,015,728.99	4,399,403.87	399,945.81
1839180	N44 SUBDIR ADMVO UMH C 80	6	141,052.16	71,532.78	30,440.33	496,086.79	2,186,602.02	364,433.67
1842180	N39 DIR U OP PRE SOC C 80	4	77,127.43	39,633.40	16,284.12	266,574.21	1,212,999.74	303,249.94
1842380	N33 DIR U OP PRE SOC E 80	3	52,597.34	25,364.38	9,333.28	170,518.18	776,124.63	258,708.21
1843280	N36 JEFE OFNA B DEL 2 80	2	35,108.23	18,213.13	6,955.17	121,640.49	554,058.26	277,029.13
1844180	N09 SRIA ADMOR TIENDA C80	1	12,474.56	5,428.59	1,212.01	34,807.19	164,250.71	164,250.71
1845080	N13 SRIA COORD SUBD 2 80	2	25,051.28	11,781.94	3,104.03	74,906.59	356,372.65	178,186.33
1845280	N17 SRIA COORD SUBD 4 80	4	59,729.18	27,468.84	8,135.19	181,667.59	836,374.74	209,093.69
1846480	N13 SRIA J OFNA SUBD 3 80	2	24,242.05	11,455.25	3,072.10	72,357.62	348,696.00	174,348.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	55,313.26	24,480.06	6,794.01	159,902.16	745,927.37	186,481.84
1848080	N17 SRIA J OF AB COIMSS80	1	15,155.92	6,910.87	1,923.06	45,756.00	208,670.32	208,670.32
1848180	N15 SRIA J OF C CO IMSS80	3	41,058.97	19,363.18	5,560.89	125,110.71	589,115.15	196,371.72
1848780	N28 ADMOR GUARDERIA 80	4	65,754.37	32,510.80	12,018.26	214,327.64	992,048.61	248,012.15
1850880	N49 COOR D ENF SP D3Y4 80	2	70,142.89	37,560.90	18,529.32	271,823.51	1,152,675.37	576,337.69
1851280	N55 COORD PROGRAMAS B 80	51	1,680,590.75	875,118.82	429,335.67	6,296,151.70	26,988,796.56	529,192.09
1851580	N46 COOR Z ENF APS D3Y480	3	95,781.21	49,790.01	23,492.64	352,021.97	1,514,177.79	504,725.93

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1851880	N52 COOR AUX DEL ST 80	2	232,068.48	88,186.02	0.00	64,050.90	0.00	0.00	16,012.73
1852280	N51 COOR Z ESTOM APS 80	2	222,582.72	84,581.44	0.00	61,432.84	0.00	0.00	70,647.76
1852680	N53 DIRECTOR UM C 80	88	10,619,579.52	4,035,440.64	0.00	2,931,003.68	0.00	83,267.16	186,351.88
1852780	N52 DIRECTOR UM D 80	109	12,647,732.16	4,806,138.09	0.00	3,490,774.05	0.00	240,190.89	239,390.26
1852980	N49 DIRECTOR UMF 80	62	6,407,194.08	2,434,733.80	0.00	1,768,385.70	0.00	0.00	48,487.99
1855580	N61 JEFE DEPTO AUTON B 80	1	165,640.32	62,943.32	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	4	526,850.88	200,203.32	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	229	25,485,721.44	9,684,574.88	0.00	7,034,060.18	0.00	0.00	1,075,074.70
1859080	N33 SRIA AUX B JEF SERV80	1	64,326.00	24,443.88	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	143,320.80	54,461.90	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	6	322,182.72	122,429.46	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	74	8,586,533.76	3,262,882.74	0.00	2,369,883.30	0.00	0.00	352,280.00
1860280	N52 SUBD MED UM C 80	80	9,282,739.20	3,527,440.80	0.00	2,562,036.00	0.00	240,190.89	400,318.19
1860580	N63 SUBJEFE SERVS 80	8	1,461,849.60	555,502.88	0.00	50,433.81	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	4	507,434.88	192,825.24	0.00	140,052.04	0.00	0.00	70,026.01
1862080	N12 AYTE ADMVO SOLID B 80	1	40,873.44	15,531.91	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	47,251.44	17,955.55	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	59,943.36	22,778.48	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	187,417.44	71,218.62	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	281,126.16	106,827.93	0.00	0.00	0.00	0.00	12,931.80
1866080	N55 COORD D AT MED EST 80	1	126,858.72	48,206.31	0.00	35,013.01	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	1	111,291.36	42,290.72	0.00	0.00	30,716.42	0.00	15,358.21
1868580	N56 JEFE SERVS SUBDEL4 80	1	131,712.72	50,050.83	0.00	0.00	0.00	0.00	90,881.78
1868880	N50 JEFE SERVS SUBDEL1 80	1	107,553.12	40,870.19	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	93,708.72	35,609.31	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	77,049.12	29,278.67	0.00	0.00	0.00	0.00	31,898.34
1880780	N42 COOR TS Z O SUB3Y4 80	1	84,056.40	31,941.43	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	40,873.44	15,531.91	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	133,574.40	50,758.26	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	2	94,502.88	35,911.10	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>34,258</b>	<b>2,911,367,167.20</b>	<b>1,106,212,133.87</b>	<b>69,813.53</b>	<b>186,432,902.59</b>	<b>6,686,984.80</b>	<b>16,261,869.68</b>	<b>169,739,900.80</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	10,800.00	0.00	232,689.77	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	10,800.00	0.00	182,122.58	0.00	0.00
1852680	N53 DIRECTOR UM C 80	88	0.00	0.00	475,200.00	0.00	9,418,511.64	0.00	0.00
1852780	N52 DIRECTOR UM D 80	109	0.00	0.00	588,600.00	0.00	10,477,181.03	0.00	0.00
1852980	N49 DIRECTOR UMF 80	62	0.00	0.00	334,800.00	0.00	4,474,927.05	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	5,400.00	0.00	42,541.85	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	4	0.00	0.00	21,600.00	0.00	243,487.26	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	229	0.00	0.00	1,236,600.00	0.00	19,465,958.46	147,562.32	0.00
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	5,400.00	0.00	29,405.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	10,800.00	0.00	74,477.49	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	6	0.00	0.00	32,400.00	0.00	164,465.08	0.00	0.00
1860180	N52 SUBD MED UM B 80	74	0.00	0.00	399,600.00	0.00	6,787,766.74	0.00	0.00
1860280	N52 SUBD MED UM C 80	80	0.00	0.00	432,000.00	0.00	7,330,253.34	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	43,200.00	0.00	838,328.24	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	4	0.00	0.00	21,600.00	0.00	489,543.37	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	5,400.00	0.00	30,317.84	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	5,400.00	0.00	26,965.76	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	5,400.00	0.00	45,267.22	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	10,800.00	0.00	152,230.57	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	16,200.00	0.00	266,697.55	0.00	0.00
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	5,400.00	0.00	78,997.96	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	5,400.00	0.00	67,832.09	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	5,400.00	0.00	66,267.84	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	5,400.00	0.00	67,408.95	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	5,400.00	0.00	87,526.64	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	5,400.00	0.00	53,606.87	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	5,400.00	0.00	47,849.04	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	5,400.00	0.00	29,965.32	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	16,200.00	0.00	80,645.49	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	2	0.00	0.00	10,800.00	0.00	60,474.88	0.00	0.00
<b>Total</b>		<b>34,258</b>	<b>0.00</b>	<b>0.00</b>	<b>184,993,200.00</b>	<b>0.00</b>	<b>1,670,343,749.59</b>	<b>2,103,400.56</b>	<b>27,236,866.01</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	14,088.14	0.00	80,098.35	53,366.26
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	11,268.13	0.00	81,346.60	54,353.79
1852680	N53 DIRECTOR UM C 80	88	2,400.00	0.00	0.00	617,175.01	0.00	3,585,252.47	2,373,819.78
1852780	N52 DIRECTOR UM D 80	109	0.00	0.00	0.00	709,700.68	0.00	4,396,190.83	2,943,147.49
1852980	N49 DIRECTOR UMF 80	62	0.00	0.00	0.00	352,578.34	0.00	2,200,295.77	1,468,039.19
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	4,210.39	0.00	43,053.00	28,485.39
1855680	N56 COORD PROGRAMAS A 80	4	0.00	0.00	0.00	15,135.99	0.00	136,938.32	90,603.28
1856080	N51 JEFE DEPTO CLINICO 80	229	0.00	0.00	0.00	1,401,588.09	49,863.30	8,800,874.09	5,886,139.41
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	170.40	1,921.29	0.00	16,719.52	11,062.23
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	0.00	4,380.03	0.00	37,251.74	24,647.08
1859780	N23 SRIA AUXILIAR 80	6	0.00	0.00	0.00	12,148.82	0.00	81,971.32	54,234.04
1860180	N52 SUBD MED UM B 80	74	0.00	0.00	0.00	476,443.95	303,322.54	2,958,080.81	1,971,593.45
1860280	N52 SUBD MED UM C 80	80	0.00	0.00	0.00	519,429.61	220,549.33	3,261,332.57	2,187,387.36
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	0.00	47,091.76	0.00	396,219.10	261,163.53
1861380	N55 SUP MED PROG DEL 80	4	0.00	0.00	0.00	29,427.13	0.00	185,869.22	125,055.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	1,986.40	0.00	9,994.01	6,607.17
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	2,062.99	0.00	11,925.24	8,204.15
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	2,848.84	0.00	14,028.78	9,292.81
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	9,772.05	0.00	61,472.72	41,577.85
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	0.00	16,068.46	0.00	95,509.10	64,316.75
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	0.00	6,242.95	0.00	36,109.60	23,711.23
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	0.00	5,196.52	0.00	36,320.51	24,979.26
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	7,098.29	0.00	48,726.85	32,563.16
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	4,476.62	0.00	27,310.69	18,469.82
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	4,998.99	0.00	30,817.57	21,194.64
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	0.00	3,737.99	0.00	25,365.82	17,304.58
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	0.00	3,630.65	0.00	19,938.47	13,092.52
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	0.00	1,840.46	0.00	10,225.79	6,899.87
1881280	N15 SRIA J SERVS SUBD3 80	3	2,400.00	0.00	0.00	5,863.31	0.00	33,196.87	22,653.43
1881380	N17 SRIA J SERVS SUBD4 80	2	0.00	0.00	0.00	4,147.37	0.00	22,920.56	15,483.34
<b>Total</b>		<b>34,258</b>	<b>974,877.84</b>	<b>12,000.00</b>	<b>1,202,214.48</b>	<b>128,178,973.45</b>	<b>15,014,313.60</b>	<b>838,550,325.03</b>	<b>559,565,455.63</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1851880	N52 COOR AUX DEL ST 80	2	0.00	240.00	0.00	0.00	51,125.86	111,514.57	9,600.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	60,475.25	108,828.66	9,600.00
1852680	N53 DIRECTOR UM C 80	88	0.00	21,120.00	0.00	0.00	2,158,941.65	4,979,378.25	422,400.00
1852780	N52 DIRECTOR UM D 80	109	0.00	26,160.00	0.00	0.00	2,600,739.46	5,993,959.17	523,200.00
1852980	N49 DIRECTOR UMF 80	62	0.00	14,640.00	0.00	0.00	1,164,459.99	2,989,102.53	297,600.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	0.00	33,677.37	56,647.75	4,800.00
1855680	N56 COORD PROGRAMAS A 80	4	0.00	0.00	0.00	0.00	121,067.30	180,179.04	19,200.00
1856080	N51 JEFE DEPTO CLINICO 80	229	0.00	53,760.00	0.00	0.00	5,336,639.53	12,096,075.30	1,099,200.00
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	0.00	0.00	15,367.71	21,999.01	4,800.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	0.00	0.00	35,034.24	49,014.64	9,600.00
1859780	N23 SRIA AUXILIAR 80	6	0.00	0.00	0.00	0.00	60,858.68	109,527.71	28,800.00
1860180	N52 SUBD MED UM B 80	74	0.00	17,760.00	0.00	0.00	1,775,476.54	4,067,793.22	355,200.00
1860280	N52 SUBD MED UM C 80	80	0.00	19,200.00	0.00	0.00	1,923,897.91	4,468,573.49	384,000.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	0.00	0.00	345,996.56	522,324.44	38,400.00
1861380	N55 SUP MED PROG DEL 80	4	0.00	240.00	0.00	0.00	114,035.67	253,538.78	19,200.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	6,586.94	13,762.99	4,800.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	6,978.48	16,053.24	4,800.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	9,125.21	19,941.41	4,800.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	0.00	38,648.98	83,588.95	9,600.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	0.00	0.00	59,873.10	128,697.54	14,400.00
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	0.00	0.00	19,995.48	51,267.96	4,800.00
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	0.00	0.00	21,904.53	49,265.27	4,800.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	22,932.56	67,041.22	4,800.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	17,856.26	36,640.23	4,800.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	21,071.89	41,805.26	4,800.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	0.00	0.00	17,004.57	34,176.49	4,800.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	0.00	0.00	11,628.56	28,170.18	4,800.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	0.00	0.00	7,516.08	13,879.17	4,800.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	22,706.42	45,334.05	14,400.00
1881380	N17 SRIA J SERVS SUBD4 80	2	0.00	0.00	0.00	0.00	15,360.30	31,745.41	9,600.00
<b>Total</b>		<b>34,258</b>	<b>0.00</b>	<b>1,262,400.00</b>	<b>201,264.00</b>	<b>0.00</b>	<b>531,036,481.01</b>	<b>1,141,913,081.29</b>	<b>164,438,400.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1851880	N52 COOR AUX DEL ST 80	2	0.00	40,031.82	52,842.00	0.00	0.00	0.00	64,050.90
1852280	N51 COOR Z ESTOM APS 80	2	0.00	38,395.52	0.00	0.00	0.00	0.00	61,432.84
1852680	N53 DIRECTOR UM C 80	88	0.00	1,831,877.52	2,418,078.08	0.00	0.00	0.00	2,931,003.68
1852780	N52 DIRECTOR UM D 80	109	0.00	2,181,734.19	2,879,889.00	0.00	0.00	0.00	3,490,774.05
1852980	N49 DIRECTOR UMF 80	62	0.00	1,105,241.14	1,458,918.28	0.00	0.00	0.00	1,768,385.70
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	28,572.96	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	4	0.00	90,881.76	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	229	0.00	4,396,287.04	5,803,098.16	0.00	0.00	0.00	7,034,060.18
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	11,096.24	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	24,722.84	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	6	0.00	55,576.50	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	74	0.00	1,481,177.34	1,955,154.00	0.00	0.00	0.00	2,369,883.30
1860280	N52 SUBD MED UM C 80	80	0.00	1,601,272.80	2,113,680.00	0.00	0.00	0.00	2,562,036.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	252,169.04	41,607.89	0.00	0.00	0.00	50,433.81
1861380	N55 SUP MED PROG DEL 80	4	0.00	87,532.52	115,542.92	0.00	0.00	0.00	140,052.04
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	7,050.67	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	8,150.87	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	10,340.23	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	32,329.50	0.00	80,177.18	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	48,494.25	0.00	120,265.77	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	1	0.00	21,883.13	0.00	0.00	0.00	0.00	35,013.01
1866280	N51 JEFE DEPTO LAB 80	1	0.00	19,197.76	0.00	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	22,720.44	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	18,552.91	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	16,164.75	0.00	40,088.59	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	13,290.97	0.00	0.00	0.00	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	14,499.73	0.00	0.00	0.00	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	7,050.67	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	23,041.59	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	2	0.00	16,301.74	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>34,258</b>	<b>2,445,057.90</b>	<b>502,162,088.26</b>	<b>152,728,056.30</b>	<b>90,558,740.64</b>	<b>0.00</b>	<b>0.00</b>	<b>186,432,902.59</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1851880	N52 COOR AUX DEL ST 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852780	N52 DIRECTOR UM D 80	109	14,396.40	0.00	0.00	0.00	0.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	229	402,621.60	0.00	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	74	52,786.56	0.00	0.00	0.00	0.00	0.00	0.00
1860280	N52 SUBD MED UM C 80	80	68,996.64	0.00	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	0.00	0.00	11,023.68	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	0.00	0.00	5,316.48	0.00	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	0.00	0.00	0.00	0.00	5,799.84	0.00	0.00
1881080	N12 SRIA J SERVS SUBD1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>34,258</b>	<b>14,826,249.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,225,820.80</b>	<b>41,614.10</b>	<b>0.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1851880	N52 COOR AUX DEL ST 80	2	888,697.32	9,370.26	108,879.87	41,490.09	19,410.57	11,044.88	0.00
1852280	N51 COOR Z ESTOM APS 80	2	835,285.41	8,789.21	94,772.10	38,643.74	18,078.95	10,162.64	258.00
1852680	N53 DIRECTOR UM C 80	88	38,471,221.44	428,610.91	4,658,378.41	1,812,898.22	848,139.51	482,365.81	2,262.00
1852780	N52 DIRECTOR UM D 80	109	45,602,165.59	502,215.55	5,355,042.18	2,138,521.24	1,000,477.74	568,428.75	3,906.00
1852980	N49 DIRECTOR UMF 80	62	21,880,595.48	237,262.82	2,352,374.43	1,033,475.72	483,497.42	275,285.83	774.00
1855580	N61 JEFE DEPTO AUTON B 80	1	310,332.03	6,213.80	39,671.92	17,029.68	7,967.10	4,230.89	0.00
1855680	N56 COORD PROGRAMAS A 80	4	1,119,296.27	18,444.72	142,110.57	59,447.60	27,811.74	14,913.82	0.00
1856080	N51 JEFE DEPTO CLINICO 80	229	91,004,037.24	990,420.97	10,186,903.69	4,273,787.99	1,999,433.03	1,134,239.50	7,422.00
1859080	N33 SRIA AUX B JEF SERV80	1	142,385.28	1,708.20	13,397.88	7,349.35	3,438.29	1,882.09	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	324,389.96	4,028.93	32,859.74	16,722.19	7,823.25	4,276.32	258.00
1859780	N23 SRIA AUXILIAR 80	6	722,411.61	7,853.99	64,503.85	37,257.00	17,430.18	9,767.88	516.00
1860180	N52 SUBD MED UM B 80	74	30,957,084.49	341,123.70	3,549,951.54	1,453,958.76	680,214.67	382,795.67	2,064.00
1860280	N52 SUBD MED UM C 80	80	33,822,594.93	369,982.68	3,875,923.11	1,582,069.06	740,149.25	417,941.20	2,580.00
1860580	N63 SUBJEFE SERVS 80	8	3,442,871.06	59,913.95	503,678.36	178,335.61	83,431.86	45,088.80	258.00
1861380	N55 SUP MED PROG DEL 80	4	1,984,539.94	21,290.02	247,235.37	91,734.59	42,916.77	24,409.33	0.00
1862080	N12 AYTE ADMVO SOLID B 80	1	102,037.93	870.11	8,373.39	5,155.23	2,411.80	1,387.81	0.00
1862380	N17 ASIST ADMVO ST 80	1	108,496.28	1,080.16	9,336.15	5,550.81	2,596.87	1,483.43	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	143,822.98	1,597.46	14,949.55	7,454.45	3,487.46	1,985.87	258.00
1865780	N46 COOR D ENF PF D1Y2 80	2	591,416.42	6,387.13	66,649.11	28,246.86	13,214.91	7,451.84	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	950,282.25	9,732.94	110,307.12	44,835.20	20,975.53	11,859.21	0.00
1866080	N55 COORD D AT MED EST 80	1	366,640.64	4,868.49	42,810.35	18,215.32	8,521.79	4,835.11	0.00
1866280	N51 JEFE DEPTO LAB 80	1	334,284.97	3,848.75	35,449.08	16,090.50	7,527.72	4,232.83	258.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	418,482.97	5,303.87	47,390.17	19,816.62	9,270.94	5,215.93	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	241,785.67	3,526.38	30,308.57	12,664.20	5,924.77	3,289.23	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	309,477.64	3,216.08	35,920.96	14,680.39	6,868.02	3,868.56	258.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	241,180.78	2,471.84	24,355.00	11,471.99	5,367.01	3,023.83	0.00
1880780	N42 COOR TS Z O SUB3Y4 80	1	186,750.42	2,515.38	20,508.88	9,890.38	4,627.08	2,610.58	258.00
1881080	N12 SRIA J SERVS SUBD1 80	1	103,109.27	870.67	8,399.97	5,172.64	2,419.95	1,383.40	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	317,199.42	2,958.84	26,138.00	16,130.66	7,546.50	4,270.77	258.00
1881380	N17 SRIA J SERVS SUBD4 80	2	222,744.70	2,178.36	19,481.92	11,418.01	5,341.76	3,048.65	0.00
<b>Total</b>		<b>34,258</b>	<b>7,707,851,137.47</b>	<b>94,480,343.41</b>	<b>836,096,273.26</b>	<b>384,763,315.95</b>	<b>180,006,229.91</b>	<b>100,406,150.90</b>	<b>1,279,398.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1851880	N52 COOR AUX DEL ST 80	2	86,807.23	48,526.42	25,341.57	350,870.89	1,471,636.69	735,818.35
1852280	N51 COOR Z ESTOM APS 80	2	86,364.10	45,197.37	24,333.90	326,600.01	1,384,468.14	692,234.07
1852680	N53 DIRECTOR UM C 80	88	3,939,824.77	2,120,348.78	1,132,543.47	15,425,371.88	64,516,172.84	733,138.33
1852780	N52 DIRECTOR UM D 80	109	4,656,122.52	2,501,194.39	1,342,079.24	18,067,987.61	76,317,885.36	700,164.09
1852980	N49 DIRECTOR UMF 80	62	2,224,973.73	1,208,743.52	621,026.50	8,437,413.97	36,725,203.53	592,341.99
1855580	N61 JEFE DEPTO AUTON B 80	1	37,677.58	19,917.75	11,960.67	144,669.39	620,641.74	620,641.74
1855680	N56 COORD PROGRAMAS A 80	4	133,149.86	69,529.34	35,229.30	500,636.95	2,146,784.10	536,696.03
1856080	N51 JEFE DEPTO CLINICO 80	229	9,146,151.79	4,998,582.53	2,644,349.82	35,381,291.32	151,871,050.00	663,192.36
1859080	N33 SRIA AUX B JEF SERV80	1	18,073.28	8,595.73	3,132.80	57,577.62	264,288.90	264,288.90
1859480	N37 SRIA B JEFE SERVS 80	2	40,244.48	19,558.12	7,450.24	133,221.27	600,932.03	300,466.02
1859780	N23 SRIA AUXILIAR 80	6	93,620.34	43,575.45	14,093.00	288,617.69	1,333,212.02	222,202.00
1860180	N52 SUBD MED UM B 80	74	3,194,042.22	1,700,536.55	911,150.51	12,215,837.62	51,759,455.87	699,452.11
1860280	N52 SUBD MED UM C 80	80	3,379,595.89	1,850,373.18	1,005,675.49	13,224,289.86	56,329,623.99	704,120.30
1860580	N63 SUBJEFE SERVS 80	8	386,676.68	208,579.65	121,648.34	1,587,611.25	6,492,331.91	811,541.49
1861380	N55 SUP MED PROG DEL 80	4	193,033.29	107,291.93	60,254.22	788,165.52	3,280,140.34	820,035.09
1862080	N12 AYTE ADMVO SOLID B 80	1	12,700.43	6,029.51	1,506.96	38,435.24	181,346.61	181,346.61
1862380	N17 ASIST ADMVO ST 80	1	14,976.66	6,492.17	1,921.72	43,437.97	199,185.69	199,185.69
1864280	N29 COOR CEN CONS SUB4 80	1	18,286.12	8,718.65	2,826.02	59,563.58	263,329.92	263,329.92
1865780	N46 COOR D ENF PF D1Y2 80	2	60,385.14	33,037.26	15,901.01	231,273.26	1,010,107.12	505,053.56
1865880	N46 COOR D ENF SP D1Y2 80	3	98,911.72	52,438.83	24,908.39	373,968.94	1,605,377.35	535,125.78
1866080	N55 COORD D AT MED EST 80	1	40,078.72	21,304.47	11,039.16	151,673.41	645,172.77	645,172.77
1866280	N51 JEFE DEPTO LAB 80	1	33,271.87	18,819.30	9,546.05	129,044.10	574,620.43	574,620.43
1868580	N56 JEFE SERVS SUBDEL4 80	1	42,434.40	23,177.34	15,265.12	167,874.39	718,070.08	718,070.08
1868880	N50 JEFE SERVS SUBDEL1 80	1	26,340.65	14,811.93	6,669.26	103,534.99	452,873.78	452,873.78
1880580	N46 COOR ENF Z O SUB3Y480	1	36,300.33	17,170.05	7,999.55	126,281.94	529,468.30	529,468.30
1880680	N40 COOR TS Z O SUB1Y2 80	1	24,145.92	13,417.54	6,067.49	90,320.62	408,550.52	408,550.52
1880780	N42 COOR TS Z O SUB3Y4 80	1	23,219.29	11,567.69	4,600.88	79,798.16	350,604.98	350,604.98
1881080	N12 SRIA J SERVS SUBD1 80	1	12,585.42	6,049.87	1,522.26	38,404.18	182,386.89	182,386.89
1881280	N15 SRIA J SERVS SUBD3 80	3	42,578.36	18,866.26	5,223.49	123,970.88	574,744.70	191,581.57
1881380	N17 SRIA J SERVS SUBD4 80	2	30,865.51	13,354.40	3,809.29	89,497.90	406,745.48	203,372.74
<b>Total</b>		<b>34,258</b>	<b>882,720,510.23</b>	<b>450,015,573.03</b>	<b>209,640,442.62</b>	<b>3,139,408,237.31</b>	<b>13,758,626,541.98</b>	<b>264,212,146.64</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10000180	N17 TEC AUX C S CONSER 80	2	94,502.88	35,911.10	0.00	0.00	0.00	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	93,708.72	35,609.31	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	322,659.36	122,610.57	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	17	1,756,811.28	667,588.30	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	116,034.24	44,093.01	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	95,729.28	36,377.13	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	5	603,385.20	229,286.40	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	13	1,789,919.04	680,169.23	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	5	913,656.00	347,189.30	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	518,883.12	197,175.60	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	2	317,903.52	120,803.34	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	131,712.72	50,050.83	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	95,729.28	36,377.13	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	81,864.00	31,108.32	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	137,169.60	52,124.44	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	489,056.64	185,841.52	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	60,310.32	22,917.92	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	3	261,498.24	99,369.33	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	150,688.80	57,261.74	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	6	330,557.76	125,611.92	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	826,116.48	313,924.26	0.00	228,008.16	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	6	1,037,766.24	394,351.20	0.00	286,423.50	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	137,686.08	52,320.71	0.00	38,001.36	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	537,765.60	204,350.95	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	44,524.80	16,919.42	0.00	0.00	0.00	30,722.11	0.00
12003080	N36 CONFIANZA NIVEL 80	1	69,547.20	26,427.94	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	71,660.40	27,230.95	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	38,644.80	14,685.02	0.00	0.00	0.00	0.00	5,332.98
12006280	N10 AUX ADMINISTRATIVO 80	1	38,644.80	14,685.02	0.00	0.00	0.00	0.00	5,332.98
12006680	N14 PROMO BRIG SAL COM 80	51	2,172,930.48	825,713.46	0.00	0.00	0.00	0.00	95,192.21
12007180	N17 SRIA B UNID OPERAT 80	7	330,760.08	125,688.85	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	56,514.48	21,475.50	0.00	0.00	15,598.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	4	189,005.76	71,822.20	0.00	0.00	0.00	0.00	13,041.40
12009780	N22 ASISTENTE ADMVO B 80	6	313,875.36	119,272.62	0.00	0.00	0.00	0.00	7,219.13
12009980	N25 ASISTENTE ADMVO A 80	11	606,022.56	230,288.52	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	10,800.00	0.00	51,010.83	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	16,200.00	0.00	93,331.24	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	17	0.00	0.00	91,800.00	0.00	788,275.65	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	5,400.00	0.00	110,198.71	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	5,400.00	0.00	42,108.90	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	5	0.00	0.00	27,000.00	0.00	241,243.29	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	13	0.00	0.00	70,200.00	0.00	726,511.50	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	5	0.00	0.00	27,000.00	0.00	369,847.43	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	16,200.00	0.00	62,323.57	0.00	0.00
10003480	N60 COORD TECNICO A 80	2	0.00	0.00	10,800.00	0.00	58,189.51	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	5,400.00	0.00	35,421.44	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	10,800.00	0.00	59,252.84	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	43,200.00	0.00	210,582.86	0.00	0.00
10005780	N30 CHOFE COORD GRAL 80	1	0.00	0.00	5,400.00	0.00	41,960.87	0.00	0.00
10006080	N43 SRIA A COORD 80	3	0.00	0.00	16,200.00	0.00	104,250.55	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	10,800.00	0.00	68,630.84	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	6	0.00	0.00	32,400.00	0.00	130,515.15	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	32,400.00	0.00	474,230.66	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	6	0.00	0.00	32,400.00	0.00	789,853.99	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	5,400.00	0.00	119,704.14	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	27,000.00	0.00	389,476.42	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	22,913.54	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	50,186.97	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	44,844.41	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	5,400.00	0.00	11,702.91	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	5,400.00	0.00	15,443.39	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	51	0.00	0.00	275,400.00	0.00	566,470.29	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	7	0.00	0.00	37,800.00	0.00	112,753.42	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	5,400.00	0.00	35,582.88	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	4	0.00	0.00	21,600.00	0.00	66,474.80	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	32,400.00	0.00	177,595.53	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	11	0.00	0.00	59,400.00	0.00	170,403.36	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	1,018.56	2,755.04	0.00	24,723.80	15,939.98
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	0.00	1,904.51	0.00	24,516.03	15,806.03
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	0.00	7,978.66	0.00	84,231.06	54,778.44
10001580	N49 LIDER PROYECTO B 80	17	0.00	0.00	0.00	23,585.26	0.00	243,326.25	156,877.74
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	0.00	3,829.37	0.00	30,356.83	19,571.71
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	0.00	2,517.39	0.00	25,044.65	16,146.84
10002380	N53 RESPONSABLE PROY A 80	5	0.00	0.00	0.00	15,355.83	0.00	157,857.40	101,774.10
10002780	N57 COOR PROG NO MED S 80	13	0.00	0.00	0.00	33,073.34	0.00	323,255.53	210,831.09
10003080	N63 JEFE DEPTO ADMVO A 80	5	0.00	0.00	0.00	13,247.35	0.00	143,418.18	92,464.86
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	0.00	11,370.57	0.00	135,455.77	88,091.67
10003480	N60 COORD TECNICO A 80	2	0.00	0.00	0.00	7,439.99	0.00	82,899.41	54,145.84
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	2,164.91	0.00	21,417.22	13,808.15
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	1,018.56	3,671.30	0.00	35,886.26	23,136.66
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	1,018.56	9,931.53	0.00	95,752.12	62,270.98
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	1,848.15	0.00	15,778.36	10,172.65
10006080	N43 SRIA A COORD 80	3	0.00	0.00	0.00	4,296.88	0.00	45,608.70	29,404.94
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	1,943.96	0.00	19,711.57	12,708.48
10006780	N25 SRIA AUXILIAR 80	6	0.00	0.00	1,018.56	6,182.89	0.00	57,653.60	37,170.52
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	0.00	28,551.54	0.00	295,015.02	190,202.70
10101880	N62 JEFE AREA MEDICA 80	6	0.00	0.00	0.00	31,809.25	0.00	308,429.61	199,889.23
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	4,885.74	0.00	43,225.65	27,868.52
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	0.00	19,283.59	0.00	184,303.90	118,824.80
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,525.07	0.00	19,819.14	13,531.05
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,529.86	0.00	17,672.88	12,201.69
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,615.62	0.00	18,765.11	13,002.70
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	1,521.85	0.00	11,198.81	7,702.26
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	1,649.16	0.00	11,222.82	7,786.20
12006680	N14 PROMO BRIG SAL COM 80	51	7,200.00	0.00	0.00	74,143.90	0.00	563,644.74	388,373.72
12007180	N17 SRIA B UNID OPERAT 80	7	0.00	0.00	1,018.56	7,421.38	0.00	74,171.40	47,819.94
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	2,254.95	0.00	17,233.31	11,898.20
12008980	N17 ASISTENTE ADMVO C 80	4	0.00	0.00	0.00	4,705.49	0.00	39,747.74	26,805.27
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	2,037.12	7,089.77	0.00	56,161.05	37,183.57
12009980	N25 ASISTENTE ADMVO A 80	11	2,400.00	0.00	0.00	13,794.13	0.00	144,134.00	92,926.30

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	0.00	23,682.81	32,355.22	9,600.00
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	0.00	0.00	16,371.52	32,083.31	4,800.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	0.00	0.00	67,167.35	110,428.88	14,400.00
10001580	N49 LIDER PROYECTO B 80	17	0.00	0.00	0.00	0.00	202,742.93	603,656.48	81,600.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	0.00	0.00	32,917.87	39,726.96	4,800.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	0.00	0.00	21,639.92	32,775.10	4,800.00
10002380	N53 RESPONSABLE PROY A 80	5	0.00	0.00	0.00	0.00	132,001.35	206,582.65	24,000.00
10002780	N57 COOR PROG NO MED S 80	13	0.00	0.00	0.00	0.00	274,947.57	614,057.04	62,400.00
10003080	N63 JEFE DEPTO ADMVO A 80	5	0.00	0.00	0.00	0.00	113,876.49	313,771.11	24,000.00
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	0.00	0.00	95,517.66	177,585.68	14,400.00
10003480	N60 COORD TECNICO A 80	2	0.00	0.00	0.00	0.00	61,382.18	108,781.06	9,600.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	45,440.89	4,800.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	33,026.60	4,800.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	0.00	18,609.93	28,028.01	4,800.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	0.00	0.00	31,559.15	46,963.14	9,600.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	0.00	0.00	83,402.04	167,714.40	38,400.00
10005780	N30 CHOFE COORD GRAL 80	1	0.00	0.00	0.00	0.00	15,887.02	20,648.61	4,800.00
10006080	N43 SRIA A COORD 80	3	0.00	0.00	0.00	0.00	36,936.71	89,758.88	14,400.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	0.00	16,710.58	51,789.69	9,600.00
10006780	N25 SRIA AUXILIAR 80	6	0.00	0.00	0.00	0.00	53,149.14	113,463.46	28,800.00
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	0.00	0.00	245,433.89	386,868.48	28,800.00
10101880	N62 JEFE AREA MEDICA 80	6	0.00	240.00	0.00	0.00	269,558.72	486,372.26	28,800.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	41,998.65	56,640.30	4,800.00
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	0.00	0.00	165,765.07	241,630.35	24,000.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	9,888.90	26,025.61	4,800.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	14,259.70	23,795.40	4,800.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	12,820.69	24,569.75	4,800.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	0.00	4,862.22	14,598.14	4,800.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	7,260.83	14,567.13	4,800.00
12006680	N14 PROMO BRIG SAL COM 80	51	0.00	0.00	0.00	0.00	323,953.95	766,548.68	244,800.00
12007180	N17 SRIA B UNID OPERAT 80	7	0.00	0.00	0.00	0.00	63,795.32	113,367.41	33,600.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	12,710.16	23,235.79	4,800.00
12008980	N17 ASISTENTE ADMVO C 80	4	0.00	0.00	0.00	0.00	21,818.85	68,178.00	19,200.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	51,283.79	109,526.15	28,800.00
12009980	N25 ASISTENTE ADMVO A 80	11	0.00	0.00	0.00	0.00	118,576.85	207,630.37	52,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000180	N17 TEC AUX C S CONSER 80	2	0.00	16,301.74	0.00	0.00	0.00	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	0.00	16,164.75	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	55,658.73	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	17	0.00	303,049.99	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	20,015.91	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	16,513.30	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	5	0.00	104,083.95	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	13	0.00	308,761.05	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	5	0.00	157,605.65	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	0.00	89,507.34	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	2	0.00	54,838.36	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	22,720.44	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	16,513.30	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	14,121.54	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	23,661.76	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	84,362.24	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFE COORD GRAL 80	1	0.00	10,403.53	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	3	0.00	45,108.45	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	25,993.82	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	6	0.00	57,021.24	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	0.00	142,505.10	188,106.72	0.00	0.00	0.00	228,008.16
10101880	N62 JEFE AREA MEDICA 80	6	0.00	179,014.68	236,299.38	0.00	0.00	0.00	286,423.50
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	23,750.85	0.00	0.00	0.00	0.00	38,001.36
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	92,764.55	0.00	230,056.15	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	12,288.84	7,680.53	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	11,996.89	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	12,361.42	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	6,666.23	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	6,666.23	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	51	0.00	374,830.62	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	7	0.00	57,056.09	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	9,748.75	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	4	0.00	32,603.48	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	54,143.52	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	11	0.00	104,538.94	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	6	21,852.72	0.00	0.00	0.00	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	3,899.52	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10000180	N17 TEC AUX C S CONSER 80	2	224,099.08	2,145.54	18,213.65	11,325.65	5,298.55	2,930.35	0.00
10001180	N46 COORD PROG DIET 80	1	152,655.46	2,726.90	13,720.08	8,700.14	4,070.24	2,148.09	0.00
10001480	N50 LIDER PROYECTO A 80	3	626,784.93	10,274.06	68,849.14	33,887.73	15,853.92	8,506.48	0.00
10001580	N49 LIDER PROYECTO B 80	17	3,162,502.60	54,446.81	354,275.27	189,395.32	88,605.97	49,902.19	516.00
10001680	N52 RESPONSABLE PROY B 80	1	310,910.37	4,052.87	42,444.40	15,709.58	7,349.51	4,006.97	0.00
10002180	N47 LIDER PROYECTO C 80	1	203,323.23	2,977.19	22,550.32	10,687.28	4,999.90	2,718.02	0.00
10002380	N53 RESPONSABLE PROY A 80	5	1,239,184.97	20,147.64	147,840.81	66,357.62	31,044.51	16,663.54	0.00
10002780	N57 COOR PROG NO MED S 80	13	3,304,206.35	61,752.73	407,102.40	191,282.95	89,489.11	49,334.04	516.00
10003080	N63 JEFE DEPTO ADMVO A 80	5	1,602,420.37	35,117.33	221,178.59	96,363.84	45,082.50	24,961.30	0.00
10003280	N62 JEFE DE AREA 80	3	887,627.86	19,353.08	108,491.41	50,221.83	23,495.59	12,349.96	0.00
10003480	N60 COORD TECNICO A 80	2	568,879.69	11,504.07	68,991.75	31,680.49	14,821.28	7,837.17	258.00
10003680	N56 ASESOR COORDINADOR 80	1	128,412.16	4,094.15	9,992.08	10,920.90	5,109.19	2,967.56	0.00
10003880	N47 SRIA B DIRECTOR 80	1	96,117.03	2,643.63	6,688.16	8,000.50	3,742.93	2,191.66	0.00
10004380	N41 SRIA B COORD GRAL 80	1	174,879.52	2,391.40	18,146.10	9,150.70	4,281.03	2,335.46	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	297,674.11	3,737.66	28,622.79	15,461.65	7,233.52	3,953.38	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	982,476.25	12,360.40	88,003.79	54,132.60	25,325.19	14,197.57	258.00
10005780	N30 CHOFER COORD GRAL 80	1	149,817.11	1,607.93	14,872.86	7,570.53	3,541.77	1,952.45	0.00
10006080	N43 SRIA A COORD 80	3	485,334.44	7,639.60	50,339.35	28,064.75	13,129.71	7,324.19	258.00
10006180	N39 SRIA B COORD 80	2	275,150.68	4,150.67	27,069.63	16,329.14	7,639.36	4,362.12	258.00
10006780	N25 SRIA AUXILIAR 80	6	642,986.48	7,671.81	53,500.19	36,117.47	16,897.07	9,524.09	516.00
10101580	N57 COOR PROG MED S 80	6	2,782,054.69	34,534.61	317,549.70	131,063.05	61,316.06	33,857.91	0.00
10101880	N62 JEFE AREA MEDICA 80	6	3,551,718.04	46,440.41	448,106.93	171,609.27	80,285.04	45,036.01	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	456,597.28	5,677.69	59,408.61	21,902.57	10,246.82	5,661.45	0.00
10120780	N50 SUPERV PROG ENF SOL80	5	1,697,455.78	19,519.86	195,261.23	80,779.22	37,791.44	20,696.15	516.00
12000980	N15 CONFIANZA NIVEL 80	1	172,514.21	1,204.70	12,325.84	7,676.66	3,591.42	2,046.03	0.00
12003080	N36 CONFIANZA NIVEL 80	1	169,271.33	1,967.35	18,348.64	8,640.41	4,042.30	2,254.45	0.00
12003180	N37 CONFIANZA NIVEL 80	1	166,410.65	2,031.58	17,953.92	8,536.67	3,993.77	2,233.23	0.00
12006080	N10 OFICIAL CONS HRS 80	1	88,470.42	759.97	5,778.66	4,431.72	2,073.32	1,190.39	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	94,813.76	777.88	6,363.87	4,658.92	2,179.61	1,237.15	0.00
12006680	N14 PROMO BRIG SAL COM 80	51	4,506,271.57	43,295.05	305,123.97	233,706.32	109,336.29	61,924.54	258.00
12007180	N17 SRIA B UNID OPERAT 80	7	674,492.37	7,017.81	49,330.70	36,045.11	16,863.21	9,433.94	774.00
12008480	N26 LABORATORISTA HRS 80	1	163,837.06	1,498.21	14,075.68	7,892.14	3,692.23	2,083.34	0.00
12008980	N17 ASISTENTE ADMVO C 80	4	385,997.23	4,109.88	28,665.36	20,947.18	9,799.85	5,620.14	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	682,712.25	7,440.03	59,020.59	37,130.71	17,371.10	9,865.68	258.00
12009980	N25 ASISTENTE ADMVO A 80	11	1,196,892.47	14,178.40	95,328.10	64,348.30	30,104.47	16,599.90	258.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10000180	N17 TEC AUX C S CONSER 80	2	29,315.57	13,246.37	3,824.42	86,300.10	404,902.06	202,451.03
10001180	N46 COORD PROG DIET 80	1	20,808.86	10,175.60	5,134.12	67,484.03	313,848.21	313,848.21
10001480	N50 LIDER PROYECTO A 80	3	78,197.23	39,634.78	19,471.33	274,674.67	1,224,118.96	408,039.65
10001580	N49 LIDER PROYECTO B 80	17	437,780.89	221,514.95	103,410.26	1,499,847.66	6,419,161.54	377,597.74
10001680	N52 RESPONSABLE PROY B 80	1	35,004.16	18,373.77	7,710.14	134,651.40	561,596.01	561,596.01
10002180	N47 LIDER PROYECTO C 80	1	24,833.15	12,499.74	5,611.76	86,877.36	385,929.87	385,929.87
10002380	N53 RESPONSABLE PROY A 80	5	150,333.47	77,611.26	38,392.66	548,391.51	2,390,961.68	478,192.34
10002780	N57 COOR PROG NO MED S 80	13	428,845.29	223,722.77	118,510.99	1,570,556.28	6,664,681.67	512,667.82
10003080	N63 JEFE DEPTO ADMVO A 80	5	211,101.15	112,706.25	68,069.07	814,580.03	3,330,656.40	666,131.28
10003280	N62 JEFE DE AREA 80	3	111,276.52	58,738.97	37,327.87	421,255.23	1,827,766.21	609,255.40
10003480	N60 COORD TECNICO A 80	2	70,537.56	37,053.20	22,127.96	264,811.48	1,151,594.69	575,797.35
10003680	N56 ASESOR COORDINADOR 80	1	25,306.28	12,772.99	7,891.19	79,054.34	339,179.22	339,179.22
10003880	N47 SRIA B DIRECTOR 80	1	19,391.98	9,357.31	5,023.31	57,039.48	248,885.79	248,885.79
10004380	N41 SRIA B COORD GRAL 80	1	21,721.32	10,702.57	4,467.16	73,195.74	329,939.26	329,939.26
10004780	N35 SRIA JEFE DE AREA 80	2	37,691.65	18,083.79	6,897.48	121,681.92	556,525.63	278,262.82
10005080	N31 SRIA AUX JEFE AREA 80	8	135,144.55	63,313.00	22,638.85	415,373.95	1,886,906.84	235,863.36
10005780	N30 CHOFER COORD GRAL 80	1	18,521.22	8,854.42	2,936.52	59,857.70	269,985.13	269,985.13
10006080	N43 SRIA A COORD 80	3	66,404.70	32,824.26	14,363.29	220,347.85	967,180.53	322,393.51
10006180	N39 SRIA B COORD 80	2	39,448.48	19,098.41	7,742.52	126,098.33	551,937.81	275,968.91
10006780	N25 SRIA AUXILIAR 80	6	92,281.62	42,242.64	13,930.26	272,681.15	1,246,225.39	207,704.23
10101580	N57 COOR PROG MED S 80	6	284,562.51	153,290.11	91,356.05	1,107,530.00	4,715,701.17	785,950.20
10101880	N62 JEFE AREA MEDICA 80	6	366,675.50	200,712.61	123,606.09	1,482,471.86	6,071,956.14	1,011,992.69
10110080	N57 COORD ESTOMATOLOG 80	1	47,546.02	25,617.04	13,145.72	189,205.92	783,489.28	783,489.28
10120780	N50 SUPERV PROG ENF SOL80	5	179,539.64	94,478.62	49,109.92	677,692.08	2,912,913.46	582,582.69
12000980	N15 CONFIANZA NIVEL 80	1	18,498.39	8,978.55	3,838.73	58,160.32	275,199.33	275,199.33
12003080	N36 CONFIANZA NIVEL 80	1	19,232.27	10,105.74	3,647.68	68,238.84	307,057.37	307,057.37
12003180	N37 CONFIANZA NIVEL 80	1	18,747.12	9,984.41	3,782.94	67,263.64	305,334.69	305,334.69
12006080	N10 OFICIAL CONS HRS 80	1	12,217.47	5,183.30	1,487.30	33,122.13	160,237.35	160,237.35
12006280	N10 AUX ADMINISTRATIVO 80	1	11,760.05	5,449.02	1,518.73	33,945.23	167,403.79	167,403.79
12006680	N14 PROMO BRIG SAL COM 80	51	632,052.73	273,340.67	79,671.30	1,738,708.87	8,417,910.92	165,057.08
12007180	N17 SRIA B UNID OPERAT 80	7	95,324.68	42,158.02	12,523.38	269,470.85	1,274,723.30	182,103.33
12008480	N26 LABORATORISTA HRS 80	1	17,842.95	9,230.57	3,332.43	59,647.55	279,999.09	279,999.09
12008980	N17 ASISTENTE ADMVO C 80	4	55,303.20	24,499.63	7,797.24	156,742.48	731,745.47	182,936.37
12009780	N22 ASISTENTE ADMVO B 80	6	93,223.04	43,427.73	13,708.04	281,444.92	1,278,032.53	213,005.42
12009980	N25 ASISTENTE ADMVO A 80	11	165,401.85	75,261.18	25,699.31	487,179.51	2,290,094.54	208,190.41

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12010280	N27 ANALISTA D 80	3	173,449.44	65,910.78	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	3,899,499.12	1,481,809.50	0.00	0.00	0.00	0.00	80,251.71
12010880	N30 ANALISTA C 80	5	301,551.60	114,589.60	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	2	122,264.16	46,460.38	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	64,326.00	24,443.88	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	150,688.80	57,261.74	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	1,146,096.00	435,516.48	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	4	292,801.92	111,264.72	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	23	2,004,819.84	761,831.53	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	486,830.40	184,995.58	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	171	6,989,358.24	2,655,956.61	0.00	0.00	0.00	0.00	219,247.70
12021280	N10 AUX ADMVO SOLID 80	7	270,513.60	102,795.14	0.00	0.00	0.00	0.00	5,332.98
12029280	N20 DIETISTA HR S 80	1	49,476.96	18,801.24	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	246	10,481,194.08	3,982,853.16	0.00	0.00	0.00	0.00	215,137.95
12030880	N46 SUP ADMON A CL S 80	45	4,216,892.40	1,602,418.95	0.00	0.00	0.00	0.00	144,706.87
12030980	N46 SUP ACCION COM S 80	43	4,029,474.96	1,531,200.33	0.00	0.00	0.00	0.00	171,863.66
12031080	N41 ADMINISTRADOR HRS 80	62	5,075,568.00	1,928,715.84	0.00	0.00	0.00	56,486.16	116,248.51
12031180	N41 RESIDENTE CONS HR S80	66	5,403,024.00	2,053,149.12	11,297.23	0.00	0.00	0.00	184,031.90
12031280	N26 TEC RURAL SALUD S 80	101	5,707,962.48	2,169,025.50	0.00	0.00	0.00	0.00	126,265.80
12031380	N22 AYTE ADMVO SOLID A 80	103	5,388,193.68	2,047,513.31	0.00	0.00	0.00	0.00	72,191.32
12031480	N16 CHOFRER POLIV S 80	200	9,178,032.00	3,487,652.00	0.00	0.00	0.00	0.00	369,584.64
12031580	N12 CHOFRER S 80	100	4,087,344.00	1,553,191.00	0.00	0.00	0.00	0.00	69,322.22
12031680	N14 AUX ALMACEN S 80	143	6,092,726.64	2,315,235.78	0.00	0.00	0.00	29,398.47	70,556.28
12033580	N30 PROM ACCION COMUN 80	338	20,384,888.16	7,746,256.96	0.00	0.00	0.00	0.00	633,616.45
12042480	N46 SUPERV. CONS SOLID 80	1	93,708.72	35,609.31	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	62	7,194,122.88	2,733,766.62	0.00	1,985,577.90	0.00	80,063.63	164,770.97
12101580	N43 MEDICO ESP HR S 80	26	2,266,318.08	861,200.86	0.00	625,503.84	0.00	0.00	84,202.44
12101780	N34 MEDICO GRAL U MED 80	1	66,003.84	25,081.46	0.00	18,217.06	0.00	0.00	18,217.06
12101980	N41 SUP MED AUX UMR S 80	198	16,209,072.00	6,159,447.36	0.00	4,473,703.08	0.00	0.00	582,372.33
12104180	N56 SUPERV MED PROG S 80	56	7,375,912.32	2,802,846.48	0.00	2,035,751.76	0.00	0.00	238,110.29
12107980	N45 COORD MEDICO HR	5	449,422.80	170,780.65	0.00	124,040.70	0.00	0.00	12,404.07
12120480	N41 JEFE ENF HR S 80	63	5,157,432.00	1,959,824.16	11,297.23	0.00	0.00	56,486.16	170,588.19
12121880	N46 SUP ENF S 80	43	4,029,474.96	1,531,200.33	0.00	0.00	0.00	0.00	171,863.66
1709680	N55 COOR MED EST 80	1	126,858.72	48,206.31	0.00	35,013.01	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	126,858.72	48,206.31	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12010280	N27 ANALISTA D 80	3	0.00	0.00	16,200.00	0.00	72,555.93	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	372,600.00	0.00	1,762,813.57	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	27,000.00	0.00	110,566.20	0.00	0.00
12010980	N31 ANALISTA B 80	2	0.00	0.00	10,800.00	0.00	49,094.19	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	10,800.00	0.00	36,932.81	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	75,600.00	0.00	612,089.51	0.00	0.00
12012880	N38 ANALISTA RESP C 80	4	0.00	0.00	21,600.00	0.00	146,018.05	0.00	0.00
12013180	N43 ANALISTA COORD B 80	23	0.00	0.00	124,200.00	0.00	615,729.59	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	37,800.00	0.00	158,625.29	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	171	0.00	0.00	923,400.00	0.00	2,991,848.62	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	7	0.00	0.00	37,800.00	0.00	96,549.30	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	5,400.00	0.00	12,636.21	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	246	0.00	0.00	1,328,400.00	0.00	3,942,814.83	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	45	0.00	0.00	243,000.00	0.00	2,057,591.55	0.00	0.00
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	232,200.00	0.00	2,290,856.84	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	62	0.00	0.00	334,800.00	0.00	1,904,404.86	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	66	0.00	0.00	356,400.00	0.00	2,224,413.12	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	101	0.00	0.00	545,400.00	0.00	2,501,415.60	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	0.00	556,200.00	0.00	2,617,583.11	0.00	0.00
12031480	N16 CHOFE POLIV S 80	200	0.00	0.00	1,080,000.00	0.00	4,764,710.85	0.00	0.00
12031580	N12 CHOFE S 80	100	0.00	0.00	540,000.00	0.00	1,811,099.18	0.00	0.00
12031680	N14 AUX ALMACEN S 80	143	0.00	0.00	772,200.00	0.00	2,759,611.29	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	338	0.00	0.00	1,825,200.00	0.00	8,774,932.40	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	5,400.00	0.00	40,815.92	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	62	0.00	0.00	334,800.00	0.00	3,933,713.09	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	26	0.00	0.00	140,400.00	0.00	1,217,148.98	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	5,400.00	0.00	56,898.80	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	198	0.00	0.00	1,069,200.00	0.00	9,929,913.06	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	56	0.00	0.00	302,400.00	0.00	6,013,979.26	0.00	0.00
12107980	N45 COORD MEDICO HR	5	0.00	0.00	27,000.00	0.00	148,386.16	0.00	0.00
12120480	N41 JEFE ENF HR S 80	63	0.00	0.00	340,200.00	0.00	3,112,489.68	0.00	0.00
12121880	N46 SUP ENF S 80	43	0.00	0.00	232,200.00	0.00	2,631,329.32	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	5,400.00	0.00	57,042.04	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	5,400.00	0.00	88,991.35	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12010280	N27 ANALISTA D 80	3	0.00	0.00	0.00	4,919.71	0.00	45,394.87	29,866.32
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	1,018.56	143,466.37	0.00	1,016,158.42	700,142.61
12010880	N30 ANALISTA C 80	5	0.00	0.00	1,018.56	6,379.01	0.00	63,010.85	40,889.60
12010980	N31 ANALISTA B 80	2	0.00	0.00	1,018.56	3,415.56	0.00	31,882.71	20,824.23
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	1,351.00	0.00	16,828.94	10,849.99
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	0.00	3,621.30	0.00	39,423.14	25,416.96
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	0.00	40,193.23	0.00	295,322.84	203,033.00
12012880	N38 ANALISTA RESP C 80	4	0.00	0.00	0.00	8,283.07	0.00	76,478.20	49,628.97
12013180	N43 ANALISTA COORD B 80	23	0.00	0.00	0.00	33,519.64	0.00	341,472.17	221,687.45
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	1,018.56	9,411.52	0.00	90,737.95	59,112.24
12016780	N12 SRIA E UNID OPERAT 80	171	37,440.00	0.00	5,092.80	263,441.70	4,441.52	1,826,554.22	1,258,372.11
12021280	N10 AUX ADMVO SOLID 80	7	0.00	0.00	1,018.56	8,294.78	0.00	70,965.06	47,285.70
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	1,603.24	0.00	12,905.52	8,900.43
12030680	N14 AYTE ADMVO SOLID B 80	246	18,879.84	0.00	12,222.72	374,756.27	0.00	2,714,782.17	1,863,290.58
12030880	N46 SUP ADMON A CL S 80	45	0.00	0.00	0.00	154,185.45	0.00	1,110,495.12	765,628.11
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	0.00	153,647.01	0.00	1,066,082.95	734,530.94
12031080	N41 ADMINISTRADOR HRS 80	62	2,400.00	0.00	0.00	175,495.01	0.00	1,316,151.59	905,934.00
12031180	N41 RESIDENTE CONS HR S80	66	0.00	0.00	0.00	189,710.26	6,187.51	1,402,317.35	966,138.05
12031280	N26 TEC RURAL SALUD S 80	101	21,600.00	0.00	0.00	205,506.40	17,517.13	1,492,638.26	1,031,276.90
12031380	N22 AYTE ADMVO SOLID A 80	103	3,360.00	0.00	8,148.48	200,451.48	0.00	1,396,589.85	961,262.69
12031480	N16 CHOFE POLIV S 80	200	0.00	0.00	5,092.80	344,670.41	4,332.47	2,358,959.18	1,624,250.37
12031580	N12 CHOFE S 80	100	0.00	0.00	2,037.12	153,261.05	0.00	1,065,137.04	732,930.92
12031680	N14 AUX ALMACEN S 80	143	0.00	0.00	6,111.36	230,163.91	0.00	1,586,056.30	1,092,380.49
12033580	N30 PROM ACCION COMUN 80	338	12,000.00	0.00	1,018.56	716,655.39	0.00	5,218,224.58	3,592,196.75
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	3,223.67	0.00	24,153.38	16,693.82
12100980	N52 DIRECTOR HOSP RURAL80	62	0.00	0.00	0.00	335,365.17	13,124.63	2,571,554.94	1,771,135.84
12101580	N43 MEDICO ESP HR S 80	26	0.00	0.00	0.00	98,677.59	0.00	778,007.91	536,858.89
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	4,101.03	0.00	27,271.04	18,920.18
12101980	N41 SUP MED AUX UMR S 80	198	4,800.00	0.00	0.00	740,757.05	0.00	5,605,115.22	3,857,339.65
12104180	N56 SUPERV MED PROG S 80	56	0.00	0.00	0.00	364,121.53	0.00	2,639,584.18	1,800,796.27
12107980	N45 COORD MEDICO HR	5	0.00	0.00	0.00	21,063.17	0.00	158,920.92	109,420.32
12120480	N41 JEFE ENF HR S 80	63	4,639.92	0.00	0.00	242,471.37	10,773.34	1,780,293.91	1,226,509.26
12121880	N46 SUP ENF S 80	43	0.00	0.00	0.00	191,428.78	0.00	1,388,875.93	956,666.84
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	3,785.60	0.00	39,826.47	25,677.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	3,743.78	0.00	33,188.72	21,397.50

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12010280	N27 ANALISTA D 80	3	0.00	0.00	0.00	0.00	37,846.94	59,396.74	14,400.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	0.00	0.00	601,225.41	1,353,532.14	331,200.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	0.00	0.00	53,642.84	103,378.57	24,000.00
12010980	N31 ANALISTA B 80	2	0.00	0.00	0.00	0.00	28,247.85	41,836.67	9,600.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	0.00	11,613.46	22,023.47	4,800.00
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	0.00	0.00	31,129.26	51,591.74	9,600.00
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	0.00	0.00	191,978.17	392,103.89	67,200.00
12012880	N38 ANALISTA RESP C 80	4	0.00	0.00	0.00	0.00	69,726.91	100,219.57	19,200.00
12013180	N43 ANALISTA COORD B 80	23	0.00	0.00	0.00	0.00	281,881.72	688,095.19	110,400.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	0.00	0.00	78,272.69	166,990.05	33,600.00
12016780	N12 SRIA E UNID OPERAT 80	171	0.00	0.00	0.00	0.00	1,086,066.42	2,445,100.81	820,800.00
12021280	N10 AUX ADMVO SOLID 80	7	0.00	0.00	0.00	0.00	56,456.88	93,970.75	33,600.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	0.00	6,466.73	16,875.77	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	246	0.00	0.00	0.00	0.00	1,619,794.53	3,638,507.19	1,180,800.00
12030880	N46 SUP ADMON A CL S 80	45	0.00	0.00	0.00	0.00	629,088.42	1,478,167.54	216,000.00
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	0.00	0.00	641,032.91	1,420,091.26	206,400.00
12031080	N41 ADMINISTRADOR HRS 80	62	0.00	0.00	0.00	0.00	709,586.42	1,778,891.15	297,600.00
12031180	N41 RESIDENTE CONS HR S80	66	0.00	0.00	0.00	0.00	767,071.27	1,896,460.97	316,800.00
12031280	N26 TEC RURAL SALUD S 80	101	0.00	0.00	0.00	0.00	912,490.86	1,982,717.95	484,800.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	0.00	0.00	0.00	855,271.67	1,860,717.91	494,400.00
12031480	N16 CHOFE POLIV S 80	200	0.00	0.00	0.00	0.00	1,473,383.01	3,232,822.05	960,000.00
12031580	N12 CHOFE S 80	100	0.00	0.00	0.00	0.00	659,530.96	1,415,121.34	480,000.00
12031680	N14 AUX ALMACEN S 80	143	0.00	0.00	0.00	0.00	964,598.49	2,108,953.35	686,400.00
12033580	N30 PROM ACCION COMUN 80	338	0.00	0.00	0.00	0.00	3,066,960.33	7,130,993.34	1,622,400.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	13,650.48	32,038.99	4,800.00
12100980	N52 DIRECTOR HOSP RURAL80	62	0.00	960.00	0.00	0.00	1,366,136.45	3,427,155.63	297,600.00
12101580	N43 MEDICO ESP HR S 80	26	0.00	960.00	0.00	0.00	443,056.92	1,081,731.59	124,800.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	18,055.77	35,468.76	4,800.00
12101980	N41 SUP MED AUX UMR S 80	198	0.00	3,120.00	0.00	0.00	3,219,990.04	7,733,263.68	950,400.00
12104180	N56 SUPERV MED PROG S 80	56	0.00	1,920.00	0.00	0.00	1,660,407.31	3,510,894.23	268,800.00
12107980	N45 COORD MEDICO HR	5	0.00	0.00	0.00	0.00	70,096.48	213,089.65	24,000.00
12120480	N41 JEFE ENF HR S 80	63	0.00	0.00	0.00	0.00	988,277.68	2,374,738.79	302,400.00
12121880	N46 SUP ENF S 80	43	0.00	0.00	0.00	0.00	782,160.28	1,851,514.67	206,400.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	32,541.69	52,186.22	4,800.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	32,182.18	43,432.97	4,800.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12010280	N27 ANALISTA D 80	3	0.00	29,920.02	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	672,663.75	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	52,017.65	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	2	0.00	21,090.56	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	11,096.24	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	0.00	25,993.82	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	0.00	197,701.56	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	4	0.00	50,508.32	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	23	0.00	345,831.45	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	83,978.23	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	171	0.00	1,205,664.57	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	7	0.00	46,663.61	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	8,534.78	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	246	0.00	1,808,006.52	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	45	0.00	727,413.75	0.00	0.00	0.00	0.00	0.00
12030980	N46 SUP ACCION COM S 80	43	0.00	695,084.25	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	62	0.00	875,535.48	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	66	0.00	932,021.64	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	101	0.00	984,623.75	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	929,463.76	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFE POLIV S 80	200	0.00	1,583,210.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFE S 80	100	0.00	705,067.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	143	0.00	1,050,995.66	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	338	0.00	3,516,393.14	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	16,164.75	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	62	0.00	1,240,986.42	1,638,102.00	0.00	0.00	0.00	1,985,577.90
12101580	N43 MEDICO ESP HR S 80	26	0.00	390,939.90	516,040.72	0.00	0.00	0.00	625,503.84
12101780	N34 MEDICO GRAL U MED 80	1	0.00	11,385.66	15,029.07	0.00	0.00	0.00	18,217.06
12101980	N41 SUP MED AUX UMR S 80	198	0.00	2,796,064.92	3,690,805.14	0.00	0.00	0.00	4,473,703.08
12104180	N56 SUPERV MED PROG S 80	56	0.00	1,272,344.64	1,679,495.44	0.00	0.00	0.00	2,035,751.76
12107980	N45 COORD MEDICO HR	5	0.00	77,525.45	102,333.55	0.00	0.00	0.00	124,040.70
12120480	N41 JEFE ENF HR S 80	63	0.00	889,657.02	0.00	2,206,349.46	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	43	0.00	695,084.25	0.00	1,723,809.37	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	21,883.13	0.00	0.00	0.00	0.00	35,013.01
1851280	N55 COORD PROGRAMAS B 80	1	0.00	21,883.13	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12010280	N27 ANALISTA D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	171	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	246	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030980	N46 SUP ACCION COM S 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFRER POLIV S 80	200	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFRER S 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	143	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	338	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	198	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107980	N45 COORD MEDICO HR	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120480	N41 JEFE ENF HR S 80	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12010280	N27 ANALISTA D 80	3	376,411.31	4,338.50	33,374.85	19,469.31	9,108.45	5,029.45	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	8,516,882.04	97,602.61	776,784.76	440,580.42	206,119.51	116,169.57	552.00
12010880	N30 ANALISTA C 80	5	596,492.88	7,481.73	52,035.86	32,831.67	15,359.85	8,521.78	0.00
12010980	N31 ANALISTA B 80	2	264,270.71	3,143.27	23,726.15	13,710.18	6,414.12	3,505.00	0.00
12011180	N33 ANALISTA A 80	1	108,406.98	1,573.38	8,156.35	6,051.36	2,831.05	1,514.53	0.00
12011580	N39 ANALISTA RESP B 80	2	291,770.77	4,152.30	27,337.82	15,694.74	7,342.57	3,965.88	0.00
12011680	N41 ANALISTA COORD C 80	14	2,510,738.68	33,688.08	276,983.78	131,185.09	61,373.14	34,148.81	1,032.00
12012880	N38 ANALISTA RESP C 80	4	652,927.81	8,240.65	66,710.29	33,937.08	15,877.00	8,648.77	0.00
12013180	N43 ANALISTA COORD B 80	23	3,524,648.74	57,794.60	350,991.69	207,014.11	96,848.69	53,858.04	1,548.00
12013480	N36 ANALISTA RESP D 80	7	904,542.11	12,788.55	82,980.03	51,443.02	24,066.92	13,372.60	0.00
12016780	N12 SRIA E UNID OPERAT 80	171	15,743,427.08	140,500.05	1,132,720.51	800,249.33	374,385.68	213,334.35	3,096.00
12021280	N10 AUX ADMVO SOLID 80	7	600,732.76	5,062.94	38,850.40	30,481.21	14,260.23	8,015.64	0.00
12029280	N20 DIETISTA HR S 80	1	96,923.92	1,085.89	7,461.30	5,125.96	2,398.11	1,352.30	0.00
12030680	N14 AYTE ADMVO SOLID B 80	246	22,700,245.76	213,140.19	1,643,216.49	1,166,765.38	545,855.05	310,012.35	10,032.00
12030880	N46 SUP ADMON A CL S 80	45	9,128,695.76	130,711.50	1,040,765.36	478,706.02	223,956.04	124,645.17	516.00
12030980	N46 SUP ACCION COM S 80	43	9,142,990.15	126,266.50	1,065,449.63	474,002.47	221,755.54	123,689.11	0.00
12031080	N41 ADMINISTRADOR HRS 80	62	10,402,249.02	147,564.82	1,081,653.42	552,882.20	258,658.33	143,850.97	774.00
12031180	N41 RESIDENTE CONS HR S80	66	11,305,998.42	157,840.26	1,188,536.51	597,502.44	279,533.29	155,774.88	516.00
12031280	N26 TEC RURAL SALUD S 80	101	12,475,278.15	142,704.76	1,126,450.56	644,815.26	301,667.93	169,196.02	1,032.00
12031380	N22 AYTE ADMVO SOLID A 80	103	12,003,153.58	129,575.88	1,061,310.01	617,493.08	288,885.67	163,163.35	4,128.00
12031480	N16 CHOFRER POLIV S 80	200	21,288,667.78	205,385.88	1,739,072.76	1,083,905.23	507,090.17	288,734.97	1,290.00
12031580	N12 CHOFRER S 80	100	9,186,697.83	81,860.68	667,704.82	467,221.59	218,583.22	124,605.20	1,548.00
12031680	N14 AUX ALMACEN S 80	143	13,672,661.38	126,295.77	1,031,128.25	697,028.94	326,095.35	185,663.82	1,548.00
12033580	N30 PROM ACCION COMUN 80	338	43,856,847.90	526,004.67	4,080,556.04	2,289,049.67	1,070,900.45	602,231.06	258.00
12042480	N46 SUPERV. CONS SOLID 80	1	192,550.32	2,862.37	21,722.23	10,216.19	4,779.50	2,658.29	0.00
12100980	N52 DIRECTOR HOSP RURAL80	62	23,880,391.19	279,441.76	2,565,396.34	1,124,508.15	526,085.70	297,464.92	258.00
12101580	N43 MEDICO ESP HR S 80	26	7,525,033.48	77,914.03	707,559.68	355,119.20	166,137.63	94,367.95	258.00
12101780	N34 MEDICO GRAL U MED 80	1	277,062.95	2,191.26	25,706.85	12,376.74	5,790.29	3,293.77	0.00
12101980	N41 SUP MED AUX UMR S 80	198	55,289,994.61	548,054.82	5,232,503.77	2,595,847.57	1,214,431.65	691,468.35	0.00
12104180	N56 SUPERV MED PROG S 80	56	26,627,203.15	307,453.57	3,280,553.43	1,242,745.15	581,401.21	328,575.96	258.00
12107980	N45 COORD MEDICO HR	5	1,383,101.82	15,388.64	122,415.72	65,914.15	30,837.04	17,464.43	0.00
12120480	N41 JEFE ENF HR S 80	63	15,676,996.17	167,600.29	1,589,480.27	746,701.32	349,333.93	196,344.49	1,032.00
12121880	N46 SUP ENF S 80	43	12,362,533.43	136,984.18	1,331,534.69	589,181.32	275,640.38	154,879.55	1,290.00
1709680	N55 COOR MED EST 80	1	361,374.48	4,874.10	39,234.98	17,666.15	8,264.87	4,560.66	258.00
1851280	N55 COORD PROGRAMAS B 80	1	303,225.94	4,465.94	40,241.68	15,649.23	7,321.28	3,975.28	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12010280	N27 ANALISTA D 80	3	47,759.03	22,771.12	7,909.76	149,760.47	699,621.22	233,207.07
12010680	N26 ANALISTA ESTADIS S 80	69	1,101,889.41	515,298.73	180,979.22	3,435,976.23	15,852,357.39	229,744.31
12010880	N30 ANALISTA C 80	5	82,437.70	38,399.60	13,682.10	250,750.29	1,148,794.77	229,758.95
12010980	N31 ANALISTA B 80	2	34,144.65	16,035.31	5,743.68	106,422.36	492,957.23	246,478.62
12011180	N33 ANALISTA A 80	1	15,444.64	7,077.62	2,888.99	45,537.92	218,270.90	218,270.90
12011580	N39 ANALISTA RESP B 80	2	38,163.73	18,356.43	7,714.59	122,728.06	565,187.63	282,593.82
12011680	N41 ANALISTA COORD C 80	14	303,646.91	153,432.83	63,095.33	1,058,585.97	4,715,420.65	336,815.76
12012880	N38 ANALISTA RESP C 80	4	81,486.75	39,692.50	15,275.08	269,868.12	1,215,597.85	303,899.46
12013180	N43 ANALISTA COORD B 80	23	492,599.50	242,121.72	108,640.66	1,611,417.01	7,140,885.59	310,473.29
12013480	N36 ANALISTA RESP D 80	7	126,508.04	60,167.27	23,667.53	394,993.96	1,786,366.47	255,195.21
12016780	N12 SRIA E UNID OPERAT 80	171	2,142,130.14	935,964.28	254,584.23	5,996,964.57	28,729,749.89	168,010.23
12021280	N10 AUX ADMVO SOLID 80	7	83,900.87	35,650.55	8,989.90	225,211.74	1,096,458.10	156,636.87
12029280	N20 DIETISTA HR S 80	1	12,613.22	5,995.28	1,949.68	37,981.74	184,382.62	184,382.62
12030680	N14 AYTE ADMVO SOLID B 80	246	3,107,433.50	1,364,637.86	384,438.27	8,745,531.09	41,926,970.93	170,434.84
12030880	N46 SUP ADMON A CL S 80	45	1,106,719.78	559,890.10	253,407.52	3,919,317.49	17,264,905.65	383,664.57
12030980	N46 SUP ACCION COM S 80	43	1,086,906.82	554,388.80	246,242.85	3,898,701.72	17,071,166.83	397,003.88
12031080	N41 ADMINISTRADOR HRS 80	62	1,311,263.89	646,645.89	283,989.95	4,427,283.47	19,905,100.49	321,050.01
12031180	N41 RESIDENTE CONS HR S80	66	1,408,102.59	698,833.25	304,300.08	4,790,939.30	21,499,961.72	325,757.00
12031280	N26 TEC RURAL SALUD S 80	101	1,610,254.55	754,169.79	264,956.91	5,015,247.78	23,198,488.41	229,688.00
12031380	N22 AYTE ADMVO SOLID A 80	103	1,559,503.59	722,214.03	237,337.01	4,783,610.62	22,174,957.88	215,290.85
12031480	N16 CHOFRER POLIV S 80	200	2,807,390.18	1,267,725.37	380,028.08	8,280,622.64	38,747,322.42	193,736.61
12031580	N12 CHOFRER S 80	100	1,249,634.82	546,458.05	146,435.60	3,504,051.98	16,778,093.81	167,780.94
12031680	N14 AUX ALMACEN S 80	143	1,847,709.70	815,238.58	227,034.54	5,257,742.95	25,023,130.97	174,986.93
12033580	N30 PROM ACCION COMUN 80	338	5,632,328.32	2,677,251.13	989,488.48	17,868,067.82	82,109,803.88	242,928.41
12042480	N46 SUPERV. CONS SOLID 80	1	23,160.29	11,948.76	5,398.52	82,746.15	369,005.19	369,005.19
12100980	N52 DIRECTOR HOSP RURAL80	62	2,460,094.18	1,315,214.18	750,687.99	9,319,151.22	40,393,665.29	651,510.73
12101580	N43 MEDICO ESP HR S 80	26	774,053.39	415,344.13	207,902.45	2,798,656.46	12,590,008.02	484,231.08
12101780	N34 MEDICO GRAL U MED 80	1	25,957.60	14,475.72	6,527.55	96,319.78	439,386.57	439,386.57
12101980	N41 SUP MED AUX UMR S 80	198	5,803,598.63	3,036,079.00	1,456,262.18	20,578,245.97	92,077,312.58	465,036.93
12104180	N56 SUPERV MED PROG S 80	56	2,686,263.00	1,453,503.06	827,600.17	10,708,353.55	44,711,469.02	798,419.09
12107980	N45 COORD MEDICO HR	5	146,776.49	77,092.58	40,756.57	516,645.62	2,349,170.24	469,834.05
12120480	N41 JEFE ENF HR S 80	63	1,699,498.46	873,334.88	429,477.93	6,052,803.57	26,887,231.74	426,781.46
12121880	N46 SUP ENF S 80	43	1,318,404.37	689,100.95	352,136.87	4,849,152.31	21,241,160.70	493,980.48
1709680	N55 COOR MED EST 80	1	38,966.55	20,662.16	11,256.41	145,743.88	633,977.08	633,977.08
1851280	N55 COORD PROGRAMAS B 80	1	34,881.94	18,303.19	8,527.40	133,365.94	563,450.60	563,450.60

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1859780	N23 SRIA AUXILIAR 80	4	214,788.48	81,619.64	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,398</b>	<b>154,140,195.12</b>	<b>58,573,271.68</b>	<b>22,594.46</b>	<b>9,850,240.37</b>	<b>15,598.00</b>	<b>253,156.53</b>	<b>4,047,005.70</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	21,600.00	0.00	125,278.52	0.00	0.00
<b>Total</b>		<b>2,398</b>	<b>0.00</b>	<b>0.00</b>	<b>12,949,200.00</b>	<b>0.00</b>	<b>75,912,170.97</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	0.00	4,964.98	0.00	42,053.32	27,348.75
<b>Total</b>		<b>2,398</b>	<b>114,719.76</b>	<b>0.00</b>	<b>51,946.56</b>	<b>5,797,984.72</b>	<b>56,376.60</b>	<b>43,115,053.14</b>	<b>29,525,710.56</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	41,680.11	73,658.39	19,200.00
<b>Total</b>		<b>2,398</b>	<b>0.00</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,164,089.35</b>	<b>59,339,923.97</b>	<b>11,510,400.00</b>

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1859780	N23 SRIA AUXILIAR 80	4	0.00	37,051.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,398</b>	<b>12,288.84</b>	<b>26,589,184.75</b>	<b>8,066,212.02</b>	<b>4,160,214.98</b>	<b>0.00</b>	<b>0.00</b>	<b>9,850,240.37</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,398</b>	<b>21,852.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,899.52</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1859780	N23 SRIA AUXILIAR 80	4	474,454.71	5,178.03	42,076.67	25,424.03	11,894.28	6,707.37	0.00
<b>Total</b>		<b>2,398</b>	<b>386,010,535.57</b>	<b>4,378,461.35</b>	<b>37,005,918.52</b>	<b>19,389,223.88</b>	<b>9,070,981.90</b>	<b>5,114,671.54</b>	<b>35,868.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1859780	N23 SRIA AUXILIAR 80	4	64,246.37	29,735.70	9,370.45	194,632.90	883,876.09	220,969.02
<b>Total</b>		<b>2,398</b>	<b>46,437,746.67</b>	<b>22,677,454.65</b>	<b>9,468,390.55</b>	<b>153,578,717.06</b>	<b>693,729,447.75</b>	<b>25,204,599.43</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12032880	N44 RESP PROY D3 80	1	88,612.08	33,672.59	0.00	0.00	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	34,505.04	13,111.92	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	16	1,216,208.64	462,159.36	10,489.80	0.00	0.00	0.00	31,469.40
2003080	AUX DE SERVS ADMVOS 80	2	55,023.36	20,908.88	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	118,604.16	45,069.58	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	108,146.16	41,095.53	0.00	0.00	29,848.35	0.00	9,949.44
20050080	AYUDANTE DE AUTOPSIA 80	81	3,593,756.16	1,365,627.60	0.00	0.00	991,876.59	0.00	171,435.54
20060065	BIBLIOTECARIO 65	3	185,285.52	70,408.50	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	70	5,320,912.80	2,021,947.20	10,489.80	0.00	0.00	104,898.00	230,775.60
20070080	BIOLOGO 80	14	1,064,182.56	404,389.44	0.00	0.00	293,714.40	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	1,399,654.08	531,868.68	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	424,218.96	161,203.24	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	55	2,154,583.20	818,741.55	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	226,022.40	85,888.50	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	228,499.20	86,829.72	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	19	723,580.80	274,960.78	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	159	5,246,809.20	1,993,786.86	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	776,750.40	295,165.20	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	533,164.80	202,602.68	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	22	725,973.60	275,869.88	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	11,040,648.48	4,195,446.27	0.00	3,047,218.95	0.00	119,969.26	730,612.86
20110080	CITOTECNOLOGO 80	314	16,737,079.20	6,360,088.84	14,711.58	0.00	4,604,721.41	73,557.86	1,165,892.32
20130080	CONTADOR 80	11	836,143.44	317,734.56	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29	1,104,412.80	419,676.98	0.00	0.00	304,817.84	0.00	10,510.96
20170180	ECONOMISTA 80	1	76,013.04	28,884.96	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	65	1,850,799.60	703,303.90	0.00	0.00	0.00	0.00	118,274.64
20180060	EDUCADORA 60	8	296,135.04	112,531.28	0.00	0.00	0.00	0.00	25,541.65
20180065	EDUCADORA 65	7	280,702.80	106,667.05	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	270	13,325,731.20	5,063,777.10	13,621.86	0.00	0.00	34,054.65	712,423.23
20190080	ELECTROCARDIOGRAFISTA 80	21	1,034,681.76	393,179.01	0.00	0.00	203,980.05	0.00	33,996.70
20200065	ELEVADORISTA 65	93	2,615,301.36	993,814.74	0.00	0.00	0.00	0.00	348,493.12
20200080	ELEVADORISTA 80	93	3,218,990.40	1,223,215.98	0.00	0.00	0.00	0.00	412,695.40
20210080	AUX DE ENFERMERIA GRAL 80	27,324	1,129,724,988.48	429,295,561.20	239,638.56	0.00	2,681,669.60	7,075,045.68	76,866,314.56
20210180	AUX DE ENF SALUD PUB 80	2,877	118,951,061.04	45,201,410.10	119,819.28	0.00	0.00	542,039.79	8,444,808.23
20220080	ESTOMATOLOGO 80	1,750	141,236,760.00	53,669,962.50	22,275.06	38,981,337.50	22,275.05	1,169,440.44	10,343,979.22

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12032880	N44 RESP PROY D3 80	1	0.00	0.00	5,400.00	0.00	59,443.77	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	5,400.00	0.00	16,021.10	0.00	0.00
20000180	ABOGADO 80	16	0.00	0.00	86,400.00	0.00	693,345.87	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	10,800.00	0.00	34,327.67	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	10,800.00	0.00	88,486.19	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	16,200.00	0.00	59,420.22	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	81	0.00	0.00	437,400.00	0.00	2,038,046.19	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	16,200.00	0.00	94,109.39	0.00	0.00
20060080	BIBLIOTECARIO 80	70	0.00	0.00	378,000.00	0.00	2,932,770.88	0.00	0.00
20070080	BIOLOGO 80	14	0.00	0.00	75,600.00	0.00	627,784.70	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	0.00	194,400.00	0.00	695,947.28	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	59,400.00	0.00	222,378.95	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	55	0.00	0.00	297,000.00	0.00	1,201,867.88	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	27,000.00	0.00	124,980.88	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	32,400.00	0.00	55,821.04	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	19	0.00	0.00	102,600.00	0.00	273,156.84	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	159	0.00	0.00	858,600.00	0.00	1,569,221.44	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	108,000.00	0.00	326,487.38	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	75,600.00	0.00	220,766.24	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	22	0.00	0.00	118,800.00	0.00	482,753.64	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	0.00	685,800.00	0.00	7,070,547.33	0.00	0.00
20110080	CITOTECNOLOGO 80	314	0.00	0.00	1,695,600.00	0.00	8,450,868.36	0.00	0.00
20130080	CONTADOR 80	11	0.00	0.00	59,400.00	0.00	477,686.32	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29	0.00	0.00	156,600.00	0.00	542,499.51	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	5,400.00	0.00	58,932.21	0.00	0.00
20180040	EDUCADORA 40	65	0.00	0.00	351,000.00	0.00	784,909.41	0.00	0.00
20180060	EDUCADORA 60	8	0.00	0.00	43,200.00	0.00	168,539.16	0.00	0.00
20180065	EDUCADORA 65	7	0.00	0.00	37,800.00	0.00	92,845.64	0.00	0.00
20180080	EDUCADORA 80	270	0.00	0.00	1,458,000.00	0.00	5,509,968.96	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	113,400.00	0.00	458,789.50	0.00	0.00
20200065	ELEVADORISTA 65	93	0.00	0.00	502,200.00	0.00	1,237,465.92	0.00	0.00
20200080	ELEVADORISTA 80	93	0.00	0.00	502,200.00	0.00	1,815,775.44	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	27,324	0.00	0.00	147,549,600.00	1,820.64	542,103,857.46	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,877	0.00	0.00	15,535,800.00	0.00	55,367,403.63	0.00	0.00
20220080	ESTOMATOLOGO 80	1,750	0.00	0.00	9,450,000.00	0.00	88,045,127.11	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12032880	N44 RESP PROY D3 80	1	0.00	0.00	0.00	3,945.86	0.00	22,177.72	15,063.27
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	1,105.08	0.00	8,968.50	5,933.88
20000180	ABOGADO 80	16	0.00	0.00	0.00	47,586.59	0.00	312,029.58	207,217.05
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	0.00	2,606.51	0.00	13,645.42	9,035.55
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	0.00	5,436.26	14,384.55	28,721.46	18,747.12
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	0.00	5,502.14	12,251.91	33,343.24	21,999.40
20050080	AYUDANTE DE AUTOPSIA 80	81	0.00	0.00	12,562.56	181,721.05	60,392.65	1,077,246.12	713,791.87
20060065	BIBLIOTECARIO 65	3	0.00	0.00	1,018.56	7,734.90	0.00	45,820.06	30,690.93
20060080	BIBLIOTECARIO 80	70	2,400.00	0.00	10,525.44	224,231.56	39,562.81	1,375,845.08	913,870.84
20070080	BIOLOGO 80	14	0.00	0.00	3,055.68	47,630.82	0.00	316,035.57	209,390.17
20090080	AUX DE ADMON CENT VAC 80	36	4,800.00	0.00	11,204.16	60,436.18	26,361.62	343,060.02	232,572.99
20090180	AUX ATEN MED CENT VAC 80	11	3,040.08	0.00	1,018.56	18,254.97	19,628.85	105,049.52	71,031.99
20090280	AUX HOSPEDAJE CENT VAC 80	55	3,679.92	0.00	11,136.24	95,211.29	137,881.06	529,914.03	358,998.53
20090380	AUX DE OP CONT CENT VAC80	5	2,400.00	0.00	3,055.68	9,726.71	0.00	55,566.43	37,599.72
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	1,018.56	9,014.25	17,850.90	55,380.84	37,733.22
20090580	OP SEG ALBERCA CENT VAC80	19	0.00	0.00	0.00	29,354.48	54,353.87	178,788.78	121,073.07
20090680	OP SERVS INTER CENT VAC80	159	12,480.00	0.00	33,612.48	209,934.27	352,560.01	1,294,668.97	877,097.92
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	4,074.24	32,623.94	47,256.99	189,609.60	128,742.20
20090880	PLANCHADOR CENTROS VAC 80	14	2,400.00	0.00	5,092.80	22,920.47	38,798.89	129,221.96	88,044.18
20090980	VIGILANTE EN CENT VAC 80	22	0.00	0.00	0.00	33,456.61	23,865.74	179,681.53	121,191.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	2,400.00	0.00	0.00	599,479.47	44,095.50	3,871,037.35	2,584,036.42
20110080	CITOTECNOLOGO 80	314	15,999.84	0.00	38,705.28	806,551.14	4,245.17	5,192,671.05	3,466,858.48
20130080	CONTADOR 80	11	0.00	0.00	2,887.20	27,382.53	0.00	215,923.11	143,354.24
20140080	CUIDADOR DE ANIMALES 80	29	0.00	0.00	4,006.32	49,625.87	53,454.13	339,393.82	225,322.31
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	2,604.58	0.00	19,757.20	13,072.07
20180040	EDUCADORA 40	65	9,600.00	0.00	11,544.00	82,297.39	0.00	477,916.29	319,588.63
20180060	EDUCADORA 60	8	0.00	0.00	2,037.12	13,422.18	0.00	76,775.76	50,827.01
20180065	EDUCADORA 65	7	2,400.00	0.00	2,037.12	10,918.88	0.00	69,383.04	45,933.56
20180080	EDUCADORA 80	270	39,199.92	0.00	36,093.84	550,422.04	0.00	3,388,421.35	2,253,317.67
20190080	ELECTROCARDIOGRAFISTA 80	21	2,400.00	0.00	3,055.68	46,716.88	0.00	293,124.98	194,041.85
20200065	ELEVADORISTA 65	93	4,480.08	0.00	7,129.92	121,229.35	48,245.36	713,778.73	478,446.02
20200080	ELEVADORISTA 80	93	4,800.00	0.00	18,810.00	151,121.82	66,428.41	857,058.18	570,765.49
20210080	AUX DE ENFERMERIA GRAL 80	27,324	3,975,797.28	0.00	2,185,183.68	58,766,166.28	47,690,374.51	381,089,455.61	254,474,122.50
20210180	AUX DE ENF SALUD PUB 80	2,877	656,399.52	3,470,601.36	340,606.80	6,140,397.16	134,067.72	40,193,389.79	26,842,585.20
20220080	ESTOMATOLOGO 80	1,750	73,599.84	9,000.00	0.00	6,967,002.67	26,109.09	44,128,723.02	29,512,002.48

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12032880	N44 RESP PROY D3 80	1	0.00	0.00	0.00	0.00	12,546.78	30,049.62	4,800.00
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	8,839.13	11,800.47	4,800.00
20000180	ABOGADO 80	16	0.00	0.00	0.00	0.00	220,739.19	422,935.34	76,800.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	0.00	0.00	9,257.93	18,596.12	9,600.00
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	0.00	0.00	19,275.11	39,792.62	9,600.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	0.00	0.00	22,674.83	46,423.04	14,400.00
20050080	AYUDANTE DE AUTOPSIA 80	81	0.00	0.00	0.00	0.00	643,281.46	1,499,831.68	388,800.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	0.00	26,428.51	62,603.52	14,400.00
20060080	BIBLIOTECARIO 80	70	0.00	0.00	0.00	0.00	867,417.78	1,883,114.47	336,000.00
20070080	BIOLOGO 80	14	0.00	0.00	0.00	0.00	213,175.14	432,511.18	67,200.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	0.00	0.00	0.00	234,761.63	473,607.59	172,800.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	73,860.74	143,641.43	52,800.00
20090280	AUX HOSPEDAJE CENT VAC 80	55	0.00	0.00	0.00	0.00	373,103.83	729,307.09	264,000.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	0.00	0.00	39,055.50	76,438.30	24,000.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	32,026.79	77,371.98	28,800.00
20090580	OP SEG ALBERCA CENT VAC80	19	0.00	0.00	0.00	0.00	115,760.90	245,125.21	91,200.00
20090680	OP SERVS INTER CENT VAC80	159	0.00	0.00	0.00	0.00	818,198.45	1,777,375.10	763,200.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	123,835.83	262,851.72	96,000.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	81,434.29	180,534.62	67,200.00
20090980	VIGILANTE EN CENT VAC 80	22	0.00	0.00	0.00	0.00	140,822.39	245,370.69	105,600.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	28,800.00	0.00	0.00	2,178,364.90	5,329,204.38	609,600.00
20110080	CITOTECNOLOGO 80	314	0.00	0.00	0.00	0.00	2,974,754.97	7,120,976.45	1,507,200.00
20130080	CONTADOR 80	11	0.00	0.00	0.00	0.00	197,066.67	285,398.97	52,800.00
20140080	CUIDADOR DE ANIMALES 80	29	0.00	240.00	0.00	0.00	237,588.04	454,500.38	139,200.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	20,833.09	25,995.89	4,800.00
20180040	EDUCADORA 40	65	0.00	0.00	0.00	0.00	297,547.43	654,571.15	312,000.00
20180060	EDUCADORA 60	8	0.00	0.00	720.00	0.00	55,666.86	106,176.79	38,400.00
20180065	EDUCADORA 65	7	0.00	0.00	1,440.00	0.00	40,150.40	94,734.69	33,600.00
20180080	EDUCADORA 80	270	0.00	0.00	152,784.00	0.00	1,974,986.87	4,676,336.68	1,296,000.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	175,555.29	408,207.26	100,800.00
20200065	ELEVADORISTA 65	93	0.00	0.00	0.00	0.00	454,696.25	972,300.17	446,400.00
20200080	ELEVADORISTA 80	93	0.00	0.00	0.00	0.00	569,912.65	1,186,565.61	446,400.00
20210080	AUX DE ENFERMERIA GRAL 80	27,324	0.00	2,160.00	160,128.00	0.00	215,107,034.34	524,485,156.15	131,155,200.00
20210180	AUX DE ENF SALUD PUB 80	2,877	0.00	0.00	720.00	0.00	22,512,581.68	55,191,104.26	13,809,600.00
20220080	ESTOMATOLOGO 80	1,750	0.00	414,368.16	288.00	0.00	25,750,065.39	60,446,964.48	8,400,000.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12032880	N44 RESP PROY D3 80	1	0.00	15,285.58	0.00	0.00	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	0.00	5,952.12	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	16	0.00	209,796.00	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	9,491.54	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	0.00	20,459.22	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	18,655.20	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	81	0.00	619,922.97	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	31,961.76	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	70	0.00	917,857.50	0.00	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	14	0.00	183,571.50	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	241,440.48	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	73,177.83	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	55	0.00	371,665.80	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	38,988.85	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	39,416.10	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	19	0.00	124,817.65	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	159	0.00	905,074.11	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	133,989.40	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	91,970.90	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	22	0.00	125,230.38	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	0.00	1,904,512.32	2,513,956.11	0.00	0.00	0.00	3,047,218.95
20110080	CITOTECNOLOGO 80	314	0.00	2,887,145.22	0.00	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	11	0.00	144,234.75	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29	0.00	190,511.15	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	13,112.25	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	65	0.00	319,263.10	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	8	0.00	51,083.28	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	48,421.24	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	270	0.00	2,298,688.20	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	178,482.57	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	93	0.00	451,139.28	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	93	0.00	555,276.03	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	27,324	1,745,938.08	194,877,500.40	0.00	483,296,255.64	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,877	0.00	20,519,051.70	0.00	50,887,253.97	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,750	245,025.55	24,363,342.50	18,376.92	0.00	0.00	0.00	38,981,337.50

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12032880	N44 RESP PROY D3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	16	0.00	0.00	0.00	0.00	83,919.36	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	0.00	12,785.04	0.00	0.00
20060080	BIBLIOTECARIO 80	70	0.00	0.00	0.00	0.00	367,147.20	0.00	0.00
20070080	BIOLOGO 80	14	0.00	0.00	0.00	0.00	220,284.96	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	159	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	74,380.56	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	314	0.00	0.00	0.00	0.00	1,157,981.52	0.00	0.00
20130080	CONTADOR 80	11	0.00	0.00	0.00	0.00	115,386.48	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	5,244.96	0.00	0.00
20180040	EDUCADORA 40	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	270	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	27,324	3,188.16	0.00	0.00	0.00	15,734.64	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,877	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,750	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12032880	N44 RESP PROY D3 80	1	202,385.19	2,728.41	24,232.10	10,587.12	4,953.04	2,781.25	0.00
20000065	PASANTE DE ABOGADO 65	1	81,932.20	603.54	5,012.71	4,088.23	1,912.62	1,071.78	0.00
20000180	ABOGADO 80	16	2,864,887.54	35,670.29	299,701.51	147,903.14	69,194.45	38,635.93	774.00
2003080	AUX DE SERVS ADMVOS 80	2	138,269.62	843.88	7,888.41	6,840.71	3,200.33	1,870.54	0.00
2003980	JEFE DE OFICINA A 80	2	300,772.11	3,212.49	30,119.80	15,400.12	7,204.74	3,918.48	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	331,763.30	2,211.68	20,549.10	15,716.19	7,352.61	4,079.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	81	10,201,936.28	82,571.64	755,411.62	494,157.82	231,184.98	131,470.19	3,096.00
20060065	BIBLIOTECARIO 65	3	414,161.17	4,947.06	39,815.16	21,619.37	10,114.33	5,713.90	516.00
20060080	BIBLIOTECARIO 80	70	12,616,854.16	156,629.45	1,304,485.88	650,936.53	304,531.69	170,314.95	3,096.00
20070080	BIOLOGO 80	14	3,094,343.56	32,236.52	287,476.22	151,526.94	70,889.79	39,921.60	1,290.00
20090080	AUX DE ADMON CENT VAC 80	36	3,223,260.63	27,334.41	227,680.76	164,563.69	76,988.83	43,469.37	3,612.00
20090180	AUX ATEN MED CENT VAC 80	11	1,004,486.16	8,311.74	70,742.26	50,939.64	23,831.39	13,329.44	774.00
20090280	AUX HOSPEDAJE CENT VAC 80	55	5,192,507.22	43,135.00	374,125.77	263,017.96	123,049.30	68,494.05	2,580.00
20090380	AUX DE OP CONT CENT VAC80	5	524,700.57	5,021.33	42,886.39	26,896.88	12,583.33	7,073.38	516.00
20090480	LAVANDERO CENT VAC 80	6	473,663.40	4,094.37	27,971.45	24,691.08	11,551.37	6,389.78	258.00
20090580	OP SEG ALBERCA CENT VAC80	19	1,611,191.58	13,464.88	104,206.73	82,686.50	38,683.75	21,439.19	516.00
20090680	OP SERVS INTER CENT VAC80	159	11,465,809.61	85,989.07	634,880.67	586,535.29	274,402.55	153,022.29	9,546.00
20090780	OP DE VEHICULO CENT VAC80	20	1,748,636.50	14,877.45	118,152.13	89,791.53	42,007.72	23,379.76	1,290.00
20090880	PLANCHADOR CENTROS VAC 80	14	1,206,587.03	10,068.10	79,300.12	61,887.71	28,953.32	16,040.93	1,290.00
20090980	VIGILANTE EN CENT VAC 80	22	1,852,641.86	12,942.87	121,895.85	92,175.96	43,123.28	24,493.23	516.00
20100080	CIRUJANO MAXILO-FACIAL 80	127	38,636,680.63	384,248.81	3,728,711.17	1,813,256.28	848,307.02	481,842.03	5,160.00
20110080	CITOTECNOLOGO 80	314	47,538,529.49	432,261.25	3,787,887.77	2,303,564.56	1,077,691.08	612,583.82	16,230.00
20130080	CONTADOR 80	11	2,039,254.83	24,736.14	208,925.65	104,359.37	48,823.08	26,845.25	972.00
20140080	CUIDADOR DE ANIMALES 80	29	3,127,947.31	22,219.56	197,554.12	149,881.77	70,120.12	39,219.68	1,032.00
20170180	ECONOMISTA 80	1	198,637.21	2,277.45	21,893.01	10,021.45	4,688.40	2,568.75	0.00
20180040	EDUCADORA 40	65	4,441,815.94	28,924.71	240,807.09	220,435.43	103,127.65	59,854.75	3,588.00
20180060	EDUCADORA 60	8	744,921.09	5,840.73	52,123.22	37,139.62	17,375.26	9,911.25	258.00
20180065	EDUCADORA 65	7	586,331.62	5,365.83	39,533.32	30,608.75	14,319.88	8,105.71	258.00
20180080	EDUCADORA 80	270	29,458,096.37	309,494.27	2,401,454.92	1,526,753.58	714,270.72	402,512.40	20,052.00
20190080	ELECTROCARDIOGRAFISTA 80	21	2,605,729.77	24,450.56	200,391.45	129,953.60	60,797.01	34,441.08	1,290.00
20200065	ELEVADORISTA 65	93	6,779,818.94	42,137.33	370,856.97	329,779.71	154,282.90	89,163.48	3,612.00
20200080	ELEVADORISTA 80	93	8,381,025.01	61,275.82	555,282.63	413,254.69	193,335.57	110,412.54	4,812.00
20210080	AUX DE ENFERMERIA GRAL 80	27,324	3,504,842,902.97	27,527,963.92	250,498,022.76	164,996,447.14	77,191,321.10	43,556,044.98	976,074.00
20210180	AUX DE ENF SALUD PUB 80	2,877	365,909,640.19	2,901,662.93	26,199,185.52	17,248,025.86	8,069,251.71	4,561,196.33	120,654.00
20220080	ESTOMATOLOGO 80	1,750	441,040,602.48	4,640,023.07	42,924,729.91	21,276,087.96	9,953,725.31	5,650,165.60	94,644.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12032880	N44 RESP PROY D3 80	1	22,782.09	12,382.59	5,086.73	85,533.33	376,530.60	376,530.60
20000065	PASANTE DE ABOGADO 65	1	11,468.97	4,781.56	1,029.37	29,968.78	146,406.02	146,406.02
20000180	ABOGADO 80	16	347,938.41	172,986.12	67,556.19	1,180,360.04	5,261,456.22	328,841.01
2003080	AUX DE SERVS ADMVOS 80	2	19,089.93	8,000.83	1,377.43	49,112.06	242,405.04	121,202.52
2003980	JEFE DE OFICINA A 80	2	38,964.06	18,011.84	5,745.90	122,577.43	541,953.70	270,976.85
20050065	AYUDANTE DE AUTOPSIA 65	3	41,291.05	18,381.51	4,941.49	114,522.63	554,432.09	184,810.70
20050080	AYUDANTE DE AUTOPSIA 80	81	1,248,508.41	577,962.36	182,901.26	3,707,264.28	17,502,956.72	216,085.89
20060065	BIBLIOTECARIO 65	3	51,757.55	25,285.82	8,940.09	168,709.28	768,155.97	256,051.99
20060080	BIBLIOTECARIO 80	70	1,538,099.00	761,329.30	302,959.77	5,192,382.57	23,130,149.53	330,430.71
20070080	BIOLOGO 80	14	349,022.84	177,224.49	71,929.59	1,181,517.99	5,340,044.11	381,431.72
20090080	AUX DE ADMON CENT VAC 80	36	465,932.52	192,472.18	47,291.95	1,249,345.71	5,872,260.42	163,118.35
20090180	AUX ATEN MED CENT VAC 80	11	144,717.28	59,578.50	14,377.11	386,601.36	1,815,306.48	165,027.86
20090280	AUX HOSPEDAJE CENT VAC 80	55	738,623.15	307,623.26	74,736.01	1,995,384.50	9,342,474.92	169,863.18
20090380	AUX DE OP CONT CENT VAC80	5	73,195.72	31,458.34	8,844.72	208,476.09	959,199.06	191,839.81
20090480	LAVANDERO CENT VAC 80	6	71,851.20	28,878.45	7,069.84	182,755.54	884,918.14	147,486.36
20090580	OP SEG ALBERCA CENT VAC80	19	238,977.50	96,709.32	23,264.25	619,948.12	2,954,720.50	155,511.61
20090680	OP SERVS INTER CENT VAC80	159	1,770,775.77	686,006.18	145,425.04	4,346,582.86	21,059,201.67	132,447.81
20090780	OP DE VEHICULO CENT VAC80	20	255,178.22	105,019.32	25,737.85	675,433.98	3,200,820.88	160,041.04
20090880	PLANCHADOR CENTROS VAC 80	14	176,780.00	72,383.29	17,384.77	464,088.24	2,203,840.07	157,417.15
20090980	VIGILANTE EN CENT VAC 80	22	266,108.16	107,808.14	21,830.90	690,894.39	3,269,509.85	148,614.08
20100080	CIRUJANO MAXILO-FACIAL 80	127	4,049,080.55	2,120,767.48	1,037,362.02	14,468,735.36	64,146,064.47	505,087.12
20110080	CITOTECNOLOGO 80	314	5,653,318.12	2,694,227.65	995,367.69	17,573,131.94	81,848,740.63	260,664.78
20130080	CONTADOR 80	11	246,094.77	122,057.75	45,869.36	828,683.37	3,704,081.64	336,734.69
20140080	CUIDADOR DE ANIMALES 80	29	392,883.36	175,300.31	47,555.64	1,095,766.56	5,328,126.67	183,728.51
20170180	ECONOMISTA 80	1	23,484.73	11,720.99	4,228.86	80,883.64	355,533.89	355,533.89
20180040	EDUCADORA 40	65	646,155.16	257,819.19	50,426.41	1,611,138.39	7,903,753.93	121,596.21
20180060	EDUCADORA 60	8	99,822.81	43,438.15	10,720.71	276,629.75	1,317,685.88	164,710.74
20180065	EDUCADORA 65	7	83,101.92	35,799.70	9,263.85	226,356.96	1,093,391.38	156,198.77
20180080	EDUCADORA 80	270	3,948,348.43	1,785,676.89	574,221.41	11,682,784.62	54,466,612.19	201,728.19
20190080	ELECTROCARDIOGRAFISTA 80	21	326,993.63	151,992.54	51,372.76	981,682.63	4,622,094.16	220,099.72
20200065	ELEVADORISTA 65	93	960,163.53	385,707.30	78,424.21	2,414,127.43	11,809,247.73	126,981.16
20200080	ELEVADORISTA 80	93	1,129,907.45	483,338.84	116,173.68	3,067,793.22	14,667,808.63	157,718.37
20210080	AUX DE ENFERMERIA GRAL 80	27,324	419,282,911.99	192,978,302.88	68,219,999.74	1,245,227,088.51	5,879,794,979.96	215,187.93
20210180	AUX DE ENF SALUD PUB 80	2,877	43,882,112.12	20,173,129.63	7,188,232.07	130,343,450.17	615,204,151.40	213,835.30
20220080	ESTOMATOLOGO 80	1,750	48,317,514.49	24,884,313.06	11,012,130.42	168,753,333.82	751,030,696.30	429,160.40

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20230380	QUIMICO RESPONSABLE 80	4	304,052.16	115,539.84	20,979.60	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	39	2,078,809.20	789,947.34	0.00	0.00	0.00	0.00	74,293.46
2024640	ESTOMATOLOGO 40	1	43,894.32	16,679.84	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	4	247,047.36	93,878.00	0.00	0.00	0.00	0.00	42,615.67
20270060	HISTOTECNOLOGO 60	5	199,887.60	75,957.30	0.00	0.00	55,169.00	0.00	11,033.80
20270080	HISTOTECNOLOGO 80	278	14,818,178.40	5,630,906.68	0.00	0.00	4,075,104.89	73,557.86	773,093.26
20290060	INHALOTERAPEUTA 60	46	1,838,965.92	698,807.16	0.00	0.00	507,554.80	0.00	44,135.19
20290065	INHALOTERAPEUTA 65	12	519,701.76	197,486.64	0.00	0.00	143,437.68	0.00	35,859.42
20290080	INHALOTERAPEUTA 80	626	33,367,552.80	12,679,667.56	0.00	0.00	9,150,596.54	0.00	1,216,647.36
20310080	INTENDENTE 80	2	88,879.68	33,774.28	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	28	896,797.44	340,782.96	0.00	0.00	247,516.08	0.00	70,718.88
20320080	AUX DE LABORATORIO 80	1,927	82,294,153.68	31,271,779.94	0.00	0.00	22,607,101.58	147,335.15	4,748,730.92
20320160	LABORATORISTA 60	87	3,658,489.20	1,390,226.07	0.00	0.00	1,009,742.88	0.00	459,549.14
20320180	LABORATORISTA 80	3,256	182,554,542.72	69,370,740.56	0.00	0.00	49,905,359.25	1,470,080.16	11,900,683.95
20340080	MACHETERO 80	8	271,357.44	103,115.84	0.00	0.00	0.00	0.00	46,809.16
20360180	MEDICO NO FAMILIAR 80	29,114	2,531,003,463.36	961,781,281.14	0.00	698,556,948.90	47,987.70	16,915,665.66	170,114,868.59
20360280	MEDICO FAMILIAR 80	16,175	1,406,161,332.00	534,341,286.75	443,886.41	388,100,523.75	0.00	7,258,140.23	100,405,522.85
20360380	MEDICO GENERAL U MED 80	3	198,011.52	75,244.38	0.00	54,651.18	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2,327	153,590,935.68	58,364,557.42	883,527.41	42,391,098.62	18,217.06	2,413,760.45	10,983,338.67
2036665	AUX DE ENFERMERIA GRAL 65	5	167,961.60	63,825.40	0.00	0.00	0.00	0.00	13,907.22
2036765	ENFERMERA GENERAL 65	2	81,184.80	30,850.22	0.00	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	10	533,028.00	202,550.60	0.00	0.00	0.00	0.00	7,355.79
20380065	MULTILITISTA 65	2	70,519.20	26,797.30	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	38	1,649,005.44	626,621.90	0.00	0.00	0.00	0.00	71,861.90
2039980	AYUDANTE DE FARMACIA 80	2	93,461.76	35,515.46	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	28	824,752.32	313,405.96	0.00	0.00	0.00	0.00	87,800.78
20410080	OP MAQUINA DE REV AUT 80	219	8,340,220.80	3,169,284.78	5,255.48	0.00	0.00	0.00	548,672.30
20420060	OPTOMETRISTA 60	19	759,572.88	288,637.74	0.00	0.00	0.00	0.00	5,516.90
20420080	OPTOMETRISTA 80	23	1,225,964.40	465,866.38	0.00	0.00	0.00	0.00	144,173.43
20430040	ORIENTADOR 40	3	95,356.08	36,235.32	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	133,159.68	50,600.67	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	2,950,058.88	1,121,022.18	37,695.20	0.00	0.00	37,695.20	158,319.84
20440020	ORIENT ACT FAMILIARES 20	4	111,434.88	42,345.24	0.00	0.00	0.00	0.00	15,378.01
20440033	ORIENT ACT FAMILIARES 33	23	640,750.56	243,485.13	0.00	0.00	0.00	0.00	23,067.02
20440040	ORIENT ACT FAMILIARES 40	482	13,553,994.24	5,150,517.04	0.00	0.00	0.00	38,806.04	741,195.08



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	21,600.00	0.00	166,124.85	0.00	0.00
20240080	FONOAUDIOLOGO 80	39	0.00	0.00	210,600.00	0.00	1,140,733.05	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	5,400.00	0.00	31,843.41	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	4	0.00	0.00	21,600.00	0.00	157,796.52	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	27,000.00	0.00	41,415.02	0.00	0.00
20270080	HISTOTECNOLOGO 80	278	0.00	0.00	1,501,200.00	0.00	6,806,007.36	0.00	0.00
20290060	INHALOTERAPEUTA 60	46	0.00	0.00	248,400.00	0.00	501,156.66	0.00	0.00
20290065	INHALOTERAPEUTA 65	12	0.00	0.00	64,800.00	0.00	153,211.72	0.00	0.00
20290080	INHALOTERAPEUTA 80	626	0.00	0.00	3,380,400.00	0.00	14,067,434.88	0.00	0.00
20310080	INTENDENTE 80	2	0.00	0.00	10,800.00	0.00	50,765.19	0.00	0.00
20320060	AUX DE LABORATORIO 60	28	0.00	0.00	151,200.00	0.00	272,500.79	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,927	0.00	0.00	10,405,800.00	0.00	33,500,308.17	0.00	0.00
20320160	LABORATORISTA 60	87	0.00	0.00	469,800.00	0.00	1,212,629.11	0.00	0.00
20320180	LABORATORISTA 80	3,256	0.00	0.00	17,582,400.00	0.00	81,474,434.22	0.00	0.00
20340080	MACHETERO 80	8	0.00	0.00	43,200.00	0.00	59,242.80	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	29,114	23,993.85	0.00	157,215,600.00	0.00	1,472,724,120.93	25,587,851.28	0.00
20360280	MEDICO FAMILIAR 80	16,175	0.00	0.00	87,345,000.00	0.00	928,896,377.36	0.00	0.00
20360380	MEDICO GENERAL U MED 80	3	0.00	0.00	16,200.00	0.00	77,793.33	0.00	0.00
20360480	MEDICO GENERAL 80	2,327	0.00	0.00	12,565,800.00	2,067.60	57,945,257.67	1,638.96	0.00
2036665	AUX DE ENFERMERIA GRAL 65	5	0.00	0.00	27,000.00	0.00	148,573.01	0.00	0.00
2036765	ENFERMERA GENERAL 65	2	0.00	0.00	10,800.00	0.00	75,981.83	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	0.00	54,000.00	0.00	252,573.86	0.00	0.00
20380065	MULTILITISTA 65	2	0.00	0.00	10,800.00	0.00	36,493.57	0.00	0.00
20380080	MULTILITISTA 80	38	0.00	0.00	205,200.00	0.00	882,616.68	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	10,800.00	0.00	67,937.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	28	0.00	0.00	151,200.00	0.00	289,013.24	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	219	0.00	0.00	1,182,600.00	0.00	3,865,852.64	0.00	0.00
20420060	OPTOMETRISTA 60	19	0.00	0.00	102,600.00	0.00	477,422.78	0.00	0.00
20420080	OPTOMETRISTA 80	23	0.00	0.00	124,200.00	0.00	716,728.98	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	0.00	16,200.00	0.00	30,917.92	0.00	0.00
20430065	ORIENTADOR 65	3	0.00	0.00	16,200.00	0.00	64,486.24	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	0.00	291,600.00	0.00	1,578,066.39	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	4	0.00	0.00	21,600.00	0.00	20,997.96	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	23	0.00	0.00	124,200.00	0.00	265,471.10	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	482	0.00	0.00	2,602,800.00	0.00	5,354,041.56	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	3,055.68	13,036.72	0.00	80,548.77	53,885.25
20240080	FONOAUDIOLOGO 80	39	2,400.00	0.00	7,641.12	89,562.91	4,136.39	521,155.44	345,644.08
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	2,108.72	0.00	10,919.06	7,182.01
2024965	PROMOTOR ESTOMATOLOGIA 65	4	0.00	6,000.00	0.00	11,628.70	0.00	68,286.74	44,777.81
20270060	HISTOTECNOLOGO 60	5	1,600.08	0.00	0.00	8,351.53	0.00	62,195.13	42,245.17
20270080	HISTOTECNOLOGO 80	278	19,200.00	0.00	32,459.04	699,872.80	0.00	4,523,726.45	3,014,556.43
20290060	INHALOTERAPEUTA 60	46	2,400.00	0.00	6,111.36	81,698.09	190,035.63	550,853.85	365,538.78
20290065	INHALOTERAPEUTA 65	12	0.00	0.00	1,018.56	22,777.70	57,802.58	161,138.18	106,765.09
20290080	INHALOTERAPEUTA 80	626	37,600.08	0.00	94,221.12	1,552,727.72	1,330,301.92	9,936,252.47	6,586,402.28
20310080	INTENDENTE 80	2	0.00	0.00	0.00	3,905.58	4,719.12	21,288.44	13,959.54
20320060	AUX DE LABORATORIO 60	28	4,800.00	0.00	1,018.56	42,349.28	129,210.32	281,557.96	187,579.82
20320080	AUX DE LABORATORIO 80	1,927	174,559.44	0.00	242,038.32	3,871,519.60	736,006.88	25,186,309.82	16,783,718.42
20320160	LABORATORISTA 60	87	8,959.92	0.00	4,074.24	171,951.00	739,510.13	1,176,605.56	785,950.30
20320180	LABORATORISTA 80	3,256	355,991.04	0.00	343,760.16	8,587,950.71	3,626,832.83	56,373,270.28	37,603,362.96
20340080	MACHETERO 80	8	0.00	0.00	2,377.92	9,773.90	0.00	77,794.98	51,455.04
20360180	MEDICO NO FAMILIAR 80	29,114	879,037.68	0.00	0.00	136,690,209.71	81,824,167.32	886,859,127.54	592,121,106.84
20360280	MEDICO FAMILIAR 80	16,175	591,518.16	0.00	0.00	76,444,325.23	13,802,231.04	495,031,980.29	330,775,925.85
20360380	MEDICO GENERAL U MED 80	3	0.00	0.00	0.00	9,557.30	0.00	67,771.44	45,227.52
20360480	MEDICO GENERAL 80	2,327	183,359.28	0.00	0.00	7,582,496.10	7,310,762.71	54,897,368.13	37,032,038.34
2036665	AUX DE ENFERMERIA GRAL 65	5	0.00	0.00	1,018.56	10,283.15	0.00	56,450.38	37,487.73
2036765	ENFERMERA GENERAL 65	2	0.00	0.00	0.00	5,049.71	6,970.45	26,907.90	18,193.62
20370080	TECNICO DE MICROFOTOG 80	10	2,400.00	0.00	339.84	20,919.94	0.00	136,860.16	90,679.06
20380065	MULTITITISTA 65	2	0.00	0.00	0.00	3,216.85	0.00	16,727.40	10,983.98
20380080	MULTITITISTA 80	38	0.00	0.00	11,136.24	71,945.70	0.00	416,509.68	278,602.12
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	4,379.02	0.00	22,385.94	14,679.20
20410060	OP MAQUINA DE REV AUT 60	28	0.00	0.00	4,074.24	35,850.96	13,878.38	219,019.85	145,597.41
20410080	OP MAQUINA DE REV AUT 80	219	4,800.00	0.00	35,989.44	361,730.33	45,266.46	2,156,759.51	1,440,744.53
20420060	OPTOMETRISTA 60	19	0.00	0.00	1,969.20	34,520.53	0.00	187,723.89	125,386.15
20420080	OPTOMETRISTA 80	23	0.00	0.00	2,376.96	55,527.54	0.00	324,846.00	215,644.99
20430040	ORIENTADOR 40	3	2,400.00	0.00	1,018.56	3,853.30	0.00	23,859.62	16,012.91
20430065	ORIENTADOR 65	3	0.00	0.00	1,018.56	5,588.04	0.00	33,279.58	22,305.69
20430080	ORIENTADOR 80	54	4,800.00	0.00	9,168.00	129,609.28	0.00	762,393.83	506,852.17
20440020	ORIENT ACT FAMILIARES 20	4	0.00	0.00	0.00	4,540.45	0.00	30,363.24	20,493.52
20440033	ORIENT ACT FAMILIARES 33	23	2,400.00	0.00	1,901.28	27,746.97	0.00	163,170.49	108,778.60
20440040	ORIENT ACT FAMILIARES 40	482	57,120.00	0.00	77,278.56	594,502.55	0.00	3,473,730.29	2,322,807.36

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	0.00	0.00	46,103.37	108,421.17	19,200.00
20240080	FONOAUDIOLOGO 80	39	0.00	0.00	0.00	0.00	328,906.27	718,265.55	187,200.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	6,586.17	14,918.71	4,800.00
2024965	PROMOTOR ESTOMATOLOGIA 65	4	0.00	0.00	0.00	0.00	40,936.96	93,764.79	19,200.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	0.00	34,029.52	84,408.23	24,000.00
20270080	HISTOTECNOLOGO 80	278	0.00	240.00	0.00	0.00	2,530,330.92	6,231,209.93	1,334,400.00
20290060	INHALOTERAPEUTA 60	46	0.00	0.00	0.00	0.00	287,815.17	758,396.39	220,800.00
20290065	INHALOTERAPEUTA 65	12	0.00	0.00	0.00	0.00	94,497.54	220,766.25	57,600.00
20290080	INHALOTERAPEUTA 80	626	0.00	0.00	0.00	0.00	5,504,949.73	13,816,001.66	3,004,800.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	13,252.05	29,784.06	9,600.00
20320060	AUX DE LABORATORIO 60	28	0.00	0.00	0.00	0.00	151,394.13	383,399.43	134,400.00
20320080	AUX DE LABORATORIO 80	1,927	0.00	240.00	0.00	0.00	14,174,289.40	34,672,002.42	9,249,600.00
20320160	LABORATORISTA 60	87	0.00	0.00	0.00	0.00	616,369.88	1,605,076.40	417,600.00
20320180	LABORATORISTA 80	3,256	0.00	480.00	0.00	0.00	30,950,115.37	77,533,960.98	15,628,800.00
20340080	MACHETERO 80	8	0.00	0.00	0.00	0.00	53,799.10	104,015.12	38,400.00
20360180	MEDICO NO FAMILIAR 80	29,114	0.00	6,852,031.92	5,520.00	0.00	499,482,338.51	1,220,368,480.66	139,747,200.00
20360280	MEDICO FAMILIAR 80	16,175	0.00	3,824,400.00	0.00	0.00	281,345,232.98	679,314,865.87	77,640,000.00
20360380	MEDICO GENERAL U MED 80	3	0.00	480.00	0.00	0.00	35,903.74	92,204.18	14,400.00
20360480	MEDICO GENERAL 80	2,327	0.00	522,415.44	0.00	0.00	28,265,224.22	74,653,787.57	11,169,600.00
2036665	AUX DE ENFERMERIA GRAL 65	5	0.00	0.00	0.00	0.00	34,809.40	78,008.58	24,000.00
2036765	ENFERMERA GENERAL 65	2	0.00	0.00	0.00	0.00	15,943.34	36,247.59	9,600.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	0.00	0.00	0.00	91,560.08	183,111.25	48,000.00
20380065	MULTITITISTA 65	2	0.00	0.00	0.00	0.00	10,303.21	23,633.40	9,600.00
20380080	MULTITITISTA 80	38	0.00	0.00	0.00	0.00	265,481.58	573,935.11	182,400.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	0.00	14,858.49	31,319.52	9,600.00
20410060	OP MAQUINA DE REV AUT 60	28	0.00	0.00	0.00	0.00	133,113.73	300,161.82	134,400.00
20410080	OP MAQUINA DE REV AUT 80	219	0.00	0.00	0.00	0.00	1,326,407.21	2,956,446.16	1,051,200.00
20420060	OPTOMETRISTA 60	19	0.00	0.00	0.00	0.00	127,788.09	257,891.17	91,200.00
20420080	OPTOMETRISTA 80	23	0.00	0.00	0.00	0.00	202,571.00	448,721.56	110,400.00
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	0.00	13,539.02	32,280.97	14,400.00
20430065	ORIENTADOR 65	3	0.00	0.00	0.00	0.00	19,557.94	44,976.90	14,400.00
20430080	ORIENTADOR 80	54	0.00	240.00	0.00	0.00	460,367.41	1,051,718.45	259,200.00
20440020	ORIENT ACT FAMILIARES 20	4	0.00	0.00	0.00	0.00	16,660.11	41,634.39	19,200.00
20440033	ORIENT ACT FAMILIARES 33	23	0.00	0.00	0.00	0.00	99,507.73	222,184.40	110,400.00
20440040	ORIENT ACT FAMILIARES 40	482	0.00	0.00	0.00	0.00	2,173,526.43	4,769,863.27	2,313,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20230380	QUIMICO RESPONSABLE 80	4	0.00	52,449.00	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	39	0.00	358,594.47	0.00	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	7,571.77	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	4	0.00	42,615.68	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	34,480.60	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	278	0.00	2,556,134.94	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	46	0.00	317,221.52	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	12	0.00	89,648.52	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	626	0.00	5,755,900.98	0.00	0.00	0.00	0.00	0.00
20310080	INTENDENTE 80	2	0.00	15,331.74	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	28	0.00	154,697.48	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,927	106,081.29	14,195,746.52	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	87	0.00	631,089.30	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3,256	386,863.25	31,490,664.48	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	8	0.00	46,809.20	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	29,114	119,969.25	436,598,202.24	576,309,592.02	0.00	0.00	22,074.48	698,508,961.20
20360280	MEDICO FAMILIAR 80	16,175	71,981.55	242,562,888.00	319,490,170.20	0.00	0.00	1,839.60	388,100,523.75
20360380	MEDICO GENERAL U MED 80	3	0.00	34,156.98	45,087.21	0.00	0.00	0.00	54,651.18
20360480	MEDICO GENERAL 80	2,327	18,217.06	26,494,430.82	33,589,971.45	0.00	0.00	0.00	42,391,098.62
2036665	AUX DE ENFERMERIA GRAL 65	5	0.00	28,973.40	0.00	71,853.95	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	2	0.00	14,004.38	0.00	34,730.86	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	91,947.30	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	2	0.00	12,164.56	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	38	0.00	284,453.56	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	16,122.16	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	28	0.00	142,269.68	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	219	10,510.96	1,438,687.65	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	19	0.00	131,026.28	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	23	0.00	211,478.79	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	16,448.94	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	0.00	22,970.04	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	508,885.20	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	4	0.00	19,222.52	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	23	0.00	110,529.49	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	482	0.00	2,338,066.32	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	0.00	0.00	62,938.56	0.00	0.00
20240080	FONOAUDIOLOGO 80	39	0.00	0.00	0.00	0.00	143,442.00	132,404.22	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	4	0.00	0.00	0.00	0.00	17,046.72	0.00	0.00
20270060	HISTOTECNOLOGO 60	5	0.00	0.00	0.00	0.00	17,225.52	0.00	0.00
20270080	HISTOTECNOLOGO 80	278	1,938.48	0.00	0.00	0.00	1,028,208.48	0.00	0.00
20290060	INHALOTERAPEUTA 60	46	0.00	0.00	0.00	0.00	130,571.76	0.00	0.00
20290065	INHALOTERAPEUTA 65	12	0.00	0.00	0.00	0.00	35,858.88	0.00	0.00
20290080	INHALOTERAPEUTA 80	626	0.00	0.00	0.00	0.00	2,302,428.00	0.00	0.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,927	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	87	0.00	0.00	0.00	0.00	252,439.20	0.00	0.00
20320180	LABORATORISTA 80	3,256	0.00	0.00	0.00	0.00	12,688,544.40	0.00	0.00
20340080	MACHETERO 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	29,114	116,393,343.12	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	16,175	54,093.36	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2,327	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2039980	AYUDANTE DE FARMACIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	219	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	482	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20230380	QUIMICO RESPONSABLE 80	4	763,882.81	9,150.86	76,491.28	38,874.04	18,186.69	10,257.23	0.00
20240080	FONOAUDIOLOGO 80	39	5,054,926.30	53,028.01	445,837.77	258,450.84	120,912.69	67,009.85	2,580.00
2024640	ESTOMATOLOGO 40	1	108,009.69	989.83	9,415.49	5,485.84	2,566.48	1,472.01	258.00
2024965	PROMOTOR ESTOMATOLOGIA 65	4	660,147.59	6,945.71	63,140.31	32,940.66	15,410.83	8,688.37	258.00
20270060	HISTOTECNOLOGO 60	5	519,110.90	4,056.53	29,481.16	25,234.48	11,805.62	6,715.00	0.00
20270080	HISTOTECNOLOGO 80	278	40,832,147.52	378,473.26	3,195,523.17	1,992,118.16	931,985.09	529,816.16	17,454.00
20290060	INHALOTERAPEUTA 60	46	4,911,496.36	37,752.22	284,535.32	239,346.73	111,975.06	62,034.49	1,806.00
20290065	INHALOTERAPEUTA 65	12	1,442,668.76	11,587.86	89,150.44	69,726.68	32,620.67	17,900.97	516.00
20290080	INHALOTERAPEUTA 80	626	90,416,332.30	845,793.01	6,887,650.15	4,438,095.49	2,076,301.89	1,165,913.99	32,706.00
20310080	INTENDENTE 80	2	207,180.00	1,942.49	16,806.60	10,679.26	4,996.15	2,806.04	0.00
20320060	AUX DE LABORATORIO 60	28	2,553,125.69	15,804.97	126,826.51	121,452.83	56,820.05	31,285.90	1,290.00
20320080	AUX DE LABORATORIO 80	1,927	222,073,167.87	1,787,223.54	14,901,433.29	10,797,016.36	5,051,235.63	2,870,308.05	94,554.00
20320160	LABORATORISTA 60	87	10,951,573.13	83,818.48	675,697.19	521,508.27	243,980.45	131,249.73	3,354.00
20320180	LABORATORISTA 80	3,256	507,274,294.60	4,798,687.60	40,207,188.14	24,727,045.07	11,568,208.12	6,523,243.33	204,042.00
20340080	MACHETERO 80	8	636,793.06	4,791.79	35,409.61	31,643.00	14,803.73	8,343.07	1,032.00
20360180	MEDICO NO FAMILIAR 80	29,114	8,895,749,680.54	88,004,901.77	823,414,353.92	417,434,976.38	195,291,219.03	110,047,110.83	853,056.00
20360280	MEDICO FAMILIAR 80	16,175	4,955,842,713.23	49,025,411.36	482,003,625.78	232,214,676.39	108,638,446.02	61,592,210.24	543,600.00
20360380	MEDICO GENERAL U MED 80	3	623,328.44	6,103.84	50,454.83	29,513.85	13,807.66	7,866.09	0.00
20360480	MEDICO GENERAL 80	2,327	509,680,033.60	4,821,919.33	40,316,701.17	23,871,569.80	11,167,986.03	6,273,629.81	31,014.00
2036665	AUX DE ENFERMERIA GRAL 65	5	596,190.78	3,818.47	43,999.63	27,468.99	12,850.98	7,456.35	516.00
2036765	ENFERMERA GENERAL 65	2	285,279.90	2,067.52	24,024.89	13,256.92	6,202.07	3,497.99	0.00
20370080	TECNICO DE MICROFOTOG 80	10	1,182,297.88	12,961.69	104,677.80	61,266.50	28,662.69	16,040.51	258.00
20380065	MULTILITISTA 65	2	160,720.27	1,265.49	10,612.82	8,244.19	3,856.93	2,231.74	0.00
20380080	MULTILITISTA 80	38	3,870,764.47	35,747.88	305,760.09	197,376.13	92,339.73	52,557.23	1,290.00
2039980	AYUDANTE DE FARMACIA 80	2	227,596.79	2,186.77	20,524.30	11,662.99	5,456.37	3,119.48	0.00
20410060	OP MAQUINA DE REV AUT 60	28	1,969,786.05	13,227.84	105,245.87	97,780.47	45,745.24	26,338.27	1,032.00
20410080	OP MAQUINA DE REV AUT 80	219	19,600,207.45	162,622.41	1,349,869.05	991,204.73	463,721.52	264,901.03	4,902.00
20420060	OPTOMETRISTA 60	19	1,831,682.73	15,617.92	141,249.61	92,894.41	43,459.39	24,854.78	0.00
20420080	OPTOMETRISTA 80	23	3,022,535.63	31,136.95	273,732.87	153,034.49	71,595.10	40,579.19	1,290.00
20430040	ORIENTADOR 40	3	207,166.56	1,533.74	11,575.89	10,582.67	4,950.95	2,825.09	258.00
20430065	ORIENTADOR 65	3	295,383.66	2,860.74	23,423.78	15,255.60	7,137.12	4,059.83	258.00
20430080	ORIENTADOR 80	54	6,917,633.15	74,728.96	628,410.67	354,674.23	165,929.44	93,873.17	4,128.00
20440020	ORIENT ACT FAMILIARES 20	4	252,435.44	1,700.17	12,062.50	12,552.47	5,872.51	3,415.56	0.00
20440033	ORIENT ACT FAMILIARES 33	23	1,502,842.21	9,794.29	80,670.29	74,867.49	35,025.75	20,427.47	1,032.00
20440040	ORIENT ACT FAMILIARES 40	482	32,007,854.50	208,597.68	1,696,903.70	1,593,437.81	745,467.90	432,825.78	30,870.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20230380	QUIMICO RESPONSABLE 80	4	91,056.41	45,466.71	17,840.90	307,324.12	1,375,259.09	343,814.77
20240080	FONOAUDIOLOGO 80	39	643,019.15	302,281.72	96,950.58	1,990,070.61	9,123,806.11	233,943.75
2024640	ESTOMATOLOGO 40	1	13,631.44	6,416.19	1,747.39	41,982.67	193,886.68	193,886.68
2024965	PROMOTOR ESTOMATOLOGIA 65	4	78,659.33	38,527.09	14,380.54	258,950.84	1,166,145.79	291,536.45
20270060	HISTOTECNOLOGO 60	5	66,589.43	29,514.01	9,023.84	182,420.07	901,418.57	180,283.71
20270080	HISTOTECNOLOGO 80	278	4,913,230.79	2,329,962.80	859,871.45	15,148,434.88	70,798,760.80	254,671.80
20290060	INHALOTERAPEUTA 60	46	625,551.33	279,937.65	81,748.23	1,724,687.03	8,475,149.31	184,242.38
20290065	INHALOTERAPEUTA 65	12	180,041.30	81,551.69	26,105.94	509,201.55	2,471,572.07	205,964.34
20290080	INHALOTERAPEUTA 80	626	10,990,790.75	5,190,754.84	1,885,411.24	33,513,417.36	157,297,302.46	251,273.65
20310080	INTENDENTE 80	2	28,006.52	12,490.37	3,355.75	81,083.18	377,142.86	188,571.43
20320060	AUX DE LABORATORIO 60	28	331,340.72	142,050.11	34,741.97	861,613.06	4,311,536.19	153,983.44
20320080	AUX DE LABORATORIO 80	1,927	27,952,420.87	12,628,088.90	3,998,871.47	80,081,152.11	384,448,473.66	199,506.21
20320160	LABORATORISTA 60	87	1,312,397.59	609,951.19	196,488.83	3,778,445.73	18,388,508.06	211,362.16
20320180	LABORATORISTA 80	3,256	60,063,415.19	28,920,520.52	11,070,707.82	188,083,057.79	877,911,895.11	269,628.96
20340080	MACHETERO 80	8	87,621.91	37,009.34	9,598.31	230,252.76	1,138,403.26	142,300.41
20360180	MEDICO NO FAMILIAR 80	29,114	932,075,922.41	488,228,044.29	237,238,716.48	3,292,588,301.11	14,719,341,445.01	505,576.06
20360280	MEDICO FAMILIAR 80	16,175	517,867,178.30	271,596,113.72	132,483,017.22	1,855,964,279.03	8,217,968,324.26	508,066.05
20360380	MEDICO GENERAL U MED 80	3	68,319.88	34,519.12	15,644.82	226,230.09	1,047,570.05	349,190.02
20360480	MEDICO GENERAL 80	2,327	54,735,565.23	27,919,964.54	12,959,233.65	182,097,583.56	845,368,552.84	363,286.87
2036665	AUX DE ENFERMERIA GRAL 65	5	69,190.23	32,127.46	9,269.56	206,697.67	970,850.05	194,170.01
2036765	ENFERMERA GENERAL 65	2	32,506.81	15,505.17	4,886.31	101,947.68	468,412.38	234,206.19
20370080	TECNICO DE MICROFOTOG 80	10	154,229.04	71,656.72	23,554.62	473,307.57	2,188,633.45	218,863.35
20380065	MULTITISTA 65	2	23,075.11	9,642.33	2,115.55	61,044.16	292,283.63	146,141.82
20380080	MULTITISTA 80	38	515,087.59	230,849.33	64,740.09	1,495,748.07	7,015,517.98	184,618.89
2039980	AYUDANTE DE FARMACIA 80	2	29,998.75	13,640.93	3,800.82	90,390.41	411,448.96	205,724.48
20410060	OP MAQUINA DE REV AUT 60	28	284,030.48	114,363.11	24,069.86	711,833.14	3,506,371.51	125,227.55
20410080	OP MAQUINA DE REV AUT 80	219	2,708,321.96	1,159,303.68	297,541.37	7,402,387.75	35,342,816.00	161,382.72
20420060	OPTOMETRISTA 60	19	254,775.75	108,648.41	27,145.80	708,646.07	3,299,901.68	173,679.04
20420080	OPTOMETRISTA 80	23	379,199.79	178,987.70	61,119.93	1,190,676.02	5,439,176.05	236,485.92
20430040	ORIENTADOR 40	3	32,910.78	12,377.39	2,571.77	79,586.28	382,108.92	127,369.64
20430065	ORIENTADOR 65	3	39,744.11	17,842.80	5,021.00	115,602.98	544,146.32	181,382.11
20430080	ORIENTADOR 80	54	876,916.71	414,823.65	142,551.26	2,756,036.09	12,623,728.12	233,772.74
20440020	ORIENT ACT FAMILIARES 20	4	39,677.83	14,681.26	3,156.99	93,119.29	456,989.61	114,247.40
20440033	ORIENT ACT FAMILIARES 33	23	223,290.21	87,564.33	16,574.94	549,246.77	2,692,839.54	117,079.98
20440040	ORIENT ACT FAMILIARES 40	482	4,750,094.74	1,863,669.88	359,578.66	11,681,446.15	57,243,294.89	118,762.02



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20440120	ORIENT ACT ARTISTICAS 20	1	23,902.08	9,082.79	0.00	0.00	0.00	0.00	16,492.44
20440133	ORIENT ACT ARTISTICAS 33	15	358,531.20	136,241.85	0.00	0.00	0.00	0.00	39,581.86
20440140	ORIENT ACT ARTISTICAS 40	41	989,195.52	375,894.15	0.00	0.00	0.00	0.00	3,329.49
20440220	ORIENT ACT ART DANZA 20	1	25,500.72	9,690.27	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	110	2,805,079.20	1,065,929.70	0.00	0.00	0.00	17,595.50	120,001.31
20440340	ORIENT ACT ART MUSICA 40	103	2,626,574.16	998,097.81	0.00	0.00	0.00	17,595.50	171,028.26
20440420	ORIENT ACT ART ARTE DRA20	2	52,450.56	19,931.22	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	104,901.12	39,862.44	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	9	238,248.00	90,534.24	0.00	0.00	0.00	0.00	7,306.27
20440520	ORIENT EDUC FISICA 20	1	28,120.32	10,685.72	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	23,902.08	9,082.79	0.00	0.00	0.00	0.00	9,895.46
20440640	ORIENT INIC CULTURAL 40	118	3,318,197.76	1,260,914.96	0.00	0.00	0.00	0.00	223,910.76
20440720	ORIENT TECNICO MEDICO 20	10	393,933.60	149,694.80	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	6	355,465.44	135,076.86	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	15	411,598.80	156,407.55	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	479,725.20	182,295.54	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	134,388.48	51,067.64	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	3	66,827.52	25,394.46	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	254	8,266,419.84	3,141,238.32	0.00	0.00	0.00	179,648.16	553,271.31
20500080	AUX ADMON UNID MEDICA 80	1,034	41,416,663.20	15,738,327.88	1,077,874.20	0.00	0.00	359,291.53	3,096,484.85
20500180	AUX ENFERMERIA U M 80	459	18,829,318.32	7,155,139.86	679,332.00	0.00	0.00	0.00	955,707.28
20500265	AUX LIMP Y COC U MED 65	8	216,094.08	82,115.76	0.00	0.00	0.00	0.00	74,552.46
20500280	AUX LIMP Y COC U MED 80	40	1,329,801.60	505,324.80	22,939.10	0.00	0.00	0.00	283,527.07
20500365	AUX SERVS GRALES U MED 65	179	5,746,286.64	2,183,588.78	0.00	0.00	0.00	66,451.47	404,866.71
20500380	AUX SERVS GRALES U MED 80	960	37,929,139.20	14,413,075.20	556,135.62	0.00	10,904.63	654,277.68	2,955,916.59
20520080	PROMOTOR ESTOMATOLOGIA 80	205	15,582,673.20	5,921,416.80	0.00	0.00	0.00	0.00	872,751.36
20530080	PROM SALUD COMUNITARIA 80	170	8,132,786.40	3,090,458.90	46,213.37	0.00	0.00	33,009.55	609,884.44
20540080	PSICOLOGO 80	21	1,596,273.84	606,584.16	0.00	0.00	0.00	0.00	83,918.40
20540160	PSICOLOGO CLINICO 60	35	1,995,344.40	758,230.90	0.00	0.00	0.00	0.00	259,622.88
20540180	PSICOLOGO CLINICO 80	248	18,851,233.92	7,163,470.08	0.00	0.00	0.00	104,898.00	804,567.66
20550080	PSICOMETRA 80	2	106,605.60	40,510.12	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	60	2,398,651.20	911,487.60	0.00	0.00	0.00	0.00	127,936.90
20570080	TECNICO RADIOLOGO 80	2,884	153,725,275.20	58,415,593.04	73,557.90	0.00	88,269.42	1,360,820.41	11,396,542.16
20580060	RADIOTERAPEUTA 60	6	239,865.12	91,148.76	0.00	0.00	0.00	0.00	49,652.09
20580080	RADIOTERAPEUTA 80	96	5,117,068.80	1,944,485.76	0.00	0.00	0.00	0.00	220,673.64

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	81,000.00	0.00	168,589.26	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	41	0.00	0.00	221,400.00	0.00	420,128.04	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	110	0.00	0.00	594,000.00	0.00	1,228,933.65	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	103	0.00	0.00	556,200.00	0.00	1,129,935.08	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	2	0.00	0.00	10,800.00	0.00	8,042.43	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	21,600.00	0.00	54,173.14	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	9	0.00	0.00	48,600.00	0.00	105,966.25	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	5,400.00	0.00	7,033.58	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	118	0.00	0.00	637,200.00	0.00	1,672,715.47	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	10	0.00	0.00	54,000.00	0.00	61,497.87	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	6	0.00	0.00	32,400.00	0.00	80,876.80	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	15	0.00	0.00	81,000.00	0.00	133,389.79	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	48,600.00	0.00	305,111.27	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	21,600.00	0.00	71,188.07	0.00	0.00
20490015	PIANISTA 15	3	0.00	0.00	16,200.00	0.00	37,198.23	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	254	0.00	0.00	1,371,600.00	0.00	2,360,876.37	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,034	0.00	0.00	5,583,600.00	0.00	16,016,270.94	0.00	0.00
20500180	AUX ENFERMERIA U M 80	459	0.00	0.00	2,478,600.00	0.00	9,513,856.64	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	43,200.00	0.00	81,567.71	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	40	0.00	0.00	216,000.00	0.00	497,682.48	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	179	0.00	0.00	966,600.00	0.00	1,995,261.06	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	960	0.00	0.00	5,184,000.00	0.00	15,907,546.79	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	205	0.00	0.00	1,107,000.00	0.00	6,841,238.27	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	170	0.00	0.00	918,000.00	0.00	3,832,125.44	0.00	0.00
20540080	PSICOLOGO 80	21	0.00	0.00	113,400.00	0.00	749,182.56	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	189,000.00	0.00	939,329.75	0.00	0.00
20540180	PSICOLOGO CLINICO 80	248	0.00	0.00	1,339,200.00	0.00	10,227,839.81	0.00	0.00
20550080	PSICOMETRA 80	2	0.00	0.00	10,800.00	0.00	77,899.85	0.00	0.00
20570060	TECNICO RADIOLOGO 60	60	0.00	0.00	324,000.00	0.00	734,091.95	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,884	0.00	0.00	15,573,600.00	0.00	73,934,121.56	1,103.28	0.00
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	32,400.00	0.00	105,165.89	0.00	0.00
20580080	RADIOTERAPEUTA 80	96	0.00	0.00	518,400.00	0.00	2,415,376.57	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	0.00	1,213.38	0.00	8,842.53	5,909.28
20440133	ORIENT ACT ARTISTICAS 33	15	2,400.00	0.00	2,037.12	16,989.15	0.00	96,105.01	64,548.54
20440140	ORIENT ACT ARTISTICAS 40	41	2,400.00	0.00	7,129.92	44,820.67	0.00	241,356.08	161,659.28
20440220	ORIENT ACT ART DANZA 20	1	0.00	0.00	0.00	914.71	0.00	6,435.83	4,427.63
20440240	ORIENT ACT ART DANZA 40	110	14,400.00	0.00	9,506.88	127,151.26	0.00	712,644.18	475,241.05
20440340	ORIENT ACT ART MUSICA 40	103	0.00	0.00	10,526.40	119,486.43	0.00	681,145.66	455,587.37
20440420	ORIENT ACT ART ARTE DRA20	2	4,800.00	0.00	0.00	2,057.03	0.00	12,756.30	8,619.04
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	4,832.38	0.00	25,751.34	16,901.28
20440440	ORIENT ACT ART ARTE DRA40	9	0.00	0.00	0.00	10,710.11	0.00	60,554.75	40,763.83
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	0.00	1,048.70	0.00	7,059.39	4,855.07
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	0.00	982.09	0.00	7,868.95	5,368.21
20440640	ORIENT INIC CULTURAL 40	118	14,400.00	0.00	14,092.32	152,585.23	0.00	859,289.52	574,680.73
20440720	ORIENT TECNICO MEDICO 20	10	0.00	0.00	0.00	13,717.45	0.00	97,023.77	65,673.42
20440780	ORIENT TECNICO MEDICO 80	6	2,400.00	0.00	1,018.56	12,262.96	0.00	88,510.11	58,601.48
20450065	AUX ORIENTADOR TEC MED 65	15	4,800.00	0.00	5,432.64	17,421.32	0.00	99,623.68	65,964.19
20460080	ORTOPEDISTA 80	9	0.00	0.00	8,148.48	21,702.37	0.00	117,298.17	77,547.33
20480080	PELUQUERO 80	4	0.00	0.00	1,018.56	6,067.73	4,396.91	32,318.14	21,466.43
20490015	PIANISTA 15	3	0.00	0.00	0.00	3,300.53	0.00	16,033.78	10,665.07
20500065	AUX ADMON UNID MEDICA 65	254	16,800.00	0.00	25,464.00	338,453.30	10,609.48	2,193,572.49	1,475,838.87
20500080	AUX ADMON UNID MEDICA 80	1,034	47,199.84	0.00	187,007.28	1,744,979.93	10,561.28	11,200,347.89	7,546,759.53
20500180	AUX ENFERMERIA U M 80	459	66,399.84	0.00	56,631.84	987,273.47	109,070.95	6,462,934.00	4,335,553.10
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	10,685.86	41,305.50	67,480.80	45,274.69
20500280	AUX LIMP Y COC U MED 80	40	7,200.00	0.00	1,018.56	60,553.71	9,455.86	389,213.82	261,484.57
20500365	AUX SERVS GRALES U MED 65	179	0.00	0.00	16,704.48	238,212.85	200,900.94	1,518,485.39	1,017,534.23
20500380	AUX SERVS GRALES U MED 80	960	2,400.00	0.00	123,585.12	1,609,978.79	872,209.17	10,267,171.53	6,920,176.08
20520080	PROMOTOR ESTOMATOLOGIA 80	205	11,839.92	359,800.08	35,989.44	627,999.09	0.00	4,008,976.25	2,678,493.72
20530080	PROM SALUD COMUNITARIA 80	170	13,759.92	248,400.00	22,408.32	340,551.45	16,930.00	2,141,270.92	1,438,051.17
20540080	PSICOLOGO 80	21	0.00	0.00	0.00	63,311.52	0.00	405,974.61	269,132.05
20540160	PSICOLOGO CLINICO 60	35	4,800.00	0.00	2,037.12	82,874.87	0.00	538,561.79	356,188.09
20540180	PSICOLOGO CLINICO 80	248	4,800.00	0.00	20,545.44	793,954.07	48,351.67	4,792,126.77	3,188,134.21
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	4,355.91	0.00	26,329.05	17,429.89
20570060	TECNICO RADIOLOGO 60	60	2,400.00	0.00	5,092.80	107,296.33	175,155.36	731,860.78	489,580.90
20570080	TECNICO RADIOLOGO 80	2,884	67,199.76	0.00	283,845.84	7,359,907.97	4,005,260.24	47,880,916.41	32,000,986.81
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	12,024.63	0.00	79,890.86	52,900.41
20580080	RADIOTERAPEUTA 80	96	0.00	0.00	1,018.56	244,314.32	0.00	1,545,386.40	1,028,806.55

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	0.00	0.00	3,920.09	12,166.06	4,800.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	0.00	0.00	61,881.62	131,209.72	72,000.00
20440140	ORIENT ACT ARTISTICAS 40	41	0.00	0.00	0.00	0.00	156,274.22	334,090.24	196,800.00
20440220	ORIENT ACT ART DANZA 20	1	0.00	0.00	0.00	0.00	3,094.18	8,663.63	4,800.00
20440240	ORIENT ACT ART DANZA 40	110	0.00	0.00	0.00	0.00	462,793.35	980,173.85	528,000.00
20440340	ORIENT ACT ART MUSICA 40	103	0.00	0.00	2,160.00	0.00	442,501.52	934,335.18	494,400.00
20440420	ORIENT ACT ART ARTE DRA20	2	0.00	0.00	0.00	0.00	6,756.80	17,634.19	9,600.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	16,837.75	35,262.96	19,200.00
20440440	ORIENT ACT ART ARTE DRA40	9	0.00	0.00	0.00	0.00	39,282.55	82,524.73	43,200.00
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	0.00	0.00	4,420.49	9,537.55	4,800.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	0.00	0.00	4,467.63	10,602.19	4,800.00
20440640	ORIENT INIC CULTURAL 40	118	0.00	0.00	0.00	0.00	563,351.67	1,176,810.17	566,400.00
20440720	ORIENT TECNICO MEDICO 20	10	0.00	0.00	0.00	0.00	53,236.67	133,161.75	48,000.00
20440780	ORIENT TECNICO MEDICO 80	6	0.00	0.00	0.00	0.00	47,015.33	120,173.17	28,800.00
20450065	AUX ORIENTADOR TEC MED 65	15	0.00	0.00	0.00	0.00	58,305.27	138,295.53	72,000.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	71,965.50	161,533.98	43,200.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	21,249.89	45,031.94	19,200.00
20490015	PIANISTA 15	3	0.00	0.00	0.00	0.00	10,615.19	22,347.59	14,400.00
20500065	AUX ADMON UNID MEDICA 65	254	0.00	0.00	0.00	0.00	1,244,807.84	2,982,940.00	1,219,200.00
20500080	AUX ADMON UNID MEDICA 80	1,034	0.00	0.00	0.00	0.00	6,512,649.42	15,176,350.95	4,963,200.00
20500180	AUX ENFERMERIA U M 80	459	0.00	0.00	0.00	0.00	3,645,321.18	8,803,670.17	2,203,200.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	37,669.68	91,715.24	38,400.00
20500280	AUX LIMP Y COC U MED 80	40	0.00	0.00	0.00	0.00	221,219.85	527,351.86	192,000.00
20500365	AUX SERVS GRALES U MED 65	179	0.00	0.00	0.00	0.00	917,214.31	2,064,042.54	859,200.00
20500380	AUX SERVS GRALES U MED 80	960	0.00	0.00	0.00	0.00	6,117,006.49	13,902,446.91	4,608,000.00
20520080	PROMOTOR ESTOMATOLOGIA 80	205	0.00	45,600.00	0.00	0.00	2,292,535.74	5,495,311.70	984,000.00
20530080	PROM SALUD COMUNITARIA 80	170	0.00	0.00	0.00	0.00	1,327,065.36	2,926,862.42	816,000.00
20540080	PSICOLOGO 80	21	0.00	0.00	1,440.00	0.00	251,702.75	559,466.88	100,800.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	374,920.55	740,176.19	168,000.00
20540180	PSICOLOGO CLINICO 80	248	0.00	240.00	0.00	0.00	2,915,102.10	6,596,933.15	1,190,400.00
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	0.00	22,889.55	35,961.44	9,600.00
20570060	TECNICO RADIOLOGO 60	60	0.00	0.00	0.00	0.00	399,896.49	1,000,860.86	288,000.00
20570080	TECNICO RADIOLOGO 80	2,884	0.00	0.00	0.00	0.00	27,063,203.66	65,720,705.83	13,843,200.00
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	0.00	49,164.58	110,105.21	28,800.00
20580080	RADIOTERAPEUTA 80	96	0.00	0.00	0.00	0.00	872,474.87	2,132,664.20	460,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	4,123.11	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	61,846.65	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	41	0.00	170,636.26	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	1	0.00	4,398.87	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	110	0.00	483,875.70	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	103	0.00	453,083.61	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	2	0.00	9,047.72	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	18,095.44	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	9	0.00	41,097.78	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	0.00	4,850.76	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	4,123.11	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	118	0.00	572,389.68	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	10	0.00	67,953.60	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	6	0.00	61,317.78	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	15	0.00	71,000.85	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	82,752.57	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	23,182.00	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	3	0.00	11,527.74	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	254	0.00	1,425,958.54	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,034	0.00	7,144,371.30	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	459	0.00	3,248,058.42	0.00	8,055,183.78	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	37,276.24	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	40	0.00	229,390.80	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	179	0.00	991,233.98	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	960	0.00	6,542,774.40	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	205	62,938.80	2,688,011.25	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	170	0.00	1,402,906.30	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	21	0.00	275,357.25	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	344,197.00	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	248	62,938.80	3,251,838.00	0.00	0.00	0.00	0.00	0.00
20550080	PSICOMETRA 80	2	0.00	18,389.46	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	60	628,926.60	413,767.20	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,884	42,236,917.47	26,517,601.32	0.00	0.00	0.00	0.00	0.00
20580060	RADIOTERAPEUTA 60	6	66,202.80	41,376.72	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	96	1,397,599.15	882,694.08	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	118	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	10	0.00	0.00	0.00	0.00	27,182.40	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	6	0.00	0.00	0.00	0.00	24,527.52	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	254	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,034	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	459	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	179	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	205	0.00	0.00	0.00	0.00	1,075,216.80	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	170	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	21	0.00	0.00	0.00	0.00	110,144.16	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	413,036.40	0.00	59,860.50
20540180	PSICOLOGO CLINICO 80	248	0.00	0.00	0.00	0.00	3,916,876.32	0.00	565,536.72
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	60	0.00	0.00	0.00	0.00	164,655.36	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,884	0.00	0.00	0.00	0.00	10,640,049.84	0.00	0.00
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	0.00	16,551.36	0.00	0.00
20580080	RADIOTERAPEUTA 80	96	0.00	0.00	0.00	0.00	353,088.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20440120	ORIENT ACT ARTISTICAS 20	1	71,949.68	377.58	2,677.18	3,297.95	1,542.90	900.58	0.00
20440133	ORIENT ACT ARTISTICAS 33	15	934,430.78	5,249.79	46,677.92	45,113.78	21,105.86	12,369.17	486.00
20440140	ORIENT ACT ARTISTICAS 40	41	2,335,918.35	14,016.76	116,951.43	115,788.31	54,169.99	31,860.66	2,580.00
20440220	ORIENT ACT ART DANZA 20	1	47,825.12	345.48	2,038.35	2,481.09	1,160.74	677.36	258.00
20440240	ORIENT ACT ART DANZA 40	110	6,820,246.43	41,353.18	350,275.66	336,285.27	157,326.45	92,021.24	3,132.00
20440340	ORIENT ACT ART MUSICA 40	103	6,466,082.82	38,981.34	330,796.92	317,139.80	148,369.52	86,839.42	2,064.00
20440420	ORIENT ACT ART ARTE DRA20	2	110,044.73	754.87	5,018.12	5,603.24	2,621.40	1,486.49	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	252,516.73	1,556.88	13,652.42	12,558.29	5,875.23	3,449.10	0.00
20440440	ORIENT ACT ART ARTE DRA40	9	570,540.51	3,560.85	30,268.81	28,248.62	13,215.73	7,723.46	258.00
20440520	ORIENT EDUC FISICA 20	1	59,691.26	415.88	3,003.59	3,018.27	1,412.05	821.76	0.00
20440620	ORIENT INIC CULTURAL 20	1	62,590.43	356.75	2,398.47	2,950.58	1,380.39	797.51	0.00
20440640	ORIENT INIC CULTURAL 40	118	8,288,740.51	52,157.15	458,837.19	408,324.50	191,029.02	111,001.19	5,676.00
20440720	ORIENT TECNICO MEDICO 20	10	771,141.73	7,194.62	45,618.62	40,755.74	19,067.00	10,877.71	0.00
20440780	ORIENT TECNICO MEDICO 80	6	692,980.57	8,870.76	57,734.83	37,324.98	17,461.98	9,747.26	0.00
20450065	AUX ORIENTADOR TEC MED 65	15	903,640.82	6,098.21	46,462.08	45,912.28	21,479.43	12,454.96	1,032.00
20460080	ORTOPEDISTA 80	9	1,120,155.21	11,985.83	105,990.99	57,893.20	27,084.54	15,305.47	774.00
20480080	PELUQUERO 80	4	317,787.31	2,343.36	20,127.13	16,112.44	7,537.98	4,297.61	258.00
20490015	PIANISTA 15	3	167,682.59	926.49	8,488.10	8,220.85	3,846.01	2,288.45	258.00
20500065	AUX ADMON UNID MEDICA 65	254	18,540,278.68	138,441.72	1,038,797.29	935,970.50	437,880.72	251,592.56	5,070.00
20500080	AUX ADMON UNID MEDICA 80	1,034	96,405,276.82	840,884.38	6,687,098.43	4,864,123.72	2,275,613.17	1,295,923.18	24,498.00
20500180	AUX ENFERMERIA U M 80	459	58,755,932.53	459,654.20	4,285,558.63	2,757,864.79	1,290,229.09	734,862.75	11,748.00
20500265	AUX LIMP Y COC U MED 65	8	651,243.94	3,683.41	31,739.18	30,444.20	14,242.88	7,864.02	258.00
20500280	AUX LIMP Y COC U MED 80	40	3,424,362.48	24,558.07	203,317.25	167,005.81	78,131.38	44,783.44	1,548.00
20500365	AUX SERVS GRALES U MED 65	179	13,440,296.74	96,804.88	760,190.33	672,862.87	314,789.63	179,031.77	2,520.00
20500380	AUX SERVS GRALES U MED 80	960	90,647,605.00	769,551.99	6,271,277.34	4,547,865.65	2,127,656.38	1,204,360.52	24,096.00
20520080	PROMOTOR ESTOMATOLOGIA 80	205	35,109,119.22	454,359.94	3,486,970.01	1,831,352.52	856,773.09	475,714.77	14,070.00
20530080	PROM SALUD COMUNITARIA 80	170	19,223,897.56	190,657.28	1,563,858.38	976,940.49	457,048.20	255,707.04	8,256.00
20540080	PSICOLOGO 80	21	3,590,414.34	46,321.92	363,893.57	187,821.28	87,869.61	49,149.95	1,290.00
20540160	PSICOLOGO CLINICO 60	35	5,230,836.04	54,345.10	440,653.42	261,762.12	122,461.84	69,196.52	1,032.00
20540180	PSICOLOGO CLINICO 80	248	46,987,752.80	566,144.24	4,666,985.72	2,409,660.88	1,127,326.70	637,171.69	15,012.00
20550080	PSICOMETRA 80	2	264,165.27	2,694.85	25,354.33	13,454.16	6,294.35	3,527.43	258.00
20570060	TECNICO RADIOLOGO 60	60	6,505,009.13	49,952.33	390,904.15	315,684.27	147,688.58	82,431.23	2,064.00
20570080	TECNICO RADIOLOGO 80	2,884	438,463,402.92	3,974,834.76	34,348,938.81	21,230,593.92	9,932,441.70	5,601,415.45	114,570.00
20580060	RADIOTERAPEUTA 60	6	735,383.31	5,371.55	47,111.73	34,622.10	16,197.48	9,268.79	0.00
20580080	RADIOTERAPEUTA 80	96	14,017,782.10	130,324.66	1,106,474.05	685,465.88	320,685.73	182,468.06	4,644.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20440120	ORIENT ACT ARTISTICAS 20	1	9,230.82	3,857.25	963.13	22,847.39	118,699.15	118,699.15
20440133	ORIENT ACT ARTISTICAS 33	15	137,147.68	52,764.68	9,221.73	330,136.61	1,623,098.59	108,206.57
20440140	ORIENT ACT ARTISTICAS 40	41	367,532.22	135,424.95	22,080.35	860,404.67	4,185,518.54	102,085.82
20440220	ORIENT ACT ART DANZA 20	1	7,755.40	2,901.86	558.54	18,176.82	91,502.66	91,502.66
20440240	ORIENT ACT ART DANZA 40	110	1,029,996.99	393,316.18	69,072.57	2,472,779.54	12,098,105.17	109,982.77
20440340	ORIENT ACT ART MUSICA 40	103	969,463.14	370,923.71	66,856.19	2,331,434.04	11,424,091.02	110,913.51
20440420	ORIENT ACT ART ARTE DRA20	2	17,642.18	6,553.49	1,204.22	40,884.01	203,379.30	101,689.65
20440433	ORIENT ACT ART ARTE DRA33	4	38,839.14	14,688.06	2,490.99	93,110.11	450,527.96	112,631.99
20440440	ORIENT ACT ART ARTE DRA40	9	86,880.30	33,039.30	5,941.37	209,136.44	1,017,924.95	113,102.77
20440520	ORIENT EDUC FISICA 20	1	8,743.14	3,530.14	680.73	21,625.56	109,437.14	109,437.14
20440620	ORIENT INIC CULTURAL 20	1	8,559.87	3,450.97	783.07	20,677.61	107,170.12	107,170.12
20440640	ORIENT INIC CULTURAL 40	118	1,188,594.67	477,572.44	90,873.16	2,984,065.32	14,591,003.59	123,652.57
20440720	ORIENT TECNICO MEDICO 20	10	107,661.70	47,667.56	12,429.54	291,272.49	1,456,347.82	145,634.78
20440780	ORIENT TECNICO MEDICO 80	6	93,074.68	43,654.94	16,022.08	283,891.51	1,332,337.52	222,056.25
20450065	AUX ORIENTADOR TEC MED 65	15	140,597.00	53,698.57	9,792.21	337,526.74	1,652,766.36	110,184.42
20460080	ORTOPEDISTA 80	9	144,616.06	67,711.36	21,247.16	452,608.61	2,052,489.02	228,054.34
20480080	PELUQUERO 80	4	46,355.95	18,844.95	3,897.09	119,774.51	571,950.30	142,987.58
20490015	PIANISTA 15	3	26,388.25	9,615.03	1,406.30	61,437.48	295,947.59	98,649.20
20500065	AUX ADMON UNID MEDICA 65	254	2,648,221.61	1,094,702.30	254,417.78	6,805,094.48	33,611,793.00	132,329.89
20500080	AUX ADMON UNID MEDICA 80	1,034	12,951,758.57	5,689,033.65	1,611,806.82	36,240,739.92	174,062,679.94	168,339.15
20500180	AUX ENFERMERIA U M 80	459	6,830,845.47	3,225,572.81	1,147,339.16	20,743,674.90	98,328,925.75	214,224.24
20500265	AUX LIMP Y COC U MED 65	8	88,188.87	35,607.25	7,938.85	219,966.66	1,087,304.68	135,913.09
20500280	AUX LIMP Y COC U MED 80	40	463,560.60	195,328.46	50,601.57	1,228,834.58	5,982,998.66	149,574.97
20500365	AUX SERVS GRALES U MED 65	179	1,899,377.93	786,974.23	175,920.75	4,888,472.39	24,075,055.77	134,497.52
20500380	AUX SERVS GRALES U MED 80	960	12,140,735.54	5,319,141.33	1,473,014.27	33,877,699.02	162,454,443.22	169,223.38
20520080	PROMOTOR ESTOMATOLOGIA 80	205	4,317,832.75	2,141,932.83	876,477.21	14,455,483.12	65,147,275.54	317,791.59
20530080	PROM SALUD COMUNITARIA 80	170	2,432,624.47	1,142,620.48	363,581.28	7,391,293.62	34,747,977.58	204,399.87
20540080	PSICOLOGO 80	21	440,201.25	219,674.01	88,788.60	1,485,010.19	6,671,698.37	317,699.92
20540160	PSICOLOGO CLINICO 60	35	640,057.33	306,154.58	108,072.48	2,003,735.39	9,229,915.83	263,711.88
20540180	PSICOLOGO CLINICO 80	248	5,651,068.28	2,818,316.73	1,081,807.25	18,973,493.49	84,812,480.21	341,985.81
20550080	PSICOMETRA 80	2	33,626.16	15,735.85	4,787.25	105,732.38	476,503.25	238,251.63
20570060	TECNICO RADIOLOGO 60	60	820,365.13	369,221.32	109,793.30	2,288,104.31	11,191,764.64	186,529.41
20570080	TECNICO RADIOLOGO 80	2,884	51,893,101.23	24,831,104.08	9,204,934.32	161,131,934.27	753,320,612.39	261,206.87
20580060	RADIOTERAPEUTA 60	6	89,186.70	40,493.69	13,156.49	255,408.53	1,230,656.96	205,109.49
20580080	RADIOTERAPEUTA 80	96	1,701,338.79	801,714.42	292,927.57	5,226,043.16	24,360,894.06	253,759.31

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20600065	SALVAVIDAS 65	45	1,392,465.60	529,137.00	0.00	0.00	0.00	0.00	55,512.97
20600080	SALVAVIDAS 80	20	761,664.00	289,432.40	0.00	0.00	0.00	0.00	15,766.44
2062260	OFICIAL PUERICULTURA 60	2	60,106.08	22,840.32	0.00	0.00	0.00	0.00	8,294.64
2062365	TECNICO PUERICULTURA 65	1	34,263.36	13,020.08	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	32	1,182,481.92	449,343.04	0.00	0.00	71,392.37	0.00	76,491.77
20640080	TEC MANEJO AP ELECTRODI80	247	12,169,828.32	4,624,534.07	0.00	0.00	802,321.53	67,993.38	812,520.93
20650080	TECNICO MED NUCLEAR 80	39	2,078,809.20	789,947.34	0.00	0.00	0.00	0.00	73,557.90
2065940	OR ACT ART ART PLAST 40	3	71,496.00	27,168.48	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	28	1,203,679.68	457,398.20	0.00	0.00	0.00	0.00	18,924.42
2067540	ORIENT ACT ART DRAM 40	49	1,377,895.68	523,600.28	0.00	0.00	0.00	19,403.02	118,746.43
2067840	OR ACT ART ART PLAS 40	29	815,489.28	309,885.88	0.00	0.00	0.00	0.00	73,731.44
20680060	TERAPISTA FISICO 60	24	959,460.48	364,595.04	0.00	0.00	0.00	0.00	33,101.39
20680080	TERAPISTA FISICO 80	820	43,708,296.00	16,609,149.20	0.00	0.00	0.00	147,115.72	3,020,212.79
20680160	TERAPISTA OCUPACIONAL 60	2	79,955.04	30,382.92	0.00	0.00	0.00	0.00	16,550.69
20680180	TERAPISTA OCUPACIONAL 80	141	7,515,694.80	2,855,963.46	0.00	0.00	0.00	0.00	692,915.18
2068533	ORIENT ACT ARTIS MUSIC 33	4	95,608.32	36,331.16	0.00	0.00	0.00	0.00	16,492.44
2068840	ORIENT TECNICO MEDICO 40	77	3,061,932.72	1,163,534.68	0.00	0.00	0.00	27,438.10	124,568.97
2069015	PIANISTA 15	1	18,878.16	7,173.70	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	19	534,286.08	203,028.68	0.00	0.00	0.00	0.00	19,403.01
20700065	TRABAJADORA SOCIAL 65	1,324	52,848,572.16	20,082,458.48	0.00	0.00	0.00	302,961.23	4,448,518.48
20700080	TRABAJADORA SOCIAL 80	2,859	140,451,462.72	53,371,554.69	13,558.80	0.00	149,146.80	677,940.00	8,813,694.54
2070320	PIANISTA 20	4	103,268.16	39,241.92	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	249	7,865,730.72	2,988,978.57	0.00	0.00	0.00	0.00	369,670.40
20710080	AUX DE TRAB SOCIAL 80	31	1,205,257.68	457,998.03	10,730.68	0.00	0.00	0.00	37,557.38
20730080	MED TRAS PAC URGENCIA 80	470	40,859,092.80	15,526,454.70	0.00	11,277,109.50	0.00	239,938.52	1,011,341.10
20730180	MED TRAS PAC TERAP INT 80	52	4,520,580.48	1,717,820.52	0.00	1,247,680.20	0.00	0.00	95,975.44
20740080	AUX ADMON UMEMC 80	16	640,876.80	243,533.12	5,527.56	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	31	1,281,711.12	487,050.30	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	22	743,133.60	282,390.68	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	40,054.80	15,220.82	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	4	165,382.08	62,845.20	11,411.36	0.00	0.00	0.00	17,117.04
20751580	AUX DE ADMON HR 80	1	40,054.80	15,220.82	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	85,411.68	32,456.44	0.00	0.00	0.00	0.00	11,786.82
20760065	MENSAJERO 65	1,054	28,217,435.04	10,722,626.58	0.00	0.00	0.00	92,362.60	1,845,330.00
20760080	MENSAJERO 80	805	26,523,848.40	10,079,058.85	9,093.90	0.00	9,093.89	68,204.19	1,717,836.63

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20600065	SALVAVIDAS 65	45	0.00	0.00	243,000.00	0.00	455,934.54	0.00	0.00
20600080	SALVAVIDAS 80	20	0.00	0.00	108,000.00	0.00	349,232.91	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	10,800.00	0.00	16,718.88	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	5,400.00	0.00	24,659.50	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	32	0.00	0.00	172,800.00	0.00	330,383.36	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	247	0.00	0.00	1,333,800.00	0.00	5,742,482.62	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	210,600.00	0.00	1,163,541.09	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	16,200.00	0.00	31,380.88	0.00	0.00
20660080	AUX TEC SERVS DIET 80	28	0.00	0.00	151,200.00	0.00	704,000.24	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	49	0.00	0.00	264,600.00	0.00	642,576.35	0.00	0.00
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	156,600.00	0.00	393,880.51	0.00	0.00
20680060	TERAPISTA FISICO 60	24	0.00	0.00	129,600.00	0.00	205,925.54	0.00	0.00
20680080	TERAPISTA FISICO 80	820	0.00	0.00	4,428,000.00	0.00	20,108,634.87	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	2	0.00	0.00	10,800.00	0.00	30,630.11	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	141	0.00	0.00	761,400.00	0.00	3,991,661.11	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	21,600.00	0.00	38,986.22	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	77	0.00	0.00	415,800.00	0.00	1,001,013.64	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	5,400.00	0.00	4,359.94	0.00	0.00
2069740	ORIENT EDUC FISICA 40	19	0.00	0.00	102,600.00	0.00	301,649.45	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,324	0.00	0.00	7,149,600.00	0.00	19,421,865.77	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,859	0.00	0.00	15,438,600.00	0.00	69,182,835.48	0.00	0.00
2070320	PIANISTA 20	4	0.00	0.00	21,600.00	0.00	43,161.05	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	249	0.00	0.00	1,344,600.00	0.00	2,786,191.05	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	31	0.00	0.00	167,400.00	0.00	491,095.74	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	470	0.00	0.00	2,538,000.00	0.00	34,268,757.81	145,762.32	0.00
20730180	MED TRAS PAC TERAP INT 80	52	0.00	0.00	280,800.00	0.00	3,379,372.40	1,245,279.60	0.00
20740080	AUX ADMON UMEMC 80	16	0.00	0.00	86,400.00	0.00	171,776.50	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	31	0.00	0.00	167,400.00	0.00	418,724.31	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	0.00	118,800.00	0.00	300,114.12	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	5,400.00	0.00	18,770.64	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	4	0.00	0.00	21,600.00	0.00	119,954.27	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	5,400.00	0.00	31,476.42	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	10,800.00	0.00	47,024.43	0.00	0.00
20760065	MENSAJERO 65	1,054	0.00	0.00	5,691,600.00	0.00	7,006,076.42	0.00	0.00
20760080	MENSAJERO 80	805	0.00	0.00	4,347,000.00	0.00	10,140,353.08	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20600065	SALVAVIDAS 65	45	0.00	0.00	7,129.92	58,012.66	5,591.00	352,590.42	235,779.71
20600080	SALVAVIDAS 80	20	0.00	0.00	3,055.68	31,171.84	5,156.99	192,926.51	128,923.86
2062260	OFICIAL PUERICULTURA 60	2	2,400.00	0.00	0.00	2,580.51	0.00	16,873.25	11,385.26
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	1,756.47	0.00	8,690.46	5,773.78
20640060	TEC MANEJO AP ELECTRODI60	32	0.00	0.00	1,018.56	47,947.20	11,373.14	320,127.37	215,284.20
20640080	TEC MANEJO AP ELECTRODI80	247	10,879.92	0.00	18,538.08	535,762.38	15,820.72	3,296,213.05	2,197,874.17
20650080	TECNICO MED NUCLEAR 80	39	799.92	0.00	4,414.08	101,695.14	0.00	610,882.12	405,026.29
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	3,204.10	0.00	17,313.63	11,301.00
20660080	AUX TEC SERVS DIET 80	28	0.00	0.00	1,018.56	53,067.59	26,216.21	303,385.55	204,552.56
2067540	ORIENT ACT ART DRAM 40	49	7,200.00	0.00	1,018.56	63,115.40	0.00	364,097.20	243,154.19
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	3,735.36	37,570.78	0.00	212,578.75	141,437.43
20680060	TERAPISTA FISICO 60	24	6,240.00	0.00	0.00	36,537.57	0.00	245,540.07	164,252.41
20680080	TERAPISTA FISICO 80	820	47,199.60	0.00	103,050.72	1,838,674.67	18,499.46	11,448,892.79	7,629,966.10
20680160	TERAPISTA OCUPACIONAL 60	2	0.00	0.00	0.00	3,464.35	0.00	23,232.19	15,470.50
20680180	TERAPISTA OCUPACIONAL 80	141	0.00	0.00	20,305.20	328,295.78	5,226.39	1,984,251.37	1,320,017.17
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	0.00	4,579.26	0.00	26,569.23	17,531.21
2068840	ORIENT TECNICO MEDICO 40	77	2,400.00	0.00	7,640.16	124,105.69	0.00	780,101.44	521,927.97
2069015	PIANISTA 15	1	0.00	0.00	0.00	836.44	0.00	4,529.55	2,966.82
2069740	ORIENT EDUC FISICA 40	19	0.00	0.00	0.00	24,944.43	0.00	134,482.58	90,186.20
20700065	TRABAJADORA SOCIAL 65	1,324	228,159.12	2,270,600.88	212,534.16	2,206,701.43	106,529.60	13,904,935.33	9,277,394.37
20700080	TRABAJADORA SOCIAL 80	2,859	388,158.96	3,628,601.04	389,204.64	6,008,578.06	2,795,452.85	36,400,785.23	24,309,190.19
2070320	PIANISTA 20	4	0.00	0.00	3,055.68	4,658.65	0.00	24,895.88	16,345.24
20710065	AUX DE TRAB SOCIAL 65	249	54,399.84	528,000.00	63,424.56	332,240.94	0.00	1,988,933.76	1,326,041.66
20710080	AUX DE TRAB SOCIAL 80	31	7,200.00	59,800.08	7,062.00	49,987.12	0.00	304,003.84	202,181.96
20730080	MED TRAS PAC URGENCIA 80	470	0.00	0.00	0.00	2,442,588.62	3,045,574.69	14,922,201.97	9,956,718.62
20730180	MED TRAS PAC TERAP INT 80	52	0.00	0.00	0.00	288,798.28	344,523.93	1,629,638.17	1,085,487.85
20740080	AUX ADMON UMEMC 80	16	0.00	0.00	1,018.56	24,765.48	0.00	161,531.72	108,490.65
20740180	AUX ATEN MED UMEMC 80	31	0.00	0.00	5,092.80	62,718.02	11,714.91	422,277.50	283,215.51
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	0.00	1,018.56	31,776.13	11,756.21	186,350.41	125,038.51
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	1,558.57	0.00	9,783.70	6,525.35
20750180	AUX AREA MEDICA UMC 80	4	0.00	0.00	0.00	9,445.37	8,878.64	60,703.46	41,479.09
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	1,793.62	0.00	9,783.70	6,525.35
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	0.00	4,120.78	0.00	28,421.52	19,531.66
20760065	MENSAJERO 65	1,054	29,919.84	0.00	103,895.28	1,172,444.79	64,488.56	7,301,152.70	4,863,707.95
20760080	MENSAJERO 80	805	8,800.08	0.00	93,913.68	1,121,715.53	76,495.89	6,866,151.98	4,570,377.65

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20600065	SALVAVIDAS 65	45	0.00	0.00	0.00	0.00	207,303.46	483,821.31	216,000.00
20600080	SALVAVIDAS 80	20	0.00	0.00	0.00	0.00	128,695.83	261,744.06	96,000.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	9,073.73	22,537.68	9,600.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	5,173.31	11,626.39	4,800.00
20640060	TEC MANEJO AP ELECTRODI60	32	0.00	0.00	0.00	0.00	186,070.12	437,191.36	153,600.00
20640080	TEC MANEJO AP ELECTRODI80	247	0.00	0.00	0.00	0.00	1,944,002.22	4,536,213.77	1,185,600.00
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	0.00	0.00	371,784.83	853,380.41	187,200.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	11,360.64	23,987.46	14,400.00
20660080	AUX TEC SERVS DIET 80	28	0.00	0.00	0.00	0.00	197,846.45	412,720.04	134,400.00
2067540	ORIENT ACT ART DRAM 40	49	0.00	0.00	0.00	0.00	235,747.86	499,785.27	235,200.00
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	0.00	0.00	142,124.76	293,365.29	139,200.00
20680060	TERAPISTA FISICO 60	24	0.00	0.00	0.00	0.00	125,023.21	332,999.88	115,200.00
20680080	TERAPISTA FISICO 80	820	0.00	720.00	0.00	0.00	6,808,163.81	15,669,819.78	3,936,000.00
20680160	TERAPISTA OCUPACIONAL 60	2	0.00	0.00	0.00	0.00	11,646.06	31,298.80	9,600.00
20680180	TERAPISTA OCUPACIONAL 80	141	0.00	0.00	0.00	0.00	1,236,705.46	2,724,416.06	676,800.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	0.00	0.00	15,972.03	36,337.10	19,200.00
2068840	ORIENT TECNICO MEDICO 40	77	0.00	480.00	0.00	0.00	445,529.44	1,071,632.71	369,600.00
2069015	PIANISTA 15	1	0.00	0.00	720.00	0.00	2,983.92	6,311.69	4,800.00
2069740	ORIENT EDUC FISICA 40	19	0.00	0.00	0.00	0.00	94,320.01	185,319.89	91,200.00
20700065	TRABAJADORA SOCIAL 65	1,324	0.00	0.00	720.00	0.00	7,991,196.37	19,031,573.70	6,355,200.00
20700080	TRABAJADORA SOCIAL 80	2,859	0.00	240.00	1,392.00	0.00	22,038,648.52	49,859,004.10	13,723,200.00
2070320	PIANISTA 20	4	0.00	0.00	2,832.00	0.00	16,326.97	34,588.06	19,200.00
20710065	AUX DE TRAB SOCIAL 65	249	0.00	0.00	0.00	0.00	1,188,480.55	2,741,203.48	1,195,200.00
20710080	AUX DE TRAB SOCIAL 80	31	0.00	0.00	720.00	0.00	181,583.25	418,129.88	148,800.00
20730080	MED TRAS PAC URGENCIA 80	470	0.00	111,120.00	0.00	0.00	9,029,438.92	20,648,474.36	2,256,000.00
20730180	MED TRAS PAC TERAP INT 80	52	0.00	12,480.00	0.00	0.00	1,053,514.20	2,271,353.05	249,600.00
20740080	AUX ADMON UMEMC 80	16	0.00	0.00	0.00	0.00	86,311.77	218,152.76	76,800.00
20740180	AUX ATEN MED UMEMC 80	31	0.00	0.00	0.00	0.00	206,787.17	570,198.76	148,800.00
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	0.00	0.00	0.00	106,422.96	251,207.40	105,600.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	6,916.17	13,547.88	4,800.00
20750180	AUX AREA MEDICA UMC 80	4	0.00	0.00	0.00	0.00	36,591.81	81,207.77	19,200.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	7,959.25	13,547.88	4,800.00
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	0.00	0.00	18,355.80	37,980.19	9,600.00
20760065	MENSAJERO 65	1,054	0.00	480.00	0.00	0.00	4,245,811.09	10,007,759.58	5,059,200.00
20760080	MENSAJERO 80	805	0.00	0.00	0.00	0.00	4,215,442.90	9,404,575.17	3,864,000.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20600065	SALVAVIDAS 65	45	0.00	240,200.55	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	20	0.00	131,387.00	0.00	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	10,368.30	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	5,910.43	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	32	0.00	203,978.24	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	247	40,796.01	2,099,294.99	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39	544,328.09	358,594.47	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	12,333.06	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	28	0.00	207,634.84	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	49	0.00	237,687.24	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	29	0.00	140,672.04	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	24	0.00	165,506.88	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	820	0.00	7,539,678.60	0.00	478,861.74	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	2	0.00	13,792.24	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	141	0.00	1,296,456.93	0.00	68,408.82	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	16,492.44	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	77	0.00	528,183.81	0.00	0.00	0.00	0.00	0.00
2069015	PIANISTA 15	1	0.00	3,256.48	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	19	0.00	92,164.44	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,324	0.00	9,116,375.52	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,859	13,558.80	24,227,880.75	0.00	21,016.14	0.00	0.00	0.00
2070320	PIANISTA 20	4	0.00	17,813.76	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	249	0.00	1,356,838.35	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	31	0.00	207,907.08	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	470	0.00	7,048,195.20	9,303,617.10	0.00	0.00	5,638,533.60	11,277,109.50
20730180	MED TRAS PAC TERAP INT 80	52	0.00	779,800.32	1,029,336.36	0.00	0.00	623,837.76	1,247,680.20
20740080	AUX ADMON UMEMC 80	16	0.00	110,551.20	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	31	0.00	221,095.10	0.00	548,315.91	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	128,190.48	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	6,909.45	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	4	0.00	28,528.40	0.00	70,750.44	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	6,909.45	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	23,573.62	14,733.52	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,054	0.00	4,867,509.02	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	805	0.00	4,575,362.40	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20600065	SALVAVIDAS 65	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	247	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	24	0.00	0.00	0.00	0.00	69,981.36	11,033.80	0.00
20680080	TERAPISTA FISICO 80	820	0.00	0.00	0.00	0.00	3,024,541.68	1,544,715.90	0.00
20680160	TERAPISTA OCUPACIONAL 60	2	0.00	0.00	0.00	0.00	5,517.12	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	141	0.00	0.00	0.00	0.00	518,598.00	419,280.03	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	77	0.00	0.00	0.00	0.00	211,281.84	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1,324	0.00	0.00	0.00	0.00	3,678,105.60	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2,859	0.00	0.00	0.00	0.00	9,722,991.36	0.00	0.00
2070320	PIANISTA 20	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	249	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	470	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,054	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	805	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20600065	SALVAVIDAS 65	45	3,090,013.54	22,279.96	170,487.72	156,875.07	73,391.83	42,329.10	258.00
20600080	SALVAVIDAS 80	20	1,741,493.52	14,564.38	119,249.52	88,620.62	41,459.94	23,585.14	258.00
2062260	OFICIAL PUERICULTURA 60	2	143,472.57	981.22	7,456.81	7,059.91	3,302.88	1,889.63	0.00
2062365	TECNICO PUERICULTURA 65	1	86,810.42	640.55	6,236.45	4,329.75	2,025.62	1,174.55	0.00
20640060	TEC MANEJO AP ELECTRODI60	32	2,677,000.73	21,675.98	159,594.77	135,250.03	63,274.87	36,017.77	516.00
20640080	TEC MANEJO AP ELECTRODI80	247	29,264,647.84	288,739.13	2,381,754.34	1,479,527.60	692,176.71	392,617.27	7,938.00
20650080	TECNICO MED NUCLEAR 80	39	5,675,751.68	52,767.84	469,861.26	278,610.99	130,344.32	73,995.54	2,580.00
2065940	OR ACT ART ART PLAST 40	3	168,649.25	1,004.74	8,455.65	8,375.15	3,918.20	2,316.38	258.00
20660080	AUX TEC SERVS DIET 80	28	2,872,364.66	26,105.82	229,824.67	145,929.97	68,271.32	38,620.02	714.00
2067540	ORIENT ACT ART DRAM 40	49	3,455,931.80	21,786.61	188,387.44	169,661.25	79,373.69	46,149.16	1,548.00
2067840	OR ACT ART ART PLAS 40	29	2,044,782.24	12,817.15	111,107.15	100,540.62	47,036.56	27,357.04	972.00
20680060	TERAPISTA FISICO 60	24	2,005,537.15	18,464.34	125,806.82	104,394.00	48,839.32	27,714.42	258.00
20680080	TERAPISTA FISICO 80	820	104,401,897.43	1,102,902.87	8,899,443.35	5,325,050.42	2,491,251.67	1,393,146.84	34,650.00
20680160	TERAPISTA OCUPACIONAL 60	2	202,384.98	1,724.16	13,783.27	9,990.07	4,673.72	2,689.48	0.00
20680180	TERAPISTA OCUPACIONAL 80	141	18,900,700.96	193,716.45	1,639,683.22	954,018.76	446,324.60	248,308.60	7,740.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	250,091.09	1,412.92	12,178.28	12,003.78	5,615.81	3,316.59	258.00
2068840	ORIENT TECNICO MEDICO 40	77	6,795,238.45	60,430.32	448,254.85	348,576.41	163,076.71	93,369.25	4,842.00
2069015	PIANISTA 15	1	43,338.54	223.21	1,674.51	2,120.18	991.90	589.06	0.00
2069740	ORIENT EDUC FISICA 40	19	1,339,298.69	8,359.26	75,680.72	66,174.47	30,958.83	18,016.83	552.00
20700065	TRABAJADORA SOCIAL 65	1,324	125,785,430.04	1,089,877.74	8,449,210.46	6,349,384.36	2,970,472.38	1,671,348.33	60,048.00
20700080	TRABAJADORA SOCIAL 80	2,859	341,175,232.95	3,399,230.34	28,063,552.20	17,323,801.61	8,104,702.27	4,530,718.77	184,068.00
2070320	PIANISTA 20	4	243,719.21	1,517.72	12,390.00	12,174.30	5,695.58	3,276.24	0.00
20710065	AUX DE TRAB SOCIAL 65	249	18,264,203.16	130,809.75	1,016,207.45	920,178.47	430,492.88	241,955.72	19,374.00
20710080	AUX DE TRAB SOCIAL 80	31	2,752,157.04	23,666.86	186,706.76	140,634.15	65,793.76	36,834.04	1,548.00
20730080	MED TRAS PAC URGENCIA 80	470	160,686,936.53	1,470,700.63	16,143,323.66	7,414,499.50	3,468,771.64	1,853,219.52	23,100.00
20730180	MED TRAS PAC TERAP INT 80	52	18,582,978.28	161,807.78	1,682,733.81	856,066.52	400,498.93	214,587.19	1,806.00
20740080	AUX ADMON UMEMC 80	16	1,294,859.32	12,047.48	84,888.37	67,861.58	31,748.09	18,092.47	0.00
20740180	AUX ATEN MED UMEMC 80	31	3,553,390.29	29,852.87	242,551.89	170,647.11	79,834.92	45,390.89	258.00
20740380	AUX SERVS GRALES UMEMC 80	22	1,648,665.46	12,697.11	101,915.33	84,247.60	39,414.03	22,580.28	516.00
20750080	AUX DE ADMON UMC 80	1	89,432.58	789.65	6,365.74	4,599.66	2,151.89	1,225.81	0.00
20750180	AUX AREA MEDICA UMC 80	4	589,712.85	4,299.49	46,312.26	26,992.89	12,628.25	7,126.71	258.00
20751580	AUX DE ADMON HR 80	1	103,416.49	853.50	8,450.05	5,192.42	2,429.20	1,384.64	0.00
20751880	OP DE SERVS AUXS HR R 80	2	258,384.78	1,981.39	18,681.56	12,185.38	5,700.76	3,237.00	0.00
20760065	MENSAJERO 65	1,054	63,074,364.41	416,779.53	3,074,924.53	3,159,229.80	1,478,001.92	860,676.94	24,300.00
20760080	MENSAJERO 80	805	61,167,475.82	452,565.04	3,600,444.50	3,083,335.38	1,442,496.02	829,503.52	26,286.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20600065	SALVAVIDAS 65	45	460,712.73	183,479.65	38,453.74	1,148,267.80	5,630,746.94	125,127.71
20600080	SALVAVIDAS 80	20	240,954.58	103,649.85	25,529.74	657,871.77	3,161,029.29	158,051.46
2062260	OFICIAL PUERICULTURA 60	2	20,269.22	8,257.20	1,848.37	51,065.24	254,643.89	127,321.95
2062365	TECNICO PUERICULTURA 65	1	11,626.29	5,064.04	1,086.91	32,184.16	153,257.94	153,257.94
20640060	TEC MANEJO AP ELECTRODI60	32	373,655.43	158,187.15	41,296.91	989,468.91	4,848,951.56	151,529.74
20640080	TEC MANEJO AP ELECTRODI80	247	3,780,856.82	1,730,441.74	573,055.52	11,327,107.13	52,761,583.29	213,609.65
20650080	TECNICO MED NUCLEAR 80	39	692,824.37	325,860.78	116,489.13	2,143,334.23	9,897,895.11	253,792.18
2065940	OR ACT ART ART PLAST 40	3	27,289.65	9,795.50	1,574.90	62,988.17	303,133.42	101,044.47
20660080	AUX TEC SERVS DIET 80	28	381,823.64	170,678.30	46,389.09	1,108,356.83	5,184,401.17	185,157.18
2067540	ORIENT ACT ART DRAM 40	49	494,261.31	198,434.20	39,108.96	1,238,710.62	6,072,538.10	123,929.35
2067840	OR ACT ART ART PLAS 40	29	294,079.25	117,591.41	22,714.11	734,215.29	3,594,486.81	123,947.82
20680060	TERAPISTA FISICO 60	24	286,914.65	122,098.28	32,998.90	767,488.73	3,732,486.36	155,520.27
20680080	TERAPISTA FISICO 80	820	13,343,249.56	6,228,129.24	2,114,750.81	40,932,574.76	189,042,768.19	230,539.96
20680160	TERAPISTA OCUPACIONAL 60	2	25,250.88	11,684.30	3,548.91	73,344.79	355,684.81	177,842.41
20680180	TERAPISTA OCUPACIONAL 80	141	2,373,399.72	1,115,811.45	375,654.37	7,354,657.17	33,771,052.93	239,511.01
2068533	ORIENT ACT ARTIS MUSIC 33	4	36,638.55	14,039.51	2,619.19	88,082.63	433,782.04	108,445.51
2068840	ORIENT TECNICO MEDICO 40	77	957,846.79	407,691.69	109,308.34	2,593,396.36	12,450,567.53	161,695.68
2069015	PIANISTA 15	1	7,642.13	2,479.75	319.61	16,040.35	78,257.05	78,257.05
2069740	ORIENT EDUC FISICA 40	19	195,210.91	77,397.04	14,117.37	486,467.43	2,360,052.20	124,213.27
20700065	TRABAJADORA SOCIAL 65	1,324	17,048,278.49	7,426,180.39	2,044,872.14	47,109,672.29	225,743,674.49	170,501.26
20700080	TRABAJADORA SOCIAL 80	2,859	43,962,699.88	20,261,756.46	6,389,469.86	132,219,999.39	613,846,695.06	214,706.78
2070320	PIANISTA 20	4	37,343.12	14,238.94	2,384.99	89,020.89	436,008.26	109,002.07
20710065	AUX DE TRAB SOCIAL 65	249	2,623,140.16	1,076,232.15	227,184.14	6,685,574.72	32,815,508.60	131,789.19
20710080	AUX DE TRAB SOCIAL 80	31	380,231.15	164,484.36	42,105.36	1,042,004.44	4,999,419.16	161,271.59
20730080	MED TRAS PAC URGENCIA 80	470	16,422,995.91	8,671,929.19	4,155,674.64	59,624,214.69	261,170,244.02	555,681.37
20730180	MED TRAS PAC TERAP INT 80	52	1,884,751.36	1,001,247.36	454,193.59	6,657,692.54	29,761,251.30	572,331.76
20740080	AUX ADMON UMEMC 80	16	189,478.76	79,370.26	21,064.92	504,551.93	2,440,288.05	152,518.00
20740180	AUX ATEN MED UMEMC 80	31	454,239.45	199,587.30	70,494.10	1,292,856.53	6,127,957.94	197,676.06
20740380	AUX SERVS GRALES UMEMC 80	22	245,297.10	98,535.20	21,500.62	626,703.27	3,018,502.33	137,204.65
20750080	AUX DE ADMON UMC 80	1	11,788.98	5,379.72	1,370.96	33,672.41	163,159.79	163,159.79
20750180	AUX AREA MEDICA UMC 80	4	65,535.34	31,570.62	11,306.63	206,030.19	961,125.12	240,281.28
20751580	AUX DE ADMON HR 80	1	12,897.18	6,073.01	1,481.84	38,761.84	182,233.13	182,233.13
20751880	OP DE SERVS AUXS HR R 80	2	29,775.58	14,251.91	4,690.47	90,504.05	434,300.51	217,150.26
20760065	MENSAJERO 65	1,054	9,719,650.88	3,695,005.48	718,853.19	23,147,422.27	114,439,221.72	108,576.11
20760080	MENSAJERO 80	805	8,800,176.27	3,606,239.79	810,085.55	22,651,132.07	110,342,456.29	137,071.37

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
2076180	COORD ASIST MEDICAS 80	1	38,816.40	14,750.23	5,356.66	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	74,940.96	28,477.56	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	28	2,135,152.32	811,357.96	0.00	0.00	0.00	0.00	94,709.26
20780080	CAM VEH SER OR PR 80	644	30,543,219.84	9,522,287.04	0.00	0.00	171,830.72	0.00	0.00
20780265	OP AMBULANCIAS 65	1	33,829.44	12,855.19	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	65	2,146,934.40	815,835.15	0.00	0.00	583,437.44	0.00	73,841.35
20790180	OPERADOR DE VELATORIO 80	85	3,301,189.20	1,254,452.10	0.00	0.00	900,409.44	0.00	132,917.56
20790280	AYTE EMBALSAMAMIENTO 80	7	290,713.92	110,471.27	0.00	0.00	80,237.01	0.00	0.00
2079180	SOCIOLOGO 80	1	76,013.04	28,884.96	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	4	179,862.72	68,347.84	0.00	0.00	0.00	0.00	31,026.32
20800080	VETERINARIO 80	7	532,091.28	202,194.72	0.00	0.00	125,877.60	0.00	0.00
20810080	YESISTA 80	28	1,088,619.84	413,675.64	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	1	35,197.20	13,374.94	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	61,887.36	23,517.20	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	38,879.28	14,774.13	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	43,115.04	13,441.79	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	50,749.92	15,822.01	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	22	706,722.72	268,554.66	0.00	0.00	0.00	22,165.40	22,608.71
21020080	AUXILIAR DE ALMACEN 80	1,503	59,424,291.36	22,581,237.33	16,368.36	0.00	0.00	354,648.06	4,170,496.29
21040065	ASISTENTE MEDICA 65	15,656	525,921,361.92	199,850,092.48	0.00	0.00	0.00	2,317,870.00	39,373,192.01
21040080	ASISTENTE MEDICA 80	6,107	252,497,090.64	95,948,909.10	22,822.72	0.00	216,815.84	1,283,778.45	15,423,712.53
21060065	TECNICO DE BIBLIOTECAS 65	85	3,215,754.00	1,221,986.35	0.00	0.00	10,441.74	0.00	78,313.07
21060080	TECNICO DE BIBLIOTECAS 80	177	8,241,587.28	3,131,802.60	0.00	0.00	0.00	0.00	571,239.63
21120080	TECNICO POLIVALENTE 80	2,746	106,762,502.88	40,569,760.98	278,997.68	0.00	343,381.76	1,019,414.98	6,340,223.39
21210080	ENFERMERA GENERAL 80	39,508	1,973,746,985.28	750,023,822.80	6,894.23	0.00	4,522,611.60	9,617,445.27	134,381,795.72
21230065	AUXILIAR DE FARMACIA 65	10	353,330.40	134,265.60	0.00	0.00	0.00	24,379.80	35,058.15
21230080	AUXILIAR DE FARMACIA 80	1,535	66,747,817.20	25,364,171.15	90,011.70	0.00	12,001.56	330,043.01	4,438,897.54
21250065	OFICIAL PUERICULTURA 65	2,592	81,996,850.56	31,114,186.56	0.00	0.00	0.00	196,169.49	5,595,624.67
21250080	OFICIAL PUERICULTURA 80	3,477	136,091,239.20	51,369,650.01	10,730.68	0.00	0.00	268,267.10	8,068,399.75
21300065	AUX DE SERVS DE INT 65	6,872	184,247,665.92	70,014,135.04	0.00	0.00	3,152,374.44	332,997.12	14,882,640.74
21300080	AUX DE SERVS DE INT 80	22,262	734,619,285.60	279,155,239.48	291,445.12	0.00	22,322,899.17	2,527,377.87	45,501,897.41
21330065	OP SERVS DE LAVANDERIA 65	5	154,718.40	58,793.00	0.00	0.00	42,702.30	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,785	106,061,712.00	40,303,461.70	0.00	10,510.96	29,252,001.68	315,328.92	6,029,771.47
21390065	NUTRICIONISTA DIETISTA 65	1	39,915.84	15,168.02	0.00	0.00	0.00	0.00	25,338.58
21390080	NUTRICIONISTA DIETISTA 80	1,743	85,626,757.44	32,538,167.13	0.00	0.00	122,029.20	169,485.00	5,708,119.20

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	5,400.00	0.00	28,085.27	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	10,800.00	0.00	58,352.40	0.00	0.00
20770080	JEFE DE OFICINA A 80	28	0.00	0.00	151,200.00	0.00	1,174,693.75	0.00	0.00
20780080	CAM VEH SER OR PR 80	644	0.00	0.00	3,477,600.00	0.00	15,177,795.59	0.00	0.00
20780265	OP AMBULANCIAS 65	1	0.00	0.00	5,400.00	0.00	18,722.36	0.00	0.00
20790080	AUX DE VELATORIO 80	65	0.00	0.00	351,000.00	0.00	684,680.89	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	459,000.00	0.00	1,442,395.27	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	37,800.00	0.00	95,918.14	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	5,400.00	0.00	43,488.88	0.00	0.00
2079880	CONTROLADOR TRANSP 80	4	0.00	0.00	21,600.00	0.00	99,435.05	0.00	0.00
20800080	VETERINARIO 80	7	0.00	0.00	37,800.00	0.00	315,276.49	0.00	0.00
20810080	YESISTA 80	28	0.00	0.00	151,200.00	0.00	694,066.34	0.00	0.00
2084572	CHOFER 72	1	0.00	0.00	5,400.00	0.00	25,702.74	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	10,800.00	0.00	26,896.47	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	5,400.00	0.00	27,534.61	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	5,400.00	0.00	38,057.98	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	5,400.00	0.00	27,322.15	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	22	0.00	0.00	118,800.00	0.00	187,190.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,503	0.00	0.00	8,116,200.00	0.00	21,857,785.54	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,656	0.00	0.00	84,542,400.00	910.32	194,551,923.77	0.00	0.00
21040080	ASISTENTE MEDICA 80	6,107	0.00	0.00	32,977,800.00	0.00	143,571,504.64	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	85	0.00	0.00	459,000.00	0.00	1,379,704.23	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	177	0.00	0.00	955,800.00	0.00	4,247,857.66	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,746	0.00	0.00	14,828,400.00	0.00	28,787,277.71	0.00	0.00
21210080	ENFERMERA GENERAL 80	39,508	0.00	0.00	213,343,200.00	32,515.20	998,819,479.14	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	0.00	54,000.00	0.00	111,554.48	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,535	0.00	0.00	8,289,000.00	0.00	23,197,197.68	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,592	0.00	0.00	13,996,800.00	0.00	11,320,333.69	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,477	0.00	0.00	18,775,800.00	0.00	62,133,280.27	0.00	0.00
21300065	AUX DE SERVS DE INT 65	6,872	0.00	0.00	37,108,800.00	0.00	20,460,717.51	0.00	0.00
21300080	AUX DE SERVS DE INT 80	22,262	0.00	0.00	120,214,800.00	1,820.16	242,427,872.90	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	5	0.00	0.00	27,000.00	0.00	36,489.51	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,785	0.00	0.00	15,039,000.00	0.00	47,977,653.98	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	5,400.00	0.00	22,090.94	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,743	0.00	0.00	9,412,200.00	1,062.00	34,978,843.63	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	1,925.24	0.00	10,842.20	7,332.42
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	3,712.04	3,001.49	17,744.28	11,694.06
20770080	JEFE DE OFICINA A 80	28	0.00	0.00	1,018.56	78,259.57	19,990.43	558,137.91	369,431.28
20780080	CAM VEH SER OR PR 80	644	0.00	0.00	143,754.00	927,667.13	1,145,461.39	7,578,575.36	5,014,254.80
20780265	OP AMBULANCIAS 65	1	0.00	0.00	0.00	1,419.81	0.00	8,433.22	5,815.96
20790080	AUX DE VELATORIO 80	65	0.00	0.00	13,186.08	99,793.78	133,461.85	647,139.28	430,497.22
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	21,732.48	158,350.83	183,889.69	995,675.55	662,110.08
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	3,055.68	13,266.63	17,463.71	83,491.43	54,682.26
2079180	SOCIOLOGO 80	1	0.00	0.00	1,018.56	2,373.45	0.00	19,757.20	13,072.07
2079880	CONTROLADOR TRANSP 80	4	0.00	0.00	0.00	8,382.64	0.00	50,005.94	33,612.92
20800080	VETERINARIO 80	7	0.00	0.00	2,037.12	21,521.07	10,163.62	158,922.02	105,565.09
20810080	YESISTA 80	28	0.00	0.00	8,148.48	50,503.94	17,817.03	263,952.57	174,245.33
2084572	CHOFER 72	1	0.00	0.00	0.00	1,762.16	3,859.89	8,348.90	5,482.27
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	0.00	2,781.63	0.00	15,272.98	10,077.37
2085480	OP TELEX TELEG A 80	1	0.00	0.00	1,018.56	1,886.86	0.00	9,786.52	6,559.74
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	1,568.68	0.00	10,652.30	7,047.94
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	1,557.90	0.00	12,538.61	8,295.99
21020065	AUXILIAR DE ALMACEN 65	22	0.00	0.00	1,018.56	28,387.34	34,517.91	180,514.52	120,384.34
21020080	AUXILIAR DE ALMACEN 80	1,503	0.00	0.00	187,925.52	2,445,821.51	574,388.71	15,554,586.87	10,401,027.89
21040065	ASISTENTE MEDICA 65	15,656	2,603,638.08	108,000.00	1,392,012.24	22,285,802.02	2,137,521.59	137,738,851.44	91,965,745.85
21040080	ASISTENTE MEDICA 80	6,107	390,719.76	9,000.00	593,265.12	11,398,690.36	7,705,298.16	65,202,655.67	43,490,354.88
21060065	TECNICO DE BIBLIOTECAS 65	85	7,200.00	0.00	14,498.40	136,489.76	24,376.04	805,197.06	536,317.11
21060080	TECNICO DE BIBLIOTECAS 80	177	10,080.00	0.00	28,215.36	353,288.92	16,280.35	2,143,184.06	1,432,429.95
21120080	TECNICO POLIVALENTE 80	2,746	2,400.00	0.00	343,842.96	4,204,950.19	1,926,870.68	27,914,695.30	18,712,528.16
21210080	ENFERMERA GENERAL 80	39,508	7,604,973.36	12,000.00	2,824,165.68	102,001,757.18	103,572,347.26	666,601,981.42	445,374,141.28
21230065	AUXILIAR DE FARMACIA 65	10	2,400.00	0.00	3,055.68	14,920.40	0.00	99,940.27	67,712.78
21230080	AUXILIAR DE FARMACIA 80	1,535	102,879.84	0.00	145,385.52	2,687,929.35	294,067.41	17,401,479.01	11,631,235.82
21250065	OFICIAL PUERICULTURA 65	2,592	590,398.32	0.00	312,276.00	3,134,443.45	0.00	21,142,373.07	14,080,594.31
21250080	OFICIAL PUERICULTURA 80	3,477	412,958.16	0.00	557,730.48	5,887,118.17	98,310.26	34,675,379.77	23,054,962.76
21300065	AUX DE SERVS DE INT 65	6,872	439,680.24	0.00	468,014.64	7,200,522.13	5,937,713.36	48,866,358.34	32,596,514.05
21300080	AUX DE SERVS DE INT 80	22,262	1,361,280.24	0.00	2,326,592.64	30,956,728.20	21,896,350.07	193,493,814.81	128,957,976.33
21330065	OP SERVS DE LAVANDERIA 65	5	0.00	0.00	0.00	7,074.88	23,178.37	46,849.97	31,358.34
21330080	OP SERVS DE LAVANDERIA 80	2,785	80,159.52	0.00	327,993.12	5,123,935.86	5,683,366.77	32,630,776.02	21,797,233.28
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	2,214.81	0.00	14,710.81	9,901.01
21390080	NUTRICIONISTA DIETISTA 80	1,743	176,480.16	267,199.92	216,659.04	3,524,504.72	2,668,992.68	22,169,807.23	14,783,215.57

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	7,679.35	14,562.79	4,800.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	0.00	12,248.41	25,021.88	9,600.00
20770080	JEFE DE OFICINA A 80	28	0.00	0.00	0.00	0.00	432,359.74	749,231.19	134,400.00
20780080	CAM VEH SER OR PR 80	644	0.00	0.00	0.00	0.00	7,420,073.61	9,983,973.44	3,091,200.00
20780265	OP AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	5,864.79	11,464.63	4,800.00
20790080	AUX DE VELATORIO 80	65	0.00	0.00	0.00	0.00	357,887.01	889,034.97	312,000.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	0.00	0.00	571,092.50	1,371,869.40	408,000.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	0.00	0.00	44,480.55	117,533.97	33,600.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	18,984.38	25,995.89	4,800.00
2079880	CONTROLADOR TRANSP 80	4	0.00	0.00	0.00	0.00	29,293.58	68,393.33	19,200.00
20800080	VETERINARIO 80	7	0.00	0.00	0.00	0.00	123,741.19	212,428.79	33,600.00
20810080	YESISTA 80	28	0.00	240.00	0.00	0.00	178,597.74	365,613.63	134,400.00
2084572	CHOFER 72	1	0.00	0.00	0.00	0.00	5,644.01	11,795.79	4,800.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	0.00	0.00	9,103.10	20,845.59	9,600.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	0.00	0.00	6,119.12	13,136.52	4,800.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	12,547.34	14,032.82	4,800.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	12,461.06	16,517.76	4,800.00
21020065	AUXILIAR DE ALMACEN 65	22	0.00	0.00	0.00	0.00	104,192.12	249,284.01	105,600.00
21020080	AUXILIAR DE ALMACEN 80	1,503	0.00	0.00	0.00	0.00	9,172,660.47	21,230,629.18	7,214,400.00
21040065	ASISTENTE MEDICA 65	15,656	0.00	1,200.00	132.00	0.00	81,804,899.82	188,155,951.75	75,148,800.00
21040080	ASISTENTE MEDICA 80	6,107	0.00	480.00	0.00	0.00	41,447,130.89	89,465,457.78	29,313,600.00
21060065	TECNICO DE BIBLIOTECAS 65	85	0.00	0.00	0.00	0.00	483,411.81	1,106,465.00	408,000.00
21060080	TECNICO DE BIBLIOTECAS 80	177	0.00	0.00	0.00	0.00	1,345,970.55	2,928,089.42	849,600.00
21120080	TECNICO POLIVALENTE 80	2,746	0.00	0.00	59,424.00	0.00	15,668,237.56	38,105,147.19	13,180,800.00
21210080	ENFERMERA GENERAL 80	39,508	0.00	3,360.00	4,320.00	0.00	371,887,236.56	915,672,616.23	189,638,400.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	0.00	0.00	0.00	55,793.61	134,864.69	48,000.00
21230080	AUXILIAR DE FARMACIA 80	1,535	0.00	0.00	0.00	0.00	9,991,394.00	23,777,313.83	7,368,000.00
21250065	OFICIAL PUERICULTURA 65	2,592	0.00	0.00	1,305,684.00	0.00	11,254,752.20	29,078,033.05	12,441,600.00
21250080	OFICIAL PUERICULTURA 80	3,477	0.00	0.00	1,887,792.00	0.00	21,135,839.98	47,836,987.28	16,689,600.00
21300065	AUX DE SERVS DE INT 65	6,872	0.00	0.00	1,440.00	0.00	26,613,580.23	66,829,908.50	32,985,600.00
21300080	AUX DE SERVS DE INT 80	22,262	0.00	720.00	464,880.00	0.00	113,756,688.95	265,684,030.95	106,857,600.00
21330065	OP SERVS DE LAVANDERIA 65	5	0.00	0.00	0.00	0.00	23,742.76	63,201.11	24,000.00
21330080	OP SERVS DE LAVANDERIA 80	2,785	0.00	240.00	0.00	0.00	18,972,921.07	44,743,998.68	13,368,000.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	0.00	8,303.31	19,873.26	4,800.00
21390080	NUTRICIONISTA DIETISTA 80	1,743	0.00	0.00	76,800.00	0.00	12,887,134.82	30,404,024.38	8,366,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
2076180	COORD ASIST MEDICAS 80	1	0.00	6,695.83	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	12,927.32	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	28	0.00	368,313.68	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	644	0.00	4,322,618.16	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	1	0.00	5,835.58	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	65	0.00	370,345.95	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	569,454.95	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	50,148.14	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	13,112.25	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	4	0.00	31,026.32	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7	0.00	91,785.75	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	28	0.00	187,787.04	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	1	0.00	6,071.52	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	10,675.58	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	6,706.68	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	6,101.86	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	7,182.36	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	22	0.00	121,909.70	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,503	10,912.25	10,250,685.45	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,656	0.00	90,721,510.08	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	6,107	22,822.72	43,555,734.70	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	85	0.00	554,717.65	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	177	0.00	1,421,674.62	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,746	0.00	18,416,543.28	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	39,508	2,219,940.45	340,471,252.24	0.00	844,347,554.70	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	60,949.50	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,535	0.00	11,514,004.30	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,592	0.00	14,124,196.80	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,477	0.00	23,319,126.36	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	6,872	14,799.88	31,782,725.12	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	22,262	500,921.85	126,721,759.98	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	5	0.00	26,688.95	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,785	0.00	18,295,639.75	8,671.55	0.00	0.00	0.00	10,510.96
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	6,885.48	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,743	13,558.80	14,770,617.75	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	644	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780265	OP AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	5,244.96	0.00	0.00
2079880	CONTROLADOR TRANSP 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7	0.00	0.00	0.00	0.00	36,714.72	0.00	0.00
20810080	YESISTA 80	28	2,265.36	0.00	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,503	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,656	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	6,107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	177	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,746	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	39,508	4,193.04	0.00	0.00	0.00	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,535	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,592	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,477	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	6,872	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	22,262	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,785	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,743	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
2076180	COORD ASIST MEDICAS 80	1	107,429.99	845.85	8,389.26	5,233.13	2,448.25	1,399.24	0.00
2076272	ASISTENTE MEDICA 72	2	193,579.44	1,506.79	14,820.31	9,755.25	4,563.86	2,600.32	0.00
20770080	JEFE DE OFICINA A 80	28	4,943,103.33	62,149.07	521,434.91	255,656.87	119,605.57	65,772.74	774.00
20780080	CAM VEH SER OR PR 80	644	67,977,091.24	551,386.74	5,242,307.23	3,505,714.54	1,640,100.26	900,540.71	22,938.00
20780265	OP AMBULANCIAS 65	1	80,611.54	596.17	5,233.40	4,050.12	1,894.79	1,090.98	0.00
20790080	AUX DE VELATORIO 80	65	5,762,140.97	37,154.14	297,619.24	278,083.56	130,097.57	73,409.37	774.00
20790180	OPERADOR DE VELATORIO 80	85	9,131,349.85	67,117.46	573,439.41	441,393.65	206,499.94	116,195.06	2,064.00
20790280	AYTE EMBALSAMAMIENTO 80	7	742,148.79	5,954.43	46,096.39	36,731.49	17,184.33	9,613.70	0.00
2079180	SOCIOLOGO 80	1	182,132.60	2,232.20	18,828.84	9,325.74	4,362.92	2,375.70	258.00
2079880	CONTROLADOR TRANSP 80	4	460,323.94	4,148.16	37,159.33	22,846.33	10,688.34	6,116.01	0.00
20800080	VETERINARIO 80	7	1,477,628.18	15,872.33	142,125.05	72,557.61	33,945.08	18,732.45	0.00
20810080	YESISTA 80	28	2,642,513.10	21,895.74	198,429.07	134,213.39	62,789.91	35,747.50	1,290.00
2084572	CHOFER 72	1	92,242.22	673.80	6,470.92	4,626.23	2,164.32	1,207.72	0.00
2085365	OP MAQUINA DE REV AUT 65	2	139,569.92	986.19	8,022.08	7,081.11	3,312.80	1,925.65	258.00
2085480	OP TELEX TELEG A 80	1	97,722.74	802.66	7,666.16	4,908.25	2,296.26	1,310.02	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	113,650.71	791.34	9,674.68	5,671.88	2,653.51	1,486.93	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	111,897.84	965.37	9,325.06	5,789.63	2,708.60	1,509.21	228.00
21020065	AUXILIAR DE ALMACEN 65	22	1,565,127.27	11,605.90	84,098.83	79,550.37	37,216.52	21,083.19	258.00
21020080	AUXILIAR DE ALMACEN 80	1,503	134,139,773.43	1,169,705.99	9,073,618.64	6,834,063.94	3,197,222.89	1,817,323.04	36,684.00
21040065	ASISTENTE MEDICA 65	15,656	1,214,700,453.45	9,140,545.56	72,315,086.00	61,150,787.88	28,608,554.60	16,419,634.94	653,610.00
21040080	ASISTENTE MEDICA 80	6,107	622,040,553.32	5,390,160.37	47,473,867.08	31,311,334.74	14,648,578.13	8,282,909.84	279,498.00
21060065	TECNICO DE BIBLIOTECAS 65	85	7,226,118.22	60,793.15	485,703.26	369,722.18	172,969.44	98,810.27	3,372.00
21060080	TECNICO DE BIBLIOTECAS 80	177	19,435,513.12	188,908.81	1,592,203.88	988,459.65	462,437.33	262,300.57	9,288.00
21120080	TECNICO POLIVALENTE 80	2,746	230,702,895.82	2,019,060.40	14,570,471.85	11,858,324.81	5,547,753.90	3,136,738.49	70,812.00
21210080	ENFERMERA GENERAL 80	39,508	6,102,988,003.36	53,333,278.63	484,469,143.11	288,960,479.86	135,186,186.60	75,629,849.54	1,686,912.00
21230065	AUXILIAR DE FARMACIA 65	10	846,894.96	6,593.11	51,168.68	42,084.20	19,688.52	11,216.84	258.00
21230080	AUXILIAR DE FARMACIA 80	1,535	146,635,011.72	1,401,841.38	10,594,864.51	7,548,417.84	3,531,423.60	2,001,035.30	40,446.00
21250065	OFICIAL PUERICULTURA 65	2,592	169,687,465.61	1,300,483.11	8,543,628.95	8,725,557.66	4,082,133.01	2,329,836.34	125,322.00
21250080	OFICIAL PUERICULTURA 80	3,477	316,181,933.03	2,683,706.42	22,115,099.15	16,074,025.50	7,520,012.01	4,279,486.81	231,072.00
21300065	AUX DE SERVS DE INT 65	6,872	399,688,521.34	2,682,219.71	17,784,598.48	20,080,423.83	9,394,351.02	5,392,011.30	109,386.00
21300080	AUX DE SERVS DE INT 80	22,262	1,705,422,696.13	12,454,042.84	96,068,608.53	85,678,471.75	40,083,497.64	22,820,625.83	621,402.00
21330065	OP SERVS DE LAVANDERIA 65	5	411,079.19	2,527.30	19,059.73	19,786.96	9,257.06	5,096.96	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,785	299,971,175.29	2,150,026.50	18,718,148.62	14,398,843.46	6,736,300.89	3,798,399.13	70,926.00
21390065	NUTRICIONISTA DIETISTA 65	1	134,686.22	1,000.04	9,770.31	6,180.21	2,891.33	1,660.24	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,743	193,255,301.23	1,993,168.76	15,516,444.40	9,947,927.19	4,654,000.85	2,599,751.04	87,150.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
2076180	COORD ASIST MEDICAS 80	1	12,726.63	6,120.62	1,643.60	38,806.58	185,052.97	185,052.97
2076272	ASISTENTE MEDICA 72	2	26,135.25	11,409.65	2,532.31	73,323.74	341,844.14	170,922.07
20770080	JEFE DE OFICINA A 80	28	597,646.40	299,013.93	119,172.18	2,041,225.67	9,119,481.32	325,695.76
20780080	CAM VEH SER OR PR 80	644	9,153,770.89	4,100,250.58	1,138,542.47	26,255,551.42	124,775,862.50	193,751.34
20780265	OP AMBULANCIAS 65	1	11,106.80	4,736.98	1,012.70	29,721.94	144,162.92	144,162.92
20790080	AUX DE VELATORIO 80	65	776,521.82	325,243.92	79,115.26	1,998,018.88	9,907,094.25	152,416.83
20790180	OPERADOR DE VELATORIO 80	85	1,176,006.74	516,249.86	146,283.83	3,245,249.95	15,677,789.00	184,444.58
20790280	AYTE EMBALSAMAMIENTO 80	7	98,227.18	42,960.81	12,585.41	269,353.74	1,302,216.45	186,030.92
2079180	SOCIOLOGO 80	1	22,075.81	10,907.30	4,144.80	74,511.31	332,656.95	332,656.95
2079880	CONTROLADOR TRANSP 80	4	57,311.58	26,720.84	8,491.57	173,482.16	813,668.82	203,417.21
20800080	VETERINARIO 80	7	170,678.38	84,862.70	34,798.41	573,572.01	2,583,291.47	369,041.64
20810080	YESISTA 80	28	359,914.42	156,974.73	37,302.75	1,008,557.51	4,739,690.45	169,274.66
2084572	CHOFER 72	1	12,558.50	5,410.79	1,126.08	34,238.36	161,677.78	161,677.78
2085365	OP MAQUINA DE REV AUT 65	2	20,465.47	8,282.01	1,625.19	51,958.50	253,415.78	126,707.89
2085480	OP TELEX TELEG A 80	1	13,439.99	5,740.65	1,386.46	37,550.45	174,152.47	174,152.47
2087680	CAMI TRAS PAC S ORD PR 80	1	14,676.12	6,633.78	1,606.06	43,194.30	199,960.05	199,960.05
2087780	OP TRANSP PAC S ORD PR 80	1	14,914.58	6,771.49	1,998.51	44,210.45	206,858.21	206,858.21
21020065	AUXILIAR DE ALMACEN 65	22	229,348.71	93,041.33	20,538.60	576,741.45	2,848,591.44	129,481.43
21020080	AUXILIAR DE ALMACEN 80	1,503	18,522,954.59	7,993,057.47	2,171,312.63	50,815,943.19	244,380,007.98	162,594.82
21040065	ASISTENTE MEDICA 65	15,656	172,937,607.39	71,521,387.12	16,635,876.31	449,383,089.80	2,190,004,905.17	139,882.79
21040080	ASISTENTE MEDICA 80	6,107	82,452,887.92	36,621,444.41	9,936,401.98	236,397,082.47	1,110,934,726.43	181,911.70
21060065	TECNICO DE BIBLIOTECAS 65	85	1,016,162.13	432,423.59	106,729.12	2,746,685.14	13,188,557.36	155,159.50
21060080	TECNICO DE BIBLIOTECAS 80	177	2,574,375.59	1,156,093.17	353,937.12	7,588,004.12	35,265,104.52	199,237.88
21120080	TECNICO POLIVALENTE 80	2,746	32,675,837.80	13,869,386.11	3,737,237.08	87,485,622.44	424,951,021.14	154,752.74
21210080	ENFERMERA GENERAL 80	39,508	706,268,119.18	337,965,473.25	133,965,136.37	2,217,464,578.54	10,294,199,567.18	260,559.88
21230065	AUXILIAR DE FARMACIA 65	10	113,712.69	49,221.25	13,086.32	307,029.61	1,507,254.97	150,725.50
21230080	AUXILIAR DE FARMACIA 80	1,535	20,086,480.68	8,828,559.16	2,620,023.60	56,653,092.07	270,035,920.99	175,919.17
21250065	OFICIAL PUERICULTURA 65	2,592	25,898,001.55	10,205,331.82	2,320,817.27	63,531,111.71	315,215,427.88	121,610.89
21250080	OFICIAL PUERICULTURA 80	3,477	43,560,023.12	18,800,030.07	4,909,243.71	120,172,698.79	572,445,871.02	164,637.87
21300065	AUX DE SERVS DE INT 65	6,872	62,416,981.36	23,485,872.53	4,761,523.74	146,107,367.97	730,043,555.23	106,234.51
21300080	AUX DE SERVS DE INT 80	22,262	243,525,483.35	100,208,741.48	22,852,830.54	624,313,703.96	3,064,355,685.69	137,649.61
21330065	OP SERVS DE LAVANDERIA 65	5	57,152.39	23,142.65	5,250.09	141,273.14	707,070.73	141,414.15
21330080	OP SERVS DE LAVANDERIA 80	2,785	37,795,940.37	16,840,752.60	4,765,106.38	105,274,443.95	511,307,331.24	183,593.30
21390065	NUTRICIONISTA DIETISTA 65	1	16,211.56	7,228.32	2,646.90	47,588.91	222,190.97	222,190.97
21390080	NUTRICIONISTA DIETISTA 80	1,743	25,618,677.48	11,635,002.69	3,752,353.87	75,804,476.28	354,686,534.95	203,491.99

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21510040	PROF EDUC FISICA A 40	151	4,218,336.00	1,602,967.68	0.00	0.00	0.00	0.00	302,245.21
21510060	PROF EDUC FISICA A 60	44	1,587,981.12	603,432.72	0.00	0.00	0.00	24,902.43	49,804.86
21510080	PROF EDUC FISICA A 80	46	2,213,608.32	841,171.18	19,922.49	0.00	0.00	66,408.26	54,454.77
21560080	QUIMICO CLINICO 80	3,764	286,113,082.56	108,722,989.44	0.00	0.00	77,561,581.20	891,633.00	19,124,478.86
21610065	MANEJADOR ALIMENTOS 65	5	134,056.80	50,941.60	0.00	0.00	0.00	0.00	40,699.65
21610080	MANEJADOR ALIMENTOS 80	7,135	235,446,438.00	89,469,617.90	13,661.49	0.00	255,014.76	933,535.97	15,047,047.59
21670065	OPERADOR TELEFONICO A 65	380	12,003,926.40	4,561,493.40	0.00	0.00	0.00	152,576.27	1,021,781.22
21670080	OPERADOR TELEFONICO A 80	316	12,285,852.48	4,668,625.08	5,365.34	0.00	0.00	0.00	841,285.49
21690080	OP GRAL EN TIENDAS 80	1,246	49,263,251.52	18,720,041.06	32,736.72	0.00	0.00	218,244.96	2,352,952.84
21720065	CHOFER 65	104	3,281,840.64	1,247,099.36	0.00	0.00	0.00	0.00	257,322.18
21720080	CHOFER 80	626	24,312,287.52	9,238,670.76	10,719.16	0.00	0.00	53,595.78	1,344,128.68
21720180	MOTOCICLISTA 80	3	116,512.56	44,274.78	0.00	0.00	0.00	0.00	10,719.16
21730080	ENF TRAS PAC URGENCIA 80	409	20,432,887.44	7,764,496.90	0.00	0.00	68,942.25	206,826.78	518,377.06
21730180	TEC OP TRANS PAC URG 80	1,144	55,700,536.32	21,166,207.92	0.00	0.00	174,697.12	470,338.54	2,472,972.23
21760065	AUX UNIV DE OFICINAS 65	2,995	96,210,661.20	36,560,054.85	0.00	0.00	0.00	265,984.80	6,631,177.51
21760080	AUX UNIV DE OFICINAS 80	16,179	639,671,064.48	243,075,075.69	283,718.24	0.00	10,912.25	4,146,654.24	43,362,753.50
21780080	OPERADOR VEH SER OR PR 80	324	18,086,327.76	5,638,737.24	0.00	0.00	101,123.60	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	357	12,077,110.08	4,589,302.83	0.00	0.00	0.00	0.00	841,116.77
21780180	OPERADOR AMBULANCIAS 80	1,494	62,205,498.72	23,638,082.94	97,680.13	0.00	0.00	632,047.90	5,022,539.83
21820080	AUX SOPORTE TEC INFORMAT	149	8,411,324.16	3,196,303.30	0.00	0.00	0.00	155,807.08	327,194.83
22020080	OFICIAL DE ALMACEN 80	983	47,026,641.36	17,870,124.11	6,601.91	0.00	0.00	462,133.70	2,323,806.23
22040080	COORD ASIST MEDICAS 80	884	40,489,675.20	15,386,073.04	37,924.74	0.00	25,283.14	94,811.79	3,216,648.66
22060080	ASIST BIBLIOTECARIO 80	140	8,625,926.40	3,277,852.20	0.00	0.00	0.00	0.00	631,750.61
22120080	TECNICO ELECTRICISTA 80	800	32,978,112.00	12,531,680.00	5,688.72	0.00	147,906.85	199,105.34	2,347,110.06
22120180	TECNICO ELECTRONICO 80	94	3,874,928.16	1,472,472.40	0.00	0.00	11,377.45	0.00	312,310.87
22120280	TECNICO MECANICO 80	679	27,990,172.56	10,636,263.40	17,066.16	0.00	352,700.95	170,661.72	2,226,850.47
22120380	TECNICO PLOMERO 80	647	26,671,048.08	10,134,996.20	0.00	0.00	79,642.15	28,443.62	1,708,323.42
22210080	ENFERMERA ESPECIALISTA 80	10,980	625,409,380.80	237,655,512.00	0.00	0.00	53,560,322.69	2,318,799.12	44,566,227.44
22210180	ENF ESPEC SALUD PUBL 80	574	32,694,443.04	12,423,885.60	7,860.34	0.00	15,720.67	353,715.12	2,845,049.20
22230080	AYUDANTE DE FARMACIA 80	1,087	52,826,895.60	20,074,215.98	20,119.89	0.00	0.00	268,265.36	3,687,239.60
22250080	TECNICO PUERICULTURA 80	391	16,532,638.56	6,265,606.87	23,277.80	0.00	0.00	87,291.75	986,978.72
22300080	AYTE DE SERVS DE INT 80	1,838	70,269,974.88	26,702,592.66	52,759.80	0.00	253,247.28	105,519.68	4,599,495.94
22330080	OF SERVS DE LAVANDERIA 80	194	7,976,705.76	3,031,149.12	11,348.30	0.00	2,190,221.90	28,370.76	527,696.09
22390080	ESP NUTRIC DIETETICA 80	147	8,372,967.12	3,181,726.80	0.00	0.00	15,720.67	39,301.68	374,938.12
22510040	PROF EDUC FISICA B 40	12	373,973.76	142,110.00	0.00	0.00	0.00	0.00	17,202.80

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21510040	PROF EDUC FISICA A 40	151	0.00	0.00	815,400.00	0.00	1,365,196.69	0.00	0.00
21510060	PROF EDUC FISICA A 60	44	0.00	0.00	237,600.00	0.00	640,234.24	0.00	0.00
21510080	PROF EDUC FISICA A 80	46	0.00	0.00	248,400.00	0.00	918,485.48	0.00	0.00
21560080	QUIMICO CLINICO 80	3,764	0.00	0.00	20,325,600.00	0.00	140,364,280.43	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	5	0.00	0.00	27,000.00	0.00	23,368.89	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,135	0.00	0.00	38,529,000.00	0.00	71,963,036.94	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	380	0.00	0.00	2,052,000.00	0.00	4,391,659.44	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	316	0.00	0.00	1,706,400.00	0.00	5,818,798.51	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,246	0.00	0.00	6,728,400.00	0.00	23,047,169.99	0.00	0.00
21720065	CHOFER 65	104	0.00	0.00	561,600.00	0.00	1,080,626.86	0.00	0.00
21720080	CHOFER 80	626	0.00	0.00	3,380,400.00	0.00	11,453,539.85	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	16,200.00	0.00	83,780.63	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	409	0.00	0.00	2,208,600.00	0.00	15,826,406.75	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,144	0.00	0.00	6,177,600.00	0.00	38,170,263.49	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	2,995	0.00	0.00	16,173,000.00	0.00	24,839,987.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16,179	0.00	0.00	87,366,600.00	0.00	252,683,122.34	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	324	0.00	0.00	1,749,600.00	0.00	8,466,466.16	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	357	0.00	0.00	1,927,800.00	0.00	4,176,507.73	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1,494	0.00	0.00	8,067,600.00	0.00	31,984,244.90	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	149	0.00	0.00	804,600.00	0.00	3,173,320.40	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	983	0.00	0.00	5,308,200.00	0.00	25,376,899.55	0.00	0.00
22040080	COORD ASIST MEDICAS 80	884	0.00	0.00	4,773,600.00	0.00	26,131,260.99	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	140	0.00	0.00	756,000.00	0.00	5,010,475.79	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	800	0.00	0.00	4,320,000.00	910.32	13,374,126.55	0.00	0.00
22120180	TECNICO ELECTRONICO 80	94	0.00	0.00	507,600.00	0.00	1,365,074.04	0.00	0.00
22120280	TECNICO MECANICO 80	679	0.00	0.00	3,666,600.00	0.00	11,220,932.02	0.00	0.00
22120380	TECNICO PLOMERO 80	647	0.00	0.00	3,493,800.00	0.00	11,029,111.73	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10,980	0.00	0.00	59,292,000.00	0.00	415,552,248.27	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	574	0.00	0.00	3,099,600.00	0.00	22,956,467.27	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,087	0.00	0.00	5,869,800.00	0.00	26,169,945.88	0.00	0.00
22250080	TECNICO PUERICULTURA 80	391	0.00	0.00	2,111,400.00	0.00	9,620,648.34	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,838	0.00	0.00	9,925,200.00	0.00	38,567,739.13	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	194	0.00	0.00	1,047,600.00	0.00	5,203,313.89	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	147	0.00	0.00	793,800.00	0.00	4,375,999.44	0.00	0.00
22510040	PROF EDUC FISICA B 40	12	0.00	0.00	64,800.00	0.00	184,661.04	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21510040	PROF EDUC FISICA A 40	151	5,120.16	0.00	22,442.88	178,998.73	4,176.32	1,094,758.14	733,895.93
21510060	PROF EDUC FISICA A 60	44	0.00	0.00	1,018.56	67,260.85	0.00	403,977.11	271,116.80
21510080	PROF EDUC FISICA A 80	46	4,800.00	0.00	9,258.24	91,601.18	5,442.85	571,864.57	381,854.37
21560080	QUIMICO CLINICO 80	3,764	184,159.44	0.00	229,082.16	13,329,129.63	6,101,043.11	88,362,207.20	59,018,290.31
21610065	MANEJADOR ALIMENTOS 65	5	0.00	0.00	0.00	6,024.35	17,931.05	40,599.33	27,208.02
21610080	MANEJADOR ALIMENTOS 80	7,135	505,439.52	0.00	733,925.04	9,710,210.39	11,500,786.65	60,885,528.04	40,611,234.87
21670065	OPERADOR TELEFONICO A 65	380	71,999.52	0.00	33,919.44	513,158.37	121,972.78	3,202,907.38	2,144,353.23
21670080	OPERADOR TELEFONICO A 80	316	53,439.84	0.00	53,681.28	535,939.96	273,053.92	3,160,449.99	2,096,621.40
21690080	OP GRAL EN TIENDAS 80	1,246	70,079.76	0.00	233,656.56	2,115,298.04	634,234.95	12,689,310.18	8,494,234.79
21720065	CHOFER 65	104	0.00	0.00	18,166.56	138,401.87	73,290.93	848,690.96	563,216.32
21720080	CHOFER 80	626	0.00	0.00	108,808.08	1,041,479.50	181,027.82	6,254,699.52	4,168,451.73
21720180	MOTOCICLISTA 80	3	0.00	0.00	1,018.56	4,932.80	0.00	31,918.97	21,762.76
21730080	ENF TRAS PAC URGENCIA 80	409	47,040.00	0.00	56,703.60	1,205,600.14	1,413,734.48	7,201,154.15	4,798,295.75
21730180	TEC OP TRANS PAC URG 80	1,144	0.00	0.00	167,896.08	2,725,378.33	3,593,341.07	15,650,572.03	10,467,705.30
21760065	AUX UNIV DE OFICINAS 65	2,995	420,959.52	0.00	291,890.16	3,887,890.40	340,102.23	24,951,110.24	16,619,731.62
21760080	AUX UNIV DE OFICINAS 80	16,179	1,940,367.60	0.00	1,722,776.16	26,742,044.25	1,095,441.12	166,883,925.75	111,505,476.74
21780080	OPERADOR VEH SER OR PR 80	324	0.00	0.00	84,133.68	533,430.94	647,577.98	4,486,772.09	2,968,600.74
21780165	OPERADOR AMBULANCIAS 65	357	2,400.00	0.00	41,014.08	495,792.70	524,177.01	3,162,795.86	2,117,119.97
21780180	OPERADOR AMBULANCIAS 80	1,494	0.00	0.00	148,438.08	2,727,818.90	1,959,691.93	16,566,835.74	11,128,511.10
21820080	AUX SOPORTE TEC INFORMAT	149	4,800.00	0.00	15,958.08	338,019.70	21,504.81	2,157,103.29	1,434,987.89
22020080	OFICIAL DE ALMACEN 80	983	0.00	0.00	212,274.24	2,040,139.50	61,582.89	12,090,779.09	8,061,066.90
22040080	COORD ASIST MEDICAS 80	884	29,280.72	0.00	68,549.28	1,879,685.16	75,395.44	10,582,223.60	7,055,806.70
22060080	ASIST BIBLIOTECARIO 80	140	7,200.00	0.00	19,354.56	374,681.52	48,706.38	2,230,027.66	1,482,419.35
22120080	TECNICO ELECTRICISTA 80	800	0.00	0.00	107,663.04	1,371,136.86	296,046.11	8,645,447.56	5,775,224.87
22120180	TECNICO ELECTRONICO 80	94	0.00	0.00	17,451.60	158,785.03	75,921.16	1,011,937.26	674,114.48
22120280	TECNICO MECANICO 80	679	0.00	0.00	78,125.76	1,173,633.30	373,981.49	7,437,320.71	4,980,422.36
22120380	TECNICO PLOMERO 80	647	0.00	0.00	75,964.56	1,121,588.08	334,343.24	6,908,863.32	4,610,478.64
22210080	ENFERMERA ESPECIALISTA 80	10,980	1,582,077.60	308,400.24	903,866.40	35,273,052.85	29,066,071.21	220,874,222.81	147,307,310.99
22210180	ENF ESPEC SALUD PUBL 80	574	42,871.92	500,399.76	34,631.04	1,793,278.90	40,966.76	11,176,504.12	7,479,321.90
22230080	AYUDANTE DE FARMACIA 80	1,087	62,239.92	0.00	101,009.28	2,268,896.64	62,099.53	13,806,583.53	9,224,799.90
22250080	TECNICO PUERICULTURA 80	391	15,360.00	0.00	56,469.84	751,140.40	17,443.88	4,240,298.01	2,822,865.70
22300080	AYTE DE SERVS DE INT 80	1,838	25,759.92	0.00	272,948.88	3,159,468.20	2,088,748.08	18,231,913.52	12,151,633.96
22330080	OF SERVS DE LAVANDERIA 80	194	0.00	0.00	30,828.72	413,075.93	273,025.00	2,471,548.61	1,653,321.46
22390080	ESP NUTRIC DIETETICA 80	147	8,479.92	0.00	18,266.16	356,393.95	36,517.26	2,138,549.60	1,424,015.56
22510040	PROF EDUC FISICA B 40	12	0.00	0.00	0.00	16,350.41	0.00	96,070.79	65,020.70

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21510040	PROF EDUC FISICA A 40	151	0.00	0.00	0.00	0.00	669,473.19	1,499,851.82	724,800.00
21510060	PROF EDUC FISICA A 60	44	0.00	0.00	0.00	0.00	238,928.05	554,399.22	211,200.00
21510080	PROF EDUC FISICA A 80	46	0.00	0.00	0.00	0.00	331,533.17	782,533.33	220,800.00
21560080	QUIMICO CLINICO 80	3,764	0.00	720.00	0.00	0.00	49,839,209.89	121,427,121.39	18,067,200.00
21610065	MANEJADOR ALIMENTOS 65	5	0.00	0.00	864.00	0.00	20,739.95	55,351.21	24,000.00
21610080	MANEJADOR ALIMENTOS 80	7,135	0.00	480.00	482,640.00	0.00	35,201,329.58	83,523,505.49	34,248,000.00
21670065	OPERADOR TELEFONICO A 65	380	0.00	0.00	0.00	0.00	1,920,221.27	4,355,792.55	1,824,000.00
21670080	OPERADOR TELEFONICO A 80	316	0.00	0.00	0.00	0.00	1,920,678.34	4,351,106.47	1,516,800.00
21690080	OP GRAL EN TIENDAS 80	1,246	0.00	0.00	0.00	0.00	7,730,588.71	17,309,929.06	5,980,800.00
21720065	CHOFER 65	104	0.00	0.00	0.00	0.00	506,431.81	1,169,760.23	499,200.00
21720080	CHOFER 80	626	0.00	0.00	0.00	0.00	3,964,346.42	8,561,920.44	3,004,800.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	28,409.85	42,428.78	14,400.00
21730080	ENF TRAS PAC URGENCIA 80	409	0.00	0.00	0.00	0.00	4,376,652.58	9,977,396.00	1,963,200.00
21730180	TEC OP TRANS PAC URG 80	1,144	0.00	0.00	0.00	0.00	10,034,070.15	21,502,120.69	5,491,200.00
21760065	AUX UNIV DE OFICINAS 65	2,995	0.00	480.00	0.00	0.00	14,183,319.27	34,196,254.32	14,376,000.00
21760080	AUX UNIV DE OFICINAS 80	16,179	0.00	240.00	28,368.00	0.00	98,816,730.22	228,109,189.02	77,659,200.00
21780080	OPERADOR VEH SER OR PR 80	324	0.00	0.00	0.00	0.00	4,255,082.53	5,911,678.79	1,555,200.00
21780165	OPERADOR AMBULANCIAS 65	357	0.00	0.00	0.00	0.00	1,915,403.88	4,301,008.38	1,713,600.00
21780180	OPERADOR AMBULANCIAS 80	1,494	0.00	0.00	0.00	0.00	10,338,470.40	22,511,631.03	7,171,200.00
21820080	AUX SOPORTE TEC INFORMAT	149	0.00	0.00	0.00	0.00	1,165,779.26	2,961,170.45	715,200.00
22020080	OFICIAL DE ALMACEN 80	983	0.00	240.00	0.00	0.00	7,623,382.44	16,567,187.06	4,718,400.00
22040080	COORD ASIST MEDICAS 80	884	0.00	0.00	0.00	0.00	6,842,615.71	14,509,598.23	4,243,200.00
22060080	ASIST BIBLIOTECARIO 80	140	0.00	0.00	0.00	0.00	1,420,053.66	3,067,196.45	672,000.00
22120080	TECNICO ELECTRICISTA 80	800	0.00	240.00	768.00	0.00	5,249,880.49	11,818,492.69	3,840,000.00
22120180	TECNICO ELECTRONICO 80	94	0.00	0.00	0.00	0.00	595,891.75	1,389,321.70	451,200.00
22120280	TECNICO MECANICO 80	679	0.00	0.00	2,160.00	0.00	4,453,944.97	10,158,071.34	3,259,200.00
22120380	TECNICO PLOMERO 80	647	0.00	0.00	2,880.00	0.00	4,204,386.94	9,466,185.50	3,105,600.00
22210080	ENFERMERA ESPECIALISTA 80	10,980	0.00	720.00	0.00	0.00	128,053,106.71	304,734,643.45	52,704,000.00
22210180	ENF ESPEC SALUD PUBL 80	574	0.00	480.00	0.00	0.00	6,776,382.79	15,353,791.57	2,755,200.00
22230080	AYUDANTE DE FARMACIA 80	1,087	0.00	240.00	0.00	0.00	8,363,081.67	18,854,295.67	5,217,600.00
22250080	TECNICO PUERICULTURA 80	391	0.00	0.00	210,240.00	0.00	2,697,736.94	5,840,106.10	1,876,800.00
22300080	AYTE DE SERVS DE INT 80	1,838	0.00	0.00	4,944.00	0.00	11,773,109.74	24,979,212.45	8,822,400.00
22330080	OF SERVS DE LAVANDERIA 80	194	0.00	0.00	0.00	0.00	1,554,016.59	3,386,411.79	931,200.00
22390080	ESP NUTRIC DIETETICA 80	147	0.00	0.00	0.00	0.00	1,299,203.48	2,933,894.25	705,600.00
22510040	PROF EDUC FISICA B 40	12	0.00	0.00	0.00	0.00	62,731.47	130,797.03	57,600.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21510040	PROF EDUC FISICA A 40	151	0.00	727,662.96	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	44	0.00	273,926.84	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	46	0.00	381,847.38	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,764	1,573,470.00	49,354,509.00	0.00	32,518.38	0.00	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	5	0.00	23,124.80	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,135	0.00	40,614,489.15	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	380	0.00	2,070,677.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	316	0.00	2,119,310.88	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,246	0.00	8,497,906.90	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	104	0.00	566,117.76	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	626	0.00	4,193,868.22	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	20,098.41	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	409	0.00	3,524,672.02	0.00	8,741,188.90	0.00	2,825,718.96	0.00
21730180	TEC OP TRANS PAC URG 80	1,144	13,438.24	9,608,341.60	0.00	0.00	0.00	7,686,581.76	0.00
21760065	AUX UNIV DE OFICINAS 65	2,995	8,866.16	16,596,343.25	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16,179	10,912.25	110,343,206.85	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	324	0.00	2,559,690.72	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	357	0.00	2,083,302.06	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1,494	0.00	10,730,445.84	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	149	15,580.71	1,450,953.06	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	983	0.00	8,112,099.37	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	884	0.00	6,984,466.32	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	140	0.00	1,487,971.80	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	800	0.00	5,688,728.00	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	94	0.00	668,425.54	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	679	0.00	4,828,307.89	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	647	22,754.90	4,600,758.77	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10,980	6,476,916.04	107,883,111.60	0.00	267,550,099.20	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	574	0.00	5,639,791.08	0.00	13,986,680.96	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,087	13,413.27	9,112,636.23	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	391	0.00	2,844,255.21	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,838	10,551.97	12,121,573.24	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	194	0.00	1,375,981.86	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	147	0.00	1,444,336.74	0.00	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	12	0.00	64,510.44	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21510040	PROF EDUC FISICA A 40	151	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,764	0.00	0.00	0.00	0.00	59,463,017.28	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,135	0.00	0.00	0.00	0.00	15,734.64	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	380	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	316	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,246	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	626	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	409	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,144	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	2,995	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16,179	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	324	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	357	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1,494	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	149	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	983	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	884	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	140	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	679	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	647	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	10,980	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	574	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,087	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	391	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,838	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	194	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	147	0.00	0.00	0.00	0.00	577,745.28	0.00	0.00
22510040	PROF EDUC FISICA B 40	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21510040	PROF EDUC FISICA A 40	151	9,746,989.71	64,411.35	501,269.07	485,948.52	227,344.33	131,997.98	5,358.00
21510060	PROF EDUC FISICA A 60	44	3,577,801.68	28,868.06	229,985.18	182,175.17	85,228.16	49,021.04	1,806.00
21510080	PROF EDUC FISICA A 80	46	4,930,377.27	50,642.37	396,091.46	254,434.25	119,033.55	67,276.75	1,488.00
21560080	QUIMICO CLINICO 80	3,764	833,972,240.72	8,696,329.01	73,705,519.41	40,613,356.10	19,000,400.54	10,696,810.11	243,840.00
21610065	MANEJADOR ALIMENTOS 65	5	357,852.85	2,170.37	16,140.35	17,113.80	8,006.47	4,456.14	0.00
21610080	MANEJADOR ALIMENTOS 80	7,135	534,244,218.02	3,966,611.97	29,838,497.38	27,031,422.89	12,646,280.69	7,140,160.32	218,526.00
21670065	OPERADOR TELEFONICO A 65	380	28,438,511.87	201,302.81	1,608,440.72	1,417,165.05	663,001.25	380,529.67	15,468.00
21670080	OPERADOR TELEFONICO A 80	316	29,121,556.50	244,729.96	2,038,307.30	1,473,261.26	689,244.95	391,167.67	13,116.00
21690080	OP GRAL EN TIENDAS 80	1,246	114,855,584.52	986,623.30	8,150,962.78	5,826,544.53	2,725,868.89	1,549,880.04	51,282.00
21720065	CHOFER 65	104	7,529,924.84	54,169.38	418,180.86	379,103.99	177,358.61	101,553.22	2,064.00
21720080	CHOFER 80	626	56,960,455.96	480,082.10	3,995,332.31	2,885,601.50	1,349,989.09	769,224.69	17,028.00
21720180	MOTOCICLISTA 80	3	319,944.70	2,494.44	24,580.21	15,602.66	7,299.50	4,109.54	0.00
21730080	ENF TRAS PAC URGENCIA 80	409	72,725,006.32	577,815.37	6,211,596.26	3,367,602.43	1,575,486.51	839,551.45	27,000.00
21730180	TEC OP TRANS PAC URG 80	1,144	155,572,724.55	1,415,666.15	13,535,674.56	7,635,513.23	3,572,169.94	1,872,960.07	38,076.00
21760065	AUX UNIV DE OFICINAS 65	2,995	210,343,151.33	1,570,639.55	11,406,672.30	10,691,790.20	5,002,006.58	2,874,813.22	101,844.00
21760080	AUX UNIV DE OFICINAS 80	16,179	1,455,786,714.22	12,664,879.47	100,074,015.46	74,089,044.86	34,661,540.11	19,761,380.02	739,680.00
21780080	OPERADOR VEH SER OR PR 80	324	38,958,094.47	360,783.08	3,311,227.25	2,034,519.01	951,821.68	519,425.14	14,706.00
21780165	OPERADOR AMBULANCIAS 65	357	27,891,341.27	210,340.29	1,627,135.26	1,403,854.12	656,773.95	371,279.10	8,454.00
21780180	OPERADOR AMBULANCIAS 80	1,494	152,725,238.72	1,333,413.83	11,453,850.97	7,657,462.17	3,582,438.62	2,021,473.40	38,664.00
21820080	AUX SOPORTE TEC INFORMAT	149	17,938,282.86	209,240.82	1,570,764.57	941,059.57	440,261.80	247,823.43	7,482.00
22020080	OFICIAL DE ALMACEN 80	983	110,834,916.99	1,098,844.17	9,346,652.42	5,652,495.40	2,644,442.36	1,500,189.20	39,870.00
22040080	COORD ASIST MEDICAS 80	884	101,936,423.52	947,019.63	8,692,029.00	5,122,407.16	2,396,447.92	1,365,138.52	39,114.00
22060080	ASIST BIBLIOTECARIO 80	140	20,485,689.98	232,814.97	2,001,191.46	1,050,638.11	491,526.57	276,348.56	9,198.00
22120080	TECNICO ELECTRICISTA 80	800	75,720,155.46	677,465.80	5,358,263.23	3,847,979.28	1,800,224.40	1,022,451.50	28,524.00
22120180	TECNICO ELECTRONICO 80	94	8,711,883.28	78,794.48	596,916.43	445,107.87	208,237.59	117,659.19	4,128.00
22120280	TECNICO MECANICO 80	679	65,036,242.54	577,559.18	4,576,470.34	3,292,012.60	1,540,122.90	873,610.84	24,288.00
22120380	TECNICO PLOMERO 80	647	60,928,121.07	548,775.61	4,355,299.63	3,123,278.23	1,461,182.81	824,187.93	24,360.00
22210080	ENFERMERA ESPECIALISTA 80	10,980	2,115,662,708.62	18,153,344.96	182,250,131.39	98,715,384.91	46,182,636.55	25,930,873.38	632,484.00
22210180	ENF ESPEC SALUD PUBL 80	574	107,282,599.00	949,917.04	9,646,969.98	5,042,281.53	2,358,962.14	1,334,005.80	34,422.00
22230080	AYUDANTE DE FARMACIA 80	1,087	123,176,482.35	1,242,463.23	10,299,280.76	6,283,035.38	2,939,431.76	1,667,125.58	36,264.00
22250080	TECNICO PUERICULTURA 80	391	40,467,919.56	358,305.09	3,179,916.99	2,042,721.66	955,659.26	543,482.30	24,534.00
22300080	AYTE DE SERVS DE INT 80	1,838	173,848,818.45	1,408,369.96	12,346,906.81	8,707,397.74	4,073,636.24	2,310,100.26	53,550.00
22330080	OF SERVS DE LAVANDERIA 80	194	24,129,110.02	179,633.99	1,755,835.80	1,149,400.17	537,731.03	304,862.21	5,196.00
22390080	ESP NUTRIC DIETETICA 80	147	19,724,488.91	218,078.93	1,802,719.35	1,013,021.48	473,928.27	267,924.54	11,868.00
22510040	PROF EDUC FISICA B 40	12	901,854.68	6,210.08	53,543.42	44,907.07	21,009.15	12,170.86	258.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21510040	PROF EDUC FISICA A 40	151	1,468,279.72	568,360.74	112,675.51	3,565,645.22	17,530,970.93	116,099.15
21510060	PROF EDUC FISICA A 60	44	515,876.24	213,070.38	51,609.22	1,357,639.45	6,523,422.25	148,259.60
21510080	PROF EDUC FISICA A 80	46	660,863.78	297,583.88	94,731.73	1,942,145.77	9,086,131.36	197,524.59
21560080	QUIMICO CLINICO 80	3,764	93,930,473.22	47,501,001.37	20,395,529.91	314,783,259.67	1,434,868,582.95	381,208.44
21610065	MANEJADOR ALIMENTOS 65	5	50,933.56	20,016.14	4,556.81	123,393.64	615,303.29	123,060.66
21610080	MANEJADOR ALIMENTOS 80	7,135	77,204,786.97	31,615,700.17	7,112,346.17	196,774,332.56	966,464,988.58	135,454.10
21670065	OPERADOR TELEFONICO A 65	380	4,047,266.72	1,657,503.02	369,386.67	10,360,063.91	50,802,502.18	133,690.80
21670080	OPERADOR TELEFONICO A 80	316	3,997,473.86	1,723,112.47	448,345.96	11,018,759.43	52,426,168.41	165,905.60
21690080	OP GRAL EN TIENDAS 80	1,246	15,709,716.83	6,814,671.95	1,792,630.93	43,608,181.25	207,727,017.29	166,715.10
21720065	CHOFER 65	104	1,092,285.30	443,396.59	97,004.40	2,765,116.35	13,576,881.83	130,546.94
21720080	CHOFER 80	626	7,838,794.47	3,374,972.52	872,280.91	21,583,305.59	102,856,049.07	164,306.79
21720180	MOTOCICLISTA 80	3	41,292.77	18,248.71	4,682.91	118,310.74	554,768.00	184,922.67
21730080	ENF TRAS PAC URGENCIA 80	409	8,064,637.89	3,938,716.19	1,529,973.37	26,132,379.47	119,290,273.23	291,663.26
21730180	TEC OP TRANS PAC URG 80	1,144	18,898,550.62	8,930,424.62	2,908,171.63	58,807,206.82	270,080,467.69	236,084.32
21760065	AUX UNIV DE OFICINAS 65	2,995	31,168,195.94	12,505,016.49	2,812,894.74	78,133,873.02	384,687,685.55	128,443.30
21760080	AUX UNIV DE OFICINAS 80	16,179	200,189,264.72	86,653,855.54	23,450,531.29	552,284,191.47	2,647,741,970.17	163,653.01
21780080	OPERADOR VEH SER OR PR 80	324	5,153,527.52	2,379,554.24	758,194.03	15,483,757.95	72,528,180.18	223,852.41
21780165	OPERADOR AMBULANCIAS 65	357	3,956,999.80	1,641,934.70	380,234.33	10,257,005.55	50,225,456.90	140,687.55
21780180	OPERADOR AMBULANCIAS 80	1,494	20,078,985.65	8,956,095.99	2,529,397.32	57,651,781.95	272,582,519.39	182,451.49
21820080	AUX SOPORTE TEC INFORMAT	149	2,379,845.16	1,100,654.58	395,106.78	7,292,238.71	33,641,845.73	225,784.20
22020080	OFICIAL DE ALMACEN 80	983	14,538,139.92	6,611,105.91	2,042,733.17	43,474,472.55	201,336,030.90	204,817.94
22040080	COORD ASIST MEDICAS 80	884	13,117,171.66	5,991,119.70	1,788,855.66	39,459,303.25	181,885,401.97	205,752.72
22060080	ASIST BIBLIOTECARIO 80	140	2,557,169.85	1,228,816.47	446,569.72	8,294,273.71	37,405,890.09	267,184.93
22120080	TECNICO ELECTRICISTA 80	800	10,295,648.82	4,500,560.53	1,266,589.68	28,797,707.24	137,495,974.70	171,869.97
22120180	TECNICO ELECTRONICO 80	94	1,202,033.36	520,594.00	147,187.48	3,320,658.40	15,907,469.84	169,228.40
22120280	TECNICO MECANICO 80	679	8,770,983.86	3,850,307.14	1,096,536.01	24,601,890.87	117,628,305.97	173,237.56
22120380	TECNICO PLOMERO 80	647	8,349,913.17	3,652,956.91	1,013,289.22	23,353,243.51	110,952,412.66	171,487.50
22210080	ENFERMERA ESPECIALISTA 80	10,980	233,615,145.69	115,456,589.34	48,455,529.73	769,392,119.95	3,510,464,209.37	319,714.41
22210180	ENF ESPEC SALUD PUBL 80	574	11,894,140.86	5,897,405.11	2,440,195.48	39,598,299.94	179,575,341.98	312,849.03
22230080	AYUDANTE DE FARMACIA 80	1,087	16,118,754.56	7,348,579.48	2,350,716.96	48,285,651.71	224,289,029.66	206,337.65
22250080	TECNICO PUERICULTURA 80	391	5,368,952.26	2,389,148.17	661,962.99	15,524,682.72	72,525,240.84	185,486.55
22300080	AYTE DE SERVS DE INT 80	1,838	23,407,010.57	10,184,090.84	2,582,863.92	65,073,926.34	309,192,719.67	168,222.37
22330080	OF SERVS DE LAVANDERIA 80	194	2,915,498.33	1,344,327.66	403,767.31	8,596,252.50	40,702,068.28	209,804.48
22390080	ESP NUTRIC DIETETICA 80	147	2,518,266.29	1,184,820.51	408,828.79	7,899,456.16	35,996,912.19	244,876.95
22510040	PROF EDUC FISICA B 40	12	130,368.33	52,522.89	10,795.86	331,785.66	1,607,614.10	133,967.84

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22510060	PROF EDUC FISICA B 60	27	1,105,183.44	419,969.61	0.00	0.00	0.00	0.00	71,173.85
22510080	PROF EDUC FISICA B 80	10	545,776.80	207,395.20	0.00	0.00	0.00	37,658.60	15,063.44
2253772	AUX UNIV DE OFICINAS 72	2	71,661.60	27,231.40	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	10,137,434.64	3,852,224.96	0.00	0.00	2,775,900.96	0.00	319,448.92
22610080	COCINERO TECNICO 2 80	635	24,277,167.60	9,225,324.45	0.00	0.00	0.00	79,139.76	1,571,134.80
22670080	OPERADOR TELEFONICO B 80	121	5,469,742.08	2,078,501.70	0.00	0.00	0.00	0.00	280,719.84
22690080	JEFE DE LINEA EN TIENDA80	157	6,616,683.36	2,514,339.30	0.00	0.00	0.00	0.00	365,240.94
22720080	CONTROLADOR VEHICULOS 80	44	2,414,554.56	827,026.20	0.00	0.00	0.00	0.00	40,955.58
22730080	ENF TRAS PAC TERAP INT 80	60	3,417,537.60	1,298,664.00	0.00	0.00	943,240.20	0.00	70,743.06
22730180	TEC OP TRANS PAC T INT 80	117	6,163,812.72	2,342,248.74	0.00	0.00	1,643,051.64	0.00	116,322.24
22760080	OFICIAL DE TESORERIA 80	1,567	74,965,154.64	28,486,759.39	0.00	0.00	0.00	495,143.25	4,701,484.05
22760180	OF DE SERV TECNICO 80	2,508	119,982,519.36	45,593,358.36	33,009.55	0.00	0.00	726,210.10	8,795,790.21
22760280	OF DE SERV ADMVOS 80	325	15,547,974.00	5,908,230.25	0.00	0.00	0.00	0.00	92,426.74
22760380	OFICIAL DE PERSONAL 80	1,438	68,793,804.96	26,141,646.46	13,203.82	0.00	0.00	429,124.15	4,302,926.71
22760480	OFICIAL DE ESTADISTICA 80	1,644	78,648,828.48	29,886,555.48	59,417.19	0.00	0.00	297,085.95	5,437,728.95
22820180	OF SOPORTE TEC INFORMAT	669	46,376,792.64	17,623,179.33	9,566.51	0.00	0.00	95,665.14	3,346,366.08
2299772	AUX DE SERV DE INT 72	14	418,662.72	159,091.80	0.00	0.00	0.00	0.00	24,760.91
23020080	COORDINADOR DE ALMACEN 80	393	22,185,573.12	8,430,518.10	0.00	0.00	0.00	116,855.31	683,992.96
2306380	CAJERA DE TIENDAS 80	61	2,284,528.08	868,120.89	0.00	0.00	0.00	0.00	172,620.46
2306480	OPERADOR DE TIENDAS 80	1	33,789.36	12,839.96	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	82,676.64	31,417.12	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	474	21,583,798.56	8,201,844.78	0.00	0.00	25,135.56	125,677.84	1,614,268.69
23120180	TEC A EQUIPOS MEDICOS 80	433	19,716,845.52	7,492,402.51	0.00	0.00	25,135.56	62,838.92	1,545,145.95
23120280	TEC A FLUIDOS-ENERGET 80	123	5,600,859.12	2,128,326.81	12,567.78	0.00	0.00	0.00	177,205.71
23120380	TEC A PLANTAS LAVADO 80	41	1,866,953.04	709,442.27	0.00	0.00	490,143.42	0.00	98,028.69
23120480	TEC A TELECOMUNICACION 80	46	2,094,630.24	795,959.62	0.00	0.00	0.00	31,419.46	62,838.90
23160080	DIBUJANTE EST Y PUB A 80	2	97,156.32	36,919.40	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,642	391,117,883.52	148,624,779.94	0.00	0.00	4,859,789.62	1,004,483.97	26,458,485.93
23230080	OFICIAL DE FARMACIA 80	728	41,040,330.24	15,595,325.20	147,812.78	0.00	0.00	194,490.60	3,043,232.83
23300080	OFICIAL SERV DE INT 80	490	20,226,376.80	7,686,022.40	51,267.69	0.00	79,749.74	0.00	1,244,665.26
23510040	PROF EDUC FISICA C 40	13	455,959.92	173,264.78	0.00	0.00	0.00	0.00	14,520.57
23510060	PROF EDUC FISICA C 60	31	1,450,785.12	551,298.42	0.00	0.00	0.00	0.00	45,208.31
23510080	PROF EDUC FISICA C 80	62	3,868,785.12	1,470,138.42	17,222.34	0.00	0.00	0.00	327,224.41
23610080	COCINERO TECNICO 1 80	525	21,671,118.00	8,235,024.00	11,392.82	0.00	0.00	113,928.16	1,465,572.04
23670080	OPERADOR TELEFONICO C 80	129	6,849,187.92	2,602,691.10	0.00	0.00	0.00	0.00	87,924.48

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	145,800.00	0.00	479,258.19	0.00	0.00
22510080	PROF EDUC FISICA B 80	10	0.00	0.00	54,000.00	0.00	288,349.61	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	10,800.00	0.00	51,712.78	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	685,800.00	0.00	6,369,768.03	0.00	0.00
22610080	COCINERO TECNICO 2 80	635	0.00	0.00	3,429,000.00	0.00	12,574,528.53	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	121	0.00	0.00	653,400.00	0.00	3,218,032.24	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	157	0.00	0.00	847,800.00	0.00	4,127,923.61	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	237,600.00	0.00	1,514,585.98	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	0.00	324,000.00	0.00	2,903,220.69	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	117	0.00	0.00	631,800.00	0.00	4,592,354.72	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,567	0.00	0.00	8,461,800.00	0.00	40,007,478.97	0.00	0.00
22760180	OF DE SERV TECNICOS 80	2,508	0.00	0.00	13,543,200.00	0.00	63,571,285.76	0.00	0.00
22760280	OF DE SERV ADMVOS 80	325	0.00	0.00	1,755,000.00	0.00	8,240,777.22	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,438	0.00	0.00	7,765,200.00	0.00	39,140,561.43	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,644	0.00	0.00	8,877,600.00	0.00	43,064,180.60	0.00	0.00
22820180	OF SOPORTE TEC INFORMAT	669	0.00	0.00	3,612,600.00	0.00	27,916,568.96	0.00	0.00
2299772	AUX DE SERV DE INT 72	14	0.00	0.00	75,600.00	0.00	266,738.75	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	2,122,200.00	0.00	14,438,570.56	0.00	0.00
2306380	CAJERA DE TIENDAS 80	61	0.00	0.00	329,400.00	0.00	1,235,575.66	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	5,400.00	0.00	21,663.18	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	10,800.00	0.00	61,959.16	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	474	0.00	0.00	2,559,600.00	0.00	11,387,233.82	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	433	0.00	0.00	2,338,200.00	0.00	9,697,916.55	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	664,200.00	0.00	3,028,266.68	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	41	0.00	0.00	221,400.00	0.00	1,039,067.08	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	248,400.00	0.00	1,097,542.32	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	10,800.00	0.00	31,470.47	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,642	0.00	0.00	30,466,800.00	0.00	315,201,424.23	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	728	0.00	0.00	3,931,200.00	0.00	25,646,700.89	0.00	0.00
23300080	OFICIAL SERV DE INT 80	490	0.00	0.00	2,646,000.00	0.00	13,749,596.65	0.00	0.00
23510040	PROF EDUC FISICA C 40	13	0.00	0.00	70,200.00	0.00	208,850.79	0.00	0.00
23510060	PROF EDUC FISICA C 60	31	0.00	0.00	167,400.00	0.00	750,354.03	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	334,800.00	0.00	2,341,367.69	0.00	0.00
23610080	COCINERO TECNICO 1 80	525	0.00	0.00	2,835,000.00	0.00	13,377,508.04	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	0.00	696,600.00	0.00	4,420,211.15	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	1,018.56	46,500.97	0.00	290,752.64	195,909.88
22510080	PROF EDUC FISICA B 80	10	0.00	0.00	2,037.12	24,043.54	0.00	144,176.93	97,075.08
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	3,544.76	22,488.51	17,096.29	11,211.99
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	6,111.36	491,336.41	0.00	3,040,899.64	2,022,183.69
22610080	COCINERO TECNICO 2 80	635	7,200.00	0.00	62,982.24	1,083,756.16	1,455,631.36	6,264,810.90	4,174,603.25
22670080	OPERADOR TELEFONICO B 80	121	12,000.00	0.00	17,315.76	246,337.81	130,280.81	1,398,571.80	931,656.08
22690080	JEFE DE LINEA EN TIENDA80	157	0.00	0.00	27,673.44	301,216.48	55,859.12	1,706,463.39	1,142,792.82
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	15,618.24	91,068.35	53,660.69	608,127.66	404,197.97
22730080	ENF TRAS PAC TERAP INT 80	60	9,600.00	0.00	14,124.00	223,629.77	239,543.67	1,352,032.97	901,494.29
22730180	TEC OP TRANS PAC T INT 80	117	0.00	0.00	15,448.80	334,511.96	430,894.57	1,969,583.19	1,313,879.18
22760080	OFICIAL DE TESORERIA 80	1,567	140,799.36	0.00	241,065.36	3,267,265.73	0.00	19,435,837.65	12,967,605.23
22760180	OF DE SERVS TECNICOS 80	2,508	247,518.72	0.00	322,243.68	5,257,282.15	18,183.86	31,400,334.11	20,958,776.99
22760280	OF DE SERVS ADMVOS 80	325	23,040.00	0.00	114,016.80	617,957.58	2,309.99	3,880,755.92	2,564,303.97
22760380	OFICIAL DE PERSONAL 80	1,438	149,280.00	0.00	218,860.32	3,050,206.00	60,783.69	17,819,171.69	11,880,006.49
22760480	OFICIAL DE ESTADISTICA 80	1,644	127,839.36	0.00	226,513.68	3,458,562.97	23,228.22	20,535,141.03	13,717,508.23
22820180	OF SOPORTE TEC INFORMAT	669	73,919.76	0.00	79,788.48	2,030,582.91	13,887.46	12,081,470.76	8,066,083.70
2299772	AUX DE SERVS DE INT 72	14	0.00	0.00	0.00	20,372.31	10,577.81	105,099.56	69,431.75
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	111,669.36	998,969.53	0.00	5,588,252.36	3,712,661.52
2306380	CAJERA DE TIENDAS 80	61	2,400.00	0.00	10,118.64	105,006.07	41,405.17	598,954.26	399,071.90
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	1,518.95	0.00	8,583.04	5,495.96
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	2,037.12	3,918.29	5,548.60	20,021.18	13,068.26
23120080	TEC A AIRE ACON REFRIG 80	474	0.00	0.00	50,521.20	932,648.79	181,065.54	5,673,429.07	3,801,418.84
23120180	TEC A EQUIPOS MEDICOS 80	433	0.00	0.00	61,013.28	850,646.65	190,443.21	5,158,022.28	3,444,284.56
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	18,334.08	240,451.20	185,643.94	1,425,271.46	955,716.12
23120380	TEC A PLANTAS LAVADO 80	41	0.00	0.00	8,421.36	91,633.55	77,486.20	566,578.52	377,944.82
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	8,148.48	90,565.18	0.00	530,245.60	354,289.35
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	950.64	3,976.10	0.00	24,642.44	16,371.98
23210080	ENFERMERA JEFE DE PISO 80	5,642	379,519.20	0.00	338,442.00	22,232,279.52	13,758,346.57	132,732,617.87	88,606,676.38
23230080	OFICIAL DE FARMACIA 80	728	14,400.00	0.00	75,373.44	1,852,204.12	12,916.99	10,767,392.05	7,189,341.04
23300080	OFICIAL SERVS DE INT 80	490	4,800.00	0.00	67,565.76	953,564.95	332,537.47	5,200,147.36	3,455,105.84
23510040	PROF EDUC FISICA C 40	13	0.00	0.00	2,037.12	19,837.48	0.00	114,372.53	76,509.25
23510060	PROF EDUC FISICA C 60	31	0.00	0.00	3,395.52	62,166.46	0.00	366,126.04	244,987.06
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	10,695.84	174,416.52	5,439.54	1,010,724.80	673,319.13
23610080	COCINERO TECNICO 1 80	525	7,039.92	0.00	46,989.84	997,953.94	807,361.43	5,648,171.16	3,780,524.90
23670080	OPERADOR TELEFONICO C 80	129	8,959.92	0.00	43,464.96	294,514.13	244,352.04	1,696,216.51	1,119,584.95



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	0.00	0.00	172,288.84	392,923.45	129,600.00
22510080	PROF EDUC FISICA B 80	10	0.00	0.00	0.00	0.00	84,582.14	197,662.54	48,000.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	11,991.52	23,987.74	9,600.00
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	0.00	0.00	1,857,777.68	4,208,267.45	609,600.00
22610080	COCINERO TECNICO 2 80	635	0.00	0.00	0.00	0.00	3,933,654.67	8,602,633.13	3,048,000.00
22670080	OPERADOR TELEFONICO B 80	121	0.00	0.00	0.00	0.00	894,875.13	1,917,787.05	580,800.00
22690080	JEFE DE LINEA EN TIENDA80	157	0.00	0.00	0.00	0.00	1,131,324.72	2,328,904.36	753,600.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	0.00	0.00	521,027.90	811,158.16	211,200.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	0.00	0.00	0.00	818,027.86	1,887,375.04	288,000.00
22730180	TEC OP TRANS PAC T INT 80	117	0.00	0.00	0.00	0.00	1,270,146.90	2,730,226.31	561,600.00
22760080	OFICIAL DE TESORERIA 80	1,567	0.00	0.00	0.00	0.00	12,123,460.28	26,612,369.06	7,521,600.00
22760180	OF DE SERVS TECNICOS 80	2,508	0.00	0.00	0.00	0.00	19,245,868.14	42,920,622.92	12,038,400.00
22760280	OF DE SERVS ADMVOS 80	325	0.00	0.00	0.00	0.00	2,837,860.34	5,280,076.66	1,560,000.00
22760380	OFICIAL DE PERSONAL 80	1,438	0.00	0.00	0.00	0.00	11,212,015.44	24,407,053.61	6,902,400.00
22760480	OFICIAL DE ESTADISTICA 80	1,644	0.00	0.00	0.00	0.00	12,742,551.18	28,038,708.29	7,891,200.00
22820180	OF SOPORTE TEC INFORMAT	669	0.00	0.00	0.00	0.00	7,498,583.61	16,529,228.78	3,211,200.00
2299772	AUX DE SERVS DE INT 72	14	0.00	0.00	0.00	0.00	70,286.84	146,563.64	67,200.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	0.00	0.00	3,598,272.43	7,676,931.82	1,886,400.00
2306380	CAJERA DE TIENDAS 80	61	0.00	240.00	0.00	0.00	360,896.32	815,757.97	292,800.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	6,130.62	11,439.66	4,800.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	13,892.91	27,738.66	9,600.00
23120080	TEC A AIRE ACON REFRIG 80	474	0.00	0.00	1,440.00	0.00	3,625,877.78	7,745,563.22	2,275,200.00
23120180	TEC A EQUIPOS MEDICOS 80	433	0.00	0.00	0.00	0.00	3,152,386.37	7,066,968.80	2,078,400.00
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	384.00	0.00	908,580.18	1,942,359.08	590,400.00
23120380	TEC A PLANTAS LAVADO 80	41	0.00	0.00	0.00	0.00	340,809.58	777,708.62	196,800.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	0.00	0.00	334,762.49	729,437.58	220,800.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	0.00	0.00	11,710.77	32,967.50	9,600.00
23210080	ENFERMERA JEFE DE PISO 80	5,642	0.00	960.00	0.00	0.00	81,251,458.07	182,582,159.43	27,081,600.00
23230080	OFICIAL DE FARMACIA 80	728	0.00	240.00	0.00	0.00	6,773,414.33	14,713,727.59	3,494,400.00
23300080	OFICIAL SERVS DE INT 80	490	0.00	0.00	0.00	0.00	3,550,915.36	7,158,996.35	2,352,000.00
23510040	PROF EDUC FISICA C 40	13	0.00	0.00	0.00	0.00	71,236.25	157,340.22	62,400.00
23510060	PROF EDUC FISICA C 60	31	0.00	0.00	0.00	0.00	226,345.08	501,223.76	148,800.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	0.00	0.00	617,358.81	1,388,937.61	297,600.00
23610080	COCINERO TECNICO 1 80	525	0.00	0.00	2,160.00	0.00	3,670,149.62	7,721,637.00	2,520,000.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	0.00	0.00	0.00	1,249,357.50	2,330,262.55	619,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22510060	PROF EDUC FISICA B 60	27	0.00	190,644.03	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	10	0.00	94,146.50	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	12,361.62	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	66,092.88	1,748,707.45	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	635	0.00	4,187,812.30	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	121	0.00	943,530.17	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	157	0.00	1,141,377.44	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	375,426.48	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	589,525.20	0.00	1,462,022.40	0.00	471,614.40	0.00
22730180	TEC OP TRANS PAC T INT 80	117	0.00	1,063,257.39	0.00	0.00	0.00	850,599.36	0.00
22760080	OFICIAL DE TESORERIA 80	1,567	0.00	12,931,495.13	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERV TECNICO 80	2,508	0.00	20,696,994.12	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERV ADMVOS 80	325	0.00	2,682,026.75	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,438	0.00	11,866,936.82	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,644	13,203.82	13,566,929.16	0.00	0.00	0.00	0.00	0.00
22820180	OF SOPORTE TEC INFORMAT	669	0.00	7,999,995.66	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERV DE INT 72	14	0.00	72,219.28	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	3,827,010.42	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	61	0.00	394,081.35	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	5,828.67	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	14,261.72	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	474	25,135.56	3,723,203.64	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	433	0.00	3,401,154.38	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	966,147.78	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	41	0.00	322,049.26	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	361,323.56	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	16,759.46	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,642	2,238,564.51	67,467,825.88	0.00	167,320,223.98	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	728	0.00	7,079,457.84	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERV DE INT 80	490	0.00	3,489,049.90	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	13	0.00	78,653.12	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	31	0.00	250,260.52	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	667,365.52	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	525	0.00	3,738,267.75	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	1,181,485.20	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	0.00	0.00	2,098,456.56	0.00	0.00
22610080	COCINERO TECNICO 2 80	635	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	121	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	157	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,567	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,508	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	325	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,438	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,644	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22820180	OF SOPORTE TEC INFORMAT	669	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	393	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	474	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	433	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	123	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,642	0.00	0.00	0.00	0.00	3,389.76	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	728	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	490	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	525	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	129	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22510060	PROF EDUC FISICA B 60	27	2,535,840.02	22,629.05	183,587.53	128,765.58	60,241.22	34,375.83	1,290.00
22510080	PROF EDUC FISICA B 80	10	1,294,190.70	13,880.73	117,127.49	65,997.21	30,875.89	17,471.47	0.00
2253772	AUX UNIV DE OFICINAS 72	2	202,026.61	1,464.82	13,989.09	10,024.70	4,689.92	2,446.61	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	30,152,575.99	315,178.74	2,882,460.74	1,471,213.92	688,287.16	390,031.29	7,224.00
22610080	COCINERO TECNICO 2 80	635	59,700,211.55	484,050.06	4,148,175.73	2,996,083.95	1,401,676.76	787,406.16	20,370.00
22670080	OPERADOR TELEFONICO B 80	121	13,303,808.39	124,459.42	1,097,136.79	674,115.13	315,375.51	177,980.47	7,224.00
22690080	JEFE DE LINEA EN TIENDA80	157	16,444,515.62	144,449.93	1,312,601.53	826,688.55	386,754.84	219,995.67	7,680.00
22720080	CONTROLADOR VEHICULOS 80	44	5,711,653.21	54,774.70	526,567.71	292,447.80	136,817.69	75,831.97	258.00
22730080	ENF TRAS PAC TERAP INT 80	60	13,796,857.55	102,780.54	1,183,143.35	623,621.23	291,752.65	156,318.51	3,096.00
22730180	TEC OP TRANS PAC T INT 80	117	19,865,925.00	165,918.44	1,694,315.27	942,447.32	440,911.06	232,719.34	3,354.00
22760080	OFICIAL DE TESORERIA 80	1,567	177,394,163.46	1,755,391.50	14,913,687.30	9,029,265.95	4,224,218.30	2,397,519.54	96,954.00
22760180	OF DE SERVS TECNICOS 80	2,508	285,369,078.67	2,818,319.88	23,937,019.16	14,494,247.49	6,780,934.65	3,850,831.38	131,544.00
22760280	OF DE SERVS ADMVOS 80	325	35,558,782.22	356,621.66	2,982,724.52	1,829,083.39	855,711.57	481,144.57	25,212.00
22760380	OFICIAL DE PERSONAL 80	1,438	165,359,376.63	1,623,198.50	14,099,352.23	8,396,060.76	3,927,981.84	2,230,113.20	108,258.00
22760480	OFICIAL DE ESTADISTICA 80	1,644	187,963,954.11	1,851,042.96	15,900,907.96	9,540,369.39	4,463,330.81	2,534,519.01	92,184.00
22820180	OF SOPORTE TEC INFORMAT	669	110,188,687.14	1,316,238.22	11,422,824.67	5,661,497.30	2,648,653.76	1,488,185.47	42,678.00
2299772	AUX DE SERVS DE INT 72	14	1,087,942.65	6,962.31	65,432.31	53,752.87	25,147.56	14,533.54	258.00
23020080	COORDINADOR DE ALMACEN 80	393	53,192,304.37	575,928.51	5,169,050.04	2,727,542.89	1,276,043.52	721,479.13	18,804.00
2306380	CAJERA DE TIENDAS 80	61	5,626,448.69	45,083.03	396,624.78	281,630.94	131,757.14	75,179.50	3,096.00
2306480	OPERADOR DE TIENDAS 80	1	83,700.04	609.30	5,643.03	4,186.38	1,958.54	1,126.87	258.00
2306580	JEFE DE LINEA EN TIENDA80	2	214,263.02	1,813.96	17,458.52	10,805.38	5,055.15	2,812.20	0.00
23120080	TEC A AIRE ACON REFRIG 80	474	51,949,264.33	491,520.56	4,189,632.13	2,626,159.28	1,228,612.41	696,148.19	17,454.00
23120180	TEC A EQUIPOS MEDICOS 80	433	46,564,959.02	444,989.37	3,699,784.30	2,364,229.30	1,106,072.17	627,093.39	16,002.00
23120280	TEC A FLUIDOS-ENERGET 80	123	13,243,854.82	126,243.12	1,075,965.73	674,496.88	315,554.04	177,269.57	4,680.00
23120380	TEC A PLANTAS LAVADO 80	41	5,317,513.37	43,820.98	398,342.43	256,928.52	120,200.48	67,662.20	1,746.00
23120480	TEC A TELECOMUNICACION 80	46	4,865,732.54	46,887.18	394,907.24	248,850.24	116,421.16	66,222.51	774.00
23160080	DIBUJANTE EST Y PUB A 80	2	196,168.76	2,139.19	15,680.63	10,409.74	4,870.06	2,743.32	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,642	1,312,609,826.86	12,265,088.34	130,284,159.63	61,854,763.63	28,937,901.34	16,247,293.69	325,998.00
23230080	OFICIAL DE FARMACIA 80	728	100,531,629.70	1,072,530.54	9,587,306.66	5,104,644.48	2,388,137.87	1,351,234.96	27,090.00
23300080	OFICIAL SERVS DE INT 80	490	52,021,984.73	441,232.74	4,152,266.90	2,601,540.11	1,217,094.83	691,971.23	10,080.00
23510040	PROF EDUC FISICA C 40	13	1,049,222.11	8,184.41	67,399.57	53,188.68	24,883.59	14,326.64	258.00
23510060	PROF EDUC FISICA C 60	31	3,317,565.20	32,952.16	275,212.52	170,384.08	79,711.87	45,320.87	1,032.00
23510080	PROF EDUC FISICA C 80	62	9,336,610.63	105,546.94	925,225.82	477,182.76	223,243.38	125,974.74	1,548.00
23610080	COCINERO TECNICO 1 80	525	54,978,680.62	469,401.76	4,270,819.57	2,749,400.23	1,286,269.12	726,297.54	17,196.00
23670080	OPERADOR TELEFONICO C 80	129	16,594,824.49	172,116.32	1,536,604.32	849,340.25	397,352.15	220,759.58	8,514.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
22510060	PROF EDUC FISICA B 60	27	342,883.09	150,603.01	41,869.25	966,244.56	4,607,268.02	170,639.56
22510080	PROF EDUC FISICA B 80	10	163,078.02	77,189.72	26,993.48	512,614.01	2,352,581.51	235,258.15
2253772	AUX UNIV DE OFICINAS 72	2	26,680.92	11,724.80	2,451.75	73,472.61	347,160.82	173,580.41
22560080	QUIMICO CLIN JEF SECC 80	127	3,340,298.85	1,720,717.98	722,021.00	11,537,433.68	51,827,444.31	408,090.11
22610080	COCINERO TECNICO 2 80	635	8,069,715.40	3,504,191.72	884,631.61	22,296,301.39	106,273,680.54	167,360.13
22670080	OPERADOR TELEFONICO B 80	121	1,749,509.43	788,438.67	228,811.67	5,163,051.09	23,936,601.56	197,823.15
22690080	JEFE DE LINEA EN TIENDA80	157	2,168,063.16	966,887.10	264,753.88	6,297,874.66	29,359,073.64	187,000.47
22720080	CONTROLADOR VEHICULOS 80	44	734,850.34	342,044.20	108,310.47	2,271,902.88	10,398,110.65	236,320.70
22730080	ENF TRAS PAC TERAP INT 80	60	1,440,083.85	729,381.52	312,296.95	4,842,474.60	22,056,869.75	367,614.50
22730180	TEC OP TRANS PAC T INT 80	117	2,263,764.13	1,102,277.60	396,925.69	7,242,632.85	33,272,370.57	284,379.24
22760080	OFICIAL DE TESORERIA 80	1,567	23,126,796.30	10,560,545.04	3,293,885.70	69,398,263.63	321,757,581.73	205,333.49
22760180	OF DE SERVS TECNICOS 80	2,508	37,150,143.69	16,952,335.96	5,337,960.54	111,453,336.75	516,804,934.78	206,062.57
22760280	OF DE SERVS ADMVOS 80	325	4,711,615.10	2,139,278.90	631,894.37	14,013,286.08	65,120,042.30	200,369.36
22760380	OFICIAL DE PERSONAL 80	1,438	21,471,054.73	9,819,954.32	3,042,972.23	64,718,945.81	298,872,127.40	207,838.75
22760480	OFICIAL DE ESTADISTICA 80	1,644	24,434,456.02	11,158,326.61	3,491,051.47	73,466,188.23	340,078,970.82	206,860.69
22820180	OF SOPORTE TEC INFORMAT	669	13,480,966.40	6,621,634.24	2,554,882.11	45,237,560.17	201,803,039.95	301,648.79
2299772	AUX DE SERVS DE INT 72	14	153,689.67	62,868.85	12,058.23	394,703.34	1,901,308.71	135,807.77
23020080	COORDINADOR DE ALMACEN 80	393	6,765,942.53	3,190,108.76	1,063,127.86	21,508,027.24	96,885,904.73	246,529.02
2306380	CAJERA DE TIENDAS 80	61	765,927.27	329,392.91	83,226.83	2,111,918.40	10,022,895.17	164,309.76
2306480	OPERADOR DE TIENDAS 80	1	11,889.54	4,896.35	1,033.62	31,601.63	149,091.03	149,091.03
2306580	JEFE DE LINEA EN TIENDA80	2	29,242.14	12,637.88	3,108.69	82,933.92	379,873.58	189,936.79
23120080	TEC A AIRE ACON REFRIG 80	474	6,749,282.99	3,071,531.31	928,944.00	19,999,284.87	93,532,347.76	197,325.63
23120180	TEC A EQUIPOS MEDICOS 80	433	6,112,671.66	2,765,180.59	841,004.10	17,977,026.88	84,258,831.42	194,593.14
23120280	TEC A FLUIDOS-ENERGET 80	123	1,716,377.59	788,885.27	228,850.86	5,108,323.06	23,953,037.00	194,740.14
23120380	TEC A PLANTAS LAVADO 80	41	643,281.77	300,501.17	97,210.92	1,929,694.47	9,114,160.88	222,296.61
23120480	TEC A TELECOMUNICACION 80	46	643,501.68	291,052.94	85,505.53	1,894,122.48	8,854,485.26	192,488.81
23160080	DIBUJANTE EST Y PUB A 80	2	26,663.00	12,175.15	3,800.19	78,481.28	371,806.36	185,903.18
23210080	ENFERMERA JEFE DE PISO 80	5,642	142,338,033.07	72,344,752.66	31,630,115.37	496,228,105.73	2,199,955,816.11	389,924.82
23230080	OFICIAL DE FARMACIA 80	728	12,581,315.05	5,970,344.45	2,064,691.09	40,147,295.10	181,719,255.04	249,614.36
23300080	OFICIAL SERVS DE INT 80	490	6,807,340.44	3,042,736.96	811,112.50	19,775,375.71	92,023,737.24	187,803.55
23510040	PROF EDUC FISICA C 40	13	149,161.27	62,209.00	14,249.13	393,860.29	1,899,042.32	146,080.18
23510060	PROF EDUC FISICA C 60	31	441,418.13	199,279.63	59,628.03	1,304,939.29	6,073,289.61	195,912.57
23510080	PROF EDUC FISICA C 80	62	1,161,274.05	558,108.45	205,042.27	3,783,146.41	16,988,542.16	274,008.74
23610080	COCINERO TECNICO 1 80	525	7,188,044.57	3,215,672.72	871,274.44	20,794,375.95	97,444,174.57	185,607.95
23670080	OPERADOR TELEFONICO C 80	129	2,124,065.73	993,380.41	308,787.18	6,610,919.94	30,054,932.35	232,983.97

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
23760080	COORD DE TESORERIA 80	1,188	67,064,785.92	25,484,619.60	0.00	0.00	0.00	545,324.78	4,328,865.30
23760180	COORD DE SERVS TECNICOS 80	1,268	71,580,933.12	27,200,755.60	249,291.20	0.00	0.00	233,710.62	5,121,767.44
23760280	COORD DE SERVS ADMVOS 80	139	7,846,805.76	2,981,786.30	0.00	0.00	0.00	0.00	46,742.11
23760380	COORD DE PERSONAL 80	473	26,701,720.32	10,146,654.10	31,161.40	0.00	0.00	155,807.08	1,385,124.69
23760480	COORD DE ESTADISTICA 80	1,110	62,661,542.40	23,811,387.00	194,758.75	0.00	0.00	311,614.16	5,365,839.17
23760580	COORD DE PROC DE DATOS 80	11	620,970.24	235,968.70	0.00	0.00	0.00	0.00	7,790.35
23760680	COORD DE CONTABILIDAD 80	640	36,129,177.60	13,729,088.00	0.00	0.00	0.00	545,324.78	2,275,484.10
23820280	COORD SOPORTE TEC INFORMAT	164	12,505,892.16	4,752,239.48	294,651.00	0.00	0.00	52,616.26	851,330.98
24020080	JEFE DE GPO DE ALMACEN 80	131	9,081,255.36	3,450,876.67	0.00	0.00	0.00	0.00	86,098.59
24120080	TEC B EQUIPOS MEDICOS 80	290	14,723,044.80	5,594,758.30	0.00	0.00	0.00	140,122.80	1,101,995.74
24120180	TEC B FLUIDOS-ENERGET 80	282	14,316,891.84	5,440,420.14	0.00	0.00	28,024.56	175,153.50	610,585.11
24120280	TEC B PLANTAS LAVADO 80	28	1,421,535.36	540,183.56	0.00	0.00	378,331.56	0.00	42,036.84
24120380	TEC B TELECOMUNICACION 80	32	1,624,611.84	617,352.64	0.00	0.00	0.00	0.00	71,462.62
24120480	TEC EQ RECIPROCANES 80	186	9,443,056.32	3,588,362.22	0.00	0.00	0.00	35,030.70	1,211,992.15
24230080	COORDINADOR DE FARMACIA80	254	16,848,307.68	6,402,357.02	45,769.05	0.00	0.00	45,769.03	1,114,933.68
24670080	COORD OP TELEFONICOS 80	10	630,024.00	239,409.10	0.00	0.00	0.00	0.00	17,388.66
24760080	JEFE DE GPO DE TESORER 80	558	38,681,988.48	14,699,154.06	0.00	0.00	0.00	239,162.85	2,139,837.50
24760180	JEFE GRUPO SERVS TEC 80	790	54,764,822.40	20,810,630.30	353,960.87	0.00	0.00	143,497.71	3,858,748.56
24760280	JEFE GPO SERVS ADMVOS 80	106	7,348,191.36	2,792,312.42	0.00	0.00	0.00	0.00	28,699.53
24760380	JEFE GPO DE PERSONAL 80	484	33,552,119.04	12,749,803.88	9,566.51	0.00	0.00	191,330.28	1,230,253.48
24760480	JEFE GPO ESTADISTICA 80	418	28,976,830.08	11,011,194.26	296,561.81	0.00	0.00	47,832.57	2,041,398.09
24760580	JEFE GPO PROCES DATOS 80	1	69,322.56	26,342.57	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	165	11,438,222.40	4,346,524.05	0.00	0.00	0.00	47,832.57	807,413.63
25020080	ESP DE ALMACEN 80	56	4,270,304.64	1,622,715.92	0.00	0.00	0.00	0.00	52,616.25
25120080	TEC ELECT MED LAB 80	63	3,599,557.92	1,367,832.06	0.00	0.00	0.00	0.00	314,601.41
25120180	TEC C FLUIDOS-ENERGET 80	662	37,823,926.08	14,373,092.44	0.00	0.00	268,081.33	0.00	3,475,596.56
25120280	TEC C PLANTAS LAVADO 80	17	971,309.28	369,097.54	0.00	0.00	268,081.33	0.00	143,502.39
25120380	TEC C TELECOMUNICACION 80	37	2,114,026.08	803,329.94	0.00	0.00	0.00	0.00	141,925.46
25120480	TEC MEC FLUIDOS ESPEC 80	50	2,856,792.00	1,085,581.00	0.00	0.00	15,769.49	0.00	165,579.70
25120580	TEC EQ ABSORCION 80	108	6,170,670.72	2,344,854.96	0.00	0.00	0.00	0.00	818,436.83
25120680	TEC EQ HELICOIDAL 80	36	2,056,890.24	781,618.32	0.00	0.00	0.00	0.00	288,581.75
25120780	TEC EQ RAYOS X 80	23	1,314,124.32	499,367.26	0.00	0.00	0.00	0.00	238,119.35
25120880	TEC EQ TURBOCENTRIFUGO 80	187	10,684,402.08	4,060,072.94	0.00	0.00	0.00	275,966.11	1,580,024.44
25760080	ESP DE TESORERIA 80	152	11,590,826.88	4,404,514.64	0.00	0.00	0.00	52,616.26	622,976.44
25760180	ESP DE SERVS TECNICOS 80	57	4,346,560.08	1,651,692.99	0.00	0.00	0.00	0.00	94,709.25

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
23760080	COORD DE TESORERIA 80	1,188	0.00	0.00	6,415,200.00	0.00	42,407,099.01	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,268	0.00	0.00	6,847,200.00	0.00	44,039,038.64	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	139	0.00	0.00	750,600.00	0.00	4,684,297.04	0.00	0.00
23760380	COORD DE PERSONAL 80	473	0.00	0.00	2,554,200.00	0.00	16,859,474.91	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,110	0.00	0.00	5,994,000.00	0.00	38,613,439.99	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	11	0.00	0.00	59,400.00	0.00	365,443.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	640	0.00	0.00	3,456,000.00	0.00	19,888,990.13	0.00	0.00
23820280	COORD SOPORTE TEC INFORMAT	164	0.00	0.00	885,600.00	0.00	8,198,048.16	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	131	0.00	0.00	707,400.00	0.00	6,091,044.16	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	290	0.00	0.00	1,566,000.00	0.00	8,987,720.01	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	1,522,800.00	0.00	7,524,704.12	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	151,200.00	0.00	887,224.33	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	32	0.00	0.00	172,800.00	0.00	961,980.22	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	186	0.00	0.00	1,004,400.00	0.00	5,416,078.20	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	254	0.00	0.00	1,371,600.00	0.00	11,702,284.53	0.00	0.00
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	54,000.00	0.00	469,976.45	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	558	0.00	0.00	3,013,200.00	0.00	26,424,532.16	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	790	0.00	0.00	4,266,000.00	0.00	37,247,508.99	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	106	0.00	0.00	572,400.00	0.00	4,930,606.24	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	484	0.00	0.00	2,613,600.00	0.00	23,009,753.17	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	0.00	2,257,200.00	0.00	19,535,136.55	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	0.00	5,400.00	0.00	38,166.35	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	165	0.00	0.00	891,000.00	0.00	7,492,238.68	0.00	0.00
25020080	ESP DE ALMACEN 80	56	0.00	0.00	302,400.00	0.00	3,032,851.07	0.00	0.00
25120080	TEC ELECT MED LAB 80	63	0.00	0.00	340,200.00	0.00	2,429,622.38	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	3,574,800.00	0.00	23,071,315.73	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	17	0.00	0.00	91,800.00	0.00	609,862.32	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	199,800.00	0.00	1,447,862.69	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	50	0.00	0.00	270,000.00	0.00	1,942,930.77	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	583,200.00	0.00	3,841,264.51	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	36	0.00	0.00	194,400.00	0.00	1,254,905.49	0.00	0.00
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	124,200.00	0.00	879,750.70	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	187	0.00	0.00	1,009,800.00	0.00	6,842,172.97	0.00	0.00
25760080	ESP DE TESORERIA 80	152	0.00	0.00	820,800.00	0.00	8,154,830.57	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	307,800.00	0.00	3,175,719.12	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
23760080	COORD DE TESORERIA 80	1,188	93,599.76	0.00	182,973.36	3,022,120.57	0.00	17,416,362.84	11,623,583.10
23760180	COORD DE SERVS TECNICOS 80	1,268	76,639.92	0.00	151,800.96	3,208,563.31	0.00	18,686,022.26	12,469,521.94
23760280	COORD DE SERVS ADMVOS 80	139	2,400.00	0.00	47,807.28	297,919.13	0.00	1,980,510.65	1,309,478.22
23760380	COORD DE PERSONAL 80	473	20,959.92	0.00	80,740.08	1,172,467.16	0.00	6,897,538.40	4,601,330.32
23760480	COORD DE ESTADISTICA 80	1,110	31,839.84	0.00	128,578.80	2,815,970.12	0.00	16,600,564.63	11,094,143.26
23760580	COORD DE PROC DE DATOS 80	11	0.00	0.00	0.00	22,167.92	0.00	158,881.99	105,064.38
23760680	COORD DE CONTABILIDAD 80	640	48,159.84	0.00	81,350.40	1,563,660.99	0.00	9,496,490.73	6,371,852.99
23820280	COORD SOPORTE TEC INFORMAT	164	8,959.92	0.00	28,859.52	562,490.14	0.00	3,298,101.32	2,199,011.83
24020080	JEFE DE GPO DE ALMACEN 80	131	0.00	0.00	49,435.68	402,620.74	8,635.19	2,232,009.03	1,476,513.52
24120080	TEC B EQUIPOS MEDICOS 80	290	0.00	0.00	32,933.76	663,945.47	159,821.28	3,867,404.15	2,588,614.15
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	29,674.32	614,194.62	730,592.13	3,688,111.71	2,475,487.59
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	3,395.52	70,884.38	59,336.21	422,946.79	279,884.19
24120380	TEC B TELECOMUNICACION 80	32	0.00	0.00	10,185.60	71,810.82	5,620.20	409,983.11	272,653.72
24120480	TEC EQ RECIPROCANES 80	186	0.00	0.00	17,315.52	420,811.02	108,768.01	2,569,695.12	1,719,432.92
24230080	COORDINADOR DE FARMACIA80	254	0.00	0.00	22,510.80	773,022.85	8,724.42	4,367,848.89	2,909,593.84
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	2,037.12	27,194.14	3,600.48	157,927.86	104,222.63
24760080	JEFE DE GPO DE TESORER 80	558	13,440.00	0.00	104,880.24	1,733,575.27	0.00	9,965,933.85	6,637,809.67
24760180	JEFE GRUPO SERVS TEC 80	790	28,799.76	0.00	102,877.44	2,501,164.05	0.00	14,274,154.43	9,508,627.35
24760280	JEFE GPO SERVS ADMVOS 80	106	0.00	0.00	41,934.24	276,802.98	0.00	1,860,879.87	1,230,120.35
24760380	JEFE GPO DE PERSONAL 80	484	16,800.00	0.00	106,547.76	1,460,201.87	0.00	8,549,389.65	5,682,842.01
24760480	JEFE GPO ESTADISTICA 80	418	12,000.00	0.00	49,571.52	1,308,694.79	0.00	7,598,718.82	5,069,273.09
24760580	JEFE GPO PROCES DATOS 80	1	2,400.00	0.00	0.00	2,664.60	0.00	16,932.57	11,293.38
24760680	JEFE GPO CONTABILIDAD 80	165	11,040.00	0.00	17,485.92	509,544.32	0.00	3,000,279.80	2,010,527.53
25020080	ESP DE ALMACEN 80	56	0.00	0.00	21,050.88	187,216.37	0.00	1,059,200.32	700,117.62
25120080	TEC ELECT MED LAB 80	63	0.00	0.00	13,241.28	166,096.95	22,072.11	942,849.38	628,631.85
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	85,605.84	1,695,830.33	2,195,937.68	10,051,146.60	6,716,733.83
25120280	TEC C PLANTAS LAVADO 80	17	0.00	0.00	3,055.68	50,237.02	32,012.39	311,929.86	207,494.98
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	5,092.80	90,779.39	0.00	549,020.59	363,275.69
25120480	TEC MEC FLUIDOS ESPEC 80	50	0.00	0.00	7,198.80	131,081.25	39,706.30	728,527.56	486,006.24
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	20,371.20	274,911.20	265,997.55	1,670,223.45	1,114,665.30
25120680	TEC EQ HELICOIDAL 80	36	0.00	0.00	6,111.36	91,067.93	43,291.07	569,584.17	384,502.69
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	1,018.56	62,310.06	6,494.29	368,738.92	247,101.99
25120880	TEC EQ TURBOCENTRIFUGO 80	187	0.00	0.00	14,259.84	500,193.68	356,629.82	2,986,251.31	2,007,539.71
25760080	ESP DE TESORERIA 80	152	7,200.00	0.00	23,426.88	520,379.99	0.00	2,980,059.73	1,986,106.44
25760180	ESP DE SERVS TECNICOS 80	57	2,400.00	0.00	14,259.84	198,880.84	0.00	1,076,858.49	709,117.27

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
23760080	COORD DE TESORERIA 80	1,188	0.00	0.00	0.00	0.00	11,113,195.90	23,859,661.26	5,702,400.00
23760180	COORD DE SERVS TECNICOS 80	1,268	0.00	0.00	0.00	0.00	11,750,133.15	25,575,223.23	6,086,400.00
23760280	COORD DE SERVS ADMVOS 80	139	0.00	0.00	0.00	0.00	1,625,927.57	2,672,534.98	667,200.00
23760380	COORD DE PERSONAL 80	473	0.00	0.00	0.00	0.00	4,614,064.59	9,420,933.84	2,270,400.00
23760480	COORD DE ESTADISTICA 80	1,110	0.00	0.00	0.00	0.00	10,481,674.93	22,657,598.38	5,328,000.00
23760580	COORD DE PROC DE DATOS 80	11	0.00	0.00	0.00	0.00	140,531.43	213,092.21	52,800.00
23760680	COORD DE CONTABILIDAD 80	640	0.00	0.00	0.00	0.00	5,787,035.70	12,930,859.83	3,072,000.00
23820280	COORD SOPORTE TEC INFORMAT	164	0.00	0.00	0.00	0.00	2,080,238.46	4,520,813.17	787,200.00
24020080	JEFE DE GPO DE ALMACEN 80	131	0.00	0.00	0.00	0.00	1,461,777.20	3,077,524.97	628,800.00
24120080	TEC B EQUIPOS MEDICOS 80	290	0.00	240.00	0.00	0.00	2,471,413.25	5,284,902.35	1,392,000.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	0.00	0.00	2,253,606.87	5,039,702.05	1,353,600.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	0.00	0.00	262,924.75	584,276.62	134,400.00
24120380	TEC B TELECOMUNICACION 80	32	0.00	0.00	0.00	0.00	266,609.71	565,226.96	153,600.00
24120480	TEC EQ RECIPROCANES 80	186	0.00	0.00	0.00	0.00	1,607,815.33	3,504,790.71	892,800.00
24230080	COORDINADOR DE FARMACIA80	254	0.00	0.00	0.00	0.00	2,818,040.83	5,988,662.95	1,219,200.00
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	0.00	0.00	128,695.03	216,777.55	48,000.00
24760080	JEFE DE GPO DE TESORER 80	558	0.00	0.00	0.00	0.00	6,588,878.07	13,652,728.20	2,678,400.00
24760180	JEFE GRUPO SERVS TEC 80	790	0.00	0.00	0.00	0.00	9,044,589.86	19,569,586.38	3,792,000.00
24760280	JEFE GPO SERVS ADMVOS 80	106	0.00	0.00	0.00	0.00	1,621,022.74	2,501,334.80	508,800.00
24760380	JEFE GPO DE PERSONAL 80	484	0.00	0.00	0.00	0.00	5,958,611.76	11,688,752.44	2,323,200.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	0.00	0.00	0.00	4,895,497.89	10,386,347.96	2,006,400.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	0.00	0.00	0.00	11,824.22	23,447.21	4,800.00
24760680	JEFE GPO CONTABILIDAD 80	165	0.00	0.00	0.00	0.00	1,915,562.78	4,084,515.84	792,000.00
25020080	ESP DE ALMACEN 80	56	0.00	0.00	0.00	0.00	738,263.13	1,453,002.79	268,800.00
25120080	TEC ELECT MED LAB 80	63	0.00	0.00	0.00	0.00	620,345.41	1,294,105.22	302,400.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	0.00	0.00	6,342,859.82	13,727,112.86	3,177,600.00
25120280	TEC C PLANTAS LAVADO 80	17	0.00	0.00	0.00	0.00	189,752.26	430,320.08	81,600.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	0.00	0.00	424,321.20	750,015.05	177,600.00
25120480	TEC MEC FLUIDOS ESPEC 80	50	0.00	0.00	0.00	0.00	476,742.66	1,007,495.54	240,000.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	0.00	0.00	1,159,009.70	2,291,275.20	518,400.00
25120680	TEC EQ HELICOIDAL 80	36	0.00	0.00	0.00	0.00	373,938.24	770,990.80	172,800.00
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	0.00	0.00	235,927.12	504,095.72	110,400.00
25120880	TEC EQ TURBOCENTRIFUGO 80	187	0.00	0.00	0.00	0.00	1,856,282.24	4,077,347.12	897,600.00
25760080	ESP DE TESORERIA 80	152	0.00	0.00	0.00	0.00	1,976,467.81	4,081,326.95	729,600.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	0.00	0.00	715,884.37	1,486,718.79	273,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
23760080	COORD DE TESORERIA 80	1,188	0.00	11,568,672.72	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,268	0.00	12,347,707.92	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	139	0.00	1,353,573.66	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	473	15,580.71	4,606,045.62	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,110	15,580.71	10,809,113.40	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	11	0.00	107,117.34	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	640	0.00	6,232,281.60	0.00	0.00	0.00	0.00	0.00
23820280	COORD SOPORTE TEC INFORMAT	164	0.00	2,157,265.84	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	131	0.00	1,566,516.34	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	290	0.00	2,539,724.30	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	2,469,662.94	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	245,214.76	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	32	0.00	280,245.44	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	186	0.00	1,628,926.62	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	254	0.00	2,906,334.04	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	10	0.00	108,679.10	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	558	0.00	6,672,642.12	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	790	0.00	9,446,930.60	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	106	0.00	1,267,562.84	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	484	0.00	5,787,739.76	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	4,998,502.52	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	11,958.14	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	165	0.00	1,973,093.10	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	56	0.00	736,627.36	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	63	0.00	620,923.59	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	6,524,625.66	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	17	0.00	167,550.81	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	364,669.41	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	50	0.00	492,796.50	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	1,064,440.44	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	36	0.00	354,813.48	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	23	0.00	226,686.39	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	187	0.00	1,843,058.91	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	152	0.00	1,999,417.12	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	749,781.42	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
23760080	COORD DE TESORERIA 80	1,188	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760180	COORD DE SERVS TECNICOS 80	1,268	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	139	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	473	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	640	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23820280	COORD SOPORTE TEC INFORMAT	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	131	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	290	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	186	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	254	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	558	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	790	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	106	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	484	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	187	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	152	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760180	ESP DE SERVS TECNICOS 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
23760080	COORD DE TESORERIA 80	1,188	163,763,678.20	1,751,918.31	15,681,550.59	8,332,260.12	3,898,133.37	2,203,802.24	68,106.00
23760180	COORD DE SERVS TECNICOS 80	1,268	174,043,776.19	1,867,810.07	16,562,246.76	8,855,355.40	4,142,856.34	2,343,196.25	66,192.00
23760280	COORD DE SERVS ADMVOS 80	139	18,420,776.94	200,693.61	1,739,810.11	945,644.15	442,406.58	246,203.29	6,678.00
23760380	COORD DE PERSONAL 80	473	64,832,482.82	695,347.78	6,209,173.78	3,302,976.39	1,545,252.21	871,614.14	34,608.00
23760480	COORD DE ESTADISTICA 80	1,110	154,254,103.14	1,641,657.23	14,630,850.83	7,814,293.84	3,655,810.03	2,067,329.15	64,032.00
23760580	COORD DE PROC DE DATOS 80	11	1,468,257.32	15,875.41	137,356.66	75,045.13	35,108.83	19,481.92	774.00
23760680	COORD DE CONTABILIDAD 80	640	85,478,579.09	934,015.32	7,960,514.69	4,364,963.50	2,042,088.17	1,153,322.89	39,414.00
23820280	COORD SOPORTE TEC INFORMAT	164	30,677,426.08	370,350.11	3,327,120.68	1,568,108.29	733,617.93	411,772.08	9,546.00
24020080	JEFE DE GPO DE ALMACEN 80	131	21,239,252.09	256,305.91	2,284,915.73	1,103,986.51	516,484.95	290,000.45	5,130.00
24120080	TEC B EQUIPOS MEDICOS 80	290	36,391,595.56	364,617.20	3,254,394.25	1,839,061.51	860,379.64	486,195.28	10,578.00
24120180	TEC B FLUIDOS-ENERGET 80	282	33,956,319.66	348,116.27	2,923,610.69	1,732,637.88	810,590.81	451,436.71	10,578.00
24120280	TEC B PLANTAS LAVADO 80	28	4,062,239.51	35,771.95	333,094.05	197,452.18	92,375.30	51,880.42	1,290.00
24120380	TEC B TELECOMUNICACION 80	32	3,859,531.04	39,551.73	344,749.62	197,511.26	92,402.96	52,252.04	516.00
24120480	TEC EQ RECIPROCANES 80	186	23,726,218.52	235,283.07	2,072,500.17	1,189,659.47	556,565.92	314,516.61	6,648.00
24230080	COORDINADOR DE FARMACIA80	254	41,696,651.93	474,494.51	4,374,420.53	2,126,646.55	994,922.34	560,806.29	8,946.00
24670080	COORD OP TELEFONICOS 80	10	1,577,908.12	17,375.03	163,979.08	80,492.59	37,657.36	21,006.31	516.00
24760080	JEFE DE GPO DE TESORER 80	558	94,564,173.99	1,104,442.83	10,065,979.10	4,841,307.89	2,264,939.29	1,272,703.86	29,868.00
24760180	JEFE GRUPO SERVS TEC 80	790	134,949,076.30	1,567,953.27	14,312,254.95	6,890,386.73	3,223,572.86	1,815,251.22	38,958.00
24760280	JEFE GPO SERVS ADMVOS 80	106	17,632,476.01	208,014.20	1,870,071.24	905,719.11	423,728.23	234,041.38	8,256.00
24760380	JEFE GPO DE PERSONAL 80	484	81,378,392.57	955,306.84	8,691,163.80	4,177,319.25	1,954,301.28	1,095,161.24	35,088.00
24760480	JEFE GPO ESTADISTICA 80	418	71,514,329.87	829,820.59	7,559,741.06	3,645,999.76	1,705,730.79	959,575.24	21,366.00
24760580	JEFE GPO PROCES DATOS 80	1	155,229.04	1,935.80	15,886.18	8,130.43	3,803.71	2,099.35	0.00
24760680	JEFE GPO CONTABILIDAD 80	165	27,899,058.22	326,578.12	2,941,478.80	1,424,674.69	666,514.35	374,690.40	11,094.00
25020080	ESP DE ALMACEN 80	56	10,174,861.71	125,214.70	1,142,212.30	527,323.41	246,701.01	137,951.20	1,290.00
25120080	TEC ELECT MED LAB 80	63	9,062,921.64	95,490.04	879,436.36	458,358.73	214,436.83	120,933.91	1,806.00
25120180	TEC C FLUIDOS-ENERGET 80	662	95,280,338.68	1,002,533.96	8,903,326.76	4,809,165.06	2,249,901.88	1,246,869.82	23,166.00
25120280	TEC C PLANTAS LAVADO 80	17	2,956,296.66	26,494.31	252,054.02	141,478.94	66,188.98	37,165.63	258.00
25120380	TEC C TELECOMUNICACION 80	37	5,317,692.22	55,846.25	515,808.87	269,020.39	125,857.51	70,617.04	1,944.00
25120480	TEC MEC FLUIDOS ESPEC 80	50	7,089,415.81	75,368.48	691,354.33	360,843.88	168,815.86	95,094.79	1,548.00
25120580	TEC EQ ABSORCION 80	108	15,967,050.34	165,052.67	1,485,099.13	799,976.48	374,258.02	207,628.95	2,838.00
25120680	TEC EQ HELICOIDAL 80	36	5,286,605.30	54,982.47	494,567.42	264,109.64	123,560.05	69,137.07	2,064.00
25120780	TEC EQ RAYOS X 80	23	3,504,210.36	35,516.88	332,886.48	173,877.25	81,346.07	45,985.79	258.00
25120880	TEC EQ TURBOCENTRIFUGO 80	187	28,307,199.09	288,180.29	2,652,828.51	1,406,839.42	658,170.55	368,751.88	6,330.00
25760080	ESP DE TESORERIA 80	152	28,359,722.83	342,448.47	3,145,336.81	1,455,166.61	680,779.73	381,798.70	8,514.00
25760180	ESP DE SERVS TECNICOS 80	57	10,457,422.38	127,758.41	1,179,577.29	541,500.08	253,333.33	142,166.51	2,358.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
23760080	COORD DE TESORERIA 80	1,188	20,521,458.94	9,745,333.39	3,341,812.36	65,544,375.32	296,372,839.44	249,472.09
23760180	COORD DE SERVS TECNICOS 80	1,268	21,824,417.25	10,357,140.74	3,580,624.99	69,599,839.80	315,224,549.11	248,599.80
23760280	COORD DE SERVS ADMVOS 80	139	2,350,820.85	1,106,016.53	362,694.32	7,400,967.44	33,668,550.14	242,219.79
23760380	COORD DE PERSONAL 80	473	8,161,879.12	3,863,130.21	1,313,296.36	25,997,277.99	117,531,481.13	248,480.93
23760480	COORD DE ESTADISTICA 80	1,110	19,205,065.37	9,139,524.99	3,191,416.69	61,409,980.13	278,325,625.67	250,743.81
23760580	COORD DE PROC DE DATOS 80	11	185,344.00	87,772.06	28,923.22	585,681.23	2,674,908.79	243,173.53
23760680	COORD DE CONTABILIDAD 80	640	10,816,900.78	5,105,220.39	1,796,535.13	34,212,974.87	155,820,731.56	243,469.89
23820280	COORD SOPORTE TEC INFORMAT	164	3,687,740.01	1,834,044.80	734,716.62	12,677,016.52	55,860,334.76	340,611.80
24020080	JEFE DE GPO DE ALMACEN 80	131	2,641,319.91	1,291,212.36	468,824.27	8,858,180.09	39,178,687.54	299,073.95
24120080	TEC B EQUIPOS MEDICOS 80	290	4,622,723.06	2,150,949.26	696,685.15	14,285,583.35	65,400,223.71	225,518.01
24120180	TEC B FLUIDOS-ENERGET 80	282	4,314,586.83	2,026,477.14	650,693.17	13,268,727.50	61,541,939.00	218,233.83
24120280	TEC B PLANTAS LAVADO 80	28	486,668.54	230,938.26	78,674.63	1,508,145.33	6,991,920.20	249,711.44
24120380	TEC B TELECOMUNICACION 80	32	510,188.92	231,007.35	72,828.87	1,541,008.75	7,025,151.63	219,535.99
24120480	TEC EQ RECIPROCANTE 80	186	2,949,175.25	1,391,414.64	467,987.66	9,183,750.79	42,353,025.63	227,704.44
24230080	COORDINADOR DE FARMACIA80	254	5,103,337.06	2,487,306.11	915,153.29	17,046,032.68	75,590,992.29	297,602.33
24670080	COORD OP TELEFONICOS 80	10	194,746.53	94,143.40	32,051.93	641,968.23	2,849,900.35	284,990.04
24760080	JEFE DE GPO DE TESORER 80	558	11,502,888.48	5,662,348.43	2,119,022.26	38,863,500.14	172,109,662.61	308,440.26
24760180	JEFE GRUPO SERVS TEC 80	790	16,427,631.19	8,058,932.04	3,051,458.78	55,386,399.04	245,100,297.74	310,253.54
24760280	JEFE GPO SERVS ADMVOS 80	106	2,170,268.76	1,059,320.62	382,026.74	7,261,446.28	32,242,113.65	304,170.88
24760380	JEFE GPO DE PERSONAL 80	484	9,979,146.00	4,885,753.66	1,805,057.40	33,578,297.47	148,508,809.08	306,836.38
24760480	JEFE GPO ESTADISTICA 80	418	8,645,893.74	4,264,327.32	1,619,956.19	29,252,410.69	129,743,570.64	310,391.32
24760580	JEFE GPO PROCES DATOS 80	1	18,389.99	9,509.27	3,544.43	63,299.16	287,850.76	287,850.76
24760680	JEFE GPO CONTABILIDAD 80	165	3,414,260.05	1,666,286.15	635,305.10	11,460,881.66	50,798,162.28	307,867.65
25020080	ESP DE ALMACEN 80	56	1,234,432.03	616,752.50	231,571.08	4,263,448.23	18,708,614.58	334,082.40
25120080	TEC ELECT MED LAB 80	63	1,129,398.16	536,092.08	184,463.73	3,620,415.84	16,282,895.40	258,458.66
25120180	TEC C FLUIDOS-ENERGET 80	662	11,818,692.39	5,624,754.47	1,957,976.53	37,636,386.87	170,740,651.63	257,916.39
25120280	TEC C PLANTAS LAVADO 80	17	340,401.74	165,472.44	64,085.93	1,093,599.99	5,021,205.93	295,365.05
25120380	TEC C TELECOMUNICACION 80	37	661,742.52	314,643.70	106,041.86	2,121,522.14	9,553,240.44	258,195.69
25120480	TEC MEC FLUIDOS ESPEC 80	50	881,514.26	422,039.65	142,284.10	2,838,863.35	12,785,071.16	255,701.42
25120580	TEC EQ ABSORCION 80	108	1,929,001.51	935,645.03	330,284.99	6,229,784.78	28,367,505.84	262,662.09
25120680	TEC EQ HELICOIDAL 80	36	625,055.67	308,900.16	111,342.11	2,053,718.59	9,397,214.13	261,033.73
25120780	TEC EQ RAYOS X 80	23	421,688.57	203,365.20	73,897.45	1,368,821.69	6,187,156.37	269,006.80
25120880	TEC EQ TURBOCENTRIFUGO 80	187	3,408,460.90	1,645,426.26	595,808.03	11,030,795.84	50,022,397.01	267,499.45
25760080	ESP DE TESORERIA 80	152	3,416,717.13	1,701,949.12	659,446.38	11,792,156.95	51,742,706.66	340,412.54
25760180	ESP DE SERVS TECNICOS 80	57	1,274,174.46	633,333.45	237,676.03	4,391,877.56	19,195,860.02	336,769.47

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
25760280	ESP DE SERV ADMVOS 80	61	4,651,581.84	1,767,601.27	21,046.50	0.00	0.00	0.00	10,523.25
25760380	ESP DE PERSONAL 80	165	12,582,147.60	4,781,216.55	10,523.25	0.00	0.00	52,616.26	473,546.28
25760480	ESP DE ESTADISTICA 80	66	5,032,859.04	1,912,486.62	0.00	0.00	0.00	52,616.26	269,395.22
25760580	ESP DE PROCES DATOS 80	3	228,766.32	86,931.21	10,523.25	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	46	3,507,750.24	1,332,945.22	0.00	0.00	0.00	0.00	147,325.52
26120180	ESP EQ LABORATORIO 80	3	194,746.32	74,003.61	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	64,915.44	24,667.87	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	4	259,661.76	98,671.48	0.00	0.00	0.00	0.00	35,833.32
26120580	ESP EQ ELECT MEDICA 80	9	584,238.96	222,010.83	0.00	0.00	0.00	0.00	17,916.66
26120680	ESP EQ RAYOS X 80	1	64,915.44	24,667.87	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	2,336,955.84	888,043.32	0.00	0.00	143,333.28	0.00	44,791.65
<b>Total</b>		<b>297,529</b>	<b>15,214,084,001.76</b>	<b>5,777,530,289.25</b>	<b>7,571,116.98</b>	<b>1,183,667,079.56</b>	<b>306,659,054.07</b>	<b>80,219,002.90</b>	<b>1,019,538,877.73</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
25760280	ESP DE SERV ADMVOS 80	61	0.00	0.00	329,400.00	0.00	3,406,975.22	0.00	0.00
25760380	ESP DE PERSONAL 80	165	0.00	0.00	891,000.00	0.00	9,076,595.06	0.00	0.00
25760480	ESP DE ESTADISTICA 80	66	0.00	0.00	356,400.00	0.00	3,551,230.85	0.00	0.00
25760580	ESP DE PROCES DATOS 80	3	0.00	0.00	16,200.00	0.00	131,979.05	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	46	0.00	0.00	248,400.00	0.00	2,407,228.97	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	16,200.00	0.00	145,635.09	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	5,400.00	0.00	50,266.14	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	4	0.00	0.00	21,600.00	0.00	185,014.40	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	48,600.00	0.00	419,766.11	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	5,400.00	0.00	49,581.84	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	194,400.00	0.00	1,647,896.90	0.00	0.00
<b>Total</b>		<b>297,529</b>	<b>23,993.85</b>	<b>0.00</b>	<b>1,606,656,600.00</b>	<b>41,106.24</b>	<b>7,874,737,325.45</b>	<b>26,981,635.44</b>	<b>0.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
25760280	ESP DE SERV ADMVOS 80	61	2,400.00	0.00	22,478.16	175,208.20	0.00	1,183,414.77	781,371.51
25760380	ESP DE PERSONAL 80	165	7,679.76	0.00	38,026.56	554,621.85	0.00	3,200,136.20	2,128,487.03
25760480	ESP DE ESTADISTICA 80	66	0.00	0.00	10,525.44	226,520.07	0.00	1,305,240.92	874,119.96
25760580	ESP DE PROCES DATOS 80	3	0.00	0.00	0.00	7,880.44	0.00	60,248.43	39,961.70
25760680	ESP DE CONTABILIDAD 80	46	0.00	0.00	4,516.56	152,515.50	0.00	890,088.66	590,139.12
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	1,018.56	9,287.28	0.00	46,849.80	31,066.24
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	3,130.06	5,351.42	15,398.17	10,111.15
26120380	ESP EQ AIRE ACON REFRI 80	4	0.00	0.00	1,018.56	11,897.84	24,262.86	70,341.92	46,508.80
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	2,037.12	27,100.80	8,892.96	146,199.20	96,822.55
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	2,871.57	0.00	16,122.42	10,908.62
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	7,809.60	111,591.11	153,953.47	601,837.87	397,329.68
<b>Total</b>		<b>297,529</b>	<b>28,701,936.72</b>	<b>11,785,803.36</b>	<b>25,253,768.88</b>	<b>745,413,623.67</b>	<b>408,879,152.91</b>	<b>4,738,355,621.86</b>	<b>3,163,996,533.96</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
25760280	ESP DE SERV ADMVOS 80	61	0.00	0.00	0.00	0.00	1,084,639.49	1,588,116.23	292,800.00
25760380	ESP DE PERSONAL 80	165	0.00	0.00	0.00	0.00	2,238,010.88	4,381,497.92	792,000.00
25760480	ESP DE ESTADISTICA 80	66	0.00	0.00	0.00	0.00	852,461.28	1,781,580.26	316,800.00
25760580	ESP DE PROCES DATOS 80	3	0.00	0.00	0.00	0.00	52,500.77	80,580.55	14,400.00
25760680	ESP DE CONTABILIDAD 80	46	0.00	0.00	0.00	0.00	621,242.78	1,220,248.46	220,800.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	28,931.75	65,218.33	14,400.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	0.00	10,025.23	21,755.39	4,800.00
26120380	ESP EQ AIRE ACON REFRI 80	4	0.00	0.00	0.00	0.00	54,495.27	96,808.64	19,200.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	0.00	0.00	96,157.25	201,619.51	43,200.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	11,747.91	21,977.14	4,800.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	0.00	0.00	380,530.45	832,964.31	172,800.00
<b>Total</b>		<b>297,529</b>	<b>0.00</b>	<b>11,829,215.52</b>	<b>4,868,904.00</b>	<b>0.00</b>	<b>2,744,412,578.59</b>	<b>6,504,964,326.95</b>	<b>1,428,139,200.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
25760280	ESP DE SERV ADMVOS 80	61	0.00	802,397.66	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	165	0.00	2,170,419.90	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	66	0.00	868,167.96	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	3	0.00	39,462.18	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	46	0.00	605,086.76	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	33,593.73	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	11,197.91	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	4	0.00	44,791.64	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	100,781.19	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	11,197.91	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	403,124.76	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>297,529</b>	<b>61,085,384.81</b>	<b>2,622,694,626.21</b>	<b>942,308,778.92</b>	<b>1,846,972,919.77</b>	<b>0.00</b>	<b>18,120,799.92</b>	<b>1,183,619,091.86</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
25760280	ESP DE SERV ADMVOS 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>297,529</b>	<b>116,533,402.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,829,836.00</b>	<b>2,107,433.95</b>	<b>625,397.22</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
25760280	ESP DE SERV ADMVOS 80	61	11,468,372.26	137,271.31	1,278,424.12	587,009.34	274,624.24	151,157.67	3,354.00
25760380	ESP DE PERSONAL 80	165	30,796,377.50	371,493.24	3,439,063.12	1,582,138.60	740,181.84	414,183.14	12,384.00
25760480	ESP DE ESTADISTICA 80	66	12,377,544.84	148,857.66	1,373,544.64	633,607.90	296,424.75	166,357.84	2,580.00
25760580	ESP DE PROCES DATOS 80	3	540,667.58	6,693.46	57,380.23	27,777.95	12,995.52	7,129.44	258.00
25760680	ESP DE CONTABILIDAD 80	46	8,440,537.55	103,162.23	933,531.43	435,112.78	203,561.57	113,893.17	1,290.00
26120180	ESP EQ LABORATORIO 80	3	466,204.39	5,393.14	50,371.24	24,180.86	11,312.68	6,402.16	258.00
26120280	ESP EQ MEC FLUIDOS 80	1	162,103.34	1,810.88	17,116.67	8,364.35	3,913.15	2,155.57	0.00
26120380	ESP EQ AIRE ACON REFRI 80	4	710,444.73	7,449.50	70,202.19	35,386.20	16,554.95	8,981.53	0.00
26120580	ESP EQ ELECT MEDICA 80	9	1,431,104.18	16,260.24	150,715.03	73,475.19	34,374.36	19,272.19	0.00
26120680	ESP EQ RAYOS X 80	1	159,275.28	1,802.59	17,172.98	8,167.26	3,820.94	2,147.01	0.00
26120780	ESP FLUIDOS ENERGET 80	36	5,980,406.40	65,401.53	605,408.39	303,723.85	142,093.06	78,518.74	1,032.00
<b>Total</b>		<b>297,529</b>	<b>44,609,124,418.63</b>	<b>406,073,957.35</b>	<b>3,671,916,494.73</b>	<b>2,150,026,438.35</b>	<b>1,005,860,325.54</b>	<b>567,521,195.95</b>	<b>11,887,020.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
25760280	ESP DE SERV ADMVOS 80	61	1,382,399.71	686,560.62	254,579.93	4,755,380.94	20,875,335.04	342,218.61
25760380	ESP DE PERSONAL 80	165	3,717,474.97	1,850,454.48	706,268.25	12,833,641.64	56,212,166.74	340,679.80
25760480	ESP DE ESTADISTICA 80	66	1,485,020.92	741,061.88	288,673.74	5,136,129.33	22,546,533.21	341,614.14
25760580	ESP DE PROCES DATOS 80	3	64,436.23	32,488.83	12,873.46	222,033.12	991,467.02	330,489.01
25760680	ESP DE CONTABILIDAD 80	46	1,020,735.72	508,903.88	195,913.07	3,516,103.85	15,464,391.64	336,182.43
26120180	ESP EQ LABORATORIO 80	3	57,922.98	28,281.71	9,684.47	193,807.24	854,757.95	284,919.32
26120280	ESP EQ MEC FLUIDOS 80	1	20,128.83	9,782.86	3,251.57	66,523.88	293,542.66	293,542.66
26120380	ESP EQ AIRE ACON REFRI 80	4	84,080.44	41,387.36	15,037.89	279,080.06	1,249,186.55	312,296.64
26120580	ESP EQ ELECT MEDICA 80	9	179,891.76	85,935.89	30,222.96	590,147.62	2,605,490.76	289,498.97
26120680	ESP EQ RAYOS X 80	1	18,204.37	9,552.35	3,287.97	64,155.47	288,346.19	288,346.19
26120780	ESP FLUIDOS ENERGET 80	36	728,178.66	355,232.59	125,808.21	2,405,397.03	10,722,759.27	297,854.42
<b>Total</b>		<b>297,529</b>	<b>5,271,083,788.12</b>	<b>2,514,650,808.48</b>	<b>968,373,795.44</b>	<b>16,567,393,823.96</b>	<b>76,390,602,244.35</b>	<b>62,085,704.18</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20210080	AUX DE ENFERMERIA GRAL 80	1	41,345.52	15,711.30	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,113	139,466,113.92	52,997,124.98	0.00	38,492,647.78	0.00	45,542.65	3,990,629.01
20360580	MEDICO NO FAMILIAR H R	34	2,955,764.16	1,123,190.34	0.00	791,797.05	0.00	0.00	86,257.92
20530080	PROM SALUD COMUNITARIA 80	2	95,679.84	36,358.34	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	1	41,345.52	15,711.30	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	42,705.84	16,228.22	0.00	0.00	11,786.81	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	40,054.80	15,220.82	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,734	237,075,211.68	90,088,594.20	14,840,473.68	0.00	0.00	0.00	6,684,376.40
20750280	AUX SERVS GRALES UMC 80	1	33,778.80	12,835.94	0.00	0.00	0.00	0.00	9,789.10
20750780	LABORATORISTA HR 80	142	8,025,056.16	3,049,521.00	0.00	0.00	2,152,524.00	38,994.99	246,292.40
20750880	ESTOMATOLOGO HR 80	101	5,707,962.48	2,169,025.50	0.00	1,575,398.00	0.00	38,994.99	206,517.50
20750980	NUTRICIONISTA DIET HR 80	63	3,117,048.48	1,184,478.12	0.00	0.00	0.00	0.00	111,225.19
20751080	TRABAJADORA SOCIAL HR 80	134	6,629,912.64	2,519,366.16	13,655.64	0.00	0.00	0.00	222,450.38
20751280	ENFERMERA GENERAL HR 80	547	27,063,897.12	10,284,278.28	0.00	0.00	0.00	102,417.30	960,537.76
20751380	AUX AREA MEDICA UMR 80	28	1,157,674.56	439,916.40	136,936.32	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	56	2,315,349.12	879,832.80	45,645.44	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	559	22,390,633.20	8,508,438.38	0.00	0.00	0.00	0.00	743,014.76
20751680	AUX SERVS GRALES HR 80	1,516	51,208,660.80	19,459,285.04	0.00	0.00	1,538,286.75	0.00	1,622,425.35
20751780	OP DE SERVS AUXS HR L 80	77	3,288,349.68	1,249,572.94	0.00	0.00	895,797.56	0.00	115,392.91
20751880	OP DE SERVS AUXS HR R 80	67	2,861,291.28	1,087,290.74	0.00	0.00	0.00	0.00	90,110.20
20751980	OP DE MANTENIMIENTO HR 80	381	14,723,668.80	5,594,992.62	0.00	0.00	0.00	53,329.82	494,580.66
21120080	TECNICO POLIVALENTE 80	27	1,049,740.56	398,901.51	0.00	0.00	0.00	0.00	10,730.68
<b>Total</b>		<b>11,586</b>	<b>529,331,244.96</b>	<b>201,145,874.93</b>	<b>15,036,711.08</b>	<b>40,859,842.83</b>	<b>4,598,395.12</b>	<b>279,279.75</b>	<b>15,594,330.22</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	5,400.00	0.00	36,074.54	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,113	0.00	0.00	11,410,200.00	1,157.28	60,373,879.16	0.00	0.00
20360580	MEDICO NO FAMILIAR H R	34	0.00	0.00	183,600.00	0.00	845,570.27	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	10,800.00	0.00	54,832.38	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	0.00	5,400.00	0.00	37,735.62	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	5,400.00	0.00	14,406.03	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	5,400.00	0.00	27,138.80	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,734	0.00	0.00	30,963,600.00	0.00	153,434,563.82	855.84	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	5,400.00	0.00	19,908.34	0.00	0.00
20750780	LABORATORISTA HR 80	142	0.00	0.00	766,800.00	0.00	2,818,926.42	0.00	0.00
20750880	ESTOMATOLOGO HR 80	101	0.00	0.00	545,400.00	0.00	2,328,776.92	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	63	0.00	0.00	340,200.00	0.00	1,110,587.54	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	0.00	723,600.00	0.00	2,689,828.17	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	547	0.00	0.00	2,953,800.00	0.00	11,352,154.93	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	28	0.00	0.00	151,200.00	0.00	676,763.78	0.00	0.00
20751480	AUX AREA MEDICA HR 80	56	0.00	0.00	302,400.00	0.00	1,623,536.43	0.00	0.00
20751580	AUX DE ADMON HR 80	559	0.00	0.00	3,018,600.00	0.00	11,040,633.73	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,516	0.00	0.00	8,186,400.00	0.00	27,144,893.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	77	0.00	0.00	415,800.00	0.00	1,431,340.06	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	67	0.00	0.00	361,800.00	0.00	1,399,478.96	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	381	0.00	0.00	2,057,400.00	0.00	7,463,141.59	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27	0.00	0.00	145,800.00	0.00	613,437.24	0.00	0.00
<b>Total</b>		<b>11,586</b>	<b>0.00</b>	<b>0.00</b>	<b>62,564,400.00</b>	<b>1,157.28</b>	<b>286,537,607.73</b>	<b>855.84</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	2,143.83	0.00	14,004.95	9,592.31
20360380	MEDICO GENERAL U MED 80	2,113	326,206.80	0.00	1,018.56	6,127,142.69	1,038,641.00	49,320,946.50	33,958,135.86
20360580	MEDICO NO FAMILIAR H R	34	0.00	0.00	0.00	121,283.52	34,997.92	1,050,695.36	725,570.73
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	4,365.41	0.00	25,374.44	17,253.16
20740180	AUX ATEN MED UMEMC 80	1	2,400.00	0.00	0.00	2,173.26	0.00	14,004.95	9,592.31
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	1,619.76	0.00	13,419.62	9,298.71
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	1,927.37	0.00	10,103.96	6,994.07
20750180	AUX AREA MEDICA UMC 80	5,734	1,356,388.08	0.00	49,909.44	11,961,179.67	5,951,739.52	83,710,930.77	57,628,197.52
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	1,391.53	0.00	10,709.81	7,282.65
20750780	LABORATORISTA HR 80	142	49,759.92	0.00	3,055.68	317,918.56	271,685.99	2,461,764.39	1,694,635.65
20750880	ESTOMATOLOGO HR 80	101	15,840.00	0.00	0.00	231,981.38	14,144.13	1,771,108.20	1,222,020.47
20750980	NUTRICIONISTA DIET HR 80	63	28,159.92	0.00	2,037.12	110,218.80	5,186.73	808,431.47	557,073.47
20751080	TRABAJADORA SOCIAL HR 80	134	72,000.00	0.00	3,055.68	241,877.11	21,303.77	1,722,373.91	1,186,557.41
20751280	ENFERMERA GENERAL HR 80	547	329,280.00	0.00	3,055.68	1,186,409.41	1,334,271.01	9,114,745.28	6,285,425.82
20751380	AUX AREA MEDICA UMR 80	28	11,199.84	0.00	0.00	54,241.11	6,445.83	392,488.56	268,212.32
20751480	AUX AREA MEDICA HR 80	56	8,640.00	0.00	0.00	117,950.23	102,746.03	802,845.44	548,123.92
20751580	AUX DE ADMON HR 80	559	149,439.60	0.00	7,129.92	869,426.28	29,136.48	5,807,832.10	4,001,493.83
20751680	AUX SERVS GRALES HR 80	1,516	98,543.76	0.00	16,296.96	2,093,427.74	2,620,421.09	13,573,404.93	9,351,575.85
20751780	OP DE SERVS AUXS HR L 80	77	21,600.00	0.00	2,037.12	139,218.90	75,112.32	1,018,885.47	701,720.48
20751880	OP DE SERVS AUXS HR R 80	67	2,400.00	0.00	1,018.56	123,806.48	3,507.39	884,759.95	609,661.73
20751980	OP DE MANTENIMIENTO HR 80	381	0.00	0.00	2,037.12	575,539.40	742,255.94	3,827,700.61	2,637,298.61
21120080	TECNICO POLIVALENTE 80	27	0.00	0.00	0.00	44,395.66	27,415.82	269,093.82	185,281.32
<b>Total</b>		<b>11,586</b>	<b>2,471,857.92</b>	<b>0.00</b>	<b>90,651.84</b>	<b>24,329,638.10</b>	<b>12,279,010.97</b>	<b>176,625,624.49</b>	<b>121,620,998.20</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	0.00	10,252.39	18,494.13	4,800.00
20360380	MEDICO GENERAL U MED 80	2,113	0.00	482,656.08	0.00	0.00	26,988,624.09	66,275,179.68	10,142,400.00
20360580	MEDICO NO FAMILIAR H R	34	0.00	1,680.00	0.00	0.00	525,513.54	1,399,620.23	163,200.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	20,096.66	33,009.54	9,600.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	0.00	0.00	0.00	10,393.11	18,494.13	4,800.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	0.00	7,939.40	17,588.98	4,800.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	6,058.60	13,664.96	4,800.00
20750180	AUX AREA MEDICA UMC 80	5,734	0.00	0.00	0.00	0.00	49,919,586.63	111,810,887.85	27,523,200.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	0.00	7,231.90	14,022.09	4,800.00
20750780	LABORATORISTA HR 80	142	0.00	0.00	0.00	0.00	1,292,641.31	3,353,352.04	681,600.00
20750880	ESTOMATOLOGO HR 80	101	0.00	0.00	0.00	0.00	948,134.40	2,407,673.65	484,800.00
20750980	NUTRICIONISTA DIET HR 80	63	0.00	0.00	0.00	0.00	452,307.16	1,093,758.69	302,400.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	0.00	0.00	0.00	975,691.08	2,326,290.85	643,200.00
20751280	ENFERMERA GENERAL HR 80	547	0.00	0.00	0.00	0.00	4,859,498.17	12,417,957.14	2,625,600.00
20751380	AUX AREA MEDICA UMR 80	28	0.00	0.00	0.00	0.00	214,348.77	555,229.55	134,400.00
20751480	AUX AREA MEDICA HR 80	56	0.00	0.00	0.00	0.00	461,927.62	1,053,247.68	268,800.00
20751580	AUX DE ADMON HR 80	559	0.00	0.00	0.00	0.00	3,519,409.67	7,842,574.87	2,683,200.00
20751680	AUX SERVS GRALES HR 80	1,516	0.00	0.00	0.00	0.00	8,528,308.53	18,301,354.07	7,276,800.00
20751780	OP DE SERVS AUXS HR L 80	77	0.00	0.00	0.00	0.00	566,877.96	1,377,163.79	369,600.00
20751880	OP DE SERVS AUXS HR R 80	67	0.00	0.00	0.00	0.00	501,970.74	1,198,520.38	321,600.00
20751980	OP DE MANTENIMIENTO HR 80	381	0.00	240.00	0.00	0.00	2,358,374.43	5,172,368.89	1,828,800.00
21120080	TECNICO POLIVALENTE 80	27	0.00	0.00	0.00	0.00	164,778.88	361,524.59	129,600.00
<b>Total</b>		<b>11,586</b>	<b>0.00</b>	<b>484,576.08</b>	<b>0.00</b>	<b>0.00</b>	<b>102,339,965.04</b>	<b>237,061,977.78</b>	<b>55,612,800.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	7,132.10	0.00	17,687.61	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,113	0.00	24,057,899.58	31,726,366.77	0.00	0.00	0.00	38,492,647.78
20360580	MEDICO NO FAMILIAR H R	34	0.00	509,869.44	673,027.62	0.00	0.00	0.00	815,790.90
20530080	PROM SALUD COMUNITARIA 80	2	0.00	16,504.78	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	7,132.10	0.00	17,687.61	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	7,366.76	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	6,909.45	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,734	11,411.36	40,895,461.40	0.00	101,420,755.74	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	5,826.84	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	142	0.00	1,384,322.50	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	101	0.00	984,623.75	0.00	0.00	0.00	0.00	1,575,398.00
20750980	NUTRICIONISTA DIET HR 80	63	0.00	537,691.14	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	1,143,660.52	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	547	0.00	4,668,524.66	0.00	11,577,933.28	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	28	0.00	199,698.80	0.00	495,253.08	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	56	0.00	399,397.60	0.00	990,506.16	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	559	0.00	3,862,382.55	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,516	0.00	8,833,489.44	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	77	0.00	567,240.52	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	67	789,716.27	493,572.92	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	381	0.00	2,539,833.63	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27	0.00	181,080.36	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>11,586</b>	<b>801,127.63</b>	<b>91,309,620.84</b>	<b>32,399,394.39</b>	<b>114,519,823.48</b>	<b>0.00</b>	<b>0.00</b>	<b>40,883,836.68</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,113	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360580	MEDICO NO FAMILIAR H R	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	5,734	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	142	0.00	0.00	0.00	0.00	553,731.84	0.00	0.00
20750880	ESTOMATOLOGO HR 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	134	0.00	0.00	0.00	0.00	460,662.24	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	547	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	559	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,516	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	381	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>11,586</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014,394.08</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20210080	AUX DE ENFERMERIA GRAL 80	1	141,293.16	1,047.21	11,861.41	6,543.65	3,061.36	1,746.31	0.00
20360380	MEDICO GENERAL U MED 80	2,113	456,249,046.25	4,346,103.24	37,673,421.01	21,390,675.91	10,007,333.80	5,672,714.43	21,480.00
20360580	MEDICO NO FAMILIAR H R	34	9,051,664.84	100,303.48	775,258.02	430,826.13	201,556.09	113,071.33	0.00
20530080	PROM SALUD COMUNITARIA 80	2	228,194.71	2,225.88	19,566.04	11,512.25	5,385.84	3,003.50	0.00
20740180	AUX ATEN MED UMEMC 80	1	145,524.39	1,061.61	12,271.90	6,723.84	3,145.66	1,767.08	0.00
20740280	AUX LAB UMEMC 80	1	109,854.29	898.26	7,163.98	5,349.89	2,502.87	1,412.59	0.00
20750080	AUX DE ADMON UMC 80	1	98,218.03	836.45	7,851.60	4,948.09	2,314.89	1,330.42	0.00
20750180	AUX AREA MEDICA UMC 80	5,734	788,252,111.92	5,972,850.03	60,924,096.50	36,460,887.42	17,057,724.89	9,682,165.12	73,554.00
20750280	AUX SERVS GRALES UMC 80	1	99,198.20	681.19	6,562.76	4,675.15	2,187.20	1,257.66	0.00
20750780	LABORATORISTA HR 80	142	21,137,526.69	207,932.79	1,629,632.12	1,039,040.56	486,100.88	271,394.34	1,290.00
20750880	ESTOMATOLOGO HR 80	101	16,519,836.89	161,517.67	1,320,565.72	797,879.25	373,276.88	213,209.42	2,262.00
20750980	NUTRICIONISTA DIET HR 80	63	6,643,755.35	71,500.45	533,658.53	345,022.49	161,414.04	90,864.04	1,518.00
20751080	TRABAJADORA SOCIAL HR 80	134	14,965,572.92	156,662.90	1,215,555.26	767,869.29	359,237.07	203,112.79	2,580.00
20751280	ENFERMERA GENERAL HR 80	547	80,055,888.72	719,148.61	6,175,998.26	3,807,822.29	1,781,437.41	992,723.49	9,804.00
20751380	AUX AREA MEDICA UMR 80	28	3,736,334.36	28,961.43	281,568.01	175,044.20	81,892.02	46,869.86	0.00
20751480	AUX AREA MEDICA HR 80	56	7,605,599.35	57,902.31	603,780.81	353,263.01	165,269.23	93,548.76	0.00
20751580	AUX DE ADMON HR 80	559	52,082,712.17	453,516.15	3,824,263.24	2,637,212.16	1,233,783.55	703,688.11	11,982.00
20751680	AUX SERVS GRALES HR 80	1,516	128,644,912.51	921,552.52	8,144,175.68	6,361,206.30	2,976,002.92	1,686,173.99	15,882.00
20751780	OP DE SERVS AUXS HR L 80	77	8,947,360.03	71,836.87	615,027.41	432,945.10	202,547.43	114,414.11	972.00
20751880	OP DE SERVS AUXS HR R 80	67	7,869,214.32	62,904.67	556,819.88	380,262.33	177,900.53	101,479.86	1,548.00
20751980	OP DE MANTENIMIENTO HR 80	381	35,347,893.32	292,398.09	2,495,123.48	1,776,258.92	830,998.31	467,907.06	3,390.00
21120080	TECNICO POLIVALENTE 80	27	2,532,039.88	21,087.76	188,764.47	127,429.41	59,616.09	33,913.17	366.00
<b>Total</b>		<b>11,586</b>	<b>1,640,463,752.30</b>	<b>13,652,929.57</b>	<b>127,022,986.09</b>	<b>77,323,397.64</b>	<b>36,174,688.96</b>	<b>20,497,767.44</b>	<b>146,628.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20210080	AUX DE ENFERMERIA GRAL 80	1	17,086.02	7,653.39	2,487.63	51,486.98	234,125.66	234,125.66
20360380	MEDICO GENERAL U MED 80	2,113	49,286,822.85	25,018,333.71	11,387,382.57	164,804,267.52	760,519,427.69	359,924.01
20360580	MEDICO NO FAMILIAR H R	34	954,098.06	503,890.19	265,064.04	3,344,067.34	15,351,496.34	451,514.60
20530080	PROM SALUD COMUNITARIA 80	2	25,902.90	13,464.62	4,007.02	85,068.05	408,942.60	204,471.30
20740180	AUX ATEN MED UMEMC 80	1	17,231.66	7,864.15	2,521.86	52,587.76	239,457.67	239,457.67
20740280	AUX LAB UMEMC 80	1	12,939.42	6,257.18	1,955.48	38,479.67	191,039.80	191,039.80
20750080	AUX DE ADMON UMC 80	1	12,440.39	5,787.24	1,466.39	36,975.47	175,248.30	175,248.30
20750180	AUX AREA MEDICA UMC 80	5,734	91,066,404.79	42,644,312.44	15,046,434.49	278,928,429.68	1,304,255,753.28	227,460.02
20750280	AUX SERVS GRALES UMC 80	1	12,361.64	5,468.01	1,446.52	34,640.13	167,617.13	167,617.13
20750780	LABORATORISTA HR 80	142	2,529,221.31	1,215,252.11	471,480.23	7,851,344.34	37,013,927.19	260,661.46
20750880	ESTOMATOLOGO HR 80	101	1,923,129.81	933,192.10	369,753.98	6,094,786.83	28,322,586.20	280,421.65
20750980	NUTRICIONISTA DIET HR 80	63	894,369.92	403,535.08	132,734.16	2,634,616.71	12,395,420.54	196,752.71
20751080	TRABAJADORA SOCIAL HR 80	134	1,966,412.13	898,092.73	290,738.11	5,860,260.28	27,455,745.84	204,893.63
20751280	ENFERMERA GENERAL HR 80	547	9,428,618.22	4,453,593.26	1,784,263.73	29,153,409.27	136,273,195.11	249,128.33
20751380	AUX AREA MEDICA UMR 80	28	440,806.79	204,730.02	74,221.29	1,334,093.62	6,228,102.54	222,432.23
20751480	AUX AREA MEDICA HR 80	56	859,737.93	413,173.14	139,926.92	2,686,602.11	12,607,550.58	225,134.83
20751580	AUX DE ADMON HR 80	559	7,064,037.53	3,084,458.91	821,085.68	19,834,027.33	94,307,372.70	168,707.29
20751680	AUX SERVS GRALES HR 80	1,516	17,571,683.26	7,440,007.58	1,669,767.18	46,786,451.43	226,640,024.74	149,498.70
20751780	OP DE SERVS AUXS HR L 80	77	1,113,866.80	506,368.55	159,651.06	3,217,629.33	15,453,339.04	200,692.71
20751880	OP DE SERVS AUXS HR R 80	67	974,090.35	444,751.31	139,737.65	2,839,494.58	13,570,000.18	202,537.32
20751980	OP DE MANTENIMIENTO HR 80	381	4,778,327.71	2,077,495.88	529,094.08	13,250,993.53	63,322,555.65	166,200.93
21120080	TECNICO POLIVALENTE 80	27	333,946.81	149,040.23	37,248.39	951,412.33	4,533,192.77	167,896.03
<b>Total</b>		<b>11,586</b>	<b>191,283,536.30</b>	<b>90,436,721.83</b>	<b>33,332,468.46</b>	<b>589,871,124.29</b>	<b>2,759,666,121.55</b>	<b>4,945,816.29</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10003480	N60 COORD TECNICO A 80	1	158,951.76	60,401.67	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	10	445,248.00	169,194.20	0.00	0.00	0.00	0.00	64,516.45
12001380	N19 CONFIANZA NIVEL 80	1	48,415.20	18,397.78	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	175,936.32	66,855.81	0.00	0.00	0.00	0.00	8,093.07
12003880	N44 CONFIANZA NIVEL 80	1	88,612.08	33,672.59	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	10	957,292.80	363,771.30	0.00	0.00	0.00	0.00	140,032.79
12004380	N49 CONFIANZA NIVEL 80	1	103,341.84	39,269.90	0.00	0.00	0.00	0.00	71,305.87
12004680	N52 CONFIANZA NIVEL 80	12	1,392,410.88	529,116.12	0.00	0.00	0.00	0.00	176,139.99
12005680	N62 CONFIANZA NIVEL 80	12	2,075,532.48	788,702.40	0.00	0.00	0.00	0.00	119,343.11
12006280	N10 AUX ADMINISTRATIVO 80	1	38,644.80	14,685.02	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	1	42,606.48	16,190.46	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	784,688.40	298,181.55	0.00	0.00	0.00	0.00	101,067.82
12010280	N27 ANALISTA D 80	1	57,816.48	21,970.26	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	75,344.40	28,630.87	0.00	0.00	0.00	0.00	31,192.58
12011680	N41 ANALISTA COORD C 80	1	81,864.00	31,108.32	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	4	301,377.60	114,523.48	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	1	69,547.20	26,427.94	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	1	64,326.00	24,443.88	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	3	133,574.40	50,758.26	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	42,144.48	16,014.90	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	81,864.00	31,108.32	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	144,088.08	54,753.47	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	11	449,607.84	170,851.01	0.00	0.00	0.00	0.00	22,562.16
12027480	N44 ABOGADO PROCURADOR 80	2	177,224.16	67,345.18	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	36	3,720,306.24	1,413,716.40	0.00	0.00	0.00	71,305.87	270,962.29
12028280	N47 RESID B PROY CONST 80	44	4,212,088.32	1,600,593.72	0.00	0.00	0.00	132,106.42	232,507.29
12028380	N45 RESID C PROY CONST 80	4	359,538.24	136,624.52	0.00	0.00	0.00	0.00	49,616.28
12028480	N43 SUBRES A PROY CONST80	2	174,332.16	66,246.22	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	12	1,180,537.92	448,604.40	0.00	0.00	0.00	67,880.93	54,304.75
12028780	N46 SUP INST B PROY CON80	3	281,126.16	106,827.93	0.00	0.00	0.00	0.00	12,931.80
12028980	N42 AUX SUP INS A PR CO80	2	168,112.80	63,882.86	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	128,652.00	48,887.76	0.00	0.00	0.00	0.00	17,753.98
12101780	N34 MEDICO GRAL U MED 80	177	11,682,679.68	4,439,418.42	0.00	3,224,419.62	0.00	409,883.85	1,708,760.26
12110080	N26 DENTISTA HR S 80	1	56,514.48	21,475.50	0.00	15,598.00	0.00	0.00	23,396.99
20220080	ESTOMATOLOGO 80	1	80,706.72	30,668.55	0.00	22,275.05	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	5,400.00	0.00	44,784.75	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	0.00	54,000.00	0.00	194,573.29	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	22,201.37	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	61,793.84	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	41,270.98	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	10	0.00	0.00	54,000.00	0.00	556,818.56	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	60,510.95	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	64,800.00	0.00	116,759.18	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	12	0.00	0.00	64,800.00	0.00	62,240.28	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	5,400.00	0.00	12,628.79	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	1	0.00	0.00	5,400.00	0.00	15,148.36	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	5,400.00	0.00	23,065.21	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	4	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	1	0.00	0.00	5,400.00	0.00	27,326.17	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	3	0.00	0.00	16,200.00	0.00	42,882.94	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	5,400.00	0.00	13,005.09	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	5,400.00	0.00	43,541.32	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	11	0.00	0.00	59,400.00	0.00	79,261.02	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	10,800.00	0.00	411,030.34	0.00	0.00
12028180	N49 RESID A PROY CONST 80	36	0.00	0.00	194,400.00	0.00	512,560.46	0.00	0.00
12028280	N47 RESID B PROY CONST 80	44	0.00	0.00	237,600.00	0.00	2,274,786.34	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	21,600.00	0.00	109,095.25	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	10,800.00	0.00	43,479.47	0.00	0.00
12028680	N48 SUP INST A PROY CON80	12	0.00	0.00	64,800.00	0.00	52,042.01	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	16,200.00	0.00	134,346.97	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	10,800.00	0.00	32,785.44	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	177	0.00	0.00	955,800.00	0.00	1,341,783.76	0.00	0.00
12110080	N26 DENTISTA HR S 80	1	0.00	0.00	5,400.00	0.00	16,442.83	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	5,400.00	0.00	22,274.88	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	5,650.28	0.00	38,138.28	24,980.26
12000980	N15 CONFIANZA NIVEL 80	10	0.00	0.00	1,018.56	18,874.27	0.00	124,194.45	84,093.30
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,038.79	0.00	12,043.67	7,921.72
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	6,851.80	0.00	45,724.48	30,498.04
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,501.48	0.00	22,363.76	15,385.50
12004180	N47 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	40,914.02	0.00	265,483.90	178,975.32
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	5,787.16	0.00	38,231.10	25,549.06
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	47,448.03	0.00	371,592.23	248,849.35
12005680	N62 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	63,095.31	0.00	536,621.27	358,942.28
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	1,519.00	0.00	9,358.32	6,108.38
12006680	N14 PROMO BRIG SAL COM 80	1	0.00	0.00	0.00	1,726.18	0.00	10,793.46	7,375.56
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	24,617.82	0.00	219,059.37	151,204.46
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	1,794.80	0.00	14,000.98	9,138.74
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	0.00	2,573.90	0.00	24,674.86	16,460.36
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	0.00	3,014.76	0.00	19,158.95	12,691.08
12012380	N39 PSIC EVA COM LAB D480	4	0.00	0.00	0.00	9,234.42	0.00	73,336.26	48,177.36
12012780	N36 PSIC EVA COM LAB D380	1	0.00	0.00	0.00	2,644.02	0.00	17,659.94	11,943.16
12012980	N33 PSIC EVA COM LAB D280	1	0.00	0.00	0.00	1,844.28	0.00	16,315.30	10,922.58
12017280	N15 SRIA J OFNA DEL 4 80	3	0.00	0.00	0.00	5,313.32	0.00	31,523.73	20,802.39
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	1,671.99	0.00	10,483.77	6,895.70
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	0.00	3,359.38	0.00	19,608.04	12,857.65
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	0.00	4,469.95	0.00	36,546.08	24,280.54
12026980	N12 OP CAJAS TIENDA 80	11	0.00	0.00	0.00	16,656.14	16,633.14	114,833.18	75,606.70
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	0.00	13,482.93	0.00	42,917.02	28,012.88
12028180	N49 RESID A PROY CONST 80	36	0.00	0.00	0.00	127,476.23	0.00	984,955.49	660,748.29
12028280	N47 RESID B PROY CONST 80	44	0.00	0.00	0.00	176,691.77	0.00	1,115,977.67	748,073.21
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	0.00	13,486.41	0.00	97,474.36	64,701.96
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	6,072.46	0.00	42,216.70	27,555.76
12028680	N48 SUP INST A PROY CON80	12	0.00	0.00	0.00	38,185.91	0.00	316,820.49	212,736.94
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	11,137.68	0.00	70,770.99	46,408.54
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	5,687.99	0.00	40,710.60	26,572.70
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	2,716.08	3,951.98	0.00	36,147.38	24,983.10
12101780	N34 MEDICO GRAL U MED 80	177	0.00	0.00	0.00	526,431.78	345,893.77	4,397,262.81	2,976,355.14
12110080	N26 DENTISTA HR S 80	1	0.00	0.00	0.00	2,543.09	0.00	21,355.58	14,246.10
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	3,372.67	0.00	23,903.79	15,833.96



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	20,156.81	53,143.65	4,800.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	77,293.59	167,928.50	48,000.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	6,367.75	16,455.26	4,800.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	23,743.52	61,921.49	14,400.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	11,844.46	30,105.14	4,800.00
12004180	N47 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	156,545.20	359,347.33	48,000.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	18,696.69	52,600.56	4,800.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	159,948.86	512,686.86	57,600.00
12005680	N62 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	230,646.58	732,090.20	57,600.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	5,385.84	12,965.63	4,800.00
12006680	N14 PROMO BRIG SAL COM 80	1	0.00	0.00	0.00	0.00	5,627.87	14,443.92	4,800.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	0.00	119,272.79	292,636.76	72,000.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	6,363.75	19,397.88	4,800.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	0.00	0.00	9,848.04	33,421.71	4,800.00
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	0.00	0.00	9,656.68	27,233.76	4,800.00
12012380	N39 PSIC EVA COM LAB D480	4	0.00	0.00	0.00	0.00	31,667.48	101,297.50	19,200.00
12012780	N36 PSIC EVA COM LAB D380	1	0.00	0.00	0.00	0.00	10,546.43	23,692.72	4,800.00
12012980	N33 PSIC EVA COM LAB D280	1	0.00	0.00	0.00	0.00	7,908.84	21,818.16	4,800.00
12017280	N15 SRIA J OFNA DEL 4 80	3	0.00	0.00	0.00	0.00	17,664.36	44,510.52	14,400.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	5,222.11	14,323.98	4,800.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	0.00	0.00	11,398.76	27,433.06	4,800.00
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	0.00	0.00	13,165.30	48,892.58	4,800.00
12026980	N12 OP CAJAS TIENDA 80	11	0.00	0.00	0.00	0.00	62,766.98	157,793.58	52,800.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	0.00	0.00	47,805.88	59,460.08	9,600.00
12028180	N49 RESID A PROY CONST 80	36	0.00	0.00	0.00	0.00	452,811.39	1,349,455.36	172,800.00
12028280	N47 RESID B PROY CONST 80	44	0.00	0.00	0.00	0.00	645,436.44	1,516,522.89	211,200.00
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	0.00	0.00	54,309.60	133,695.11	19,200.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	21,530.89	58,489.78	9,600.00
12028680	N48 SUP INST A PROY CON80	12	0.00	0.00	0.00	0.00	135,358.15	430,020.08	57,600.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	0.00	43,383.82	97,817.05	14,400.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	20,167.66	56,403.14	9,600.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	0.00	0.00	19,387.48	48,275.16	9,600.00
12101780	N34 MEDICO GRAL U MED 80	177	0.00	0.00	0.00	0.00	2,009,712.26	5,964,811.49	849,600.00
12110080	N26 DENTISTA HR S 80	1	0.00	0.00	0.00	0.00	9,730.16	28,968.52	4,800.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	11,844.01	32,951.95	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10003480	N60 COORD TECNICO A 80	1	0.00	27,419.18	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	76,805.30	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	8,351.62	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	30,349.02	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	15,285.58	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	10	0.00	165,133.00	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	17,826.47	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	240,190.92	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	12	0.00	358,029.36	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	6,666.23	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	1	0.00	7,349.62	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	135,358.80	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	9,973.34	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	12,996.91	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	1	0.00	14,121.54	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	4	0.00	51,987.64	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	1	0.00	11,996.89	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	1	0.00	11,096.24	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	3	0.00	23,041.59	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	7,269.92	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	14,121.54	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	0.00	24,855.19	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	11	0.00	77,557.37	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	30,571.16	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	36	28,522.35	641,752.92	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	44	0.00	726,585.20	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	0.00	62,020.36	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	30,072.30	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	12	0.00	203,642.76	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	48,494.25	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	28,999.46	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	22,192.48	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	177	0.00	2,015,261.82	2,660,145.39	0.00	0.00	0.00	3,224,419.62
12110080	N26 DENTISTA HR S 80	1	0.00	9,748.75	0.00	0.00	0.00	0.00	15,598.00
20220080	ESTOMATOLOGO 80	1	0.00	13,921.91	0.00	0.00	0.00	0.00	22,275.05

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	177	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10003480	N60 COORD TECNICO A 80	1	284,874.88	5,756.88	36,470.66	16,013.69	7,491.79	4,114.71	258.00
12000980	N15 CONFIANZA NIVEL 80	10	1,080,491.91	10,045.26	82,163.98	53,984.84	25,256.05	14,315.89	0.00
12001380	N19 CONFIANZA NIVEL 80	1	103,977.96	1,099.71	8,685.88	5,429.94	2,540.32	1,448.97	0.00
12002280	N28 CONFIANZA NIVEL 80	3	366,431.07	4,438.51	32,729.02	19,306.18	9,032.12	5,075.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	183,629.49	2,662.34	20,568.70	9,769.11	4,570.35	2,554.09	0.00
12004180	N47 CONFIANZA NIVEL 80	10	2,329,021.42	30,846.09	266,216.43	118,820.91	55,588.72	31,064.87	516.00
12004380	N49 CONFIANZA NIVEL 80	1	339,977.76	3,768.45	35,717.87	15,982.49	7,477.19	4,226.35	0.00
12004680	N52 CONFIANZA NIVEL 80	12	2,525,131.54	45,365.07	253,550.54	139,968.57	65,482.36	35,765.55	0.00
12005680	N62 CONFIANZA NIVEL 80	12	3,372,110.79	76,600.46	388,627.82	194,968.09	91,213.13	48,926.39	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	79,517.21	709.19	5,125.74	4,161.76	1,947.02	1,118.64	0.00
12006680	N14 PROMO BRIG SAL COM 80	1	88,855.43	858.39	6,412.92	4,614.44	2,158.80	1,235.56	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	1,494,399.37	17,898.63	99,121.58	79,526.29	37,205.28	20,411.55	0.00
12010280	N27 ANALISTA D 80	1	92,839.75	1,317.88	6,674.46	5,295.32	2,477.34	1,374.17	0.00
12011380	N39 FAC INST CAP CAL A 80	1	169,999.23	2,236.95	12,937.14	8,689.62	4,065.32	2,239.50	0.00
12011680	N41 ANALISTA COORD C 80	1	150,250.30	2,337.52	15,133.22	8,315.82	3,890.44	2,181.01	0.00
12012380	N39 PSIC EVA COM LAB D480	4	471,024.14	8,015.48	39,722.62	27,317.40	12,780.08	7,008.44	0.00
12012780	N36 PSIC EVA COM LAB D380	1	142,437.27	1,900.09	14,057.55	7,544.32	3,529.51	1,968.69	0.00
12012980	N33 PSIC EVA COM LAB D280	1	104,549.28	1,580.50	8,130.50	5,929.84	2,774.19	1,514.53	0.00
12017280	N15 SRIA J OFNA DEL 4 80	3	267,097.11	2,724.10	19,173.10	14,201.05	6,643.77	3,798.74	0.00
12019880	N13 JEFE AREA TIENDA 80	1	85,087.46	829.60	5,911.07	4,470.78	2,091.59	1,198.80	0.00
12021180	N41 COORD CURSOS TEC 80	1	173,628.07	2,400.58	19,126.97	9,280.76	4,341.88	2,436.96	258.00
12022680	N58 COORDINADOR D4 80	1	217,163.11	4,862.94	23,669.95	12,888.37	6,029.65	3,234.40	0.00
12026980	N12 OP CAJAS TIENDA 80	11	906,721.28	8,508.06	55,453.79	47,575.54	22,257.56	12,440.45	0.00
12027480	N44 ABOGADO PROCURADOR 80	2	721,025.47	6,234.29	126,410.52	34,768.31	16,265.88	9,214.27	0.00
12028180	N49 RESID A PROY CONST 80	36	6,881,467.05	115,962.61	686,290.05	378,845.88	177,237.80	97,009.73	108.00
12028280	N47 RESID B PROY CONST 80	44	9,618,080.95	130,321.80	1,234,872.11	505,171.76	236,337.66	130,565.02	0.00
12028380	N45 RESID C PROY CONST 80	4	761,823.85	11,006.17	76,358.64	40,250.53	18,830.67	10,401.49	0.00
12028480	N43 SUBRES A PROY CONST80	2	316,063.58	5,066.56	32,258.78	17,607.42	8,237.39	4,557.53	0.00
12028680	N48 SUP INST A PROY CON80	12	2,081,996.42	35,971.52	194,073.00	115,954.55	54,247.76	29,545.03	0.00
12028780	N46 SUP INST B PROY CON80	3	602,719.03	8,720.32	67,433.95	31,964.92	14,954.34	8,325.67	0.00
12028980	N42 AUX SUP INS A PR CO80	2	295,609.85	4,796.24	29,026.50	16,573.87	7,753.86	4,289.75	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	244,695.40	3,353.95	18,259.24	13,105.33	6,131.15	3,306.46	0.00
12101780	N34 MEDICO GRAL U MED 80	177	37,049,959.99	365,444.58	2,566,431.50	1,739,271.31	813,694.23	456,602.78	0.00
12110080	N26 DENTISTA HR S 80	1	189,303.52	1,687.45	13,660.64	8,779.32	4,107.29	2,355.90	0.00
20220080	ESTOMATOLOGO 80	1	209,521.82	2,549.51	17,961.62	10,451.92	4,889.79	2,772.66	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10003480	N60 COORD TECNICO A 80	1	35,620.05	18,729.46	10,811.74	135,266.98	579,093.62	579,093.62
12000980	N15 CONFIANZA NIVEL 80	10	141,627.97	63,140.17	19,985.19	410,519.35	1,936,259.26	193,625.93
12001380	N19 CONFIANZA NIVEL 80	1	13,305.68	6,350.81	1,962.40	40,823.71	193,216.87	193,216.87
12002280	N28 CONFIANZA NIVEL 80	3	45,642.50	22,580.33	8,393.19	147,196.85	689,564.24	229,854.75
12003880	N44 CONFIANZA NIVEL 80	1	23,934.17	11,425.86	4,973.23	80,457.85	352,699.42	352,699.42
12004180	N47 CONFIANZA NIVEL 80	10	266,273.29	138,971.82	64,682.20	972,980.33	4,259,294.55	425,929.46
12004380	N49 CONFIANZA NIVEL 80	1	34,841.30	18,692.97	10,771.06	131,477.68	574,797.28	574,797.28
12004680	N52 CONFIANZA NIVEL 80	12	311,385.11	163,705.91	94,114.82	1,109,337.93	5,026,880.35	418,906.70
12005680	N62 CONFIANZA NIVEL 80	12	439,596.98	228,032.84	153,028.92	1,620,994.63	7,068,637.90	589,053.16
12006280	N10 AUX ADMINISTRATIVO 80	1	11,995.40	4,867.56	1,214.26	31,139.57	149,301.58	149,301.58
12006680	N14 PROMO BRIG SAL COM 80	1	13,836.92	5,397.00	1,505.72	36,019.75	167,481.66	167,481.66
12009780	N22 ASISTENTE ADMVO B 80	15	210,879.45	93,013.28	35,632.89	593,688.95	2,872,776.72	191,518.45
12010280	N27 ANALISTA D 80	1	14,393.88	6,193.36	2,345.38	40,071.79	190,728.02	190,728.02
12011380	N39 FAC INST CAP CAL A 80	1	19,140.90	10,163.30	5,485.24	64,957.97	310,301.60	310,301.60
12011680	N41 ANALISTA COORD C 80	1	20,030.55	9,726.11	4,235.04	65,849.71	297,964.01	297,964.01
12012380	N39 PSIC EVA COM LAB D480	4	66,856.56	31,950.18	14,631.16	208,281.92	980,683.66	245,170.92
12012780	N36 PSIC EVA COM LAB D380	1	20,156.48	8,823.77	3,506.72	61,487.13	273,471.60	273,471.60
12012980	N33 PSIC EVA COM LAB D280	1	14,127.97	6,935.48	2,886.65	43,879.66	212,754.94	212,754.94
12017280	N15 SRIA J OFNA DEL 4 80	3	38,328.35	16,609.41	4,677.47	106,155.99	506,827.50	168,942.50
12019880	N13 JEFE AREA TIENDA 80	1	11,518.74	5,228.98	1,457.47	32,707.03	159,938.97	159,938.97
12021180	N41 COORD CURSOS TEC 80	1	21,984.72	10,854.69	4,383.19	75,067.75	330,559.82	330,559.82
12022680	N58 COORDINADOR D4 80	1	28,303.08	15,074.11	9,253.36	103,315.86	464,567.05	464,567.05
12026980	N12 OP CAJAS TIENDA 80	11	128,897.34	55,643.89	15,439.88	346,216.51	1,702,545.63	154,776.88
12027480	N44 ABOGADO PROCURADOR 80	2	79,944.89	40,664.69	11,453.05	324,955.90	1,223,205.53	611,602.77
12028180	N49 RESID A PROY CONST 80	36	870,723.19	443,094.60	235,117.46	3,004,389.32	13,606,162.61	377,948.96
12028280	N47 RESID B PROY CONST 80	44	1,165,821.72	590,844.19	260,865.37	4,254,799.63	18,084,968.90	411,022.02
12028380	N45 RESID C PROY CONST 80	4	93,677.82	47,076.66	22,665.67	320,267.65	1,441,629.74	360,407.44
12028480	N43 SUBRES A PROY CONST80	2	43,634.43	20,593.47	9,298.71	141,254.29	631,650.03	315,825.02
12028680	N48 SUP INST A PROY CON80	12	278,243.38	135,619.36	73,084.75	916,739.35	4,179,273.69	348,272.81
12028780	N46 SUP INST B PROY CON80	3	76,081.04	37,385.86	16,724.31	261,590.41	1,145,435.60	381,811.87
12028980	N42 AUX SUP INS A PR CO80	2	41,447.59	19,384.65	8,783.15	132,055.61	595,778.26	297,889.13
12037180	N33 ADMINISTRADOR UMF 580	2	33,076.06	15,327.87	6,826.75	99,386.81	472,734.21	236,367.11
12101780	N34 MEDICO GRAL U MED 80	177	4,003,099.62	2,034,235.49	1,036,061.96	13,014,841.47	61,747,481.14	348,855.83
12110080	N26 DENTISTA HR S 80	1	19,212.74	10,268.21	4,745.66	64,817.21	310,635.21	310,635.21
20220080	ESTOMATOLOGO 80	1	22,595.70	12,224.47	5,750.27	79,195.94	369,424.48	369,424.48

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20360480	MEDICO GENERAL 80	1	66,003.84	25,081.46	0.00	18,217.06	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	47,839.92	18,179.17	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>382</b>	<b>30,148,898.16</b>	<b>11,456,581.60</b>	<b>0.00</b>	<b>3,280,509.73</b>	<b>0.00</b>	<b>681,177.07</b>	<b>3,104,487.48</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20360480	MEDICO GENERAL 80	1	0.00	0.00	5,400.00	0.00	22,794.05	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	5,400.00	0.00	11,301.12	0.00	0.00
<b>Total</b>		<b>382</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062,800.00</b>	<b>0.00</b>	<b>6,402,535.02</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20360480	MEDICO GENERAL 80	1	0.00	0.00	0.00	3,194.02	0.00	22,237.07	14,729.93
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	1,776.84	0.00	11,807.73	7,821.48
<b>Total</b>		<b>382</b>	<b>0.00</b>	<b>0.00</b>	<b>3,734.64</b>	<b>1,208,092.86</b>	<b>362,526.91</b>	<b>9,296,303.06</b>	<b>6,258,439.48</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20360480	MEDICO GENERAL 80	1	0.00	0.00	0.00	0.00	11,216.62	30,706.14	4,800.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	6,239.81	16,231.73	4,800.00
<b>Total</b>		<b>382</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,510,672.86</b>	<b>12,649,949.23</b>	<b>1,833,600.00</b>

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20360480	MEDICO GENERAL 80	1	0.00	11,385.66	15,029.07	0.00	0.00	0.00	18,217.06
20530080	PROM SALUD COMUNITARIA 80	1	0.00	8,252.39	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>382</b>	<b>28,522.35</b>	<b>5,200,684.69</b>	<b>2,675,174.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,280,509.73</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20360480	MEDICO GENERAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>382</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20360480	MEDICO GENERAL 80	1	203,008.14	2,023.50	16,038.22	9,666.08	4,522.14	2,582.82	0.00
20530080	PROM SALUD COMUNITARIA 80	1	91,810.27	1,015.24	6,705.90	4,913.56	2,298.74	1,300.31	0.00
<b>Total</b>		<b>382</b>	<b>74,296,301.17</b>	<b>930,916.42</b>	<b>6,541,162.18</b>	<b>3,741,379.89</b>	<b>1,750,353.16</b>	<b>972,482.68</b>	<b>1,140.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20360480	MEDICO GENERAL 80	1	21,789.86	11,305.36	5,181.40	73,109.38	342,121.36	342,121.36
20530080	PROM SALUD COMUNITARIA 80	1	12,312.61	5,746.85	1,805.96	36,099.17	175,749.36	175,749.36
<b>Total</b>		<b>382</b>	<b>8,694,338.04</b>	<b>4,375,883.02</b>	<b>2,173,741.65</b>	<b>29,181,397.04</b>	<b>133,626,596.37</b>	<b>11,762,588.50</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12010680	N26 ANALISTA ESTADIS S 80	1	56,514.48	21,475.50	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	75,344.40	28,630.87	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	77,289.60	29,370.04	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	33	2,924,198.64	1,111,195.47	0.00	0.00	0.00	0.00	110,056.22
12028280	N47 RESID B PROY CONST 80	21	2,010,314.88	763,919.73	0.00	0.00	0.00	0.00	28,931.30
12028780	N46 SUP INST B PROY CON80	7	655,961.04	249,265.17	0.00	0.00	0.00	0.00	15,388.85
12029180	N20 TRABAJ SOCIAL HRS 80	1	49,476.96	18,801.24	0.00	0.00	0.00	34,139.10	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	85,212.96	32,380.92	0.00	0.00	0.00	29,398.47	5,879.69
12030880	N46 SUP ADMON A CL S 80	1	93,708.72	35,609.31	0.00	0.00	0.00	0.00	27,156.79
12031080	N41 ADMINISTRADOR HRS 80	1	81,864.00	31,108.32	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6	339,086.88	128,853.00	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	52,312.56	19,878.77	0.00	0.00	0.00	0.00	8,590.77
12031480	N16 CHOFER POLIV S 80	7	321,231.12	122,067.82	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	42,606.48	16,190.46	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	63	3,560,412.24	1,352,956.50	0.00	0.00	0.00	38,994.99	117,764.89
12101580	N43 MEDICO ESP HR S 80	103	8,978,106.24	3,411,680.33	0.00	2,477,957.52	0.00	0.00	151,203.51
12101780	N34 MEDICO GRAL U MED 80	10	660,038.40	250,814.60	0.00	182,170.60	0.00	182,170.60	0.00
12102080	N43 ANESTESIOLOGO UMH 80	19	1,656,155.52	629,339.09	0.00	457,098.96	0.00	0.00	39,575.14
12107980	N45 COORD MEDICO HR	2	179,769.12	68,312.26	0.00	49,616.28	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	7	346,338.72	131,608.68	0.00	0.00	0.00	34,139.10	0.00
20360380	MEDICO GENERAL U MED 80	8	528,030.72	200,651.68	0.00	145,736.48	0.00	0.00	83,798.47
<b>Total</b>		<b>297</b>	<b>22,773,973.68</b>	<b>8,654,109.76</b>	<b>0.00</b>	<b>3,312,579.84</b>	<b>0.00</b>	<b>318,842.26</b>	<b>588,345.63</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	5,400.00	0.00	14,433.61	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	10,800.00	0.00	12,221.48	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	33	0.00	0.00	178,200.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	21	0.00	0.00	113,400.00	0.00	71,603.14	0.00	0.00
12028780	N46 SUP INST B PROY CON80	7	0.00	0.00	37,800.00	0.00	36,729.88	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	10,800.00	0.00	10,616.12	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6	0.00	0.00	32,400.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	7	0.00	0.00	37,800.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	5,400.00	0.00	10,473.23	0.00	0.00
12043380	N26 PSICOLOGO H R 80	63	0.00	0.00	340,200.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	103	0.00	0.00	556,200.00	0.00	1,653,405.12	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	10	0.00	0.00	54,000.00	0.00	135,080.68	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	19	0.00	0.00	102,600.00	0.00	297,602.61	0.00	0.00
12107980	N45 COORD MEDICO HR	2	0.00	0.00	10,800.00	0.00	76,427.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	7	0.00	0.00	37,800.00	0.00	192,025.92	0.00	0.00
20360380	MEDICO GENERAL U MED 80	8	0.00	0.00	43,200.00	0.00	42,479.84	0.00	0.00
<b>Total</b>		<b>297</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603,800.00</b>	<b>0.00</b>	<b>2,553,098.63</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	1,650.68	0.00	14,808.53	10,069.76
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	1,847.30	0.00	19,146.03	13,218.78
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	0.00	2,514.82	0.00	19,892.74	13,652.71
12027480	N44 ABOGADO PROCURADOR 80	33	0.00	0.00	0.00	81,635.76	0.00	771,957.70	531,813.81
12028280	N47 RESID B PROY CONST 80	21	0.00	0.00	0.00	55,708.39	0.00	521,582.11	358,007.09
12028780	N46 SUP INST B PROY CON80	7	0.00	0.00	0.00	19,346.95	0.00	169,026.91	116,184.87
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	2,067.09	0.00	19,432.47	13,267.07
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	3,478.41	0.00	29,107.36	20,009.17
12030880	N46 SUP ADMON A CL S 80	1	0.00	0.00	0.00	2,680.94	0.00	29,711.03	20,203.42
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	0.00	2,312.59	0.00	21,099.82	14,640.72
12031280	N26 TEC RURAL SALUD S 80	6	0.00	0.00	0.00	9,310.68	0.00	88,447.08	60,998.46
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	0.00	1,472.04	0.00	14,875.23	10,270.14
12031480	N16 CHOFER POLIV S 80	7	0.00	0.00	0.00	9,200.80	16,873.80	82,797.19	57,225.98
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	1,285.79	0.00	10,826.88	7,475.08
12043380	N26 PSICOLOGO H R 80	63	2,400.00	0.00	0.00	104,126.01	5,059.50	930,036.04	640,522.29
12101580	N43 MEDICO ESP HR S 80	103	2,400.00	0.00	0.00	367,182.65	129,820.61	3,175,077.80	2,181,895.54
12101780	N34 MEDICO GRAL U MED 80	10	0.00	0.00	0.00	29,382.16	21,939.93	266,821.30	183,086.05
12102080	N43 ANESTESIOLOGO UMH 80	19	0.00	0.00	0.00	62,811.96	77,628.60	583,194.25	401,660.71
12107980	N45 COORD MEDICO HR	2	0.00	0.00	0.00	8,166.39	0.00	61,885.10	42,382.37
12120380	N20 ENFERMERA GRAL HR S80	7	2,400.00	0.00	0.00	17,286.02	7,212.52	123,681.64	85,558.59
20360380	MEDICO GENERAL U MED 80	8	0.00	0.00	0.00	21,476.01	0.00	205,456.51	140,700.48
<b>Total</b>		<b>297</b>	<b>7,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804,943.44</b>	<b>258,534.96</b>	<b>7,158,863.72</b>	<b>4,922,843.09</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	8,578.72	19,365.53	4,800.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	0.00	10,412.40	25,778.90	4,800.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	0.00	0.00	11,079.94	26,404.43	9,600.00
12027480	N44 ABOGADO PROCURADOR 80	33	0.00	0.00	0.00	0.00	330,739.94	1,027,572.35	158,400.00
12028280	N47 RESID B PROY CONST 80	21	0.00	0.00	0.00	0.00	234,769.50	694,656.87	100,800.00
12028780	N46 SUP INST B PROY CON80	7	0.00	0.00	0.00	0.00	73,953.48	228,094.47	33,600.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	0.00	8,095.31	25,506.34	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	14,436.01	38,024.95	9,600.00
12030880	N46 SUP ADMON A CL S 80	1	0.00	0.00	0.00	0.00	13,933.01	38,899.90	4,800.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	0.00	0.00	7,837.96	28,026.57	4,800.00
12031280	N26 TEC RURAL SALUD S 80	6	0.00	0.00	0.00	0.00	37,555.02	115,656.96	28,800.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	0.00	0.00	8,297.26	20,046.30	4,800.00
12031480	N16 CHOFER POLIV S 80	7	0.00	0.00	0.00	0.00	38,960.46	109,828.88	33,600.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	7,247.41	14,577.70	4,800.00
12043380	N26 PSICOLOGO H R 80	63	0.00	0.00	0.00	0.00	402,911.22	1,256,615.68	302,400.00
12101580	N43 MEDICO ESP HR S 80	103	0.00	0.00	0.00	0.00	1,408,716.01	4,236,802.16	494,400.00
12101780	N34 MEDICO GRAL U MED 80	10	0.00	0.00	0.00	0.00	131,642.77	354,710.83	48,000.00
12102080	N43 ANESTESIOLOGO UMH 80	19	0.00	0.00	0.00	0.00	299,867.96	785,149.26	91,200.00
12107980	N45 COORD MEDICO HR	2	0.00	0.00	0.00	0.00	33,102.74	83,872.34	9,600.00
12120380	N20 ENFERMERA GRAL HR S80	7	0.00	0.00	0.00	0.00	59,880.89	164,179.46	33,600.00
20360380	MEDICO GENERAL U MED 80	8	0.00	0.00	0.00	0.00	82,843.83	268,573.18	38,400.00
<b>Total</b>		<b>297</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,224,861.84</b>	<b>9,562,343.06</b>	<b>1,425,600.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	9,748.75	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	12,996.91	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	13,332.46	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	33	0.00	504,424.14	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	21	0.00	346,779.30	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	7	0.00	113,153.25	0.00	0.00	0.00	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	8,534.78	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	14,699.24	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	1	0.00	16,164.75	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	14,121.54	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6	0.00	58,492.50	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	9,023.92	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	7	0.00	55,412.35	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	7,349.62	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	63	0.00	614,171.25	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	103	0.00	1,548,723.45	2,044,315.16	0.00	0.00	0.00	2,477,957.52
12101780	N34 MEDICO GRAL U MED 80	10	0.00	113,856.60	150,290.70	0.00	0.00	0.00	182,170.60
12102080	N43 ANESTESIOLOGO UMH 80	19	0.00	285,686.85	377,106.68	0.00	0.00	0.00	457,098.96
12107980	N45 COORD MEDICO HR	2	0.00	31,010.18	40,933.42	0.00	0.00	0.00	49,616.28
12120380	N20 ENFERMERA GRAL HR S80	7	0.00	59,743.46	0.00	148,163.68	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	8	0.00	91,085.28	120,232.56	0.00	0.00	0.00	145,736.48
<b>Total</b>		<b>297</b>	<b>0.00</b>	<b>3,928,510.58</b>	<b>2,732,878.52</b>	<b>148,163.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,312,579.84</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	0.00	3,414.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107980	N45 COORD MEDICO HR	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>297</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,414.00</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12010680	N26 ANALISTA ESTADIS S 80	1	110,331.08	1,361.87	9,246.18	5,874.74	2,748.41	1,526.51	0.00
12011580	N39 ANALISTA RESP B 80	1	122,231.19	2,011.45	10,275.67	6,945.42	3,249.32	1,752.11	0.00
12021280	N10 AUX ADMVO SOLID 80	2	148,868.62	1,363.08	8,849.86	7,846.44	3,670.85	2,074.33	0.00
12027480	N44 ABOGADO PROCURADOR 80	33	4,805,995.39	84,355.82	434,183.42	272,851.63	127,649.91	68,980.23	0.00
12028280	N47 RESID B PROY CONST 80	21	3,290,157.43	59,469.17	313,863.82	187,569.42	87,751.78	47,371.98	0.00
12028780	N46 SUP INST B PROY CON80	7	1,092,543.83	19,345.53	104,365.93	61,943.60	28,979.45	15,736.22	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	143,457.40	1,336.04	8,907.28	6,779.38	3,171.64	1,770.45	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	218,430.34	1,942.61	13,565.04	10,609.08	4,963.31	2,776.32	0.00
12030880	N46 SUP ADMON A CL S 80	1	194,559.15	2,934.23	16,504.50	10,197.91	4,770.95	2,572.42	0.00
12031080	N41 ADMINISTRADOR HRS 80	1	129,347.52	2,270.32	11,615.47	7,439.76	3,480.59	1,892.69	0.00
12031280	N26 TEC RURAL SALUD S 80	6	560,513.70	7,693.44	40,865.76	31,389.00	14,684.94	8,076.54	0.00
12031380	N22 AYTE ADMVO SOLID A 80	1	102,654.43	1,211.26	6,768.31	5,410.36	2,531.16	1,389.72	0.00
12031480	N16 CHOFER POLIV S 80	7	563,767.28	6,259.81	33,878.28	30,753.47	14,387.58	7,819.07	0.00
12031680	N14 AUX ALMACEN S 80	1	85,626.17	833.39	5,711.02	4,476.51	2,094.27	1,177.12	0.00
12043380	N26 PSICOLOGO H R 80	63	6,108,158.37	82,027.84	437,330.69	338,613.80	158,415.86	87,253.06	0.00
12101580	N43 MEDICO ESP HR S 80	103	26,317,737.38	302,881.43	2,152,260.64	1,264,515.48	591,586.16	331,388.24	0.00
12101780	N34 MEDICO GRAL U MED 80	10	2,286,137.42	21,125.97	165,095.46	105,287.31	49,257.22	27,513.86	0.00
12102080	N43 ANESTESIOLOGO UMH 80	19	4,947,621.03	56,176.03	396,557.51	236,578.75	110,680.12	61,219.97	0.00
12107980	N45 COORD MEDICO HR	2	565,724.36	6,168.81	51,959.15	27,013.38	12,637.84	7,121.65	0.00
12120380	N20 ENFERMERA GRAL HR S80	7	1,097,279.96	9,448.61	90,199.21	51,399.91	24,046.74	13,609.23	0.00
20360380	MEDICO GENERAL U MED 80	8	1,630,370.80	16,408.41	114,074.61	76,714.03	35,889.60	20,223.48	0.00
<b>Total</b>		<b>297</b>	<b>54,521,512.85</b>	<b>686,625.12</b>	<b>4,426,077.81</b>	<b>2,750,209.38</b>	<b>1,286,647.70</b>	<b>713,245.20</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12010680	N26 ANALISTA ESTADIS S 80	1	15,728.28	6,871.04	2,488.50	45,845.53	212,691.09	212,691.09
12011580	N39 ANALISTA RESP B 80	1	16,085.17	8,123.29	3,749.47	52,191.90	249,767.49	249,767.49
12021280	N10 AUX ADMVO SOLID 80	2	21,640.78	9,177.13	2,382.57	57,005.04	283,163.26	141,581.63
12027480	N44 ABOGADO PROCURADOR 80	33	647,187.46	319,124.75	163,697.61	2,118,030.83	9,848,224.86	298,431.06
12028280	N47 RESID B PROY CONST 80	21	443,321.91	219,379.45	113,569.11	1,472,296.64	6,772,768.95	322,512.81
12028780	N46 SUP INST B PROY CON80	7	145,540.44	72,448.63	37,149.60	485,509.40	2,234,014.27	319,144.90
12029180	N20 TRABAJ SOCIAL HRS 80	1	16,709.03	7,929.09	3,749.85	50,352.76	243,287.12	243,287.12
12030680	N14 AYTE ADMVO SOLID B 80	2	26,785.78	12,408.28	4,676.79	77,727.21	381,370.51	190,685.26
12030880	N46 SUP ADMON A CL S 80	1	23,196.59	11,927.38	6,761.84	78,865.82	367,133.69	367,133.69
12031080	N41 ADMINISTRADOR HRS 80	1	18,530.82	8,701.47	4,256.34	58,187.46	269,398.98	269,398.98
12031280	N26 TEC RURAL SALUD S 80	6	80,151.35	36,712.26	13,987.50	233,560.79	1,133,161.37	188,860.23
12031380	N22 AYTE ADMVO SOLID A 80	1	13,083.53	6,327.90	2,482.46	39,204.70	194,171.69	194,171.69
12031480	N16 CHOFER POLIV S 80	7	82,444.30	35,968.97	11,180.02	222,691.50	1,107,689.90	158,241.41
12031680	N14 AUX ALMACEN S 80	1	11,501.15	5,235.69	1,477.01	32,506.16	160,738.81	160,738.81
12043380	N26 PSICOLOGO H R 80	63	882,785.79	396,039.46	155,485.04	2,537,951.54	12,206,522.15	193,754.32
12101580	N43 MEDICO ESP HR S 80	103	2,855,489.41	1,478,965.33	797,392.02	9,774,478.71	45,070,322.33	437,575.94
12101780	N34 MEDICO GRAL U MED 80	10	235,087.44	123,143.04	63,340.37	789,850.67	3,736,026.49	373,602.65
12102080	N43 ANESTESIOLOGO UMH 80	19	519,855.20	276,700.29	148,607.77	1,806,375.64	8,410,152.19	442,639.59
12107980	N45 COORD MEDICO HR	2	56,442.70	31,594.60	16,066.16	209,004.29	954,497.77	477,248.89
12120380	N20 ENFERMERA GRAL HR S80	7	127,780.40	60,116.84	24,332.93	400,933.87	1,844,552.55	263,507.51
20360380	MEDICO GENERAL U MED 80	8	180,274.10	89,723.98	46,137.68	579,445.89	2,737,847.41	342,230.93
<b>Total</b>		<b>297</b>	<b>6,419,621.63</b>	<b>3,216,618.87</b>	<b>1,622,970.64</b>	<b>21,122,016.35</b>	<b>98,417,502.88</b>	<b>5,847,205.98</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50000080	BECARIO DE INVESTIG I	79	3,346,781.28	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	36	1,646,049.60	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	29	1,358,438.88	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	25	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	2,689,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	1,663,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	4,550,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	439,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	964,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	1,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	172,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	122,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	122,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	67,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	237,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	136,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	806,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	6,943,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	59	141,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	51	183,600.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50000080	BECARIO DE INVESTIG I	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	0.00	0.00	0.00	21,960.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	0.00	0.00	0.00	1,404,103.92	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50000080	BECARIO DE INVESTIG I	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50000080	BECARIO DE INVESTIG I	79	0.00	0.00	0.00	0.00	0.00	836,695.32	0.00
50000180	BECARIO DE INVESTIG II	36	0.00	0.00	0.00	0.00	0.00	411,512.40	0.00
50000280	BECARIO DE INVESTIG III	29	0.00	0.00	0.00	0.00	0.00	339,609.72	0.00
50010080	PAS TRABAJO SOC A SS 80	25	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	0.00	0.00	0.00	0.00	0.00	21,600.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	0.00	0.00	0.00	0.00	0.00	672,300.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	0.00	0.00	0.00	12,000.00	0.00	415,800.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	0.00	0.00	0.00	0.00	0.00	1,137,600.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	0.00	0.00	0.00	0.00	0.00	109,800.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	0.00	0.00	0.00	0.00	0.00	241,200.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	0.00	0.00	0.00	0.00	0.00	297,000.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	0.00	0.00	0.00	0.00	0.00	43,200.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	0.00	0.00	0.00	0.00	0.00	30,600.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	0.00	0.00	0.00	0.00	0.00	48,600.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	30,600.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	16,800.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	0.00	0.00	0.00	0.00	0.00	59,400.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	0.00	0.00	0.00	0.00	0.00	34,200.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	0.00	0.00	0.00	0.00	0.00	201,600.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	0.00	0.00	0.00	0.00	0.00	1,735,800.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00
50160080	PAS A NUTRICION SS 80	59	0.00	0.00	0.00	0.00	0.00	35,400.00	0.00
50160180	PAS B NUTRICION SS 80	51	0.00	0.00	0.00	0.00	0.00	45,900.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50000080	BECARIO DE INVESTIG I	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50000080	BECARIO DE INVESTIG I	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50000080	BECARIO DE INVESTIG I	79	1,399,957.56	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	36	576,035.28	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	29	475,385.40	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	25	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	5	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	3	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	12	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	9	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	425	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	747	675,300.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	231	427,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	474	1,137,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	183	109,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	268	241,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	165	297,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	10	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	48	43,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50080080	PAS INHALOTERAPIA A SS 80	6	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	10	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	34	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	54	48,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100380	PAS C LIC SALUD COM SS 80	2	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	28	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	7	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	33	59,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	57	34,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	30	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50130280	PAS C BIOLOG ECOLOG SS 80	3	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	224	223,560.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	526	3,175,903.92	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	59	35,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	51	45,900.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio	
50000080	BECARIO DE INVESTIG I	79	0.00	0.00	0.00	0.00	4,746,738.84	60,085.30	
50000180	BECARIO DE INVESTIG II	36	0.00	0.00	0.00	0.00	2,222,084.88	61,724.58	
50000280	BECARIO DE INVESTIG III	29	0.00	0.00	0.00	0.00	1,833,824.28	63,235.32	
50010080	PAS TRABAJO SOC A SS 80	25	0.00	0.00	0.00	0.00	75,000.00	3,000.00	
50010180	PAS TRABAJO SOC B SS 80	5	0.00	0.00	0.00	0.00	22,500.00	4,500.00	
50010280	PAS TRABAJO SOC C SS 80	3	0.00	0.00	0.00	0.00	27,000.00	9,000.00	
50020180	PAS DIETOLOGIA C SS 80	12	0.00	0.00	0.00	0.00	108,000.00	9,000.00	
50030080	PAS A TEC DENTAL SS 80	9	0.00	0.00	0.00	0.00	27,000.00	3,000.00	
50040080	PAS ENFERMERIA A SS 80	425	0.00	0.00	0.00	0.00	1,275,000.00	3,000.00	
50040180	PAS ENFERMERIA B SS 80	747	0.00	0.00	0.00	0.00	3,364,500.00	4,504.02	
50040280	PAS ENFERMERIA C SS 80	231	0.00	0.00	0.00	0.00	2,091,000.00	9,051.95	
50050080	PAS LIC ENFERMER CC SS 80	474	0.00	0.00	0.00	0.00	5,688,000.00	12,000.00	
50060080	PAS ODONTOLOGIA A SS 80	183	0.00	0.00	0.00	0.00	549,000.00	3,000.00	
50060180	PAS ODONTOLOGIA B SS 80	268	0.00	0.00	0.00	0.00	1,206,000.00	4,500.00	
50060280	PAS ODONTOLOGIA C SS 80	165	0.00	0.00	0.00	0.00	1,485,000.00	9,000.00	
50070080	PAS QUIM FARMAC A SS 80	10	0.00	0.00	0.00	0.00	30,000.00	3,000.00	
50070180	PAS QUIM FARMAC B SS 80	48	0.00	0.00	0.00	0.00	216,000.00	4,500.00	
50080080	PAS INHALOTERAPIA A SS 80	6	0.00	0.00	0.00	0.00	18,000.00	3,000.00	
50090080	PAS TEC LAB CLIN A SS 80	10	0.00	0.00	0.00	0.00	30,000.00	3,000.00	
50090180	PAS TEC LAB CLIN B SS 80	34	0.00	0.00	0.00	0.00	153,000.00	4,500.00	
50100180	PAS B TEC SALUD COM SS 80	54	0.00	0.00	0.00	0.00	243,000.00	4,500.00	
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	153,000.00	9,000.00	
50100380	PAS C LIC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	18,000.00	9,000.00	
50110080	PAS A PSICOLOGIA SS 80	28	0.00	0.00	0.00	0.00	84,000.00	3,000.00	
50110180	PAS B PSICOLOGIA SS 80	7	0.00	0.00	0.00	0.00	31,500.00	4,500.00	
50110280	PAS C PSICOLOGIA SS 80	33	0.00	0.00	0.00	0.00	297,000.00	9,000.00	
50120080	PAS A TEC RADIOLOGO SS 80	57	0.00	0.00	0.00	0.00	171,000.00	3,000.00	
50120180	PAS B TEC RADIOLOGO SS 80	30	0.00	0.00	0.00	0.00	135,000.00	4,500.00	
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	9,000.00	9,000.00	
50130280	PAS C BIOLOG ECOLOG SS 80	3	0.00	0.00	0.00	0.00	27,000.00	9,000.00	
50140080	PAS B MEDICINA SER SOC 80	224	0.00	0.00	0.00	0.00	1,029,960.00	4,598.04	
50140180	PAS C MEDICINA SER SOC 80	526	0.00	0.00	0.00	0.00	10,119,103.92	19,237.84	
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	60,000.00	3,000.00	
50160080	PAS A NUTRICION SS 80	59	0.00	0.00	0.00	0.00	177,000.00	3,000.00	
50160180	PAS B NUTRICION SS 80	51	0.00	0.00	0.00	0.00	229,500.00	4,500.00	

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50170080	PAS A OPTOMETRIA SS 80	6	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	61,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	48,266,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	3	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,669</b>	<b>76,852,469.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,669</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,426,063.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,669</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	0.00	0.00	0.00	0.00	0.00	15,300.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	0.00	0.00	0.00	1,593,600.00	0.00	12,066,600.00	0.00
50190080	PAS C LIC REHABILITACION	3	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
<b>Total</b>		<b>8,669</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,605,600.00</b>	<b>0.00</b>	<b>19,213,117.44</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,669</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,669</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50170080	PAS A OPTOMETRIA SS 80	6	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	17	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00
50180080	INTERNO DE PREGRADO 80	4,732	13,660,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	3	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,669</b>	<b>23,147,342.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50170080	PAS A OPTOMETRIA SS 80	6	0.00	0.00	0.00	0.00	18,000.00	3,000.00
50170180	PAS B OPTOMETRIA SS 80	17	0.00	0.00	0.00	0.00	76,500.00	4,500.00
50180080	INTERNO DE PREGRADO 80	4,732	0.00	0.00	0.00	0.00	61,926,600.00	13,086.77
50190080	PAS C LIC REHABILITACION	3	0.00	0.00	0.00	0.00	27,000.00	9,000.00
<b>Total</b>		<b>8,669</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,999,811.92</b>	<b>405,023.81</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50040180	PAS ENFERMERIA B SS 80	1	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	2,930,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	2,121,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	489,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	27,812,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	3	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	2	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,823</b>	<b>33,483,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50040180	PAS ENFERMERIA B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	0.00	0.00	0.00	6,998.88	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	0.00	0.00	0.00	8,450,725.44	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,823</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,457,724.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50040180	PAS ENFERMERIA B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,823</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50040180	PAS ENFERMERIA B SS 80	1	0.00	0.00	0.00	0.00	0.00	900.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	0.00	0.00	0.00	0.00	0.00	732,600.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	0.00	0.00	0.00	0.00	0.00	530,400.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	0.00	0.00	0.00	0.00	0.00	122,400.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	0.00	0.00	0.00	0.00	0.00	6,953,100.00	0.00
50160180	PAS B NUTRICION SS 80	3	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00
50190080	PAS C LIC REHABILITACION	2	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
<b>Total</b>		<b>2,823</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,370,900.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50040180	PAS ENFERMERIA B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,823</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50040180	PAS ENFERMERIA B SS 80	1	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	0.00	0.00	467,700.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	0.00	0.00	227,400.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	0.00	0.00	6,510,791.04	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,823</b>	<b>0.00</b>	<b>0.00</b>	<b>7,208,891.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50040180	PAS ENFERMERIA B SS 80	1	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	407	1,207,298.88	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	221	757,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	68	122,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	3	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	10	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,107	21,914,616.48	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	3	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	2	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,823</b>	<b>24,037,515.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50040180	PAS ENFERMERIA B SS 80	1	0.00	0.00	0.00	0.00	7,500.00	7,500.00
50040280	PAS ENFERMERIA C SS 80	407	0.00	0.00	0.00	0.00	4,137,698.88	10,166.34
50050080	PAS LIC ENFERMER CC SS 80	221	0.00	0.00	0.00	0.00	2,879,400.00	13,028.96
50060280	PAS ODONTOLOGIA C SS 80	68	0.00	0.00	0.00	0.00	612,000.00	9,000.00
50100280	PAS C TEC SALUD COM SS 80	3	0.00	0.00	0.00	0.00	27,000.00	9,000.00
50110280	PAS C PSICOLOGIA SS 80	10	0.00	0.00	0.00	0.00	90,000.00	9,000.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	9,000.00	9,000.00
50140180	PAS C MEDICINA SER SOC 80	2,107	0.00	0.00	0.00	0.00	49,727,016.48	23,600.86
50160180	PAS B NUTRICION SS 80	3	0.00	0.00	0.00	0.00	13,500.00	4,500.00
50190080	PAS C LIC REHABILITACION	2	0.00	0.00	0.00	0.00	18,000.00	9,000.00
<b>Total</b>		<b>2,823</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,521,115.36</b>	<b>103,796.16</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12026780	N14 CONTROLADOR TARJ 80	1	42,606.48	16,190.46	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	1	81,864.00	31,108.32	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	1	44,367.36	16,859.60	0.00	0.00	12,245.39	0.00	0.00
20110080	CITOTECNOLOGO 80	1	53,302.80	20,255.06	0.00	0.00	0.00	0.00	7,355.79
20200065	ELEVADORISTA 65	1	28,121.52	10,686.18	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	34,612.80	13,152.86	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	492	20,341,995.84	7,729,959.60	0.00	0.00	114,113.60	114,113.64	2,091,702.88
20210180	AUX DE ENF SALUD PUB 80	34	1,405,747.68	534,184.20	0.00	0.00	11,411.36	0.00	237,356.38
20220080	ESTOMATOLOGO 80	3	242,120.16	92,005.65	0.00	66,825.15	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	106,605.60	40,510.12	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	32,028.48	12,170.82	0.00	0.00	8,839.86	0.00	13,259.79
20320080	AUX DE LABORATORIO 80	25	1,067,646.00	405,705.50	0.00	0.00	212,162.58	0.00	53,040.67
20320180	LABORATORISTA 80	9	504,604.08	191,749.59	0.00	0.00	108,321.71	0.00	38,686.32
20360180	MEDICO NO FAMILIAR 80	202	17,560,716.48	6,673,072.02	0.00	4,846,757.70	0.00	179,953.89	419,892.46
20360280	MEDICO FAMILIAR 80	172	14,952,689.28	5,682,021.72	0.00	4,126,942.20	0.00	119,969.26	530,264.19
20360380	MEDICO GENERAL U MED 80	199	13,134,764.16	4,991,210.54	0.00	3,625,194.94	0.00	0.00	218,604.72
20360480	MEDICO GENERAL 80	325	21,451,248.00	8,151,474.50	45,542.65	5,920,544.50	0.00	364,341.20	985,542.95
20410080	OP MAQUINA DE REV AUT 80	6	228,499.20	86,829.72	0.00	0.00	10,510.96	0.00	5,255.48
20440020	ORIENT ACT FAMILIARES 20	1	27,858.72	10,586.31	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	200,274.00	76,104.10	0.00	0.00	0.00	0.00	5,527.56
20500180	AUX ENFERMERIA U M 80	2	82,044.96	31,177.08	0.00	0.00	0.00	0.00	16,983.31
20500380	AUX SERVS GRALES U MED 80	2	79,019.04	30,027.24	0.00	0.00	0.00	0.00	5,452.31
20530080	PROM SALUD COMUNITARIA 80	4	191,359.68	72,716.68	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	533,028.00	202,550.60	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	197,082.24	74,891.24	0.00	0.00	13,598.67	0.00	20,398.01
20650080	TECNICO MED NUCLEAR 80	1	53,302.80	20,255.06	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	42,988.56	16,335.65	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	53,302.80	20,255.06	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	4	159,663.36	60,672.08	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2	98,252.16	37,335.82	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1	38,879.28	14,774.13	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	173,868.48	66,070.02	0.00	47,987.70	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	2	82,691.04	31,422.60	0.00	0.00	0.00	0.00	11,411.36
20750880	ESTOMATOLOGO HR 80	1	56,514.48	21,475.50	0.00	15,598.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	40,054.80	15,220.82	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12026780	N14 CONTROLADOR TARJ 80	1	0.00	0.00	5,400.00	0.00	17,271.46	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	1	0.00	0.00	5,400.00	0.00	54,572.56	0.00	11,297.23
20050080	AYUDANTE DE AUTOPSIA 80	1	0.00	0.00	5,400.00	0.00	17,177.57	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	5,400.00	0.00	15,222.36	0.00	0.00
20200065	ELEVADORISTA 65	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	5,400.00	0.00	12,770.63	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	492	0.00	0.00	2,656,800.00	10,922.16	6,718,472.92	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	34	0.00	0.00	183,600.00	910.32	570,029.80	0.00	0.00
20220080	ESTOMATOLOGO 80	3	0.00	0.00	16,200.00	1,157.52	81,953.56	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	10,800.00	720.00	29,704.03	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	5,400.00	0.00	7,796.33	0.00	0.00
20320080	AUX DE LABORATORIO 80	25	0.00	0.00	135,000.00	5,460.72	347,014.68	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	0.00	48,600.00	1,157.52	132,983.93	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	202	0.00	0.00	1,090,800.00	7,854.00	8,860,084.72	66,582.96	0.00
20360280	MEDICO FAMILIAR 80	172	0.00	0.00	928,800.00	18,079.68	8,525,127.73	0.00	0.00
20360380	MEDICO GENERAL U MED 80	199	0.00	0.00	1,074,600.00	143,501.28	4,790,547.12	6,525.84	0.00
20360480	MEDICO GENERAL 80	325	0.00	0.00	1,755,000.00	102,861.12	8,898,887.88	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	6	0.00	0.00	32,400.00	1,820.40	104,853.94	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	5,400.00	910.08	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	27,000.00	1,820.40	59,018.11	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	10,800.00	910.08	49,697.77	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	10,800.00	910.08	10,147.44	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	4	0.00	0.00	21,600.00	910.08	55,359.66	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	54,000.00	0.00	202,462.72	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	21,600.00	2,730.24	67,875.22	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	5,400.00	0.00	21,198.93	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	5,400.00	0.00	29,167.69	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	5,400.00	0.00	37,647.32	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	4	0.00	0.00	21,600.00	910.08	54,682.16	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2	0.00	0.00	10,800.00	0.00	49,150.54	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1	0.00	0.00	5,400.00	0.00	9,575.60	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	10,800.00	1,157.28	90,684.55	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	2	0.00	0.00	10,800.00	0.00	37,631.72	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	5,400.00	1,062.00	24,696.82	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	5,400.00	0.00	9,366.17	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12026780	N14 CONTROLADOR TARJ 80	1	0.00	0.00	0.00	1,799.57	0.00	10,106.41	6,636.33
12121380	N41 SUBJ ENF UM B 80	1	0.00	0.00	0.00	4,319.58	0.00	26,469.15	17,533.27
20050080	AYUDANTE DE AUTOPSIA 80	1	0.00	0.00	0.00	2,103.75	0.00	12,628.91	8,292.73
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	2,017.87	0.00	15,039.95	10,276.78
20200065	ELEVADORISTA 65	1	0.00	0.00	0.00	1,007.08	0.00	6,995.45	4,601.26
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	1,425.38	0.00	8,290.45	5,436.32
20210080	AUX DE ENFERMERIA GRAL 80	492	12,000.00	0.00	6,111.36	1,003,742.94	0.00	7,032,599.02	4,706,929.37
20210180	AUX DE ENF SALUD PUB 80	34	2,400.00	0.00	1,018.56	74,047.52	0.00	502,007.54	333,947.92
20220080	ESTOMATOLOGO 80	3	0.00	0.00	0.00	10,290.73	0.00	70,659.13	47,390.58
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	4,058.21	0.00	26,129.83	17,437.87
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	1,492.54	0.00	12,102.86	8,073.70
20320080	AUX DE LABORATORIO 80	25	0.00	0.00	0.00	46,679.09	0.00	315,441.66	209,487.40
20320180	LABORATORISTA 80	9	0.00	0.00	0.00	21,561.52	0.00	147,969.20	98,292.14
20360180	MEDICO NO FAMILIAR 80	202	4,800.00	0.00	0.00	910,346.11	0.00	6,031,112.66	4,022,882.51
20360280	MEDICO FAMILIAR 80	172	0.00	0.00	0.00	788,449.05	0.00	5,142,308.68	3,419,323.25
20360380	MEDICO GENERAL U MED 80	199	9,600.00	0.00	0.00	630,137.29	0.00	4,528,743.71	3,054,988.79
20360480	MEDICO GENERAL 80	325	7,200.00	0.00	0.00	1,074,884.72	0.00	7,587,950.10	5,105,932.32
20410080	OP MAQUINA DE REV AUT 80	6	0.00	0.00	0.00	9,890.14	0.00	59,086.94	39,914.79
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	1,014.22	0.00	6,752.05	4,600.45
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	1,018.56	8,318.43	0.00	56,773.19	38,113.62
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	4,475.25	0.00	32,196.02	21,756.31
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	2,728.39	0.00	21,036.66	14,261.66
20530080	PROM SALUD COMUNITARIA 80	4	0.00	0.00	0.00	6,968.97	0.00	46,754.43	31,299.78
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	0.00	23,801.77	0.00	157,097.98	104,680.34
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	8,261.58	0.00	57,187.15	38,613.52
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	2,467.02	0.00	14,969.59	9,916.01
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	2,029.01	0.00	10,759.12	7,307.67
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	2,446.53	0.00	13,452.47	9,254.83
20700065	TRABAJADORA SOCIAL 65	4	0.00	0.00	0.00	6,627.24	0.00	40,167.75	26,768.97
20700080	TRABAJADORA SOCIAL 80	2	0.00	0.00	0.00	4,185.50	0.00	23,549.37	15,416.92
20710080	AUX DE TRAB SOCIAL 80	1	2,400.00	0.00	0.00	1,479.72	0.00	9,812.29	6,750.51
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	9,482.32	0.00	63,858.47	42,600.06
20750180	AUX AREA MEDICA UMC 80	2	0.00	0.00	0.00	4,011.30	0.00	29,781.40	20,583.28
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	2,608.50	0.00	16,738.51	11,087.66
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	1,519.44	0.00	9,886.22	6,548.67

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12026780	N14 CONTROLADOR TARJ 80	1	0.00	0.00	0.00	0.00	5,763.84	14,278.89	4,800.00
12121380	N41 SUBJ ENF UM B 80	1	0.00	0.00	0.00	0.00	15,169.32	36,531.20	4,800.00
20050080	AYUDANTE DE AUTOPSIA 80	1	0.00	0.00	0.00	0.00	6,738.07	17,930.37	4,800.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	8,239.34	20,047.49	4,800.00
20200065	ELEVADORISTA 65	1	0.00	0.00	0.00	0.00	3,145.40	9,557.89	4,800.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	4,836.47	11,598.93	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	492	0.00	0.00	0.00	0.00	3,825,122.22	9,646,976.34	2,361,600.00
20210180	AUX DE ENF SALUD PUB 80	34	0.00	0.00	0.00	0.00	271,381.16	689,963.72	163,200.00
20220080	ESTOMATOLOGO 80	3	0.00	720.00	0.00	0.00	36,104.50	98,104.02	14,400.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	0.00	13,672.91	35,896.91	9,600.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	5,710.64	16,417.35	4,800.00
20320080	AUX DE LABORATORIO 80	25	0.00	0.00	0.00	0.00	176,627.74	432,796.12	120,000.00
20320180	LABORATORISTA 80	9	0.00	240.00	0.00	0.00	73,143.85	206,250.43	43,200.00
20360180	MEDICO NO FAMILIAR 80	202	0.00	48,000.00	0.00	0.00	3,208,301.26	8,292,429.90	969,600.00
20360280	MEDICO FAMILIAR 80	172	0.00	41,280.00	0.00	0.00	2,785,614.88	7,088,632.61	825,600.00
20360380	MEDICO GENERAL U MED 80	199	0.00	48,000.00	0.00	0.00	2,319,594.14	6,161,653.20	955,200.00
20360480	MEDICO GENERAL 80	325	0.00	78,240.00	0.00	0.00	3,881,783.17	10,308,676.52	1,560,000.00
20410080	OP MAQUINA DE REV AUT 80	6	0.00	0.00	0.00	0.00	36,686.92	81,193.56	28,800.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	0.00	3,603.43	9,433.22	4,800.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	0.00	32,659.22	77,572.68	24,000.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	0.00	17,894.22	43,715.81	9,600.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	0.00	11,988.47	28,227.64	9,600.00
20530080	PROM SALUD COMUNITARIA 80	4	0.00	0.00	0.00	0.00	27,907.59	64,701.23	19,200.00
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	0.00	0.00	85,383.79	216,420.29	48,000.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	0.00	32,457.17	78,455.81	19,200.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	7,902.21	21,410.17	4,800.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	0.00	6,451.70	14,578.03	4,800.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	8,275.87	18,109.13	4,800.00
20700065	TRABAJADORA SOCIAL 65	4	0.00	0.00	0.00	0.00	20,163.57	54,191.37	19,200.00
20700080	TRABAJADORA SOCIAL 80	2	0.00	0.00	0.00	0.00	14,105.97	32,946.01	9,600.00
20710080	AUX DE TRAB SOCIAL 80	1	0.00	0.00	0.00	0.00	5,005.46	13,208.88	4,800.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	480.00	0.00	0.00	30,202.08	86,551.67	9,600.00
20750180	AUX AREA MEDICA UMC 80	2	0.00	0.00	0.00	0.00	19,678.55	39,872.64	9,600.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	9,160.41	23,074.44	4,800.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	5,335.90	13,590.30	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12026780	N14 CONTROLADOR TARJ 80	1	0.00	7,349.62	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	1	0.00	14,121.54	0.00	35,021.42	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	1	0.00	7,653.37	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	9,194.73	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	1	0.00	4,850.96	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	5,970.71	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	492	45,645.44	3,508,993.20	0.00	8,702,304.12	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	34	11,411.36	242,491.40	0.00	601,378.74	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	3	0.00	41,765.73	0.00	0.00	0.00	0.00	66,825.15
20270080	HISTOTECNOLOGO 80	2	0.00	18,389.46	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	5,524.91	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	25	23,573.62	184,169.00	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	87,044.22	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	202	0.00	3,029,224.32	3,998,575.86	0.00	0.00	0.00	4,846,757.70
20360280	MEDICO FAMILIAR 80	172	0.00	2,579,339.52	3,404,727.96	0.00	0.00	0.00	4,126,942.20
20360380	MEDICO GENERAL U MED 80	199	0.00	2,265,746.34	2,990,784.93	0.00	0.00	0.00	3,625,194.94
20360480	MEDICO GENERAL 80	325	18,217.06	3,700,339.50	4,809,302.40	0.00	0.00	0.00	5,920,544.50
20410080	OP MAQUINA DE REV AUT 80	6	0.00	39,416.10	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	4,805.63	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	33,165.36	34,547.25	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	11,322.20	14,152.76	0.00	35,098.84	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	13,630.78	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	4	0.00	33,009.56	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	147,115.70	91,947.30	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	13,598.67	33,996.68	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	14,711.57	9,194.73	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	7,415.53	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	9,194.73	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	4	0.00	27,541.92	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2	0.00	16,948.50	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1	0.00	6,706.68	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	29,992.32	39,589.86	0.00	0.00	23,993.76	47,987.70
20750180	AUX AREA MEDICA UMC 80	2	0.00	14,264.20	0.00	35,375.22	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	9,748.75	0.00	0.00	0.00	0.00	15,598.00
20751580	AUX DE ADMON HR 80	1	0.00	6,909.45	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12026780	N14 CONTROLADOR TARJ 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	3,678.00	0.00	0.00
20200065	ELEVADORISTA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	492	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	0.00	7,356.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	9	0.00	0.00	0.00	0.00	34,817.04	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	202	642,935.52	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	172	16,528.56	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	199	22,461.12	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	325	10,523.76	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	10	0.00	0.00	0.00	0.00	36,780.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	3,678.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	4	0.00	0.00	0.00	0.00	11,016.96	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	2	0.00	0.00	0.00	0.00	6,779.52	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12026780	N14 CONTROLADOR TARJ 80	1	89,596.58	854.24	6,462.91	4,694.00	2,196.03	1,262.10	0.00
12121380	N41 SUBJ ENF UM B 80	1	256,343.59	2,687.01	25,703.22	12,275.38	5,742.87	3,122.06	0.00
20050080	AYUDANTE DE AUTOPSIA 80	1	111,829.76	950.06	7,492.73	5,534.90	2,589.42	1,490.23	0.00
20110080	CITOTECNOLOGO 80	1	121,527.37	1,326.02	9,546.20	6,163.52	2,883.52	1,628.03	0.00
20200065	ELEVADORISTA 65	1	51,044.22	397.21	2,266.76	2,696.06	1,261.32	733.87	0.00
20200080	ELEVADORISTA 80	1	73,681.75	581.35	4,386.43	3,806.75	1,780.94	1,033.47	0.00
20210080	AUX DE ENFERMERIA GRAL 80	492	60,288,108.81	484,066.25	4,016,186.09	2,841,900.33	1,329,544.15	758,270.52	17,544.00
20210180	AUX DE ENF SALUD PUB 80	34	4,430,739.98	34,235.79	304,518.83	206,278.00	96,504.30	55,233.64	1,032.00
20220080	ESTOMATOLOGO 80	3	644,401.72	7,653.28	56,657.38	32,097.08	15,016.18	8,507.09	258.00
20270080	HISTOTECNOLOGO 80	2	214,275.34	2,510.54	17,019.69	11,357.60	5,313.50	3,016.93	0.00
20320060	AUX DE LABORATORIO 60	1	101,588.80	616.90	5,085.34	4,664.60	2,182.27	1,260.88	0.00
20320080	AUX DE LABORATORIO 80	25	2,667,158.78	22,305.81	172,041.37	131,565.88	61,551.28	35,058.46	1,032.00
20320180	LABORATORISTA 80	9	1,234,017.47	12,674.04	91,120.82	61,867.24	28,943.73	16,422.54	774.00
20360180	MEDICO NO FAMILIAR 80	202	58,149,963.59	599,871.45	5,292,626.97	2,747,329.20	1,285,300.11	732,193.36	6,192.00
20360280	MEDICO FAMILIAR 80	172	50,149,951.49	513,193.60	4,724,499.26	2,365,004.57	1,106,434.88	630,546.99	6,450.00
20360380	MEDICO GENERAL U MED 80	199	41,462,288.90	404,031.36	3,289,823.76	1,955,704.54	914,949.46	520,940.36	744.00
20360480	MEDICO GENERAL 80	325	70,287,788.85	666,434.84	5,681,133.66	3,291,566.34	1,539,914.11	879,096.57	8,196.00
20410080	OP MAQUINA DE REV AUT 80	6	536,658.95	4,360.85	35,906.99	27,020.62	12,641.22	7,249.03	258.00
20440020	ORIENT ACT FAMILIARES 20	1	51,905.39	394.61	2,244.89	2,715.43	1,270.38	728.20	0.00
20500080	AUX ADMON UNID MEDICA 80	5	475,638.48	3,904.63	29,078.98	23,678.04	11,077.46	6,298.21	0.00
20500180	AUX ENFERMERIA U M 80	2	299,779.65	2,090.13	21,650.24	13,522.23	6,326.20	3,636.01	0.00
20500380	AUX SERVS GRALES U MED 80	2	158,810.67	1,448.80	9,263.54	8,253.52	3,861.29	2,170.88	0.00
20530080	PROM SALUD COMUNITARIA 80	4	380,427.98	4,088.04	28,443.47	20,177.23	9,439.64	5,328.20	0.00
20570080	TECNICO RADIOLOGO 80	10	1,370,240.49	13,133.50	103,555.78	67,771.42	31,705.93	18,057.63	516.00
20640080	TEC MANEJO AP ELECTRODI80	4	482,863.96	4,616.19	35,634.31	23,997.91	11,227.10	6,351.71	516.00
20650080	TECNICO MED NUCLEAR 80	1	132,225.29	1,293.40	10,091.42	6,611.92	3,093.30	1,771.70	0.00
20660080	AUX TEC SERVS DIET 80	1	104,244.40	937.97	8,723.81	5,275.55	2,468.09	1,419.04	0.00
20680080	TERAPISTA FISICO 80	1	132,513.94	1,357.83	12,701.44	6,714.99	3,141.52	1,793.41	0.00
20700065	TRABAJADORA SOCIAL 65	4	343,542.10	3,092.71	22,962.83	17,701.25	8,281.29	4,773.98	258.00
20700080	TRABAJADORA SOCIAL 80	2	220,818.15	2,289.45	18,405.35	11,474.16	5,368.03	3,072.69	0.00
20710080	AUX DE TRAB SOCIAL 80	1	79,913.27	715.87	4,943.42	4,139.38	1,936.55	1,085.53	0.00
20730080	MED TRAS PAC URGENCIA 80	2	601,037.79	6,017.65	54,978.35	27,973.34	13,086.94	7,105.84	0.00
20750180	AUX AREA MEDICA UMC 80	2	264,432.27	2,039.78	18,622.85	12,208.55	5,711.60	3,239.46	0.00
20750880	ESTOMATOLOGO HR 80	1	161,048.59	1,585.87	12,916.06	7,847.66	3,671.42	2,093.50	0.00
20751580	AUX DE ADMON HR 80	1	78,576.97	733.15	4,925.76	4,139.37	1,936.55	1,108.26	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12026780	N14 CONTROLADOR TARJ 80	1	12,695.76	5,490.06	1,467.99	35,123.09	167,326.15	167,326.15
12121380	N41 SUBJ ENF UM B 80	1	25,981.33	14,357.17	6,655.76	96,524.80	434,732.39	434,732.39
20050080	AYUDANTE DE AUTOPSIA 80	1	14,398.71	6,473.56	2,021.14	40,950.75	197,147.87	197,147.87
20110080	CITOTECNOLOGO 80	1	14,527.88	7,208.79	2,667.35	45,951.31	220,781.48	220,781.48
20200065	ELEVADORISTA 65	1	8,887.28	3,153.29	655.55	20,051.34	99,217.08	99,217.08
20200080	ELEVADORISTA 80	1	10,898.92	4,452.34	968.82	27,909.02	136,203.57	136,203.57
20210080	AUX DE ENFERMERIA GRAL 80	492	7,324,480.28	3,323,859.97	1,230,528.25	21,326,379.84	101,956,484.49	207,228.63
20210180	AUX DE ENF SALUD PUB 80	34	529,908.86	241,260.78	90,621.36	1,559,593.56	7,396,081.22	217,531.80
20220080	ESTOMATOLOGO 80	3	71,180.78	37,540.46	17,095.71	246,005.96	1,132,527.84	377,509.28
20270080	HISTOTECNOLOGO 80	2	28,369.20	13,283.74	4,464.42	85,335.62	406,216.56	203,108.28
20320060	AUX DE LABORATORIO 60	1	11,792.54	5,455.67	1,659.85	32,718.05	166,335.33	166,335.33
20320080	AUX DE LABORATORIO 80	25	343,366.95	153,878.22	47,772.46	968,572.43	4,703,377.21	188,135.09
20320180	LABORATORISTA 80	9	151,475.62	72,359.33	28,145.12	463,782.44	2,202,403.99	244,711.55
20360180	MEDICO NO FAMILIAR 80	202	6,215,493.55	3,213,250.49	1,580,681.73	21,672,938.86	97,383,618.93	482,097.12
20360280	MEDICO FAMILIAR 80	172	5,330,744.86	2,766,087.30	1,358,458.79	18,801,420.25	83,904,061.02	487,814.31
20360380	MEDICO GENERAL U MED 80	199	4,561,873.57	2,287,373.77	1,044,009.84	14,979,450.66	69,576,503.72	349,630.67
20360480	MEDICO GENERAL 80	325	7,638,191.53	3,849,785.05	1,769,201.23	25,323,519.33	117,062,556.18	360,192.48
20410080	OP MAQUINA DE REV AUT 80	6	74,654.25	31,603.07	7,952.99	201,647.02	966,805.17	161,134.20
20440020	ORIENT ACT FAMILIARES 20	1	9,105.49	3,175.94	647.16	20,282.10	100,046.21	100,046.21
20500080	AUX ADMON UNID MEDICA 80	5	65,177.65	27,693.60	7,891.78	174,800.35	850,712.83	170,142.57
20500180	AUX ENFERMERIA U M 80	2	31,522.82	15,815.48	6,059.68	100,622.79	482,447.40	241,223.70
20500380	AUX SERVS GRALES U MED 80	2	22,569.86	9,653.24	2,681.15	59,902.28	297,731.99	148,866.00
20530080	PROM SALUD COMUNITARIA 80	4	49,944.01	23,599.10	7,244.06	148,263.75	720,051.41	180,012.85
20570080	TECNICO RADIOLOGO 80	10	167,609.41	79,264.81	28,653.66	510,268.14	2,413,536.63	241,353.66
20640080	TEC MANEJO AP ELECTRODI80	4	58,717.15	28,067.73	9,859.00	178,987.10	858,933.30	214,733.33
20650080	TECNICO MED NUCLEAR 80	1	16,579.87	7,733.24	2,779.77	49,954.62	235,482.71	235,482.71
20660080	AUX TEC SERVS DIET 80	1	12,952.52	6,170.24	1,647.63	39,594.85	186,827.81	186,827.81
20680080	TERAPISTA FISICO 80	1	17,448.79	7,853.79	2,445.09	53,456.86	239,273.60	239,273.60
20700065	TRABAJADORA SOCIAL 65	4	47,530.70	20,703.22	5,388.12	130,692.10	633,897.56	158,474.39
20700080	TRABAJADORA SOCIAL 80	2	30,136.67	13,420.07	4,004.98	88,171.40	407,241.71	203,620.86
20710080	AUX DE TRAB SOCIAL 80	1	11,979.51	4,841.38	1,244.27	30,885.91	149,678.46	149,678.46
20730080	MED TRAS PAC URGENCIA 80	2	64,164.14	32,717.36	16,743.04	222,786.66	997,692.93	498,846.47
20750180	AUX AREA MEDICA UMC 80	2	31,249.24	14,279.01	5,257.94	92,608.43	439,731.74	219,865.87
20750880	ESTOMATOLOGO HR 80	1	17,760.37	9,178.55	3,501.15	58,554.58	276,117.65	276,117.65
20751580	AUX DE ADMON HR 80	1	10,875.18	4,841.37	1,277.38	29,837.02	148,468.79	148,468.79

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20751680	AUX SERVS GRALES HR 80	3	101,336.40	38,507.82	0.00	0.00	0.00	0.00	23,307.37
20760065	MENSAJERO 65	9	240,945.84	91,559.43	0.00	0.00	0.00	0.00	7,389.00
20760080	MENSAJERO 80	9	296,539.92	112,685.13	0.00	0.00	27,281.67	0.00	13,640.84
20780080	CAM VEH SER OR PR 80	2	77,821.92	29,572.32	0.00	0.00	21,478.84	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	2	77,675.04	29,516.52	0.00	0.00	0.00	0.00	5,359.58
20810080	YESISTA 80	1	38,879.28	14,774.13	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	12	474,445.44	180,289.32	0.00	0.00	43,649.00	0.00	52,378.78
21040065	ASISTENTE MEDICA 65	89	2,989,716.48	1,136,092.12	0.00	0.00	129,800.72	0.00	139,072.20
21040080	ASISTENTE MEDICA 80	25	1,033,638.00	392,782.50	0.00	0.00	34,234.08	28,528.41	39,939.77
21060065	TECNICO DE BIBLIOTECAS 65	2	75,664.80	28,752.62	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	139,687.92	53,081.40	0.00	0.00	0.00	0.00	6,425.64
21120080	TECNICO POLIVALENTE 80	16	622,068.48	236,386.08	0.00	0.00	21,461.36	53,653.42	48,288.07
21210080	ENFERMERA GENERAL 80	45	2,248,117.20	854,284.50	0.00	0.00	13,788.45	34,471.13	107,549.94
21230080	AUXILIAR DE FARMACIA 80	6	260,903.52	99,143.34	0.00	0.00	0.00	0.00	36,004.68
21250065	OFICIAL PUERICULTURA 65	21	663,374.88	252,082.53	0.00	0.00	17,437.28	0.00	41,849.49
21250080	OFICIAL PUERICULTURA 80	10	388,792.80	147,741.30	0.00	0.00	10,730.68	0.00	5,365.34
21300065	AUX DE SERVS DE INT 65	80	2,144,908.80	815,065.60	0.00	0.00	88,799.28	18,499.84	192,398.36
21300080	AUX DE SERVS DE INT 80	286	9,437,656.80	3,586,308.44	0.00	0.00	473,598.84	22,769.17	555,567.54
21330080	OP SERVS DE LAVANDERIA 80	18	685,497.60	260,489.16	0.00	0.00	136,642.48	0.00	36,788.37
21390080	NUTRICIONISTA DIETISTA 80	11	540,386.88	205,347.01	0.00	0.00	0.00	0.00	51,523.44
21560080	QUIMICO CLINICO 80	6	456,078.24	173,309.76	0.00	0.00	83,918.40	0.00	52,449.00
21610080	MANEJADOR ALIMENTOS 80	70	2,309,916.00	877,767.80	0.00	0.00	45,538.35	22,769.17	91,076.64
21670080	OPERADOR TELEFONICO A 80	1	38,879.28	14,774.13	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	1	31,556.16	11,991.34	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	49,958.16	18,984.10	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	2	97,378.56	37,003.86	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	15	481,856.40	183,105.45	0.00	0.00	35,464.64	0.00	17,732.32
21760080	AUX UNIV DE OFICINAS 80	61	2,411,764.32	916,470.71	0.00	0.00	98,210.25	0.00	152,771.43
21780165	OPERADOR AMBULANCIAS 65	1	33,829.44	12,855.19	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1	41,636.88	15,822.01	0.00	0.00	0.00	0.00	5,745.89
22020080	OFICIAL DE ALMACEN 80	3	143,519.76	54,537.51	0.00	0.00	0.00	33,009.55	30,368.78
22040080	COORD ASIST MEDICAS 80	1	45,802.80	17,405.06	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	41,222.64	15,664.60	0.00	0.00	11,377.45	0.00	0.00
22120280	TECNICO MECANICO 80	4	164,890.56	62,658.40	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	41,222.64	15,664.60	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	16,200.00	0.00	27,191.91	0.00	0.00
20760065	MENSAJERO 65	9	0.00	0.00	48,600.00	2,730.24	51,723.23	0.00	0.00
20760080	MENSAJERO 80	9	0.00	0.00	48,600.00	2,730.72	37,196.37	0.00	0.00
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	10,800.00	0.00	27,602.96	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	2	0.00	0.00	10,800.00	909.60	25,122.99	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	5,400.00	0.00	9,314.82	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	12	0.00	0.00	64,800.00	7,281.12	115,563.58	0.00	0.00
21040065	ASISTENTE MEDICA 65	89	0.00	0.00	480,600.00	26,215.20	761,264.87	0.00	0.00
21040080	ASISTENTE MEDICA 80	25	0.00	0.00	135,000.00	4,550.64	416,395.63	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2	0.00	0.00	10,800.00	1,062.00	35,222.74	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	16,200.00	0.00	47,388.96	0.00	0.00
21120080	TECNICO POLIVALENTE 80	16	0.00	0.00	86,400.00	8,203.20	196,486.73	0.00	0.00
21210080	ENFERMERA GENERAL 80	45	0.00	0.00	243,000.00	3,324.00	803,957.58	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	32,400.00	910.08	67,946.32	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	21	0.00	0.00	113,400.00	4,551.12	57,367.44	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	10	0.00	0.00	54,000.00	2,730.24	95,476.72	0.00	0.00
21300065	AUX DE SERVS DE INT 65	80	0.00	0.00	432,000.00	24,538.56	197,202.94	0.00	0.00
21300080	AUX DE SERVS DE INT 80	286	0.00	0.00	1,544,400.00	81,680.88	1,862,225.57	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	18	0.00	0.00	97,200.00	6,371.04	192,664.13	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	11	0.00	0.00	59,400.00	7,282.08	153,242.59	0.00	0.00
21560080	QUIMICO CLINICO 80	6	0.00	0.00	32,400.00	0.00	198,977.98	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	378,000.00	34,678.08	478,721.25	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	1	0.00	0.00	5,400.00	0.00	11,552.18	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	5,400.00	0.00	40,098.45	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	2	0.00	0.00	10,800.00	0.00	57,665.23	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	15	0.00	0.00	81,000.00	2,730.24	129,498.27	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	61	0.00	0.00	329,400.00	21,843.84	879,438.70	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	5,400.00	910.08	10,504.08	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1	0.00	0.00	5,400.00	910.08	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	3	0.00	0.00	16,200.00	910.08	54,053.03	0.00	0.00
22040080	COORD ASIST MEDICAS 80	1	0.00	0.00	5,400.00	0.00	30,243.18	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	5,400.00	0.00	10,666.27	0.00	0.00
22120280	TECNICO MECANICO 80	4	0.00	0.00	21,600.00	1,820.40	49,559.07	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	5,400.00	0.00	10,271.27	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20751680	AUX SERVS GRALES HR 80	3	4,800.00	0.00	0.00	4,422.79	0.00	29,651.12	19,952.57
20760065	MENSAJERO 65	9	0.00	0.00	0.00	9,536.86	0.00	63,016.21	42,035.39
20760080	MENSAJERO 80	9	0.00	0.00	1,018.56	11,307.94	0.00	82,978.46	54,872.98
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	0.00	2,647.17	0.00	24,272.84	16,059.76
20790180	OPERADOR DE VELATORIO 80	2	0.00	0.00	0.00	2,964.32	0.00	20,557.89	14,068.30
20810080	YESISTA 80	1	0.00	0.00	0.00	1,474.39	0.00	9,312.35	6,106.42
21020080	AUXILIAR DE ALMACEN 80	12	0.00	0.00	0.00	19,472.42	0.00	138,776.37	93,764.37
21040065	ASISTENTE MEDICA 65	89	2,400.00	0.00	1,018.56	121,190.97	0.00	798,728.46	534,064.87
21040080	ASISTENTE MEDICA 80	25	0.00	0.00	1,018.56	43,899.17	0.00	275,539.72	184,331.81
21060065	TECNICO DE BIBLIOTECAS 65	2	0.00	0.00	1,018.56	3,255.78	0.00	19,180.59	12,843.74
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	5,345.52	0.00	35,262.75	23,285.44
21120080	TECNICO POLIVALENTE 80	16	0.00	0.00	0.00	27,904.28	0.00	192,541.52	129,508.50
21210080	ENFERMERA GENERAL 80	45	2,400.00	0.00	0.00	109,988.77	0.00	749,025.84	498,063.40
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	0.00	10,418.69	0.00	75,749.16	50,773.20
21250065	OFICIAL PUERICULTURA 65	21	2,400.00	0.00	0.00	25,270.03	0.00	172,881.79	115,583.28
21250080	OFICIAL PUERICULTURA 80	10	0.00	0.00	0.00	15,870.44	0.00	102,645.00	68,107.89
21300065	AUX DE SERVS DE INT 65	80	4,800.00	0.00	2,037.12	84,961.28	0.00	590,784.76	395,188.10
21300080	AUX DE SERVS DE INT 80	286	0.00	0.00	4,006.32	379,232.56	0.00	2,568,571.78	1,717,010.84
21330080	OP SERVS DE LAVANDERIA 80	18	0.00	0.00	1,018.56	30,313.48	0.00	203,310.96	135,189.81
21390080	NUTRICIONISTA DIETISTA 80	11	2,400.00	0.00	0.00	21,192.07	0.00	143,142.08	95,446.53
21560080	QUIMICO CLINICO 80	6	0.00	0.00	0.00	20,158.34	0.00	137,310.06	91,647.02
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	170.40	91,639.22	0.00	614,685.56	411,262.56
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	1,312.76	0.00	9,730.66	6,609.13
21720065	CHOFER 65	1	0.00	0.00	0.00	1,315.83	0.00	7,558.32	4,956.25
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	2,921.41	0.00	17,886.91	12,096.65
21730180	TEC OP TRANS PAC URG 80	2	0.00	0.00	0.00	4,607.64	0.00	26,998.33	18,335.54
21760065	AUX UNIV DE OFICINAS 65	15	0.00	0.00	0.00	20,308.07	0.00	130,191.83	86,617.96
21760080	AUX UNIV DE OFICINAS 80	61	52,800.00	0.00	1,358.40	104,118.52	0.00	677,076.86	452,959.47
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	1,546.16	0.00	10,245.38	7,048.47
21780180	OPERADOR AMBULANCIAS 80	1	0.00	0.00	0.00	1,442.40	0.00	11,561.37	7,781.30
22020080	OFICIAL DE ALMACEN 80	3	0.00	0.00	0.00	6,879.57	0.00	50,286.04	34,072.71
22040080	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	2,134.80	0.00	10,989.75	7,198.20
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	0.00	1,777.73	0.00	11,979.09	7,819.01
22120280	TECNICO MECANICO 80	4	0.00	0.00	0.00	6,980.60	0.00	46,754.33	31,419.44
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	1,829.34	0.00	11,577.00	7,668.72

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	0.00	0.00	16,268.42	40,208.19	14,400.00
20760065	MENSAJERO 65	9	0.00	0.00	0.00	0.00	38,732.40	85,443.54	43,200.00
20760080	MENSAJERO 80	9	0.00	0.00	0.00	0.00	44,465.78	112,800.60	43,200.00
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	0.00	0.00	21,173.77	31,984.22	9,600.00
20790180	OPERADOR DE VELATORIO 80	2	0.00	0.00	0.00	0.00	13,361.82	27,721.77	9,600.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	5,002.75	13,028.65	4,800.00
21020080	AUXILIAR DE ALMACEN 80	12	0.00	0.00	0.00	0.00	75,040.47	187,617.31	57,600.00
21040065	ASISTENTE MEDICA 65	89	0.00	0.00	0.00	0.00	444,123.37	1,091,253.64	427,200.00
21040080	ASISTENTE MEDICA 80	25	0.00	0.00	0.00	0.00	160,661.26	377,265.38	120,000.00
21060065	TECNICO DE BIBLIOTECAS 65	2	0.00	0.00	0.00	0.00	11,235.04	25,689.02	9,600.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	0.00	22,165.20	48,730.94	14,400.00
21120080	TECNICO POLIVALENTE 80	16	0.00	0.00	0.00	0.00	103,143.38	262,794.17	76,800.00
21210080	ENFERMERA GENERAL 80	45	0.00	0.00	0.00	0.00	392,075.58	1,037,637.51	216,000.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	0.00	0.00	38,399.48	103,289.39	28,800.00
21250065	OFICIAL PUERICULTURA 65	21	0.00	0.00	720.00	0.00	89,949.76	240,193.27	100,800.00
21250080	OFICIAL PUERICULTURA 80	10	0.00	0.00	0.00	0.00	53,831.54	142,656.90	48,000.00
21300065	AUX DE SERVS DE INT 65	80	0.00	0.00	0.00	0.00	314,257.42	805,601.04	384,000.00
21300080	AUX DE SERVS DE INT 80	286	0.00	0.00	0.00	0.00	1,408,054.88	3,517,219.06	1,372,800.00
21330080	OP SERVS DE LAVANDERIA 80	18	0.00	0.00	0.00	0.00	108,704.59	279,886.97	86,400.00
21390080	NUTRICIONISTA DIETISTA 80	11	0.00	0.00	0.00	0.00	79,067.14	195,538.72	52,800.00
21560080	QUIMICO CLINICO 80	6	0.00	0.00	0.00	0.00	77,667.68	188,156.29	28,800.00
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	0.00	0.00	333,847.27	840,944.72	336,000.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	0.00	4,174.24	13,184.52	4,800.00
21720065	CHOFER 65	1	0.00	0.00	0.00	0.00	4,464.75	10,574.64	4,800.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	0.00	11,652.87	24,085.88	4,800.00
21730180	TEC OP TRANS PAC URG 80	2	0.00	0.00	0.00	0.00	15,262.01	36,352.37	9,600.00
21760065	AUX UNIV DE OFICINAS 65	15	0.00	0.00	0.00	0.00	76,655.09	180,010.20	72,000.00
21760080	AUX UNIV DE OFICINAS 80	61	0.00	0.00	0.00	0.00	381,953.23	924,920.76	292,800.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	5,230.18	13,827.47	4,800.00
21780180	OPERADOR AMBULANCIAS 80	1	0.00	0.00	0.00	0.00	5,407.54	15,558.83	4,800.00
22020080	OFICIAL DE ALMACEN 80	3	0.00	0.00	0.00	0.00	26,072.45	67,759.65	14,400.00
22040080	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	7,615.69	15,313.63	4,800.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	0.00	0.00	6,303.23	16,674.87	4,800.00
22120280	TECNICO MECANICO 80	4	0.00	0.00	0.00	0.00	25,695.51	64,132.36	19,200.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	0.00	5,859.61	16,557.93	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20751680	AUX SERVS GRALES HR 80	3	0.00	17,480.52	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	9	7,389.01	41,563.17	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	9	9,093.89	51,153.12	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	2	0.00	13,424.28	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	2	0.00	13,398.94	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	6,706.68	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	12	10,912.25	81,841.80	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	89	55,628.88	515,726.52	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	25	11,411.36	178,302.50	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2	0.00	13,052.18	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	24,096.18	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	16	85,845.44	107,306.88	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	45	0.00	387,800.10	0.00	961,744.50	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	6	24,003.12	45,005.88	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	21	8,718.64	114,432.15	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	10	32,192.04	67,066.80	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	80	22,199.82	369,996.80	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	286	264,122.43	1,627,994.94	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	18	21,021.92	118,248.30	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	11	0.00	93,216.75	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	6	0.00	78,673.50	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	70	81,969.03	398,460.30	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	6,706.68	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	1	0.00	5,443.44	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	8,617.78	0.00	21,372.10	0.00	6,894.24	0.00
21730180	TEC OP TRANS PAC URG 80	2	0.00	16,797.80	0.00	0.00	0.00	13,438.08	0.00
21760065	AUX UNIV DE OFICINAS 65	15	17,732.32	83,120.25	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	61	185,508.25	416,029.15	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	9,336.93	5,835.58	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1	0.00	7,182.36	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	3	13,203.82	24,757.17	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	1	0.00	7,900.98	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	7,110.91	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	4	34,132.35	28,443.64	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	11,377.45	7,110.91	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20751680	AUX SERVS GRALES HR 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	286	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	6	0.00	0.00	0.00	0.00	94,407.84	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20751680	AUX SERVS GRALES HR 80	3	252,390.71	1,845.87	14,007.56	12,335.14	5,770.83	3,271.64	0.00
20760065	MENSAJERO 65	9	532,918.48	3,488.56	25,006.61	26,568.32	12,429.62	7,220.35	516.00
20760080	MENSAJERO 80	9	653,026.06	4,771.45	31,600.26	32,916.99	15,399.77	8,788.09	516.00
20780080	CAM VEH SER OR PR 80	2	208,616.16	1,509.00	12,176.20	10,015.45	4,685.59	2,613.68	516.00
20790180	OPERADOR DE VELATORIO 80	2	173,381.73	1,481.74	11,087.59	8,761.87	4,099.12	2,327.65	0.00
20810080	YESISTA 80	1	75,920.19	689.79	4,618.83	4,011.45	1,876.70	1,082.27	0.00
21020080	AUXILIAR DE ALMACEN 80	12	1,128,986.79	9,320.95	67,865.97	56,061.42	26,227.56	14,875.72	516.00
21040065	ASISTENTE MEDICA 65	89	6,664,380.38	49,722.34	361,917.47	336,045.55	157,214.30	90,399.33	3,612.00
21040080	ASISTENTE MEDICA 80	25	2,403,860.79	21,094.27	166,969.06	121,441.66	56,814.82	32,463.28	258.00
21060065	TECNICO DE BIBLIOTECAS 65	2	171,712.27	1,427.68	11,757.69	8,731.76	4,085.04	2,326.81	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	296,382.03	3,014.18	22,244.75	15,440.73	7,223.73	4,087.29	0.00
21120080	TECNICO POLIVALENTE 80	16	1,636,723.03	12,557.26	99,914.74	79,255.92	37,078.80	21,178.94	774.00
21210080	ENFERMERA GENERAL 80	45	6,415,111.30	59,019.75	481,558.83	307,222.77	143,729.95	81,723.77	516.00
21230080	AUXILIAR DE FARMACIA 80	6	612,843.34	5,519.86	40,593.47	30,693.99	14,359.75	8,177.68	0.00
21250065	OFICIAL PUERICULTURA 65	21	1,357,636.78	10,345.10	64,993.76	69,715.32	32,615.33	18,761.15	2,322.00
21250080	OFICIAL PUERICULTURA 80	10	846,414.89	7,134.57	49,971.04	43,244.70	20,231.44	11,606.31	516.00
21300065	AUX DE SERVS DE INT 65	80	4,742,330.92	31,267.64	206,481.63	235,917.45	110,370.70	63,944.27	1,548.00
21300080	AUX DE SERVS DE INT 80	286	20,985,563.25	153,769.77	1,072,784.48	1,055,874.16	493,976.20	283,805.75	6,192.00
21330080	OP SERVS DE LAVANDERIA 80	18	1,714,249.77	12,996.49	98,470.67	84,198.21	39,390.99	22,522.64	258.00
21390080	NUTRICIONISTA DIETISTA 80	11	1,159,598.41	12,194.95	87,657.80	60,048.73	28,092.98	15,775.17	516.00
21560080	QUIMICO CLINICO 80	6	1,257,875.87	13,730.18	111,306.30	61,782.40	28,904.04	16,397.24	258.00
21610080	MANEJADOR ALIMENTOS 80	70	5,037,530.35	37,417.56	260,879.05	254,953.09	119,276.30	68,487.72	2,322.00
21670080	OPERADOR TELEFONICO A 80	1	66,692.12	648.14	3,528.74	3,640.56	1,703.19	965.83	0.00
21720065	CHOFER 65	1	68,056.75	490.41	3,735.02	3,489.80	1,632.66	952.33	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	174,810.39	1,397.19	15,315.68	8,047.54	3,764.93	2,039.89	0.00
21730180	TEC OP TRANS PAC URG 80	2	246,860.86	2,381.77	21,382.81	12,270.57	5,740.61	3,075.55	0.00
21760065	AUX UNIV DE OFICINAS 65	15	1,116,166.64	7,745.60	57,096.37	55,606.75	26,014.85	15,029.55	774.00
21760080	AUX UNIV DE OFICINAS 80	61	5,887,659.57	47,937.82	377,443.12	292,447.24	136,817.44	77,594.33	3,096.00
21780165	OPERADOR AMBULANCIAS 65	1	87,539.52	584.12	4,609.74	4,227.60	1,977.83	1,134.14	0.00
21780180	OPERADOR AMBULANCIAS 80	1	81,611.78	799.96	4,518.04	4,276.32	2,000.62	1,115.07	0.00
22020080	OFICIAL DE ALMACEN 80	3	426,510.36	3,656.16	31,160.52	20,132.31	9,418.62	5,349.40	258.00
22040080	COORD ASIST MEDICAS 80	1	109,001.29	1,034.54	9,327.50	5,586.59	2,613.61	1,493.16	0.00
22120080	TECNICO ELECTRICISTA 80	1	99,573.16	808.81	5,861.05	4,946.66	2,314.22	1,327.46	258.00
22120280	TECNICO MECANICO 80	4	392,396.10	3,259.66	24,345.16	19,550.94	9,146.65	5,218.25	0.00
22120380	TECNICO PLOMERO 80	1	98,116.83	803.81	5,717.74	4,897.25	2,291.11	1,322.53	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20751680	AUX SERVS GRALES HR 80	3	35,255.90	14,427.06	3,851.21	90,765.21	444,492.32	148,164.11
20760065	MENSAJERO 65	9	82,413.03	31,074.06	6,007.50	194,724.05	968,588.37	107,620.93
20760080	MENSAJERO 80	9	93,587.76	38,499.40	9,271.54	235,351.26	1,184,917.24	131,657.47
20780080	CAM VEH SER OR PR 80	2	26,662.19	11,713.97	3,224.62	73,116.70	359,554.78	179,777.39
20790180	OPERADOR DE VELATORIO 80	2	24,151.46	10,247.81	2,729.67	64,886.91	315,943.68	157,971.84
20810080	YESISTA 80	1	11,313.46	4,691.75	1,170.44	29,454.69	144,254.16	144,254.16
21020080	AUXILIAR DE ALMACEN 80	12	151,540.47	65,568.91	19,476.87	411,453.87	2,014,886.10	167,907.18
21040065	ASISTENTE MEDICA 65	89	955,311.66	393,035.79	92,471.56	2,439,730.00	12,093,826.86	135,885.70
21040080	ASISTENTE MEDICA 80	25	324,445.51	142,037.05	40,273.38	905,797.03	4,343,295.82	173,731.83
21060065	TECNICO DE BIBLIOTECAS 65	2	25,264.14	10,212.59	2,470.92	66,276.63	313,653.70	156,826.85
21060080	TECNICO DE BIBLIOTECAS 80	3	40,614.83	18,059.33	5,506.12	116,190.96	552,260.91	184,086.97
21120080	TECNICO POLIVALENTE 80	16	214,369.67	92,696.96	28,466.84	586,293.13	2,845,084.64	177,817.79
21210080	ENFERMERA GENERAL 80	45	765,298.19	359,324.86	147,506.75	2,345,900.87	11,009,129.37	244,647.32
21230080	AUXILIAR DE FARMACIA 80	6	78,651.22	35,899.40	11,799.27	225,694.64	1,099,441.50	183,240.25
21250065	OFICIAL PUERICULTURA 65	21	208,104.00	81,538.39	18,922.24	507,317.29	2,528,328.95	120,396.62
21250080	OFICIAL PUERICULTURA 80	10	119,561.45	50,578.63	13,500.53	316,344.67	1,551,552.36	155,155.24
21300065	AUX DE SERVS DE INT 65	80	727,543.19	275,926.86	58,012.67	1,711,012.41	8,598,252.13	107,478.15
21300080	AUX DE SERVS DE INT 80	286	3,023,643.11	1,234,940.49	291,973.83	7,616,959.79	38,040,179.84	133,007.62
21330080	OP SERVS DE LAVANDERIA 80	18	228,228.09	98,477.46	27,841.99	612,384.54	3,012,131.91	167,340.66
21390080	NUTRICIONISTA DIETISTA 80	11	156,050.28	70,232.43	23,566.10	454,134.44	2,154,119.73	195,829.07
21560080	QUIMICO CLINICO 80	6	140,961.82	72,260.12	31,457.68	477,057.78	2,191,011.89	365,168.65
21610080	MANEJADOR ALIMENTOS 80	70	734,863.77	298,190.71	69,156.29	1,845,546.49	9,192,992.84	131,328.47
21670080	OPERADOR TELEFONICO A 80	1	9,926.81	4,257.96	1,124.19	25,795.42	131,366.82	131,366.82
21720065	CHOFER 65	1	10,257.05	4,081.64	804.14	25,443.05	125,055.96	125,055.96
21730080	ENF TRAS PAC URGENCIA 80	1	21,288.19	9,412.33	3,653.40	64,919.15	289,687.70	289,687.70
21730180	TEC OP TRANS PAC URG 80	2	32,436.57	14,351.54	4,714.35	96,353.77	440,593.19	220,296.60
21760065	AUX UNIV DE OFICINAS 65	15	160,823.58	65,037.14	14,574.28	402,702.12	2,000,725.16	133,381.68
21760080	AUX UNIV DE OFICINAS 80	61	770,526.82	342,043.55	96,342.89	2,144,249.21	10,443,673.10	171,207.76
21780165	OPERADOR AMBULANCIAS 65	1	12,166.86	4,944.57	1,228.74	30,873.60	152,242.56	152,242.56
21780180	OPERADOR AMBULANCIAS 80	1	12,199.99	5,001.55	1,560.07	31,471.62	154,720.28	154,720.28
22020080	OFICIAL DE ALMACEN 80	3	51,707.37	23,546.57	9,371.22	154,600.17	724,630.29	241,543.43
22040080	COORD ASIST MEDICAS 80	1	14,503.39	6,534.02	1,789.24	42,882.05	197,686.14	197,686.14
22120080	TECNICO ELECTRICISTA 80	1	13,656.15	5,785.56	1,709.11	36,667.02	177,462.82	177,462.82
22120280	TECNICO MECANICO 80	4	54,451.01	22,866.60	6,626.39	145,464.66	702,751.32	175,687.83
22120380	TECNICO PLOMERO 80	1	13,107.36	5,727.77	1,685.32	35,552.89	174,892.36	174,892.36

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22210080	ENFERMERA ESPECIALISTA 80	12	683,507.52	259,732.80	0.00	0.00	47,162.01	0.00	15,720.68
22230080	AYUDANTE DE FARMACIA 80	4	194,395.20	73,870.16	0.00	0.00	13,413.27	0.00	20,119.90
22300080	AYTE DE SERVS DE INT 80	8	305,854.08	116,224.56	0.00	0.00	21,103.94	0.00	36,931.88
22330080	OF SERVS DE LAVANDERIA 80	1	41,117.04	15,624.48	0.00	0.00	11,348.30	0.00	5,674.15
22390080	ESP NUTRIC DIETETICA 80	2	113,917.92	43,288.80	0.00	0.00	0.00	0.00	7,860.34
22610080	COCINERO TECNICO 2 80	3	114,695.28	43,584.21	0.00	0.00	0.00	0.00	5,275.98
22670080	OPERADOR TELEFONICO B 80	1	45,204.48	17,177.70	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	47,839.92	18,179.17	0.00	0.00	0.00	0.00	19,805.73
22760180	OF DE SERVS TECNICOS 80	2	95,679.84	36,358.34	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	47,839.92	18,179.17	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	4	191,359.68	72,716.68	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	95,679.84	36,358.34	0.00	0.00	0.00	0.00	6,601.91
23120180	TEC A EQUIPOS MEDICOS 80	1	45,535.44	17,303.47	0.00	0.00	0.00	0.00	6,283.89
23120280	TEC A FLUIDOS-ENERGET 80	1	45,535.44	17,303.47	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	7	485,257.92	184,397.99	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	112,748.16	42,844.30	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	41,278.32	15,685.76	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1	56,451.84	21,451.70	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	56,451.84	21,451.70	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	50,769.12	19,292.27	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	1	57,135.84	21,711.62	0.00	0.00	0.00	0.00	7,884.75
<b>Total</b>		<b>2,396</b>	<b>125,279,548.80</b>	<b>47,606,228.93</b>	<b>45,542.65</b>	<b>18,649,850.19</b>	<b>1,877,643.42</b>	<b>992,078.68</b>	<b>6,505,885.86</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
 Becados (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22210080	ENFERMERA ESPECIALISTA 80	12	0.00	0.00	64,800.00	1,062.00	402,084.15	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	4	0.00	0.00	21,600.00	1,868.40	83,203.97	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	8	0.00	0.00	43,200.00	6,371.04	71,958.67	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	1	0.00	0.00	5,400.00	0.00	21,869.07	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	2	0.00	0.00	10,800.00	0.00	55,349.76	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	16,200.00	910.08	39,643.20	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	1	0.00	0.00	5,400.00	0.00	20,014.32	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	5,400.00	910.32	16,367.14	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	10,800.00	0.00	44,631.54	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	5,400.00	0.00	28,195.60	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	4	0.00	0.00	21,600.00	1,820.16	95,062.59	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	10,800.00	909.60	51,668.99	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	5,400.00	0.00	22,386.32	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	5,400.00	910.08	11,454.99	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	7	0.00	0.00	37,800.00	0.00	345,039.21	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	10,800.00	0.00	60,535.08	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	5,400.00	0.00	24,526.19	0.00	0.00
23760380	COORD DE PERSONAL 80	1	0.00	0.00	5,400.00	0.00	40,520.65	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	5,400.00	0.00	19,259.38	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	5,400.00	0.00	28,243.44	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	1	0.00	0.00	5,400.00	0.00	28,582.16	0.00	0.00
<b>Total</b>		<b>2,396</b>	<b>0.00</b>	<b>0.00</b>	<b>12,938,400.00</b>	<b>569,400.24</b>	<b>48,645,237.10</b>	<b>73,108.80</b>	<b>11,297.23</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22210080	ENFERMERA ESPECIALISTA 80	12	0.00	0.00	1,018.56	37,175.30	0.00	233,825.93	154,927.46
22230080	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	8,564.72	0.00	56,696.05	37,987.90
22300080	AYTE DE SERVS DE INT 80	8	0.00	0.00	0.00	12,230.54	0.00	86,921.44	58,214.61
22330080	OF SERVS DE LAVANDERIA 80	1	0.00	0.00	0.00	2,031.01	0.00	13,163.73	8,703.62
22390080	ESP NUTRIC DIETETICA 80	2	0.00	0.00	0.00	4,523.22	0.00	30,381.82	20,796.45
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	1,018.56	4,891.53	0.00	31,004.27	20,768.44
22670080	OPERADOR TELEFONICO B 80	1	2,400.00	0.00	0.00	1,865.98	0.00	11,408.63	7,848.74
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	1,990.03	0.00	15,667.30	10,451.51
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	4,063.66	0.00	23,520.58	15,589.92
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	2,104.02	0.00	11,458.60	7,513.79
22760380	OFICIAL DE PERSONAL 80	4	0.00	0.00	1,018.56	8,626.91	0.00	52,518.89	34,930.81
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	4,423.30	0.00	28,019.50	19,040.79
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	1,018.56	2,193.05	0.00	14,578.29	9,638.90
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	1,702.70	0.00	11,492.16	7,906.21
23210080	ENFERMERA JEFE DE PISO 80	7	0.00	0.00	1,018.56	26,516.98	0.00	157,601.14	105,021.04
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	0.00	4,717.58	0.00	27,303.36	17,821.50
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	1,847.62	0.00	9,886.97	6,483.22
23760380	COORD DE PERSONAL 80	1	0.00	0.00	0.00	2,488.58	0.00	14,250.04	9,648.84
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	0.00	2,077.22	0.00	14,250.04	9,648.84
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	2,443.62	0.00	14,753.25	9,629.76
25120280	TEC C PLANTAS LAVADO 80	1	0.00	0.00	0.00	2,466.35	0.00	15,864.99	10,677.82
<b>Total</b>		<b>2,396</b>	<b>112,800.00</b>	<b>0.00</b>	<b>25,906.32</b>	<b>6,019,263.52</b>	<b>0.00</b>	<b>41,091,742.44</b>	<b>27,503,937.39</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22210080	ENFERMERA ESPECIALISTA 80	12	0.00	0.00	0.00	0.00	129,239.85	323,250.52	57,600.00
22230080	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	0.00	31,569.70	77,648.86	19,200.00
22300080	AYTE DE SERVS DE INT 80	8	0.00	0.00	0.00	0.00	44,488.74	118,042.17	38,400.00
22330080	OF SERVS DE LAVANDERIA 80	1	0.00	0.00	0.00	0.00	9,302.54	18,166.58	4,800.00
22390080	ESP NUTRIC DIETETICA 80	2	0.00	0.00	0.00	0.00	20,493.30	40,792.32	9,600.00
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	0.00	0.00	18,290.05	42,693.45	14,400.00
22670080	OPERADOR TELEFONICO B 80	1	0.00	0.00	0.00	0.00	6,312.06	15,357.80	4,800.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	7,614.07	21,221.11	4,800.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	0.00	13,861.27	32,158.86	9,600.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	7,139.18	16,031.41	4,800.00
22760380	OFICIAL DE PERSONAL 80	4	0.00	0.00	0.00	0.00	29,885.71	71,443.46	19,200.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	17,307.11	37,485.58	9,600.00
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	10,044.74	20,118.74	4,800.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	5,759.72	15,470.25	4,800.00
23210080	ENFERMERA JEFE DE PISO 80	7	0.00	0.00	0.00	0.00	87,119.99	216,082.78	33,600.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	0.00	0.00	16,726.95	37,827.88	9,600.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	0.00	6,269.17	13,832.59	4,800.00
23760380	COORD DE PERSONAL 80	1	0.00	0.00	0.00	0.00	10,191.18	19,246.25	4,800.00
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	0.00	0.00	8,506.61	19,246.25	4,800.00
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	8,664.26	20,536.50	4,800.00
25120280	TEC C PLANTAS LAVADO 80	1	0.00	0.00	0.00	0.00	9,246.32	21,350.47	4,800.00
<b>Total</b>		<b>2,396</b>	<b>0.00</b>	<b>216,960.00</b>	<b>720.00</b>	<b>0.00</b>	<b>21,941,419.36</b>	<b>56,257,613.01</b>	<b>11,500,800.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22210080	ENFERMERA ESPECIALISTA 80	12	15,720.67	117,905.04	0.00	292,404.48	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	4	13,413.27	33,533.16	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	8	0.00	52,759.84	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	1	0.00	7,092.69	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	2	0.00	19,650.84	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	10,551.97	19,784.94	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	1	0.00	7,797.77	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	8,252.39	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	16,504.78	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	8,252.39	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	4	26,407.64	33,009.56	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	13,203.82	16,504.78	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	12,567.78	7,854.86	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	7,854.86	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	7	0.00	83,706.98	0.00	207,593.33	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	19,449.06	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	7,120.51	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1	0.00	9,737.94	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	0.00	9,737.94	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	14,012.28	8,757.67	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	1	0.00	9,855.93	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,396</b>	<b>1,330,437.36</b>	<b>21,610,720.27</b>	<b>15,242,981.01</b>	<b>10,892,292.75</b>	<b>0.00</b>	<b>44,326.08</b>	<b>18,649,850.19</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
 Becados (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22210080	ENFERMERA ESPECIALISTA 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	2	0.00	0.00	0.00	0.00	7,860.48	0.00	0.00
22610080	COCINERO TECNICO 2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,396</b>	<b>692,448.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,373.84</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22210080	ENFERMERA ESPECIALISTA 80	12	2,153,629.45	19,389.20	183,679.72	101,553.90	47,510.62	27,091.19	1,290.00
22230080	AYUDANTE DE FARMACIA 80	4	492,689.36	4,601.56	37,603.95	24,404.95	11,417.52	6,475.24	258.00
22300080	AYTE DE SERVS DE INT 80	8	706,847.43	5,821.96	42,063.55	35,426.12	16,573.61	9,421.28	516.00
22330080	OF SERVS DE LAVANDERIA 80	1	123,176.17	914.33	8,348.49	5,824.14	2,724.75	1,553.43	0.00
22390080	ESP NUTRIC DIETETICA 80	2	271,397.33	2,950.70	24,236.99	13,743.20	6,429.56	3,624.30	0.00
22610080	COCINERO TECNICO 2 80	3	269,016.68	2,172.04	16,690.81	13,490.38	6,311.29	3,598.46	258.00
22670080	OPERADOR TELEFONICO B 80	1	100,383.00	983.90	7,804.00	5,155.19	2,411.78	1,352.40	0.00
22760080	OFICIAL DE TESORERIA 80	1	130,658.77	1,211.67	9,700.05	6,304.25	2,949.36	1,673.10	228.00
22760180	OF DE SERVS TECNICOS 80	2	207,088.95	2,138.19	16,969.98	10,772.65	5,039.83	2,875.99	258.00
22760280	OF DE SERVS ADMVOS 80	1	109,074.16	1,095.84	9,394.54	5,646.31	2,641.55	1,511.49	0.00
22760380	OFICIAL DE PERSONAL 80	4	468,240.97	4,408.83	36,984.41	23,463.46	10,977.06	6,237.10	258.00
22760480	OFICIAL DE ESTADISTICA 80	2	251,923.72	2,279.30	20,151.87	12,339.50	5,772.86	3,273.43	258.00
23120180	TEC A EQUIPOS MEDICOS 80	1	134,188.60	1,081.52	9,542.81	6,378.62	2,984.15	1,683.74	258.00
23120280	TEC A FLUIDOS-ENERGET 80	1	90,054.44	935.80	6,380.51	4,744.05	2,219.44	1,252.55	0.00
23210080	ENFERMERA JEFE DE PISO 80	7	1,485,498.00	14,803.86	146,954.08	71,033.80	33,232.18	18,912.50	258.00
23230080	OFICIAL DE FARMACIA 80	2	247,625.71	2,823.09	23,123.59	12,959.88	6,063.11	3,442.82	0.00
23610080	COCINERO TECNICO 1 80	1	95,852.03	846.08	7,364.91	4,917.35	2,300.51	1,324.14	0.00
23760380	COORD DE PERSONAL 80	1	137,735.18	1,461.45	13,697.77	7,009.62	3,279.35	1,851.25	0.00
23760480	COORD DE ESTADISTICA 80	1	114,377.98	1,372.04	9,864.07	6,028.85	2,820.51	1,585.49	0.00
24120080	TEC B EQUIPOS MEDICOS 80	1	136,533.05	1,235.76	10,910.09	6,704.37	3,136.55	1,794.19	0.00
25120280	TEC C PLANTAS LAVADO 80	1	137,840.41	1,497.43	12,494.34	6,936.38	3,245.09	1,839.97	258.00
<b>Total</b>		<b>2,396</b>	<b>371,255,265.60</b>	<b>3,408,381.68</b>	<b>28,663,486.69</b>	<b>17,714,922.74</b>	<b>8,287,683.16</b>	<b>4,727,928.68</b>	<b>73,410.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
22210080	ENFERMERA ESPECIALISTA 80	12	241,552.81	118,776.48	50,045.86	790,889.78	3,628,026.75	302,335.56
22230080	AYUDANTE DE FARMACIA 80	4	60,593.19	28,543.80	9,913.66	183,811.87	870,896.43	217,724.11
22300080	AYTE DE SERVS DE INT 80	8	95,614.82	41,434.06	11,834.32	258,705.72	1,271,407.23	158,925.90
22330080	OF SERVS DE LAVANDERIA 80	1	14,928.35	6,811.86	2,135.96	43,241.31	207,534.52	207,534.52
22390080	ESP NUTRIC DIETETICA 80	2	34,982.16	16,073.92	5,671.10	107,711.93	493,027.18	246,513.59
22610080	COCINERO TECNICO 2 80	3	37,300.68	15,778.22	4,170.52	99,770.40	483,482.36	161,160.79
22670080	OPERADOR TELEFONICO B 80	1	14,136.57	6,029.46	1,741.99	39,615.29	185,202.77	185,202.77
22760080	OFICIAL DE TESORERIA 80	1	14,816.55	7,373.39	2,887.94	47,144.31	225,643.00	225,643.00
22760180	OF DE SERVS TECNICOS 80	2	28,708.68	12,599.59	3,751.02	83,113.93	385,882.72	192,941.36
22760280	OF DE SERVS ADMVOS 80	1	14,624.35	6,603.88	1,909.87	43,427.83	200,341.91	200,341.91
22760380	OFICIAL DE PERSONAL 80	4	60,698.82	27,442.65	8,703.84	179,174.17	838,774.82	209,693.71
22760480	OFICIAL DE ESTADISTICA 80	2	31,015.02	14,432.16	4,768.60	94,290.74	441,894.30	220,947.15
23120180	TEC A EQUIPOS MEDICOS 80	1	16,045.92	7,460.37	2,550.18	47,985.31	227,709.35	227,709.35
23120280	TEC A FLUIDOS-ENERGET 80	1	13,263.52	5,548.59	1,658.17	36,002.63	171,592.51	171,592.51
23210080	ENFERMERA JEFE DE PISO 80	7	169,192.51	83,080.46	36,279.11	573,746.50	2,544,502.42	363,500.35
23230080	OFICIAL DE FARMACIA 80	2	33,800.80	15,157.76	5,012.19	102,383.24	462,757.11	231,378.56
23610080	COCINERO TECNICO 1 80	1	13,148.07	5,751.28	1,447.71	37,100.05	174,230.40	174,230.40
23760380	COORD DE PERSONAL 80	1	18,150.51	8,198.39	2,655.52	56,303.86	250,490.88	250,490.88
23760480	COORD DE ESTADISTICA 80	1	16,057.21	7,051.28	2,493.05	47,272.50	218,102.32	218,102.32
24120080	TEC B EQUIPOS MEDICOS 80	1	17,375.27	7,841.37	2,665.15	51,662.75	238,964.92	238,964.92
25120280	TEC C PLANTAS LAVADO 80	1	18,313.03	8,112.73	3,008.03	55,705.00	250,681.25	250,681.25
<b>Total</b>		<b>2,396</b>	<b>43,343,450.44</b>	<b>20,719,207.72</b>	<b>8,521,499.37</b>	<b>135,459,970.48</b>	<b>631,994,784.88</b>	<b>18,984,013.27</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000680	N12 CONFIANZA NIVEL 80	1	117,173.28	44,525.85	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	159,732.96	60,698.53	0.00	0.00	0.00	0.00	4,977.61
12006480	N13 CAJ CV Y VELAT 80	17	577,389.60	219,408.08	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	2	75,048.96	28,518.61	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	44,100.00	16,758.00	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	47,113.92	17,903.29	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	3,624.72	1,377.39	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	2	76,295.52	28,992.30	0.00	0.00	0.00	0.00	5,264.16
12017080	N12 SRIA J OFNA DEL 2 80	1	14,426.40	5,482.03	0.00	0.00	0.00	0.00	1,990.84
12017380	N10 TAQUIMECANOGRAFA 80	2	72,135.84	27,411.62	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	39,690.00	15,082.20	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	13	502,889.76	191,098.11	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	77,527.20	29,460.34	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	467,234.40	177,549.08	0.00	0.00	0.00	0.00	112,222.86
12030680	N14 AYTE ADMVO SOLID B 80	2	107,753.04	40,946.15	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	75,635.28	28,741.40	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	36,902.88	14,023.09	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	1,878,356.88	713,775.68	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	154,005.60	58,522.13	0.00	42,505.55	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	39,676.56	15,077.09	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	3	83,829.36	31,855.16	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	6	210,123.84	79,847.04	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8	211,628.64	80,418.90	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4	53,317.92	20,260.81	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	38,084.40	14,472.07	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	63,795.36	24,242.24	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	7	454,368.96	172,660.21	0.00	125,405.83	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	10	365,531.28	138,901.89	0.00	0.00	89,902.26	0.00	3,432.62
20140080	CUIDADOR DE ANIMALES 80	1	31,990.80	12,156.50	0.00	0.00	8,829.46	0.00	0.00
20180080	EDUCADORA 80	6	207,418.56	78,819.07	0.00	0.00	0.00	0.00	6,317.04
20200080	ELEVADORISTA 80	1	32,306.40	12,276.43	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,152	42,904,239.36	16,303,611.12	16,090.23	0.00	22,062.23	456,649.51	3,963,809.03
20210180	AUX DE ENF SALUD PUB 80	157	5,711,118.96	2,170,225.19	5,325.37	0.00	0.00	0.00	667,728.43
20220080	ESTOMATOLOGO 80	187	12,040,528.56	4,575,400.79	0.00	3,315,397.72	0.00	306,656.09	1,281,720.51
20240080	FONOAUDIOLOGO 80	1	24,874.08	9,452.15	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	15,480.00	0.00	40,424.75	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	22,320.00	0.00	25,336.56	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	17	0.00	0.00	73,980.00	0.00	51,827.23	0.00	0.00
12008880	N14 AYTE ADMVO 80	2	0.00	0.00	10,080.00	0.00	27,731.66	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	5,040.00	0.00	32,869.90	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	504.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	2	0.00	0.00	10,080.00	0.00	21,185.54	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	2,016.00	0.00	3,781.22	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	15,120.00	0.00	31,281.13	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	4,176.00	0.00	10,470.92	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	13	0.00	0.00	51,912.00	0.00	94,864.20	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	10,080.00	0.00	31,563.95	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	63,936.00	0.00	130,488.69	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	15,120.00	0.00	28,372.24	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	10,080.00	0.00	9,116.76	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	238,068.00	0.00	203,499.84	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	5,544.00	0.00	11,749.19	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	3	0.00	0.00	11,592.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	6	0.00	0.00	30,456.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8	0.00	0.00	29,160.00	0.00	13,706.31	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4	0.00	0.00	7,560.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	5,400.00	0.00	9,379.80	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	10,440.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	7	0.00	0.00	28,224.00	0.00	55,191.61	0.00	0.00
20110080	CITOTECNOLOGO 80	10	0.00	0.00	37,080.00	0.00	11,585.03	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	6	0.00	0.00	25,200.00	0.00	21,545.48	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,152	0.00	0.00	5,539,016.88	0.00	454,350.03	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	157	0.00	0.00	746,532.00	0.00	46,778.82	0.00	0.00
20220080	ESTOMATOLOGO 80	187	0.00	0.00	823,680.00	0.00	1,168,403.24	0.00	0.00
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	6,043.44	4,476.35	0.00	29,577.84	20,027.45
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	0.00	5,817.29	8,870.38	40,797.46	27,482.93
12006480	N13 CAJ CV Y VELAT 80	17	0.00	0.00	0.00	20,606.82	31,533.47	139,940.64	95,347.24
12008880	N14 AYTE ADMVO 80	2	0.00	0.00	0.00	2,908.71	0.00	18,944.48	12,827.50
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	0.00	1,361.65	0.00	11,132.08	7,537.64
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	0.00	2,078.08	0.00	11,892.88	8,052.79
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	117.92	0.00	920.42	622.46
12016780	N12 SRIA E UNID OPERAT 80	2	0.00	0.00	0.00	2,938.28	0.00	20,020.90	13,383.76
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	562.00	0.00	3,970.14	2,678.86
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	3,058.75	0.00	18,128.11	12,253.44
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	0.00	1,563.77	0.00	10,066.86	6,688.23
12025080	N22 J OFNA TEC ADMVA 1 80	13	0.00	0.00	0.00	18,958.48	0.00	127,535.09	84,750.09
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	0.00	3,369.79	0.00	19,663.78	13,064.25
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	20,213.69	12,384.37	137,613.14	92,438.57
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	4,005.02	0.00	27,244.51	18,441.30
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	2,592.47	0.00	19,150.27	12,958.76
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	1,169.49	0.00	9,315.33	6,307.50
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	0.00	67,662.95	103,111.98	455,253.14	310,182.50
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	0.00	6,544.65	1,839.89	50,949.98	34,714.30
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	1,645.96	0.00	10,063.45	6,685.97
20090080	AUX DE ADMON CENT VAC 80	3	0.00	0.00	0.00	2,868.47	0.00	20,317.53	13,843.17
20090180	AUX ATEN MED CENT VAC 80	6	0.00	0.00	0.00	7,033.06	13,380.20	51,908.06	35,203.16
20090280	AUX HOSPEDAJE CENT VAC 80	8	0.00	0.00	0.00	7,456.91	7,688.66	51,462.30	35,016.53
20090480	LAVANDERO CENT VAC 80	4	0.00	0.00	0.00	1,831.80	0.00	12,922.53	8,804.65
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	1,428.67	4,731.23	9,670.67	6,540.13
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	0.00	2,134.17	3,197.85	16,199.40	10,955.41
20100080	CIRUJANO MAXILO-FACIAL 80	7	0.00	0.00	0.00	19,445.45	0.00	155,932.50	103,202.53
20110080	CITOTECNOLOGO 80	10	0.00	0.00	0.00	13,966.75	0.00	108,724.15	72,451.43
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	1,316.02	0.00	9,736.86	6,468.99
20180080	EDUCADORA 80	6	0.00	0.00	0.00	7,419.30	0.00	53,571.14	36,122.04
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	1,046.77	0.00	8,155.05	5,521.86
20210080	AUX DE ENFERMERIA GRAL 80	1,152	55,200.00	0.00	0.00	1,833,825.96	1,890,121.32	14,798,052.99	9,924,084.40
20210180	AUX DE ENF SALUD PUB 80	157	7,200.00	0.00	0.00	248,824.78	46,298.08	1,975,264.41	1,322,681.64
20220080	ESTOMATOLOGO 80	187	7,200.00	0.00	0.00	480,085.64	7,632.21	3,878,845.43	2,597,796.49
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	835.78	0.00	6,308.99	4,191.58

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	18,331.47	39,948.15	13,759.92
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	0.00	0.00	23,448.49	55,509.29	19,840.32
12006480	N13 CAJ CV Y VELAT 80	17	0.00	0.00	0.00	0.00	73,214.16	195,509.45	65,760.00
12008880	N14 AYTE ADMVO 80	2	0.00	0.00	0.00	0.00	11,911.73	25,586.62	8,960.16
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	0.00	0.00	5,576.21	15,035.11	4,480.08
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	0.00	0.00	8,510.11	16,062.65	4,480.08
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	470.37	1,234.83	448.08
12016780	N12 SRIA E UNID OPERAT 80	2	0.00	0.00	0.00	0.00	12,605.00	27,218.26	8,960.16
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	0.00	2,295.09	5,396.40	1,792.08
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	0.00	12,507.37	24,544.10	13,440.24
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	0.00	0.00	4,605.75	13,467.78	3,712.08
12025080	N22 J OFNA TEC ADMVA 1 80	13	0.00	0.00	0.00	0.00	55,875.30	170,641.64	46,144.08
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	0.00	0.00	9,925.01	26,306.86	8,959.92
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	0.00	72,688.95	186,660.57	56,832.48
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	16,279.10	36,728.72	13,440.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	0.00	10,486.49	25,776.44	8,959.92
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	4,789.28	12,581.38	4,480.08
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	0.00	0.00	240,400.26	636,029.09	211,616.88
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	0.00	0.00	23,252.49	71,540.88	11,200.08
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	0.00	4,847.82	13,463.22	4,927.92
20090080	AUX DE ADMON CENT VAC 80	3	0.00	0.00	0.00	0.00	10,191.41	28,385.41	10,303.92
20090180	AUX ATEN MED CENT VAC 80	6	0.00	0.00	0.00	0.00	26,927.71	71,249.91	27,071.76
20090280	AUX HOSPEDAJE CENT VAC 80	8	0.00	0.00	0.00	0.00	27,150.97	71,651.78	25,920.24
20090480	LAVANDERO CENT VAC 80	4	0.00	0.00	0.00	0.00	6,508.25	18,053.96	6,720.24
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	5,698.67	12,974.25	4,800.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	0.00	0.00	8,512.72	21,733.23	9,280.08
20100080	CIRUJANO MAXILO-FACIAL 80	7	0.00	0.00	0.00	0.00	68,252.40	211,159.65	25,088.40
20110080	CITOTECNOLOGO 80	10	0.00	0.00	0.00	0.00	46,359.77	147,319.87	32,960.16
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	0.00	3,876.05	13,062.62	4,032.00
20180080	EDUCADORA 80	6	0.00	0.00	1,488.00	0.00	24,495.46	71,977.81	22,400.16
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	4,286.70	11,014.29	4,480.08
20210080	AUX DE ENFERMERIA GRAL 80	1,152	0.00	0.00	6,864.00	0.00	6,818,897.13	20,202,274.12	4,923,863.52
20210180	AUX DE ENF SALUD PUB 80	157	0.00	0.00	0.00	0.00	882,496.34	2,705,167.23	663,588.96
20220080	ESTOMATOLOGO 80	187	0.00	0.00	0.00	0.00	1,756,843.17	5,300,110.79	732,168.24
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	0.00	2,461.62	8,440.38	2,239.92

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000680	N12 CONFIANZA NIVEL 80	1	0.00	20,212.39	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	27,553.95	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	17	0.00	99,599.74	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	2	0.00	12,945.95	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	7,607.25	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	8,127.15	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	625.26	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	2	0.00	13,160.98	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	2,488.55	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	12,443.44	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	6,846.53	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	13	0.00	86,748.51	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	0.00	13,373.44	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	80,597.94	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	18,587.40	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFE POLIV S 80	2	0.00	13,047.09	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	6,365.75	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	324,016.60	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	0.00	26,565.97	35,067.08	0.00	0.00	0.00	42,505.55
1849380	N10 CALCULISTA TIENDA 80	1	0.00	6,844.21	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	3	0.00	14,460.56	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	6	0.00	36,246.37	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8	0.00	36,505.95	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4	0.00	9,197.35	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	6,569.56	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	11,004.70	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	7	0.00	78,378.64	103,459.80	0.00	0.00	0.00	125,405.83
20110080	CITOTECNOLOGO 80	10	0.00	63,054.16	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	5,518.41	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	6	0.00	35,779.72	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	5,572.85	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,152	26,322.52	7,400,984.10	0.00	18,237,227.31	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	157	0.00	985,168.44	0.00	2,426,708.07	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	187	0.00	2,076,991.06	0.00	0.00	0.00	0.00	3,311,239.64
20240080	FONOAUDIOLOGO 80	1	0.00	4,290.78	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1849380	N10 CALCULISTA TIENDA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	10	0.00	0.00	0.00	0.00	25,222.56	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,152	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	157	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	187	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	0.00	1,716.48	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000680	N12 CONFIANZA NIVEL 80	1	252,807.61	3,941.28	29,255.88	12,990.27	6,077.32	3,397.36	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	322,652.81	2,644.04	17,024.21	16,790.67	7,855.27	4,365.73	0.00
12006480	N13 CAJ CV Y VELAT 80	17	1,066,726.83	9,628.70	56,940.61	57,332.68	26,822.32	14,844.52	0.00
12008880	N14 AYTE ADMVO 80	2	160,415.42	1,353.65	10,269.30	8,257.97	3,863.37	2,202.89	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	74,528.02	813.32	4,326.55	4,117.24	1,926.19	1,069.91	0.00
12010380	N21 AYTE ABO S JUR DEL 80	1	115,016.93	1,098.02	10,235.40	5,832.32	2,728.57	1,545.77	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	6,320.73	21.06	115.31	342.68	160.32	90.06	0.00
12016780	N12 SRIA E UNID OPERAT 80	2	163,809.34	1,404.42	9,997.57	8,391.20	3,925.71	2,230.19	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	32,453.21	162.11	1,167.89	1,635.40	765.10	437.04	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	170,188.20	1,307.04	10,978.29	8,405.77	3,932.53	2,303.45	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	76,680.12	723.32	4,910.93	4,093.64	1,915.15	1,085.30	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	13	928,527.50	9,427.31	59,905.86	50,260.36	23,513.61	13,255.07	0.00
12026780	N14 CONTROLADOR TARJ 80	2	165,767.34	1,457.42	11,283.71	8,571.70	4,010.16	2,304.22	0.00
12026980	N12 OP CAJAS TIENDA 80	13	1,143,626.34	9,504.45	70,909.91	56,448.66	26,408.73	14,968.95	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	219,164.44	2,657.55	18,567.64	11,374.04	5,321.19	3,035.08	0.00
12031480	N16 CHOFER POLIV S 80	2	140,909.60	1,276.28	7,856.93	7,509.59	3,513.25	1,982.85	0.00
12031680	N14 AUX ALMACEN S 80	1	64,071.90	585.19	3,188.58	3,482.14	1,629.07	914.72	0.00
12038380	N14 AYTE SEGURIDAD CV 80	55	3,503,616.92	31,504.96	188,115.56	187,849.41	87,882.78	48,666.84	0.00
12101780	N34 MEDICO GRAL U MED 80	3	417,808.55	4,174.96	24,639.69	20,317.61	9,505.32	5,361.65	0.00
1849380	N10 CALCULISTA TIENDA 80	1	80,848.83	737.94	5,296.10	4,205.41	1,967.44	1,133.29	0.00
20090080	AUX DE ADMON CENT VAC 80	3	143,817.63	1,294.58	6,947.38	7,857.71	3,676.12	2,081.27	0.00
20090180	AUX ATEN MED CENT VAC 80	6	379,323.27	4,735.34	25,679.85	20,349.46	9,520.20	5,249.90	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	8	386,138.55	3,179.71	18,405.10	20,730.59	9,698.54	5,423.07	0.00
20090480	LAVANDERO CENT VAC 80	4	91,859.59	580.91	3,129.36	5,006.07	2,342.03	1,328.18	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	81,665.05	686.04	4,747.52	4,184.53	1,957.68	1,065.94	0.00
20090680	OP SERVS INTER CENT VAC80	2	117,699.80	956.09	5,372.42	6,224.59	2,912.09	1,622.09	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	7	1,271,806.85	13,760.25	91,251.56	61,772.03	28,899.18	16,297.22	0.00
20110080	CITOTECNOLOGO 80	10	790,960.65	6,772.29	39,913.43	40,637.57	19,011.72	10,675.71	0.00
20140080	CUIDADOR DE ANIMALES 80	1	69,532.91	487.86	2,908.42	3,521.35	1,647.42	934.86	0.00
20180080	EDUCADORA 80	6	385,135.22	3,639.43	22,111.83	20,634.51	9,653.57	5,435.48	0.00
20200080	ELEVADORISTA 80	1	57,394.03	485.26	2,698.78	3,076.52	1,439.31	815.61	0.00
20210080	AUX DE ENFERMERIA GRAL 80	1,152	112,873,306.40	938,994.53	5,985,245.72	5,446,212.13	2,547,935.54	1,416,623.31	0.00
20210180	AUX DE ENF SALUD PUB 80	157	14,899,987.76	122,154.28	779,277.29	719,941.71	336,814.78	189,791.22	0.00
20220080	ESTOMATOLOGO 80	187	31,620,171.02	357,865.82	2,254,360.06	1,559,657.45	729,664.44	411,689.09	0.00
20240080	FONOAUDIOLOGO 80	1	42,457.68	327.68	1,716.20	2,355.90	1,102.18	617.30	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12000680	N12 CONFIANZA NIVEL 80	1	29,620.78	15,193.30	7,486.98	107,963.17	477,944.06	477,944.06
12006280	N10 AUX ADMINISTRATIVO 80	5	52,106.14	19,638.21	4,613.40	125,037.67	607,423.44	121,484.69
12006480	N13 CAJ CV Y VELAT 80	17	177,655.64	67,055.76	16,473.34	426,753.57	2,070,870.00	121,815.88
12008880	N14 AYTE ADMVO 80	2	23,583.29	9,658.45	2,350.74	61,539.66	297,004.04	148,502.02
12009780	N22 ASISTENTE ADMVO B 80	1	11,977.19	4,815.48	1,441.54	30,487.42	149,115.44	149,115.44
12010380	N21 AYTE ABO S JUR DEL 80	1	15,637.76	6,821.43	1,960.48	45,859.75	207,990.60	207,990.60
12015280	N36 SUBJEF A CONS UNID 80	1	4,742.76	400.80	0.00	5,872.99	15,818.44	15,818.44
12016780	N12 SRIA E UNID OPERAT 80	2	22,511.71	9,814.26	2,572.53	60,847.59	300,952.45	150,476.23
12017080	N12 SRIA J OFNA DEL 2 80	1	6,551.70	1,912.75	244.13	12,876.12	59,755.73	59,755.73
12017380	N10 TAQUIMECANOGRAFA 80	2	22,396.45	9,831.30	2,231.51	61,386.34	303,710.38	151,855.19
12021580	N17 LOCALIZADOR PATRON 80	1	10,786.83	4,787.89	1,258.88	29,561.94	145,932.06	145,932.06
12025080	N22 J OFNA TEC ADMVA 1 80	13	138,836.18	58,784.06	16,464.24	370,446.69	1,801,863.95	138,604.92
12026780	N14 CONTROLADOR TARJ 80	2	23,081.49	10,025.38	2,519.44	63,253.52	306,548.06	153,274.03
12026980	N12 OP CAJAS TIENDA 80	13	150,950.01	66,021.84	19,985.57	415,198.12	2,026,058.86	155,850.68
12030680	N14 AYTE ADMVO SOLID B 80	2	31,017.75	13,302.96	4,861.59	90,137.80	417,055.28	208,527.64
12031480	N16 CHOFER POLIV S 80	2	22,820.69	8,783.15	2,217.74	55,960.48	272,505.36	136,252.68
12031680	N14 AUX ALMACEN S 80	1	10,621.66	4,072.67	1,013.91	25,507.94	126,482.72	126,482.72
12038380	N14 AYTE SEGURIDAD CV 80	55	578,735.47	219,706.93	53,937.43	1,396,399.38	6,778,373.18	123,243.15
12101780	N34 MEDICO GRAL U MED 80	3	53,299.24	23,763.29	10,549.09	151,610.85	723,425.00	241,141.67
1849380	N10 CALCULISTA TIENDA 80	1	11,384.01	4,918.61	1,279.36	30,922.16	151,447.55	151,447.55
20090080	AUX DE ADMON CENT VAC 80	3	26,888.97	9,190.29	2,157.57	60,093.89	287,740.88	95,913.63
20090180	AUX ATEN MED CENT VAC 80	6	65,024.86	23,800.53	8,461.84	162,821.98	752,269.09	125,378.18
20090280	AUX HOSPEDAJE CENT VAC 80	8	71,243.56	24,246.31	5,288.16	158,215.04	755,982.23	94,497.78
20090480	LAVANDERO CENT VAC 80	4	25,300.34	5,855.04	749.19	44,291.12	189,468.63	47,367.16
20090580	OP SEG ALBERCA CENT VAC80	1	12,611.71	4,894.19	1,192.80	31,340.41	151,089.86	151,089.86
20090680	OP SERVS INTER CENT VAC80	2	20,394.80	7,280.22	1,618.68	46,380.98	227,876.14	113,938.07
20100080	CIRUJANO MAXILO-FACIAL 80	7	144,295.49	72,247.97	35,231.22	463,754.92	2,189,930.73	312,847.25
20110080	CITOTECNOLOGO 80	10	112,869.07	47,529.31	14,238.11	291,647.21	1,448,139.14	144,813.91
20140080	CUIDADOR DE ANIMALES 80	1	10,051.10	4,118.54	1,013.59	24,683.14	126,206.85	126,206.85
20180080	EDUCADORA 80	6	60,259.13	24,133.95	6,377.78	152,245.68	744,799.46	124,133.24
20200080	ELEVADORISTA 80	1	9,755.95	3,598.27	823.95	22,693.65	112,394.08	112,394.08
20210080	AUX DE ENFERMERIA GRAL 80	1,152	14,679,460.34	6,369,838.71	2,362,017.03	39,746,327.31	195,523,873.07	169,725.58
20210180	AUX DE ENF SALUD PUB 80	157	1,963,881.55	842,037.14	308,792.75	5,262,690.72	25,873,797.44	164,801.26
20220080	ESTOMATOLOGO 80	187	3,741,714.96	1,824,160.90	870,857.93	11,749,970.65	55,410,670.23	296,313.74
20240080	FONOAUDIOLOGO 80	1	7,856.25	2,755.44	522.58	17,253.53	84,585.29	84,585.29

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20270080	HISTOTECNOLOGO 80	17	672,517.44	255,556.63	0.00	0.00	160,899.92	0.00	19,371.73
20290080	INHALOTERAPEUTA 80	20	898,851.84	341,563.67	0.00	0.00	228,661.85	0.00	0.00
20320080	AUX DE LABORATORIO 80	117	4,195,381.44	1,594,245.04	0.00	0.00	1,060,744.21	0.00	385,313.91
20320160	LABORATORISTA 60	1	57,187.92	21,731.41	0.00	0.00	15,783.87	0.00	0.00
20320180	LABORATORISTA 80	261	12,050,119.44	4,579,045.19	0.00	0.00	3,015,205.26	143,114.84	1,023,965.61
20340080	MACHETERO 80	1	31,657.92	12,030.01	0.00	0.00	0.00	0.00	21,843.97
20360180	MEDICO NO FAMILIAR 80	2,490	190,599,766.32	72,427,914.15	0.00	51,944,435.07	42,548.40	1,276,851.76	11,938,353.48
20360280	MEDICO FAMILIAR 80	138	10,893,380.16	4,139,484.71	0.00	3,006,572.94	0.00	0.00	822,031.80
20360480	MEDICO GENERAL 80	2,709	209,235,904.08	79,509,645.34	88,641.85	57,486,466.26	0.00	1,091,745.40	23,159,879.94
20380080	MULTILITISTA 80	1	25,831.92	9,816.13	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	17	528,259.20	200,738.49	0.00	0.00	0.00	0.00	76,878.16
20420080	OPTOMETRISTA 80	1	49,748.16	18,904.30	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	26,196.48	9,954.66	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	87,908.16	33,405.11	0.00	0.00	0.00	0.00	19,381.16
20440240	ORIENT ACT ART DANZA 40	1	26,244.96	9,973.08	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	2,890.32	1,098.32	0.00	0.00	0.00	0.00	1,994.32
20440640	ORIENT INIC CULTURAL 40	2	63,575.28	24,158.61	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1	55,295.52	21,012.30	0.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	31,566.72	11,995.35	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	163,747.68	62,224.12	0.00	0.00	0.00	40,090.93	5,158.90
20500080	AUX ADMON UNID MEDICA 80	67	2,056,621.20	781,516.15	43,238.12	0.00	0.00	36,112.40	250,800.64
20500180	AUX ENFERMERIA U M 80	21	717,152.64	272,518.01	19,549.48	0.00	0.00	0.00	20,044.06
20500280	AUX LIMP Y COC U MED 80	10	271,756.56	103,267.49	8,013.62	0.00	0.00	0.00	70,719.50
20500365	AUX SERVS GRALES U MED 65	1	36,184.56	13,750.13	0.00	0.00	0.00	0.00	4,993.47
20500380	AUX SERVS GRALES U MED 80	81	2,546,066.64	967,505.33	22,143.25	0.00	0.00	111,774.21	267,225.34
20530080	PROM SALUD COMUNITARIA 80	15	657,216.72	249,742.39	0.00	0.00	0.00	0.00	96,353.40
20540180	PSICOLOGO CLINICO 80	12	753,842.64	286,460.22	0.00	0.00	0.00	0.00	34,517.46
20570080	TECNICO RADIOLOGO 80	248	10,752,683.76	4,086,019.77	12,700.72	0.00	0.00	148,338.37	1,120,951.57
20580080	RADIOTERAPEUTA 80	3	103,760.40	39,428.95	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	35,639.28	13,542.93	0.00	0.00	9,836.45	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	127,609.20	48,491.49	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	43,815.12	16,649.75	0.00	0.00	12,092.97	0.00	6,046.49
20660080	AUX TEC SERVS DIET 80	1	21,558.48	8,192.22	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	42	1,870,867.68	710,929.71	0.00	0.00	0.00	0.00	100,803.97
20680180	TERAPISTA OCUPACIONAL 80	1	44,773.44	17,013.91	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20270080	HISTOTECNOLOGO 80	17	0.00	0.00	69,552.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	20	0.00	0.00	98,856.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	117	0.00	0.00	533,723.28	0.00	34,339.42	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	0.00	5,508.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	261	0.00	0.00	1,187,172.00	0.00	177,043.91	0.00	0.00
20340080	MACHETERO 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,490	0.00	0.00	11,886,876.00	0.00	22,640,059.61	214,215.36	0.00
20360280	MEDICO FAMILIAR 80	138	0.00	0.00	680,076.00	0.00	2,114,757.23	5,038.56	0.00
20360480	MEDICO GENERAL 80	2,709	0.00	0.00	13,505,641.20	0.00	6,711,238.05	26,132.40	0.00
20380080	MULTILITISTA 80	1	0.00	0.00	3,528.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	17	0.00	0.00	80,460.00	0.00	22,961.66	0.00	0.00
20420080	OPTOMETRISTA 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	18,540.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	612.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	2	0.00	0.00	10,404.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	22,824.00	0.00	9,067.73	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	67	0.00	0.00	286,272.00	0.00	43,246.92	0.00	0.00
20500180	AUX ENFERMERIA U M 80	21	0.00	0.00	94,068.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	44,208.00	0.00	8,421.33	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	81	0.00	0.00	374,184.00	0.00	89,483.06	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	15	0.00	0.00	86,184.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	56,952.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	248	0.00	0.00	1,100,016.00	0.00	269,255.82	0.00	0.00
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	10,512.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	14,616.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	3,528.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	42	0.00	0.00	193,968.00	0.00	23,569.79	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20270080	HISTOTECNOLOGO 80	17	2,400.00	0.00	0.00	24,815.82	3,794.63	198,363.56	131,761.33
20290080	INHALOTERAPEUTA 80	20	0.00	0.00	0.00	33,526.33	30,783.60	256,595.15	169,029.22
20320080	AUX DE LABORATORIO 80	117	2,400.00	0.00	0.00	164,467.02	79,469.86	1,305,805.29	873,103.96
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	2,247.52	3,776.45	17,405.97	11,564.21
20320180	LABORATORISTA 80	261	9,600.00	0.00	0.00	463,175.27	281,860.94	3,763,316.08	2,520,393.96
20340080	MACHETERO 80	1	0.00	0.00	0.00	1,525.98	0.00	11,711.78	7,826.75
20360180	MEDICO NO FAMILIAR 80	2,490	45,600.00	0.00	0.00	8,388,386.96	6,170,177.24	66,689,329.01	44,535,531.55
20360280	MEDICO FAMILIAR 80	138	4,800.00	0.00	0.00	488,681.44	205,533.88	3,819,543.34	2,575,957.23
20360480	MEDICO GENERAL 80	2,709	98,400.00	0.00	0.00	8,937,968.30	3,729,890.82	75,232,660.93	50,231,749.29
20380080	MULTILITISTA 80	1	0.00	0.00	0.00	882.64	0.00	6,127.42	4,023.55
20410080	OP MAQUINA DE REV AUT 80	17	0.00	0.00	0.00	19,852.33	18,796.33	146,464.21	98,255.60
20420080	OPTOMETRISTA 80	1	0.00	0.00	0.00	1,575.31	0.00	12,555.35	8,637.65
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	936.91	0.00	6,636.33	4,534.84
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	0.00	3,467.15	0.00	25,734.24	17,459.04
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	0.00	978.02	0.00	6,656.69	4,422.58
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	145.15	0.00	1,069.27	714.57
20440640	ORIENT INIC CULTURAL 40	2	0.00	0.00	0.00	2,164.01	0.00	16,045.02	11,038.42
20440780	ORIENT TECNICO MEDICO 80	1	0.00	0.00	0.00	1,711.85	0.00	13,390.50	8,740.27
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	1,114.70	0.00	8,006.49	5,319.36
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	0.00	6,342.25	0.00	48,980.37	32,947.84
20500080	AUX ADMON UNID MEDICA 80	67	0.00	0.00	950.64	74,213.67	0.00	575,818.62	388,326.88
20500180	AUX ENFERMERIA U M 80	21	2,400.00	0.00	0.00	30,235.63	3,651.70	243,903.36	163,973.54
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	0.00	10,753.34	20,620.80	82,306.54	55,226.94
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	1,266.41	0.00	10,047.42	6,762.34
20500380	AUX SERVS GRALES U MED 80	81	0.00	0.00	0.00	92,060.12	149,315.32	713,974.75	481,183.04
20530080	PROM SALUD COMUNITARIA 80	15	0.00	0.00	0.00	23,348.52	0.00	181,631.20	122,647.69
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	0.00	23,798.88	2,201.21	191,911.03	127,917.64
20570080	TECNICO RADIOLOGO 80	248	7,200.00	0.00	0.00	420,864.21	286,479.31	3,420,876.10	2,287,697.93
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	0.00	3,796.33	0.00	31,617.14	21,382.20
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	0.00	1,445.21	0.00	10,847.34	7,206.76
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	4,319.83	0.00	32,273.77	21,544.47
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	1,923.24	0.00	16,185.60	10,701.63
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	778.66	3,198.13	5,468.03	3,632.86
20680080	TERAPISTA FISICO 80	42	0.00	0.00	0.00	61,010.16	2,131.81	484,746.22	323,410.65
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	0.00	1,393.40	0.00	11,369.21	7,688.83

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20270080	HISTOTECNOLOGO 80	17	0.00	0.00	0.00	0.00	90,782.92	272,417.08	61,824.48
20290080	INHALOTERAPEUTA 80	20	0.00	0.00	0.00	0.00	115,532.39	358,676.44	87,872.16
20320080	AUX DE LABORATORIO 80	117	0.00	0.00	0.00	0.00	603,671.18	1,783,676.21	471,994.08
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	0.00	6,619.58	23,351.22	4,896.00
20320180	LABORATORISTA 80	261	0.00	0.00	0.00	0.00	1,692,240.55	5,128,261.41	1,055,269.44
20340080	MACHETERO 80	1	0.00	0.00	0.00	0.00	4,930.02	16,113.75	4,480.08
20360180	MEDICO NO FAMILIAR 80	2,490	0.00	9,360.00	0.00	0.00	30,021,729.31	91,456,049.13	10,565,809.92
20360280	MEDICO FAMILIAR 80	138	0.00	0.00	0.00	0.00	1,880,124.38	5,261,928.97	604,518.72
20360480	MEDICO GENERAL 80	2,709	0.00	240.00	0.00	0.00	32,863,473.89	103,090,773.66	12,005,015.28
20380080	MULTITILISTA 80	1	0.00	0.00	0.00	0.00	2,826.99	8,657.16	3,136.08
20410080	OP MAQUINA DE REV AUT 80	17	0.00	0.00	0.00	0.00	68,387.32	198,204.25	71,520.00
20420080	OPTOMETRISTA 80	1	0.00	0.00	0.00	0.00	5,328.81	16,901.48	4,480.08
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	0.00	3,054.62	8,880.81	4,480.08
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	0.00	0.00	12,893.98	34,727.74	16,480.08
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	0.00	0.00	2,880.56	8,905.55	4,480.08
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	468.95	1,471.16	544.08
20440640	ORIENT INIC CULTURAL 40	2	0.00	0.00	0.00	0.00	7,320.20	21,599.12	9,247.92
20440780	ORIENT TECNICO MEDICO 80	1	0.00	0.00	0.00	0.00	6,069.65	18,552.08	4,480.08
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	3,283.12	10,711.35	4,032.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	0.00	0.00	22,598.78	66,712.59	20,288.40
20500080	AUX ADMON UNID MEDICA 80	67	0.00	0.00	0.00	0.00	274,616.27	779,337.05	254,465.52
20500180	AUX ENFERMERIA U M 80	21	0.00	0.00	0.00	0.00	107,530.89	329,658.39	83,616.48
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	0.00	0.00	40,123.24	111,737.40	39,295.92
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	4,747.74	13,521.41	4,480.08
20500380	AUX SERVS GRALES U MED 80	81	0.00	0.00	0.00	0.00	346,133.37	963,365.12	332,608.08
20530080	PROM SALUD COMUNITARIA 80	15	0.00	0.00	0.00	0.00	80,800.60	246,587.28	76,608.96
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	0.00	0.00	87,758.13	263,181.16	50,624.16
20570080	TECNICO RADIOLOGO 80	248	0.00	0.00	0.00	0.00	1,587,374.48	4,669,284.01	977,796.24
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	0.00	0.00	15,142.72	42,507.63	9,343.92
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	0.00	0.00	4,256.56	14,552.39	4,032.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	0.00	12,934.20	43,295.10	12,991.92
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	8,808.94	22,381.91	4,480.08
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	0.00	2,293.38	7,315.31	3,136.08
20680080	TERAPISTA FISICO 80	42	0.00	0.00	0.00	0.00	228,543.95	659,029.01	172,417.44
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	0.00	0.00	5,557.98	15,253.01	4,032.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20270080	HISTOTECNOLOGO 80	17	0.00	116,009.28	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	20	0.00	155,051.93	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	117	11,001.27	723,703.44	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	9,864.92	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	261	18,775.47	2,078,645.93	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	1	0.00	5,460.99	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,490	0.00	32,878,459.93	42,854,159.14	0.00	0.00	0.00	51,899,647.29
20360280	MEDICO FAMILIAR 80	138	0.00	1,879,108.03	2,480,422.69	0.00	0.00	10,077.60	3,006,572.94
20360480	MEDICO GENERAL 80	2,709	0.00	36,093,196.34	47,425,613.99	34,710.43	0.00	85,498.56	57,486,466.26
20380080	MULTITILISTA 80	1	0.00	4,456.01	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	17	0.00	91,124.72	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	1	0.00	8,581.56	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	4,518.89	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	0.00	15,164.16	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	0.00	4,527.26	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	498.58	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	2	0.00	10,966.74	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1	0.00	9,538.48	0.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	5,445.26	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	28,246.48	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	67	0.00	354,767.18	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	21	0.00	123,708.87	0.00	306,797.90	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	10	0.00	46,878.03	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	6,241.84	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	81	0.00	439,196.59	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	15	0.00	113,369.94	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	12	0.00	130,037.87	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	248	2,842,291.70	1,854,838.29	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	3	28,637.88	17,898.67	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	6,147.78	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	22,012.59	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	12,092.97	7,558.11	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	3,718.84	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	42	0.00	322,724.76	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	7,723.42	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20270080	HISTOTECNOLOGO 80	17	0.00	0.00	0.00	0.00	46,404.72	0.00	0.00
20290080	INHALOTERAPEUTA 80	20	0.00	0.00	0.00	0.00	59,901.36	0.00	0.00
20320080	AUX DE LABORATORIO 80	117	0.00	0.00	0.00	0.00	3,868.56	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	0.00	3,945.84	0.00	0.00
20320180	LABORATORISTA 80	261	0.00	0.00	0.00	0.00	832,276.80	0.00	0.00
20340080	MACHETERO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,490	1,743,601.92	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	138	2,239.44	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2,709	38,682.72	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTITILISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	1	0.00	0.00	0.00	0.00	3,815.28	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	0.00	0.00	155,950.32	0.00	22,615.26
20570080	TECNICO RADIOLOGO 80	248	0.00	0.00	0.00	0.00	730,633.20	0.00	0.00
20580080	RADIOTERAPEUTA 80	3	0.00	0.00	0.00	0.00	7,159.68	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	42	0.00	0.00	0.00	0.00	125,660.16	7,392.78	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	0.00	0.00	0.00	0.00	3,089.28	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20270080	HISTOTECNOLOGO 80	17	1,453,954.10	12,980.60	73,368.48	74,691.86	34,943.55	19,540.15	0.00
20290080	INHALOTERAPEUTA 80	20	1,936,050.10	18,839.13	105,063.85	99,618.76	46,605.26	26,037.19	0.00
20320080	AUX DE LABORATORIO 80	117	9,631,526.73	79,044.22	474,985.54	482,352.72	225,662.10	126,278.49	0.00
20320160	LABORATORISTA 60	1	126,694.99	1,381.77	7,873.20	6,477.80	3,030.55	1,659.11	0.00
20320180	LABORATORISTA 80	261	27,969,362.66	268,914.23	1,588,425.94	1,408,509.82	658,952.01	366,119.47	0.00
20340080	MACHETERO 80	1	90,963.33	615.27	4,124.53	4,265.96	1,995.77	1,142.94	0.00
20360180	MEDICO NO FAMILIAR 80	2,490	559,629,095.23	6,260,300.88	41,691,520.11	26,880,575.99	12,575,707.85	7,035,064.03	516.00
20360280	MEDICO FAMILIAR 80	138	32,987,469.90	360,824.40	2,566,122.59	1,573,334.68	736,063.07	413,632.02	0.00
20360480	MEDICO GENERAL 80	2,709	608,933,730.91	6,901,267.49	43,153,507.83	29,219,350.88	13,669,871.05	7,653,922.80	516.00
20380080	MULTILITISTA 80	1	43,453.98	341.22	1,799.16	2,400.19	1,122.89	640.30	0.00
20410080	OP MAQUINA DE REV AUT 80	17	1,093,643.07	8,503.22	51,608.67	56,117.86	26,253.96	14,778.59	0.00
20420080	OPTOMETRISTA 80	1	82,004.54	1,010.99	5,317.62	4,587.40	2,146.15	1,191.70	0.00
20440020	ORIENT ACT FAMILIARES 20	1	48,037.14	356.56	2,064.62	2,520.03	1,178.96	683.86	0.00
20440040	ORIENT ACT FAMILIARES 40	3	197,252.66	1,389.52	8,781.59	9,701.35	4,538.65	2,636.10	0.00
20440240	ORIENT ACT ART DANZA 40	1	47,863.82	357.25	2,058.95	2,520.64	1,179.25	684.91	0.00
20440340	ORIENT ACT ART MUSICA 40	1	8,616.40	19.94	139.74	396.16	185.34	107.93	0.00
20440640	ORIENT INIC CULTURAL 40	2	112,944.04	949.76	5,338.74	6,037.41	2,824.52	1,616.49	0.00
20440780	ORIENT TECNICO MEDICO 80	1	92,350.49	1,240.62	6,266.92	5,194.24	2,430.05	1,359.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	54,443.63	468.64	2,569.60	2,964.73	1,387.01	787.76	0.00
20500065	AUX ADMON UNID MEDICA 65	4	365,482.39	3,480.55	22,277.67	18,392.82	8,604.85	4,890.09	0.00
20500080	AUX ADMON UNID MEDICA 80	67	4,143,682.06	34,114.20	201,740.79	214,701.99	100,445.42	56,804.30	0.00
20500180	AUX ENFERMERIA U M 80	21	1,801,656.31	14,175.64	88,861.29	87,807.24	41,079.40	23,097.02	0.00
20500280	AUX LIMP Y COC U MED 80	10	641,572.15	4,345.75	27,382.24	31,639.03	14,801.88	8,239.01	0.00
20500365	AUX SERVS GRALES U MED 65	1	70,850.84	612.21	3,491.70	3,701.19	1,731.55	977.25	0.00
20500380	AUX SERVS GRALES U MED 80	81	5,350,151.58	43,294.25	261,027.54	273,595.30	127,997.83	71,120.87	0.00
20530080	PROM SALUD COMUNITARIA 80	15	1,277,273.98	13,467.17	76,456.90	67,073.28	31,379.32	17,711.67	0.00
20540180	PSICOLOGO CLINICO 80	12	1,433,925.34	19,646.27	100,234.22	77,618.94	36,312.96	20,370.84	0.00
20570080	TECNICO RADIOLOGO 80	248	25,822,617.72	236,635.70	1,429,076.15	1,287,097.78	602,150.93	334,767.69	0.00
20580080	RADIOTERAPEUTA 80	3	227,427.12	1,841.42	10,590.50	11,608.02	5,430.65	3,022.49	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	76,403.42	404.23	2,375.70	3,900.24	1,824.68	1,029.27	0.00
20640080	TEC MANEJO AP ELECTRODI80	4	212,479.37	2,017.44	10,700.22	11,819.45	5,529.56	3,096.68	0.00
20650080	TECNICO MED NUCLEAR 80	1	123,961.69	933.98	6,002.79	5,889.45	2,755.30	1,536.15	0.00
20660080	AUX TEC SERVS DIET 80	1	41,261.51	256.04	1,433.50	2,166.70	1,013.66	548.16	0.00
20680080	TERAPISTA FISICO 80	42	3,416,338.41	40,603.06	219,078.08	185,101.60	86,597.26	48,360.81	0.00
20680180	TERAPISTA OCUPACIONAL 80	1	77,657.04	858.03	4,511.31	4,276.08	2,000.51	1,111.14	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20270080	HISTOTECNOLOGO 80	17	201,869.40	87,358.89	27,667.79	532,420.72	2,658,892.26	156,405.43
20290080	INHALOTERAPEUTA 80	20	265,124.74	116,513.15	39,938.11	717,740.19	3,552,642.13	177,632.11
20320080	AUX DE LABORATORIO 80	117	1,348,609.89	564,155.26	177,767.25	3,478,855.47	17,305,763.64	147,912.51
20320160	LABORATORISTA 60	1	15,811.83	7,576.37	3,047.02	46,857.65	230,740.56	230,740.56
20320180	LABORATORISTA 80	261	3,649,379.97	1,647,380.02	618,396.76	10,206,078.22	50,225,560.32	192,435.10
20340080	MACHETERO 80	1	11,004.05	4,989.43	1,629.71	29,767.66	152,388.91	152,388.91
20360180	MEDICO NO FAMILIAR 80	2,490	62,007,815.43	31,439,269.61	16,737,158.75	204,627,928.65	954,856,790.20	383,476.62
20360280	MEDICO FAMILIAR 80	138	3,686,169.50	1,840,157.43	969,927.24	12,146,230.93	56,027,080.99	405,993.34
20360480	MEDICO GENERAL 80	2,709	67,343,444.17	34,174,678.30	18,980,992.06	221,097,550.58	1,039,267,185.57	383,634.99
20380080	MULTITILISTA 80	1	8,110.94	2,807.24	536.67	17,758.61	87,044.51	87,044.51
20410080	OP MAQUINA DE REV AUT 80	17	166,634.99	65,634.91	16,151.99	405,684.19	2,027,586.46	119,269.79
20420080	OPTOMETRISTA 80	1	11,556.16	5,365.38	1,808.33	32,983.73	164,736.43	164,736.43
20440020	ORIENT ACT FAMILIARES 20	1	9,022.80	2,947.40	578.29	19,352.52	93,586.14	93,586.14
20440040	ORIENT ACT FAMILIARES 40	3	30,132.09	11,346.61	2,820.83	71,346.74	356,507.56	118,835.85
20440240	ORIENT ACT ART DANZA 40	1	8,119.45	2,948.12	576.68	18,445.25	92,554.03	92,554.03
20440340	ORIENT ACT ART MUSICA 40	1	4,679.01	463.34	0.00	5,991.46	17,498.18	17,498.18
20440640	ORIENT INIC CULTURAL 40	2	17,411.22	7,061.30	1,601.92	42,841.36	219,360.68	109,680.34
20440780	ORIENT TECNICO MEDICO 80	1	14,180.01	6,075.14	2,211.12	38,957.10	186,603.11	186,603.11
20440940	ORIENT INIC CULTURAL 40	1	9,554.59	3,467.53	788.29	21,988.15	107,998.50	107,998.50
20500065	AUX ADMON UNID MEDICA 65	4	47,637.28	21,512.08	7,897.43	134,692.77	663,922.84	165,980.71
20500080	AUX ADMON UNID MEDICA 80	67	649,562.65	251,113.41	66,785.08	1,575,267.84	7,775,571.10	116,053.30
20500180	AUX ENFERMERIA U M 80	21	241,400.03	102,698.55	34,223.33	633,342.50	3,152,151.45	150,102.45
20500280	AUX LIMP Y COC U MED 80	10	96,271.49	37,004.72	9,146.77	228,830.89	1,142,159.60	114,215.96
20500365	AUX SERVS GRALES U MED 65	1	9,953.30	4,328.87	1,173.99	25,970.06	133,005.46	133,005.46
20500380	AUX SERVS GRALES U MED 80	81	823,177.74	319,994.54	84,981.04	2,005,189.11	9,901,407.33	122,239.60
20530080	PROM SALUD COMUNITARIA 80	15	182,918.64	78,448.28	26,880.95	494,336.21	2,428,826.91	161,921.79
20540180	PSICOLOGO CLINICO 80	12	193,867.41	90,782.36	36,948.24	575,781.24	2,763,549.22	230,295.77
20570080	TECNICO RADIOLOGO 80	248	3,386,691.67	1,505,377.44	552,547.31	9,334,344.67	45,909,646.15	185,119.54
20580080	RADIOTERAPEUTA 80	3	35,674.78	13,576.64	3,922.36	85,666.86	416,854.38	138,951.46
20640060	TEC MANEJO AP ELECTRODI60	2	14,415.90	4,561.69	746.79	29,258.50	141,301.20	70,650.60
20640080	TEC MANEJO AP ELECTRODI80	4	35,882.00	13,823.92	3,416.77	86,286.04	426,374.61	106,593.65
20650080	TECNICO MED NUCLEAR 80	1	15,059.98	6,888.25	2,568.39	41,634.29	209,411.10	209,411.10
20660080	AUX TEC SERVS DIET 80	1	7,983.77	2,534.16	396.80	16,332.79	79,152.78	79,152.78
20680080	TERAPISTA FISICO 80	42	507,152.56	216,493.07	75,678.02	1,379,064.46	6,666,270.55	158,720.73
20680180	TERAPISTA OCUPACIONAL 80	1	12,806.33	5,001.26	1,522.12	32,086.78	154,517.26	154,517.26

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
2069740	ORIENT EDUC FISICA 40	1	29,462.88	11,195.89	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	3	134,973.36	51,289.89	0.00	0.00	0.00	0.00	6,208.78
20700080	TRABAJADORA SOCIAL 80	195	7,983,694.08	3,033,803.76	0.00	0.00	0.00	60,263.83	809,185.91
20710065	AUX DE TRAB SOCIAL 65	1	38,589.60	14,664.05	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	170,939.76	64,957.12	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	52,748.64	20,044.48	0.00	14,558.62	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	2	49,222.08	18,704.39	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	6	125,405.76	47,654.19	0.00	0.00	0.00	0.00	34,941.97
20760080	MENSAJERO 80	76	2,003,823.12	761,452.78	0.00	0.00	3,925.58	6,906.35	215,908.09
20780080	CAM VEH SER OR PR 80	11	404,430.00	153,683.39	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	8	251,454.96	95,552.90	0.00	0.00	61,747.68	0.00	17,612.65
20790180	OPERADOR DE VELATORIO 80	8	248,037.60	94,254.27	0.00	0.00	68,458.39	0.00	20,709.05
20810080	YESISTA 80	1	32,659.20	12,410.50	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	121	4,033,292.64	1,532,650.97	0.00	0.00	0.00	94,212.83	451,610.32
21040065	ASISTENTE MEDICA 65	28	891,039.60	338,595.03	0.00	0.00	0.00	26,626.83	58,873.62
21040080	ASISTENTE MEDICA 80	1,427	46,184,301.84	17,550,035.57	0.00	0.00	0.00	691,638.42	4,508,150.85
21060065	TECNICO DE BIBLIOTECAS 65	1	4,345.92	1,651.45	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	106,432.80	40,444.46	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161	5,277,176.16	2,005,326.99	4,506.97	0.00	0.00	214,743.30	535,420.40
21210080	ENFERMERA GENERAL 80	2,272	105,488,001.12	40,085,442.72	0.00	0.00	196,186.42	1,623,145.10	7,139,274.64
21230080	AUXILIAR DE FARMACIA 80	159	5,898,675.12	2,241,496.58	11,924.03	0.00	0.00	42,265.43	625,167.08
21250065	OFICIAL PUERICULTURA 65	1	35,607.60	13,530.89	0.00	0.00	0.00	0.00	4,913.85
21250080	OFICIAL PUERICULTURA 80	98	2,901,487.20	1,102,565.17	0.00	0.00	0.00	50,077.44	328,664.51
21300065	AUX DE SERVS DE INT 65	4	103,337.76	39,268.35	0.00	0.00	0.00	0.00	28,896.98
21300080	AUX DE SERVS DE INT 80	544	15,544,742.40	5,907,002.29	26,170.92	0.00	409,829.93	270,548.72	1,263,511.78
21330080	OP SERVS DE LAVANDERIA 80	152	5,011,304.16	1,904,295.53	0.00	0.00	1,188,631.62	108,312.19	427,602.81
21390080	NUTRICIONISTA DIETISTA 80	95	3,891,348.96	1,478,712.58	0.00	0.00	0.00	0.00	291,630.84
21560080	QUIMICO CLINICO 80	321	20,519,827.68	7,797,534.31	0.00	0.00	5,373,424.99	130,774.49	1,715,406.87
21610080	MANEJADOR ALIMENTOS 80	253	7,602,564.24	2,888,974.74	0.00	0.00	0.00	162,794.27	568,524.70
21670065	OPERADOR TELEFONICO A 65	4	140,448.24	53,370.33	0.00	0.00	0.00	0.00	30,391.91
21670080	OPERADOR TELEFONICO A 80	47	1,331,634.72	506,021.19	0.00	0.00	0.00	12,206.71	139,843.74
21690080	OP GRAL EN TIENDAS 80	26	943,936.56	358,695.87	0.00	0.00	0.00	0.00	84,954.34
21720065	CHOFER 65	1	18,123.84	6,887.06	0.00	0.00	0.00	0.00	2,501.09
21720080	CHOFER 80	60	1,841,067.12	699,605.50	0.00	0.00	14,161.25	0.00	167,945.43
21730080	ENF TRAS PAC URGENCIA 80	1	49,957.20	18,983.74	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
2069740	ORIENT EDUC FISICA 40	1	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	3	0.00	0.00	15,120.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	195	0.00	0.00	928,800.00	0.00	171,421.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	0.00	0.00	26,064.00	0.00	8,522.24	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	7,056.00	0.00	12,240.82	0.00	0.00
20760065	MENSAJERO 65	6	0.00	0.00	22,176.00	0.00	3,649.61	0.00	0.00
20760080	MENSAJERO 80	76	0.00	0.00	351,936.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	11	0.00	0.00	56,124.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	8	0.00	0.00	41,112.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	8	0.00	0.00	34,488.00	0.00	20,386.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	4,536.00	0.00	10,578.86	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	121	0.00	0.00	582,300.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	28	0.00	0.00	138,312.00	0.00	30,463.52	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,427	0.00	0.00	6,816,426.48	0.00	370,381.59	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	504.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	13,104.00	0.00	12,334.53	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161	0.00	0.00	740,582.88	0.00	77,845.84	0.00	0.00
21210080	ENFERMERA GENERAL 80	2,272	0.00	0.00	11,464,034.40	0.00	880,303.59	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	159	0.00	0.00	732,204.00	0.00	124,379.26	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	98	0.00	0.00	442,440.00	0.00	8,989.61	0.00	0.00
21300065	AUX DE SERVS DE INT 65	4	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	544	0.00	0.00	2,674,368.00	0.00	7,526.15	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	152	0.00	0.00	728,100.00	0.00	114,483.02	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	95	0.00	0.00	427,932.00	0.00	75,881.54	0.00	0.00
21560080	QUIMICO CLINICO 80	321	0.00	0.00	1,499,436.00	0.00	836,269.63	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	253	0.00	0.00	1,244,964.96	0.00	7,614.71	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	4	0.00	0.00	19,656.00	0.00	8,485.34	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	47	0.00	0.00	206,748.00	0.00	26,196.58	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	26	0.00	0.00	139,176.00	0.00	86,562.66	0.00	0.00
21720065	CHOFER 65	1	0.00	0.00	2,520.00	0.00	4,272.73	0.00	0.00
21720080	CHOFER 80	60	0.00	0.00	267,135.60	0.00	38,463.94	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
2069740	ORIENT EDUC FISICA 40	1	0.00	0.00	0.00	955.81	0.00	7,409.18	4,913.72
20700065	TRABAJADORA SOCIAL 65	3	0.00	0.00	0.00	4,337.69	0.00	34,814.99	23,591.60
20700080	TRABAJADORA SOCIAL 80	195	7,200.00	1,000.08	0.00	274,283.83	186,944.00	2,143,651.01	1,437,436.86
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	1,243.25	0.00	9,798.96	6,626.89
20710080	AUX DE TRAB SOCIAL 80	7	2,400.00	0.00	0.00	5,940.53	0.00	43,018.29	28,967.90
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	1,874.24	0.00	15,978.29	10,819.06
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	0.00	1,819.82	0.00	12,443.51	8,423.04
20760065	MENSAJERO 65	6	0.00	0.00	0.00	5,179.84	0.00	37,303.48	24,841.68
20760080	MENSAJERO 80	76	0.00	0.00	0.00	72,657.08	8,390.65	538,644.69	360,282.09
20780080	CAM VEH SER OR PR 80	11	0.00	0.00	0.00	9,939.48	32,800.57	105,118.89	69,550.39
20790080	AUX DE VELATORIO 80	8	0.00	0.00	0.00	10,126.50	7,316.34	76,599.69	51,017.68
20790180	OPERADOR DE VELATORIO 80	8	0.00	0.00	0.00	10,269.19	24,373.58	78,264.29	52,464.57
20810080	YESISTA 80	1	0.00	0.00	0.00	1,322.61	0.00	7,836.12	5,132.60
21020080	AUXILIAR DE ALMACEN 80	121	0.00	0.00	0.00	144,001.80	37,766.98	1,106,298.30	740,324.16
21040065	ASISTENTE MEDICA 65	28	0.00	0.00	0.00	31,975.55	27,642.48	235,303.59	157,134.95
21040080	ASISTENTE MEDICA 80	1,427	129,600.00	0.00	0.00	1,636,611.38	795,287.33	12,429,617.84	8,312,140.82
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	143.48	1,424.05	1,093.94	733.25
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	3,723.84	0.00	26,049.90	17,206.25
21120080	TECNICO POLIVALENTE 80	161	0.00	0.00	0.00	188,078.94	80,579.43	1,453,300.63	978,979.39
21210080	ENFERMERA GENERAL 80	2,272	204,960.00	0.00	823.92	4,445,386.62	5,896,873.42	35,963,725.49	24,070,397.12
21230080	AUXILIAR DE FARMACIA 80	159	4,800.00	0.00	0.00	205,382.70	25,529.66	1,600,661.79	1,071,543.51
21250065	OFICIAL PUERICULTURA 65	1	0.00	0.00	0.00	1,359.37	0.00	9,934.55	6,600.33
21250080	OFICIAL PUERICULTURA 80	98	2,400.00	0.00	814.80	102,675.30	2,647.62	790,937.79	529,055.81
21300065	AUX DE SERVS DE INT 65	4	0.00	0.00	0.00	4,287.71	0.00	30,713.60	20,446.23
21300080	AUX DE SERVS DE INT 80	544	0.00	0.00	0.00	557,717.86	448,342.63	4,214,684.54	2,802,331.58
21330080	OP SERVS DE LAVANDERIA 80	152	0.00	0.00	0.00	200,246.07	291,577.55	1,564,029.27	1,050,757.05
21390080	NUTRICIONISTA DIETISTA 80	95	4,800.00	0.00	0.00	129,638.11	161,924.95	1,021,662.96	682,061.68
21560080	QUIMICO CLINICO 80	321	16,800.00	0.00	0.00	774,751.17	570,986.70	6,428,109.91	4,317,021.89
21610080	MANEJADOR ALIMENTOS 80	253	2,400.00	0.00	0.00	271,452.42	390,466.58	2,014,364.52	1,344,499.74
21670065	OPERADOR TELEFONICO A 65	4	0.00	0.00	0.00	5,373.30	0.00	40,312.23	26,968.38
21670080	OPERADOR TELEFONICO A 80	47	9,600.00	0.00	0.00	48,445.60	19,933.42	361,011.42	241,386.25
21690080	OP GRAL EN TIENDAS 80	26	0.00	0.00	0.00	35,166.19	11,530.38	250,680.98	167,706.12
21720065	CHOFER 65	1	0.00	0.00	0.00	718.10	0.00	5,032.47	3,387.07
21720080	CHOFER 80	60	0.00	0.00	0.00	64,567.25	30,888.24	492,856.52	328,771.73
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	2,085.47	3,604.33	17,713.81	11,747.67

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
2069740	ORIENT EDUC FISICA 40	1	0.00	0.00	0.00	0.00	3,626.95	9,994.20	4,032.00
20700065	TRABAJADORA SOCIAL 65	3	0.00	0.00	0.00	0.00	16,679.88	47,211.49	13,440.24
20700080	TRABAJADORA SOCIAL 80	195	0.00	0.00	0.00	0.00	1,024,973.01	2,918,123.62	825,605.52
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	4,959.04	13,146.36	4,480.08
20710080	AUX DE TRAB SOCIAL 80	7	0.00	0.00	0.00	0.00	20,495.03	57,887.52	23,168.40
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	7,675.37	21,623.37	4,480.08
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	0.00	0.00	7,402.29	16,778.18	6,272.16
20760065	MENSAJERO 65	6	0.00	0.00	0.00	0.00	17,318.91	51,005.54	19,711.92
20760080	MENSAJERO 80	76	0.00	0.00	672.00	0.00	268,978.99	735,490.53	312,833.76
20780080	CAM VEH SER OR PR 80	11	0.00	0.00	0.00	0.00	79,502.20	138,312.03	49,888.08
20790080	AUX DE VELATORIO 80	8	0.00	0.00	0.00	0.00	36,227.14	104,809.29	36,544.08
20790180	OPERADOR DE VELATORIO 80	8	0.00	0.00	0.00	0.00	38,262.69	106,266.99	30,656.16
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	4,718.27	10,919.22	4,032.00
21020080	AUXILIAR DE ALMACEN 80	121	0.00	0.00	0.00	0.00	522,897.70	1,502,737.55	517,602.72
21040065	ASISTENTE MEDICA 65	28	0.00	0.00	0.00	0.00	115,131.59	322,231.80	122,945.04
21040080	ASISTENTE MEDICA 80	1,427	0.00	0.00	0.00	0.00	5,949,487.54	16,922,485.45	6,057,073.20
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	0.00	465.32	1,468.40	448.08
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	0.00	12,908.37	35,934.98	11,648.16
21120080	TECNICO POLIVALENTE 80	161	0.00	0.00	336.00	0.00	691,453.05	1,975,451.10	658,298.16
21210080	ENFERMERA GENERAL 80	2,272	0.00	0.00	0.00	0.00	16,042,554.47	49,167,203.62	10,190,292.48
21230080	AUXILIAR DE FARMACIA 80	159	0.00	0.00	0.00	0.00	748,814.15	2,172,176.73	650,853.36
21250065	OFICIAL PUERICULTURA 65	1	0.00	0.00	0.00	0.00	4,003.75	13,310.99	4,480.08
21250080	OFICIAL PUERICULTURA 80	98	0.00	0.00	43,104.00	0.00	390,172.72	1,076,373.96	393,283.68
21300065	AUX DE SERVS DE INT 65	4	0.00	0.00	0.00	0.00	17,032.62	42,169.42	21,919.92
21300080	AUX DE SERVS DE INT 80	544	0.00	0.00	10,272.00	0.00	2,165,240.92	5,751,235.81	2,377,227.12
21330080	OP SERVS DE LAVANDERIA 80	152	0.00	0.00	0.00	0.00	746,616.89	2,128,170.01	647,201.04
21390080	NUTRICIONISTA DIETISTA 80	95	0.00	0.00	1,200.00	0.00	498,189.74	1,390,858.99	380,386.56
21560080	QUIMICO CLINICO 80	321	0.00	0.00	0.00	0.00	2,904,582.10	8,771,021.14	1,332,844.32
21610080	MANEJADOR ALIMENTOS 80	253	0.00	0.00	13,056.00	0.00	961,942.60	2,751,216.06	1,106,400.48
21670065	OPERADOR TELEFONICO A 65	4	0.00	0.00	0.00	0.00	19,337.60	55,087.33	17,472.24
21670080	OPERADOR TELEFONICO A 80	47	0.00	0.00	0.00	0.00	169,830.55	489,249.02	183,777.12
21690080	OP GRAL EN TIENDAS 80	26	0.00	0.00	0.00	0.00	120,663.53	340,849.18	123,713.04
21720065	CHOFER 65	1	0.00	0.00	0.00	0.00	2,692.15	6,772.50	2,239.92
21720080	CHOFER 80	60	0.00	0.00	0.00	0.00	248,067.44	669,804.51	238,336.32
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	0.00	7,913.55	24,012.57	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
2069740	ORIENT EDUC FISICA 40	1	0.00	5,082.35	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	3	0.00	23,282.91	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	195	0.00	1,377,187.43	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	6,656.71	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	0.00	29,487.12	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	9,099.14	0.00	0.00	0.00	0.00	14,558.62
20751680	AUX SERVS GRALES HR 80	2	0.00	8,490.81	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	6	0.00	21,632.49	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	76	0.00	345,659.57	0.00	4,275.98	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	11	0.00	69,764.17	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	8	0.00	43,375.99	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	8	0.00	42,786.48	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	5,633.71	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	121	0.00	695,743.08	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	28	0.00	153,704.38	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,427	0.00	7,966,793.74	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	749.67	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	18,359.67	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161	0.00	910,312.88	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	2,272	141,435.02	18,196,684.42	33,322.66	44,784,667.39	0.00	29,830.56	0.00
21230080	AUXILIAR DE FARMACIA 80	159	0.00	1,017,521.50	0.00	19,098.64	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	1	0.00	6,142.31	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	98	0.00	500,506.60	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	4	0.00	17,825.77	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	544	0.00	2,681,468.19	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	152	0.00	864,449.99	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	95	0.00	671,257.81	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	321	71,891.00	3,539,669.96	0.00	0.00	0.00	0.00	25,081.84
21610080	MANEJADOR ALIMENTOS 80	253	0.00	1,311,442.62	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	4	0.00	24,227.32	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	47	0.00	229,707.01	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	26	0.00	162,829.08	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	1	0.00	3,126.36	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	60	0.00	317,584.16	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	8,617.62	0.00	21,371.69	0.00	6,894.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
2069740	ORIENT EDUC FISICA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	3	0.00	0.00	0.00	0.00	9,313.20	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	195	0.00	0.00	0.00	0.00	540,192.72	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	121	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,427	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	161	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	2,272	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	159	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	544	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	152	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	321	0.00	0.00	0.00	0.00	4,195,530.72	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
2069740	ORIENT EDUC FISICA 40	1	51,746.10	423.43	2,337.33	2,791.07	1,305.76	742.39	0.00
20700065	TRABAJADORA SOCIAL 65	3	245,290.67	2,658.83	14,271.05	13,258.43	6,202.78	3,480.80	0.00
20700080	TRABAJADORA SOCIAL 80	195	15,740,072.58	158,912.34	894,329.32	829,015.47	387,843.54	216,558.60	0.00
20710065	AUX DE TRAB SOCIAL 65	1	66,615.34	638.08	3,463.19	3,633.69	1,699.97	951.09	0.00
20710080	AUX DE TRAB SOCIAL 80	7	310,908.15	2,425.89	14,223.60	16,598.77	7,765.51	4,407.81	0.00
20750880	ESTOMATOLOGO HR 80	1	125,751.27	1,363.31	7,773.40	6,303.16	2,948.85	1,665.85	0.00
20751680	AUX SERVS GRALES HR 80	2	99,631.02	768.74	5,321.76	5,172.20	2,419.74	1,380.96	0.00
20760065	MENSAJERO 65	6	285,415.63	1,799.38	11,324.14	14,151.68	6,620.66	3,819.24	0.00
20760080	MENSAJERO 80	76	3,988,014.14	31,860.17	184,890.92	205,388.22	96,087.98	55,126.72	0.00
20780080	CAM VEH SER OR PR 80	11	764,683.20	6,693.32	36,887.55	40,376.79	18,889.74	10,045.66	0.00
20790080	AUX DE VELATORIO 80	8	582,041.94	3,999.20	24,436.41	28,818.24	13,482.21	7,632.70	0.00
20790180	OPERADOR DE VELATORIO 80	8	621,639.66	4,323.78	28,747.37	30,396.76	14,220.73	7,810.67	0.00
20810080	YESISTA 80	1	67,119.89	509.77	3,664.14	3,508.52	1,641.41	943.55	0.00
21020080	AUXILIAR DE ALMACEN 80	121	7,928,146.41	69,229.87	396,883.02	413,529.21	193,463.99	109,245.22	0.00
21040065	ASISTENTE MEDICA 65	28	1,758,940.38	14,894.19	88,672.74	91,543.72	42,827.45	24,195.48	0.00
21040080	ASISTENTE MEDICA 80	1,427	90,135,730.21	764,358.12	4,390,449.20	4,710,879.75	2,203,920.61	1,242,644.09	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	8,681.64	29.93	159.03	457.77	214.16	105.61	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	191,714.16	1,785.73	10,764.37	10,412.03	4,871.12	2,758.54	0.00
21120080	TECNICO POLIVALENTE 80	161	10,515,215.96	90,994.45	530,536.98	546,860.44	255,841.07	144,039.85	258.00
21210080	ENFERMERA GENERAL 80	2,272	270,556,544.06	2,605,872.92	16,156,750.45	13,211,366.33	6,180,756.05	3,398,736.23	0.00
21230080	AUXILIAR DE FARMACIA 80	159	11,293,818.42	109,243.56	622,742.58	597,787.74	279,666.85	156,946.41	0.00
21250065	OFICIAL PUERICULTURA 65	1	69,316.12	594.57	3,398.19	3,629.98	1,698.24	963.57	0.00
21250080	OFICIAL PUERICULTURA 80	98	5,764,709.01	47,100.51	270,850.04	299,074.37	139,917.85	79,040.06	0.00
21300065	AUX DE SERVS DE INT 65	4	247,220.60	1,629.79	10,819.92	11,890.69	5,562.89	3,261.99	0.00
21300080	AUX DE SERVS DE INT 80	544	31,567,478.44	245,015.69	1,431,166.50	1,618,884.10	757,372.75	429,204.82	0.00
21330080	OP SERVS DE LAVANDERIA 80	152	11,964,473.04	89,528.04	557,944.93	590,191.36	276,112.96	153,624.52	0.00
21390080	NUTRICIONISTA DIETISTA 80	95	7,216,137.76	76,730.50	422,879.25	388,001.45	181,521.14	99,516.36	0.00
21560080	QUIMICO CLINICO 80	321	50,301,137.04	566,477.14	3,353,269.15	2,518,576.48	1,178,281.26	655,003.06	0.00
21610080	MANEJADOR ALIMENTOS 80	253	15,040,114.40	120,828.72	695,181.91	779,949.29	364,888.68	204,844.48	0.00
21670065	OPERADOR TELEFONICO A 65	4	300,681.98	2,484.27	15,395.06	15,323.36	7,168.83	4,073.46	258.00
21670080	OPERADOR TELEFONICO A 80	47	2,643,956.61	22,404.69	131,061.58	137,185.96	64,180.56	36,298.18	0.00
21690080	OP GRAL EN TIENDAS 80	26	1,882,527.37	17,393.40	108,613.20	97,939.29	45,819.55	26,049.21	0.00
21720065	CHOFER 65	1	40,149.45	210.11	1,485.21	2,031.54	950.43	542.78	0.00
21720080	CHOFER 80	60	3,578,187.89	30,484.87	175,251.95	187,371.37	87,659.09	49,342.62	0.00
21730080	ENF TRAS PAC URGENCIA 80	1	133,144.45	1,290.13	8,061.07	6,438.22	3,012.03	1,538.63	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
2069740	ORIENT EDUC FISICA 40	1	8,411.62	3,264.41	703.35	19,979.36	101,188.34	101,188.34
20700065	TRABAJADORA SOCIAL 65	3	37,685.78	15,506.93	4,859.04	97,923.64	478,187.67	159,395.89
20700080	TRABAJADORA SOCIAL 80	195	2,290,456.08	969,608.88	306,592.17	6,053,316.40	29,777,083.06	152,702.99
20710065	AUX DE TRAB SOCIAL 65	1	11,371.40	4,249.93	1,111.38	27,118.73	132,323.67	132,323.67
20710080	AUX DE TRAB SOCIAL 80	7	56,111.24	19,413.76	3,900.24	124,846.82	606,694.73	86,670.68
20750880	ESTOMATOLOGO HR 80	1	16,014.58	7,372.12	3,007.29	46,448.56	224,948.47	224,948.47
20751680	AUX SERVS GRALES HR 80	2	17,627.59	6,049.36	1,266.71	40,007.06	188,860.16	94,430.08
20760065	MENSAJERO 65	6	48,175.72	16,551.67	3,582.46	106,024.95	516,846.34	86,141.06
20760080	MENSAJERO 80	76	673,700.54	240,220.02	57,722.73	1,544,997.30	7,536,834.56	99,168.88
20780080	CAM VEH SER OR PR 80	11	116,855.49	47,224.32	11,554.82	288,527.69	1,457,640.89	132,512.81
20790080	AUX DE VELATORIO 80	8	85,270.17	33,705.55	8,569.89	205,914.37	1,039,411.27	129,926.41
20790180	OPERADOR DE VELATORIO 80	8	88,633.93	35,551.76	9,650.77	219,335.77	1,089,013.03	136,126.63
20810080	YESISTA 80	1	10,294.95	4,103.53	838.84	25,504.71	125,283.80	125,283.80
21020080	AUXILIAR DE ALMACEN 80	121	1,215,685.60	483,659.98	133,426.59	3,015,123.48	14,976,562.53	123,773.24
21040065	ASISTENTE MEDICA 65	28	272,982.58	107,068.70	28,064.67	670,249.53	3,320,229.51	118,579.63
21040080	ASISTENTE MEDICA 80	1,427	14,100,453.85	5,509,801.65	1,436,397.60	34,358,904.87	170,678,936.92	119,606.82
21060065	TECNICO DE BIBLIOTECAS 65	1	4,903.85	535.41	0.00	6,405.76	19,433.32	19,433.32
21060080	TECNICO DE BIBLIOTECAS 80	3	29,753.21	12,177.82	3,041.86	75,564.68	373,711.64	124,570.55
21120080	TECNICO POLIVALENTE 80	161	1,631,409.01	639,602.84	177,416.30	4,016,958.94	19,809,351.06	123,039.45
21210080	ENFERMERA GENERAL 80	2,272	33,885,465.31	15,451,890.32	6,581,085.69	97,471,923.30	473,516,468.48	208,413.94
21230080	AUXILIAR DE FARMACIA 80	159	1,707,713.50	699,167.10	211,571.95	4,384,839.69	21,577,333.23	135,706.50
21250065	OFICIAL PUERICULTURA 65	1	10,041.06	4,245.60	1,133.85	25,705.06	130,628.78	130,628.78
21250080	OFICIAL PUERICULTURA 80	98	924,882.40	349,794.52	88,051.89	2,198,711.64	10,864,907.85	110,866.41
21300065	AUX DE SERVS DE INT 65	4	36,835.91	13,907.24	3,400.66	87,309.09	437,867.45	109,466.86
21300080	AUX DE SERVS DE INT 80	544	5,042,076.40	1,893,431.98	456,068.51	11,873,220.75	58,985,441.59	108,429.12
21330080	OP SERVS DE LAVANDERIA 80	152	1,676,634.80	690,282.37	198,290.97	4,232,609.95	21,208,387.15	139,528.86
21390080	NUTRICIONISTA DIETISTA 80	95	1,083,931.25	453,802.91	143,821.49	2,850,204.35	13,957,691.07	146,923.06
21560080	QUIMICO CLINICO 80	321	6,089,240.70	2,945,703.49	1,334,061.00	18,640,612.28	89,461,577.00	278,696.50
21610080	MANEJADOR ALIMENTOS 80	253	2,405,986.90	912,221.48	221,816.11	5,705,717.57	28,348,396.21	112,049.00
21670065	OPERADOR TELEFONICO A 65	4	42,698.98	17,922.07	5,157.22	110,481.25	551,611.47	137,902.87
21670080	OPERADOR TELEFONICO A 80	47	433,242.60	160,451.42	41,623.52	1,026,448.51	5,002,039.84	106,426.38
21690080	OP GRAL EN TIENDAS 80	26	281,561.99	114,548.86	32,660.33	724,585.83	3,551,049.76	136,578.84
21720065	CHOFER 65	1	7,626.40	2,376.07	350.86	15,573.40	73,846.69	73,846.69
21720080	CHOFER 80	60	573,478.89	219,147.84	55,852.47	1,378,589.10	6,797,844.11	113,297.40
21730080	ENF TRAS PAC URGENCIA 80	1	16,223.72	7,530.08	3,362.54	47,456.42	230,558.07	230,558.07

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21730180	TEC OP TRANS PAC URG 80	9	467,734.32	177,739.05	0.00	0.00	0.00	0.00	22,782.02
21760065	AUX UNIV DE OFICINAS 65	6	161,902.80	61,523.08	0.00	0.00	0.00	0.00	19,032.12
21760080	AUX UNIV DE OFICINAS 80	1,121	37,203,000.00	14,137,137.66	23,084.95	0.00	0.00	752,520.44	3,506,201.19
21780080	OPERADOR VEH SER OR PR 80	17	708,666.48	269,293.26	0.00	0.00	9,775.37	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	19,153.20	7,278.22	0.00	0.00	0.00	0.00	2,643.14
21780180	OPERADOR AMBULANCIAS 80	181	5,852,386.80	2,223,907.02	4,816.34	0.00	10,529.51	108,689.60	509,894.09
22120380	TECNICO PLOMERO 80	1	32,659.20	12,410.50	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>15,403</b>	<b>800,525,045.28</b>	<b>304,199,523.33</b>	<b>286,205.85</b>	<b>115,935,341.99</b>	<b>12,003,237.62</b>	<b>7,967,059.46</b>	<b>69,032,496.75</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21730180	TEC OP TRANS PAC URG 80	9	0.00	0.00	56,232.00	0.00	15,312.83	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	6	0.00	0.00	24,984.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,121	0.00	0.00	5,204,088.00	0.00	233,710.67	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	17	0.00	0.00	83,556.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	2,484.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	181	0.00	0.00	800,643.60	0.00	150,470.58	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	4,536.00	0.00	8,466.17	0.00	0.00
<b>Total</b>		<b>15,403</b>	<b>0.00</b>	<b>0.00</b>	<b>74,153,417.28</b>	<b>0.00</b>	<b>38,024,161.65</b>	<b>245,386.32</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21730180	TEC OP TRANS PAC URG 80	9	0.00	0.00	0.00	17,395.36	10,481.97	132,152.02	88,329.49
21760065	AUX UNIV DE OFICINAS 65	6	0.00	0.00	0.00	5,803.74	0.00	43,930.39	29,375.81
21760080	AUX UNIV DE OFICINAS 80	1,121	88,800.00	0.00	5,025.12	1,299,521.49	85,654.67	10,035,694.47	6,709,150.67
21780080	OPERADOR VEH SER OR PR 80	17	0.00	0.00	0.00	17,144.79	22,622.35	186,036.74	123,088.47
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	663.51	538.39	5,318.30	3,579.44
21780180	OPERADOR AMBULANCIAS 80	181	0.00	0.00	0.00	204,704.80	186,235.18	1,580,720.61	1,062,107.20
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	1,183.58	0.00	8,170.74	5,513.22
<b>Total</b>		<b>15,403</b>	<b>716,160.00</b>	<b>1,000.08</b>	<b>13,657.92</b>	<b>32,896,499.59</b>	<b>22,484,835.12</b>	<b>265,079,626.55</b>	<b>177,238,057.53</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21730180	TEC OP TRANS PAC URG 80	9	0.00	0.00	0.00	0.00	59,314.29	179,260.79	49,984.08
21760065	AUX UNIV DE OFICINAS 65	6	0.00	0.00	0.00	0.00	21,149.11	59,630.46	22,208.16
21760080	AUX UNIV DE OFICINAS 80	1,121	0.00	0.00	624.00	0.00	4,862,983.70	13,659,084.36	4,626,282.00
21780080	OPERADOR VEH SER OR PR 80	17	0.00	0.00	0.00	0.00	137,134.98	244,802.51	74,272.56
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	2,487.50	7,157.15	2,208.00
21780180	OPERADOR AMBULANCIAS 80	181	0.00	0.00	0.00	0.00	759,468.86	2,143,899.51	711,684.48
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	0.00	4,833.54	11,089.91	4,032.00
<b>Total</b>		<b>15,403</b>	<b>0.00</b>	<b>9,600.00</b>	<b>77,616.00</b>	<b>0.00</b>	<b>120,244,008.57</b>	<b>362,607,708.23</b>	<b>65,910,948.96</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21730180	TEC OP TRANS PAC URG 80	9	0.00	80,684.17	0.00	0.00	0.00	61,346.16	0.00
21760065	AUX UNIV DE OFICINAS 65	6	0.00	27,928.22	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,121	0.00	6,417,518.90	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	17	0.00	122,244.96	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	3,303.93	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	181	0.00	1,009,536.78	0.00	3,276.98	0.00	5,196.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	5,633.71	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>15,403</b>	<b>3,152,447.83</b>	<b>138,090,586.15</b>	<b>92,932,045.36</b>	<b>65,838,134.39</b>	<b>0.00</b>	<b>198,842.88</b>	<b>115,911,477.97</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21730180	TEC OP TRANS PAC URG 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,121	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>15,403</b>	<b>1,784,524.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,744,680.88</b>	<b>7,392.78</b>	<b>22,615.26</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21730180	TEC OP TRANS PAC URG 80	9	951,014.23	11,407.89	65,575.03	49,487.36	23,151.99	11,960.59	0.00
21760065	AUX UNIV DE OFICINAS 65	6	315,565.09	2,352.63	13,601.83	16,451.64	7,696.67	4,378.32	0.00
21760080	AUX UNIV DE OFICINAS 80	1,121	71,647,082.29	619,845.56	3,532,895.15	3,766,718.32	1,762,207.99	994,894.54	0.00
21780080	OPERADOR VEH SER OR PR 80	17	1,289,971.99	12,534.56	67,846.52	69,308.00	32,424.81	17,406.23	0.00
21780165	OPERADOR AMBULANCIAS 65	1	37,661.58	221.33	1,250.04	1,971.66	922.41	512.94	0.00
21780180	OPERADOR AMBULANCIAS 80	181	11,475,781.14	101,132.81	588,458.46	600,879.92	281,113.44	156,933.47	0.00
22120380	TECNICO PLOMERO 80	1	65,869.37	507.62	3,522.79	3,430.67	1,604.99	917.14	0.00
<b>Total</b>		<b>15,403</b>	<b>2,093,809,296.38</b>	<b>21,718,794.58</b>	<b>136,892,085.45</b>	<b>102,475,363.49</b>	<b>47,941,690.69</b>	<b>26,782,955.86</b>	<b>1,548.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21730180	TEC OP TRANS PAC URG 80	9	124,656.49	57,879.98	23,522.16	367,641.49	1,786,390.04	198,487.78
21760065	AUX UNIV DE OFICINAS 65	6	53,318.92	19,241.67	4,334.55	121,376.23	598,844.12	99,807.35
21760080	AUX UNIV DE OFICINAS 80	1,121	11,208,240.13	4,405,518.93	1,171,796.08	27,462,116.70	136,312,198.99	121,598.75
21780080	OPERADOR VEH SER OR PR 80	17	194,583.74	81,061.98	22,214.13	497,379.97	2,496,018.44	146,824.61
21780165	OPERADOR AMBULANCIAS 65	1	7,962.49	2,306.03	375.50	15,522.40	72,337.18	72,337.18
21780180	OPERADOR AMBULANCIAS 80	181	1,798,902.78	702,783.55	190,786.95	4,420,991.38	21,749,159.32	120,161.10
22120380	TECNICO PLOMERO 80	1	9,454.93	4,012.48	859.42	24,310.04	122,838.61	122,838.61
<b>Total</b>		<b>15,403</b>	<b>255,749,568.08</b>	<b>119,854,226.61</b>	<b>55,249,143.84</b>	<b>766,665,376.60</b>	<b>3,660,999,718.26</b>	<b>16,426,077.23</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000480	N10 CONFIANZA NIVEL 80	3	93,777.60	35,635.49	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	10,548.96	4,008.60	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	38,945.04	14,799.12	5,374.42	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	108,205.44	41,118.07	0.00	0.00	0.00	0.00	5,923.35
12030680	N14 AYTE ADMVO SOLID B 80	3	100,527.84	38,200.58	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	26,372.64	10,021.60	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	74,167.68	28,183.72	0.00	0.00	9,941.96	0.00	0.00
12031580	N12 CHOFER S 80	2	67,421.04	25,619.99	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	2	75,554.64	28,710.77	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	24,405.60	9,274.13	0.00	6,735.95	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2	61,467.84	23,357.78	0.00	0.00	0.00	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	51,618.72	19,615.11	0.00	14,246.77	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1	23,913.84	9,087.26	0.00	0.00	6,600.22	0.00	0.00
20320180	LABORATORISTA 80	2	99,084.96	37,652.28	0.00	0.00	27,347.44	0.00	13,673.73
20360180	MEDICO NO FAMILIAR 80	1	89,250.96	33,915.36	0.00	24,633.26	0.00	0.00	12,316.63
20360380	MEDICO GENERAL U MED 80	334	19,656,300.96	7,469,394.20	8,501.11	5,386,767.48	4,367.34	85,011.10	409,702.42
20360480	MEDICO GENERAL 80	7	403,494.48	153,327.90	0.00	111,364.49	0.00	0.00	85,011.10
20500380	AUX SERV S GRALES U MED 80	1	25,221.60	9,584.21	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	1	31,887.84	12,117.38	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	2	41,121.60	15,626.20	0.00	0.00	0.00	0.00	5,674.78
20740180	AUX ATEN MED UMEMC 80	3	81,038.16	30,794.50	6,390.44	0.00	0.00	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	8	231,046.80	87,797.79	0.00	0.00	29,273.98	0.00	29,709.10
20740580	OP SERV RAD UMEMC 80	1	39,859.68	15,146.68	0.00	0.00	0.00	0.00	5,500.64
20750080	AUX DE ADMON UMC 80	7	213,084.96	80,972.30	0.00	0.00	0.00	0.00	5,158.91
20750180	AUX AREA MEDICA UMC 80	3,060	87,487,007.76	33,245,061.08	4,550,521.44	7,025.61	0.00	0.00	2,164,593.60
20750280	AUX SERV S GRALES UMC 80	32	983,413.68	373,697.17	0.00	0.00	53,575.92	0.00	44,439.43
20750480	OP MANTENIMIENTO UMC 80	10	284,976.48	108,291.06	0.00	0.00	0.00	0.00	5,262.04
20750580	OP DE SERV S AUXS UMC L 80	3	140,075.76	53,228.79	0.00	0.00	38,660.90	0.00	12,229.43
20750680	OP DE SERV S AUXS UMC R 80	1	19,929.84	7,573.34	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	7	330,440.64	125,567.42	0.00	0.00	75,604.09	0.00	10,190.39
20750880	ESTOMATOLOGO HR 80	11	538,002.00	204,440.77	0.00	148,488.57	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	2	46,179.84	17,548.34	0.00	0.00	0.00	0.00	4,460.97
20751080	TRABAJADORA SOCIAL HR 80	6	244,752.96	93,006.13	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	37	1,477,337.04	561,388.06	0.00	0.00	0.00	28,675.63	47,978.22
20751380	AUX AREA MEDICA UMR 80	364	10,429,856.88	3,963,345.60	934,344.57	0.00	0.00	87,968.21	7,828.28

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	13,104.00	0.00	29,684.79	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	15,120.00	0.00	30,486.93	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	13,104.00	0.00	8,558.33	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	2,520.00	0.00	7,885.39	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	10,908.00	0.00	10,455.20	0.00	0.00
12031580	N12 CHOFER S 80	2	0.00	0.00	9,720.00	0.00	19,304.90	0.00	0.00
12031680	N14 AUX ALMACEN S 80	2	0.00	0.00	9,576.00	0.00	22,525.96	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	1,512.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2	0.00	0.00	8,028.00	0.00	21,742.49	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	2	0.00	0.00	10,584.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	334	0.00	0.00	1,611,072.00	0.00	744,406.68	0.00	0.00
20360480	MEDICO GENERAL 80	7	0.00	0.00	33,012.00	0.00	0.00	0.00	0.00
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	4,032.00	0.00	7,166.62	0.00	0.00
20570080	TECNICO RADIOLOGO 80	1	0.00	0.00	4,032.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	2	0.00	0.00	5,544.00	0.00	7,867.27	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3	0.00	0.00	10,584.00	0.00	35,920.14	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	8	0.00	0.00	36,936.00	0.00	74,476.43	0.00	0.00
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	7	0.00	0.00	28,728.00	0.00	39,118.11	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,060	0.00	0.00	11,449,283.52	0.00	25,040,701.10	399.36	0.00
20750280	AUX SERV S GRALES UMC 80	32	0.00	0.00	157,212.00	0.00	222,789.93	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	10	0.00	0.00	39,780.00	0.00	70,138.44	0.00	0.00
20750580	OP DE SERV S AUXS UMC L 80	3	0.00	0.00	14,616.00	0.00	8,526.00	0.00	0.00
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	7	0.00	0.00	32,472.00	0.00	13,107.12	0.00	0.00
20750880	ESTOMATOLOGO HR 80	11	0.00	0.00	51,408.00	0.00	30,813.75	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	6	0.00	0.00	26,712.00	0.00	10,776.14	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	37	0.00	0.00	165,744.00	0.00	86,903.89	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	364	0.00	0.00	1,371,123.84	0.00	2,865,414.99	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	2,974.60	0.00	23,830.15	16,452.78
12010680	N26 ANALISTA ESTADIS S 80	1	2,400.00	0.00	0.00	266.34	0.00	2,680.63	1,850.76
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	1,101.58	0.00	11,218.03	7,773.19
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	0.00	3,467.17	0.00	28,587.19	19,737.13
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	2,746.89	0.00	26,147.91	17,888.45
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	876.64	0.00	6,797.53	4,698.18
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	2,378.35	0.00	20,973.28	14,505.32
12031580	N12 CHOFER S 80	2	0.00	0.00	0.00	2,168.11	3,816.93	17,659.93	12,137.78
12031680	N14 AUX ALMACEN S 80	2	0.00	0.00	0.00	2,461.74	0.00	19,784.87	13,709.30
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	829.68	0.00	8,723.57	6,044.72
20210080	AUX DE ENFERMERIA GRAL 80	2	0.00	0.00	0.00	2,538.85	7,711.80	21,060.37	14,571.96
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	0.00	1,783.66	0.00	15,965.19	11,077.91
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	0.00	769.95	0.00	7,514.54	5,206.97
20320180	LABORATORISTA 80	2	0.00	0.00	0.00	3,868.32	6,402.04	34,007.07	23,593.52
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	0.00	3,577.31	0.00	33,477.00	23,537.96
20360380	MEDICO GENERAL U MED 80	334	12,000.00	0.00	0.00	726,878.45	514,756.53	7,004,080.48	4,817,249.88
20360480	MEDICO GENERAL 80	7	0.00	0.00	0.00	16,271.45	0.00	156,349.30	107,990.68
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	0.00	779.15	2,529.75	6,605.93	4,520.40
20570080	TECNICO RADIOLOGO 80	1	0.00	0.00	0.00	1,147.48	0.00	9,465.14	6,465.82
20740080	AUX ADMON UMEMC 80	2	0.00	0.00	0.00	1,579.83	0.00	11,942.10	8,285.22
20740180	AUX ATEN MED UMEMC 80	3	2,400.00	0.00	0.00	3,991.76	18,491.74	28,588.97	19,235.06
20740380	AUX SERV S GRALES UMEMC 80	8	0.00	0.00	0.00	10,158.44	21,853.19	72,183.77	50,069.20
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	0.00	1,585.04	0.00	13,680.29	9,491.15
20750080	AUX DE ADMON UMC 80	7	7,200.00	0.00	0.00	7,218.21	0.00	54,838.25	37,523.02
20750180	AUX AREA MEDICA UMC 80	3,060	714,713.52	0.00	0.00	3,849,994.78	11,921,859.56	30,657,731.17	21,105,152.34
20750280	AUX SERV S GRALES UMC 80	32	4,800.00	0.00	0.00	37,389.30	91,391.05	270,596.00	183,480.13
20750480	OP MANTENIMIENTO UMC 80	10	0.00	0.00	0.00	10,535.98	28,055.01	72,954.50	49,649.98
20750580	OP DE SERV S AUXS UMC L 80	3	2,400.00	0.00	0.00	5,430.71	3,969.78	45,572.98	31,171.04
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	0.00	774.09	0.00	6,107.75	4,021.64
20750780	LABORATORISTA HR 80	7	0.00	0.00	0.00	12,403.16	7,939.83	99,719.36	68,754.48
20750880	ESTOMATOLOGO HR 80	11	0.00	0.00	0.00	19,810.19	0.00	163,920.79	111,980.79
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	0.00	1,426.19	0.00	12,995.48	8,956.63
20751080	TRABAJADORA SOCIAL HR 80	6	2,400.00	0.00	0.00	7,063.66	0.00	63,462.30	43,608.70
20751280	ENFERMERA GENERAL HR 80	37	18,079.92	0.00	0.00	59,045.23	68,439.88	511,310.08	351,706.88
20751380	AUX AREA MEDICA UMR 80	364	43,200.00	0.00	0.00	408,031.67	1,648,189.98	3,678,606.29	2,516,574.30

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	16,766.52	32,085.78	11,648.16
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	1,501.23	3,609.30	895.92
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	5,399.48	14,696.45	2,688.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	0.00	0.00	19,542.90	38,503.06	13,440.24
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	0.00	15,573.17	34,431.92	11,648.16
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	3,712.08	9,016.80	2,239.92
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	0.00	12,498.83	27,889.10	9,696.00
12031580	N12 CHOFER S 80	2	0.00	0.00	0.00	0.00	10,903.90	23,110.41	8,640.00
12031680	N14 AUX ALMACEN S 80	2	0.00	0.00	0.00	0.00	12,066.43	25,904.95	8,512.08
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	0.00	4,066.76	11,441.07	1,344.00
20210080	AUX DE ENFERMERIA GRAL 80	2	0.00	0.00	0.00	0.00	11,847.55	27,615.23	7,135.92
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	0.00	0.00	6,045.28	21,233.63	4,480.08
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	0.00	0.00	3,773.97	9,849.24	2,688.00
20320180	LABORATORISTA 80	2	0.00	0.00	0.00	0.00	17,031.15	44,186.86	9,408.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	0.00	0.00	14,384.80	44,963.90	4,927.92
20360380	MEDICO GENERAL U MED 80	334	0.00	0.00	0.00	0.00	3,283,115.28	9,309,034.72	1,433,866.56
20360480	MEDICO GENERAL 80	7	0.00	0.00	0.00	0.00	60,662.96	209,858.22	29,344.32
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	0.00	0.00	4,836.79	8,640.59	3,583.92
20570080	TECNICO RADIOLOGO 80	1	0.00	0.00	0.00	0.00	4,192.85	13,107.95	3,583.92
20740080	AUX ADMON UMEMC 80	2	0.00	0.00	0.00	0.00	6,955.57	15,500.75	4,927.92
20740180	AUX ATEN MED UMEMC 80	3	0.00	0.00	0.00	0.00	15,413.42	37,892.46	9,408.00
20740380	AUX SERV S GRALES UMEMC 80	8	0.00	0.00	0.00	0.00	44,628.36	93,858.92	32,831.52
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	0.00	0.00	6,978.53	17,775.40	4,480.08
20750080	AUX DE ADMON UMC 80	7	0.00	0.00	0.00	0.00	28,533.21	74,242.40	25,536.48
20750180	AUX AREA MEDICA UMC 80	3,060	0.00	0.00	0.00	0.00	15,657,425.29	40,908,677.84	10,178,397.36
20750280	AUX SERV S GRALES UMC 80	32	0.00	0.00	0.00	0.00	143,871.37	360,256.28	139,743.60
20750480	OP MANTENIMIENTO UMC 80	10	0.00	0.00	0.00	0.00	38,370.94	98,658.37	35,359.68
20750580	OP DE SERV S AUXS UMC L 80	3	0.00	0.00	0.00	0.00	19,294.56	60,615.69	12,991.92
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	0.00	0.00	2,555.34	8,140.71	2,239.92
20750780	LABORATORISTA HR 80	7	0.00	0.00	0.00	0.00	38,452.83	134,296.23	28,864.08
20750880	ESTOMATOLOGO HR 80	11	0.00	0.00	0.00	0.00	68,575.40	220,658.63	45,696.48
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	0.00	0.00	5,193.82	16,961.18	4,480.08
20751080	TRABAJADORA SOCIAL HR 80	6	0.00	0.00	0.00	0.00	30,600.84	83,679.70	23,744.40
20751280	ENFERMERA GENERAL HR 80	37	0.00	0.00	0.00	0.00	219,070.49	682,295.91	147,327.84
20751380	AUX AREA MEDICA UMR 80	364	0.00	0.00	0.00	0.00	2,219,695.09	4,939,452.00	1,219,197.60

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000480	N10 CONFIANZA NIVEL 80	3	0.00	16,176.64	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	1,819.70	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	6,718.02	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	18,665.45	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	17,341.06	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	4,549.28	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	12,793.93	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	2	0.00	11,630.13	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	2	0.00	13,033.18	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	4,209.97	5,557.16	0.00	0.00	0.00	6,735.95
20210080	AUX DE ENFERMERIA GRAL 80	2	0.00	10,603.21	0.00	26,295.94	0.00	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	0.00	8,904.23	0.00	0.00	0.00	0.00	14,246.77
20320080	AUX DE LABORATORIO 80	1	0.00	4,125.14	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	2	0.00	17,092.16	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	15,395.79	20,322.44	0.00	0.00	0.00	24,633.26
20360380	MEDICO GENERAL U MED 80	334	0.00	3,390,712.14	4,444,083.47	0.00	0.00	0.00	5,386,767.48
20360480	MEDICO GENERAL 80	7	0.00	69,602.81	91,875.70	0.00	0.00	0.00	111,364.49
20500380	AUX SERVS GRALES U MED 80	1	0.00	4,350.73	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	1	8,801.04	5,500.65	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	2	0.00	7,093.48	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3	0.00	13,979.08	0.00	34,668.13	0.00	0.00	0.00
20740380	AUX SERVS GRALES UMEMC 80	8	0.00	39,855.58	0.00	0.00	0.00	0.00	0.00
20740580	OP SERV RAD UMEMC 80	1	11,001.27	6,875.80	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	7	0.00	36,757.16	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,060	16,291.59	15,091,508.13	5,796.13	37,234,117.70	0.00	0.00	7,025.61
20750280	AUX SERVS GRALES UMC 80	32	0.00	169,638.88	0.00	0.00	0.00	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	10	0.00	49,158.45	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERVS AUXS UMC L 80	3	0.00	24,163.06	0.00	0.00	0.00	0.00	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	5,500.64	3,437.90	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	7	0.00	57,001.01	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	11	0.00	92,805.33	0.00	0.00	0.00	0.00	148,488.57
20750980	NUTRICIONISTA DIET HR 80	2	0.00	7,966.03	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	6	0.00	42,219.87	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	37	0.00	254,840.62	0.00	632,004.76	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	364	0.00	1,799,150.21	0.00	4,428,881.30	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025180	ESTOMATOLOGO UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	2	0.00	0.00	0.00	0.00	4,361.52	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	334	0.00	0.00	0.00	0.00	1,091.76	0.00	0.00
20360480	MEDICO GENERAL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740580	OP SERV RAD UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,060	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERV S GRALES UMC 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERV S AUXS UMC L 80	3	0.00	0.00	0.00	0.00	6,915.12	0.00	0.00
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	7	0.00	0.00	0.00	0.00	20,600.16	0.00	0.00
20750880	ESTOMATOLOGO HR 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	6	0.00	0.00	0.00	0.00	16,887.36	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	364	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000480	N10 CONFIANZA NIVEL 80	3	198,358.91	1,517.75	11,133.53	10,164.01	4,755.10	2,702.55	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	20,040.48	113.47	595.36	1,074.05	502.48	251.26	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	72,792.29	692.35	3,794.01	3,913.39	1,830.83	995.13	0.00
12021280	N10 AUX ADMVO SOLID 80	3	234,591.49	1,896.73	13,737.70	11,923.40	5,578.20	3,163.82	0.00
12030680	N14 AYTE ADMVO SOLID B 80	3	185,640.47	1,611.47	9,719.51	9,895.81	4,629.62	2,584.02	0.00
12031280	N26 TEC RURAL SALUD S 80	1	52,317.42	373.97	2,624.17	2,768.29	1,295.11	726.73	0.00
12031480	N16 CHOFER POLIV S 80	2	160,223.69	1,276.02	8,504.52	8,104.59	3,791.62	2,142.83	0.00
12031580	N12 CHOFER S 80	2	144,712.08	1,123.52	8,141.98	7,380.61	3,452.91	1,924.58	0.00
12031680	N14 AUX ALMACEN S 80	2	156,285.28	1,350.16	9,758.38	8,080.02	3,780.12	2,136.82	0.00
12101580	N43 MEDICO ESP HR S 80	1	66,474.96	385.26	2,338.50	3,226.17	1,509.32	838.23	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2	182,509.10	1,296.48	11,316.05	8,575.35	4,011.86	2,197.61	0.00
2025180	ESTOMATOLOGO UMC 80	1	122,638.63	1,321.12	7,670.43	6,139.32	2,872.20	1,632.72	0.00
20320080	AUX DE LABORATORIO 80	1	52,639.29	314.71	1,894.52	2,651.97	1,240.69	690.17	0.00
20320180	LABORATORISTA 80	2	249,208.09	2,322.54	14,358.57	12,177.93	5,697.27	3,081.90	0.00
20360180	MEDICO NO FAMILIAR 80	1	261,629.63	3,048.12	19,100.37	12,465.00	5,831.58	3,258.17	0.00
20360380	MEDICO GENERAL U MED 80	334	56,042,859.08	576,032.11	3,681,531.67	2,683,566.78	1,255,469.96	700,092.59	0.00
20360480	MEDICO GENERAL 80	7	1,236,035.42	11,911.56	77,535.75	58,115.24	27,188.43	15,375.80	0.00
20500380	AUX SERVS GRALES U MED 80	1	56,630.09	352.41	2,584.61	2,839.28	1,328.32	728.62	0.00
20570080	TECNICO RADIOLOGO 80	1	68,414.23	484.12	2,823.46	3,488.72	1,632.15	920.30	0.00
20740080	AUX ADMON UMEMC 80	2	90,997.12	587.25	4,138.08	4,585.80	2,145.41	1,204.59	0.00
20740180	AUX ATEN MED UMEMC 80	3	267,757.70	1,490.29	13,217.66	12,383.12	5,793.28	3,087.83	0.00
20740380	AUX SERVS GRALES UMEMC 80	8	623,632.28	4,117.64	33,275.61	29,748.79	13,917.57	7,706.60	0.00
20740580	OP SERV RAD UMEMC 80	1	97,554.88	771.23	4,863.31	4,767.69	2,230.50	1,236.32	0.00
20750080	AUX DE ADMON UMC 80	7	425,826.05	3,425.24	22,557.94	22,250.47	10,409.58	5,842.53	0.00
20750180	AUX AREA MEDICA UMC 80	3,060	263,806,276.73	1,720,065.41	13,954,187.00	12,359,254.80	5,782,107.45	3,157,048.58	0.00
20750280	AUX SERVS GRALES UMC 80	32	2,252,881.06	15,868.97	113,897.11	112,787.75	52,766.23	29,233.17	0.00
20750480	OP MANTENIMIENTO UMC 80	10	606,214.45	4,630.64	32,653.38	31,209.88	14,601.10	8,043.01	0.00
20750580	OP DE SERVS AUXS UMC L 80	3	339,785.98	3,146.01	19,652.98	16,846.98	7,881.63	4,353.66	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	42,871.33	228.52	1,344.25	2,186.72	1,023.03	575.18	0.00
20750780	LABORATORISTA HR 80	7	724,972.16	7,241.44	43,278.08	37,055.51	17,335.91	9,653.71	0.00
20750880	ESTOMATOLOGO HR 80	11	1,307,087.27	13,515.70	82,220.75	65,248.13	30,525.43	17,375.90	0.00
20750980	NUTRICIONISTA DIET HR 80	2	85,028.72	654.97	3,673.96	4,556.85	2,131.87	1,184.46	0.00
20751080	TRABAJADORA SOCIAL HR 80	6	444,161.10	4,685.36	26,507.74	24,009.24	11,232.41	6,253.97	0.00
20751280	ENFERMERA GENERAL HR 80	37	3,834,811.41	33,638.27	221,413.34	186,106.06	87,067.20	47,927.60	0.00
20751380	AUX AREA MEDICA UMR 80	364	32,131,003.93	210,018.25	1,688,294.79	1,500,206.41	701,851.00	378,387.81	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12000480	N10 CONFIANZA NIVEL 80	3	28,517.67	11,887.74	2,585.84	73,264.19	365,400.70	121,800.23
12010680	N26 ANALISTA ESTADIS S 80	1	5,709.65	1,256.19	128.29	9,630.75	40,220.19	40,220.19
12015280	N36 SUBJEF A CONS UNID 80	1	12,001.20	4,577.07	1,354.65	29,158.63	140,895.96	140,895.96
12021280	N10 AUX ADMVO SOLID 80	3	31,589.24	13,945.50	3,447.69	85,282.28	428,079.21	142,693.07
12030680	N14 AYTE ADMVO SOLID B 80	3	29,056.49	11,574.05	2,778.80	71,849.77	358,018.08	119,339.36
12031280	N26 TEC RURAL SALUD S 80	1	8,601.08	3,237.77	613.65	20,240.77	98,930.83	98,930.83
12031480	N16 CHOFER POLIV S 80	2	23,026.65	9,479.05	2,462.58	58,787.86	293,179.23	146,589.62
12031580	N12 CHOFER S 80	2	22,595.55	8,632.28	1,935.97	55,187.40	267,320.52	133,660.26
12031680	N14 AUX ALMACEN S 80	2	24,550.83	9,450.31	2,362.61	61,469.25	293,309.17	146,654.59
12101580	N43 MEDICO ESP HR S 80	1	10,445.13	3,773.30	904.96	23,420.87	114,301.43	114,301.43
20210080	AUX DE ENFERMERIA GRAL 80	2	22,584.50	10,029.66	3,039.13	63,050.64	307,027.58	153,513.79
2025180	ESTOMATOLOGO UMC 80	1	15,849.24	7,180.49	2,920.17	45,585.69	219,843.04	219,843.04
20320080	AUX DE LABORATORIO 80	1	9,160.90	3,101.72	633.01	19,687.69	96,240.82	96,240.82
20320180	LABORATORISTA 80	2	28,781.47	14,243.20	5,591.86	86,254.74	434,547.79	217,273.90
20360180	MEDICO NO FAMILIAR 80	1	30,367.10	14,578.95	8,594.90	97,244.19	448,124.78	448,124.78
20360380	MEDICO GENERAL U MED 80	334	6,383,205.01	3,138,674.58	1,497,042.69	19,915,615.39	95,614,775.43	286,271.78
20360480	MEDICO GENERAL 80	7	135,744.09	67,971.06	34,390.91	428,232.84	2,067,762.74	295,394.68
20500380	AUX SERVS GRALES U MED 80	1	8,372.37	3,320.80	574.18	20,100.59	101,952.28	101,952.28
20570080	TECNICO RADIOLOGO 80	1	9,593.43	4,080.38	1,017.07	24,039.63	124,341.70	124,341.70
20740080	AUX ADMON UMEMC 80	2	15,310.69	5,363.51	1,045.90	34,381.23	166,499.95	83,249.98
20740180	AUX ATEN MED UMEMC 80	3	37,853.17	14,483.18	3,538.67	91,847.20	440,643.06	146,881.02
20740380	AUX SERVS GRALES UMEMC 80	8	81,289.81	34,793.89	8,580.13	213,430.04	1,068,109.12	133,513.64
20740580	OP SERV RAD UMEMC 80	1	11,960.15	5,576.25	1,819.73	33,225.18	170,639.74	170,639.74
20750080	AUX DE ADMON UMC 80	7	67,015.11	26,023.91	5,921.85	163,446.63	802,357.64	114,622.52
20750180	AUX AREA MEDICA UMC 80	3,060	34,630,319.12	14,455,268.93	4,155,392.60	90,213,643.89	441,506,928.38	144,283.31
20750280	AUX SERVS GRALES UMC 80	32	341,697.99	131,915.52	29,164.90	827,331.64	4,063,626.38	126,988.32
20750480	OP MANTENIMIENTO UMC 80	10	95,543.88	36,502.77	7,900.47	231,085.13	1,122,276.06	112,227.61
20750580	OP DE SERVS AUXS UMC L 80	3	47,349.16	19,704.07	7,305.18	126,239.67	606,101.41	202,033.80
20750680	OP DE SERVS AUXS UMC R 80	1	8,370.68	2,557.57	437.97	16,723.92	79,525.09	79,525.09
20750780	LABORATORISTA HR 80	7	97,047.37	43,339.79	15,645.72	270,597.53	1,326,010.33	189,430.05
20750880	ESTOMATOLOGO HR 80	11	167,143.65	76,313.60	29,697.56	482,040.72	2,327,129.99	211,557.27
20750980	NUTRICIONISTA DIET HR 80	2	16,384.27	5,329.65	1,164.92	35,080.95	166,289.51	83,144.76
20751080	TRABAJADORA SOCIAL HR 80	6	69,699.55	28,081.00	8,297.46	178,766.73	867,680.79	144,613.47
20751280	ENFERMERA GENERAL HR 80	37	497,138.54	217,667.93	83,070.80	1,374,029.74	6,686,178.19	180,707.52
20751380	AUX AREA MEDICA UMR 80	364	3,994,429.39	1,754,627.57	518,267.84	10,746,083.06	53,306,943.87	146,447.65



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20751480	AUX AREA MEDICA HR 80	45	1,641,981.12	623,952.81	11,183.27	0.00	0.00	0.00	350,333.29
20751580	AUX DE ADMON HR 80	82	2,263,316.64	860,060.44	0.00	0.00	0.00	0.00	86,102.10
20751680	AUX SERVS GRALES HR 80	524	15,650,053.68	5,947,019.96	0.00	0.00	1,033,249.20	0.00	515,149.91
20751780	OP DE SERVS AUXS HR L 80	9	257,579.52	97,880.21	0.00	0.00	60,141.01	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	6	150,228.72	57,086.92	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	137	4,306,538.64	1,636,484.67	0.00	0.00	0.00	0.00	118,978.69
21120080	TECNICO POLIVALENTE 80	5	203,653.68	77,388.40	0.00	0.00	0.00	0.00	16,954.01
<b>Total</b>		<b>4,731</b>	<b>148,123,643.76</b>	<b>56,286,982.19</b>	<b>5,516,315.25</b>	<b>5,699,262.13</b>	<b>1,338,762.06</b>	<b>201,654.94</b>	<b>3,957,171.02</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20751480	AUX AREA MEDICA HR 80	45	0.00	0.00	214,452.00	0.00	419,741.63	0.00	0.00
20751580	AUX DE ADMON HR 80	82	0.00	0.00	305,928.00	0.00	314,171.69	0.00	0.00
20751680	AUX SERVS GRALES HR 80	524	0.00	0.00	2,495,628.00	0.00	3,703,553.70	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	9	0.00	0.00	27,720.00	0.00	44,109.50	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	6	0.00	0.00	19,152.00	0.00	12,227.51	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	137	0.00	0.00	601,668.00	0.00	970,257.32	0.00	0.00
21120080	TECNICO POLIVALENTE 80	5	0.00	0.00	28,368.00	0.00	67,679.36	0.00	0.00
<b>Total</b>		<b>4,731</b>	<b>0.00</b>	<b>0.00</b>	<b>18,859,623.36</b>	<b>0.00</b>	<b>34,940,511.31</b>	<b>399.36</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20751480	AUX AREA MEDICA HR 80	45	19,200.00	0.00	0.00	77,169.81	120,329.49	616,003.32	424,879.91
20751580	AUX DE ADMON HR 80	82	19,200.00	0.00	0.00	74,553.45	23,782.31	588,181.20	405,039.21
20751680	AUX SERVS GRALES HR 80	524	76,800.00	0.00	0.00	571,049.48	1,136,822.93	4,240,367.70	2,922,225.25
20751780	OP DE SERVS AUXS HR L 80	9	0.00	0.00	0.00	9,433.27	5,757.35	77,436.40	53,316.59
20751880	OP DE SERVS AUXS HR R 80	6	0.00	0.00	0.00	5,145.46	0.00	42,365.33	29,025.49
20751980	OP DE MANTENIMIENTO HR 80	137	0.00	0.00	0.00	148,103.82	317,089.08	1,122,663.24	774,623.77
21120080	TECNICO POLIVALENTE 80	5	0.00	0.00	0.00	8,131.69	22,047.61	55,184.17	38,381.44
<b>Total</b>		<b>4,731</b>	<b>924,793.44</b>	<b>0.00</b>	<b>0.00</b>	<b>6,106,910.94</b>	<b>15,971,235.84</b>	<b>49,961,339.55</b>	<b>34,376,164.93</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20751480	AUX AREA MEDICA HR 80	45	0.00	0.00	0.00	0.00	255,424.85	826,946.92	190,624.56
20751580	AUX DE ADMON HR 80	82	0.00	0.00	0.00	0.00	282,249.46	795,383.65	271,938.00
20751680	AUX SERVS GRALES HR 80	524	0.00	0.00	0.00	0.00	2,247,916.37	5,738,484.33	2,218,334.16
20751780	OP DE SERVS AUXS HR L 80	9	0.00	0.00	0.00	0.00	36,349.15	103,162.11	24,639.84
20751880	OP DE SERVS AUXS HR R 80	6	0.00	0.00	0.00	0.00	20,146.32	56,781.70	17,023.92
20751980	OP DE MANTENIMIENTO HR 80	137	0.00	0.00	0.00	0.00	588,100.81	1,502,803.27	534,815.76
21120080	TECNICO POLIVALENTE 80	5	0.00	0.00	0.00	0.00	31,278.74	73,981.06	25,215.84
<b>Total</b>		<b>4,731</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,515,002.69</b>	<b>66,759,684.69</b>	<b>16,767,590.16</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20751480	AUX AREA MEDICA HR 80	45	0.00	283,241.85	0.00	702,439.49	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	82	0.00	390,422.16	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	524	0.00	2,699,634.72	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	9	0.00	44,432.46	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	6	22,002.55	25,914.46	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	137	0.00	742,878.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	5	0.00	35,130.26	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>4,731</b>	<b>63,597.09</b>	<b>25,551,328.72</b>	<b>4,567,634.90</b>	<b>43,058,407.32</b>	<b>0.00</b>	<b>0.00</b>	<b>5,699,262.13</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20751480	AUX AREA MEDICA HR 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	524	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	9	0.00	0.00	0.00	0.00	8,006.88	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	137	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>4,731</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,862.80</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20751480	AUX AREA MEDICA HR 80	45	5,135,923.20	38,667.61	315,255.45	238,268.75	111,470.75	62,339.78	0.00
20751580	AUX DE ADMON HR 80	82	4,417,011.67	35,347.72	225,323.62	232,263.79	108,661.40	61,298.60	0.00
20751680	AUX SERVS GRALES HR 80	524	35,546,235.71	250,339.54	1,801,063.43	1,782,284.93	833,817.42	466,867.09	0.00
20751780	OP DE SERVS AUXS HR L 80	9	592,384.77	4,755.03	32,859.85	29,824.25	13,952.86	7,799.71	0.00
20751880	OP DE SERVS AUXS HR R 80	6	306,871.66	2,277.42	13,946.82	15,880.02	7,429.25	4,188.14	0.00
20751980	OP DE MANTENIMIENTO HR 80	137	9,058,466.43	72,982.54	505,675.75	465,986.19	218,005.19	121,053.04	0.00
21120080	TECNICO POLIVALENTE 80	5	479,740.58	4,158.17	31,724.40	23,950.96	11,205.13	6,171.97	0.00
<b>Total</b>		<b>4,731</b>	<b>422,181,496.82</b>	<b>3,040,037.09</b>	<b>23,080,188.39</b>	<b>20,058,213.02</b>	<b>9,383,959.37</b>	<b>5,154,277.10</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20751480	AUX AREA MEDICA HR 80	45	612,792.57	278,676.89	104,611.50	1,762,083.30	8,539,987.62	189,777.50
20751580	AUX DE ADMON HR 80	82	741,657.26	271,653.55	61,709.97	1,737,915.91	8,418,244.22	102,661.51
20751680	AUX SERVS GRALES HR 80	524	5,283,733.12	2,084,543.83	461,023.84	12,963,673.20	64,159,962.59	122,442.68
20751780	OP DE SERVS AUXS HR L 80	9	89,164.15	34,882.18	9,805.98	223,044.01	1,073,008.30	119,223.14
20751880	OP DE SERVS AUXS HR R 80	6	51,519.33	18,573.14	4,225.55	118,039.67	575,140.05	95,856.68
20751980	OP DE MANTENIMIENTO HR 80	137	1,401,762.85	545,013.01	128,160.63	3,458,639.20	16,823,644.27	122,800.32
21120080	TECNICO POLIVALENTE 80	5	64,518.60	28,012.81	7,863.95	177,605.99	861,000.25	172,200.05
<b>Total</b>		<b>4,731</b>	<b>55,263,452.01</b>	<b>23,459,898.65</b>	<b>7,227,032.08</b>	<b>146,667,057.71</b>	<b>716,972,198.29</b>	<b>6,342,869.92</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Médicos Residentes (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
90010080	RESIDENTE 1 80	2,868	123,629,351.76	20,733,202.20	0.00	0.00	0.00	0.00	5,561,983.86
90020080	RESIDENTE 2 80	2,208	101,191,302.72	17,277,710.40	0.00	0.00	0.00	0.00	3,753,204.99
90030080	RESIDENTE 3 80	1,560	73,081,092.72	12,516,660.00	0.00	0.00	0.00	0.00	2,647,858.73
90040080	RESIDENTE 4 80	592	28,397,955.84	4,868,637.60	0.00	0.00	0.00	0.00	678,874.56
90050080	RESIDENTE 5 80	174	8,597,089.44	1,473,941.82	0.00	0.00	0.00	0.00	154,639.81
90060080	RESIDENTE 6 80	91	4,766,418.24	793,967.72	0.00	0.00	0.00	0.00	76,176.87
90070080	RESIDENTE7	11	576,602.40	98,855.35	0.00	0.00	0.00	0.00	7,133.05
<b>Total</b>		<b>7,504</b>	<b>340,239,813.12</b>	<b>57,762,975.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,879,871.87</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
90010080	RESIDENTE 1 80	2,868	0.00	0.00	15,487,200.00	0.00	307,864.79	12,707.04	0.00
90020080	RESIDENTE 2 80	2,208	0.00	0.00	11,923,200.00	0.00	596,586.05	17,049.60	0.00
90030080	RESIDENTE 3 80	1,560	0.00	0.00	8,424,000.00	0.00	604,620.94	15,733.44	0.00
90040080	RESIDENTE 4 80	592	0.00	0.00	3,196,800.00	0.00	173,072.92	2,239.92	0.00
90050080	RESIDENTE 5 80	174	0.00	0.00	939,600.00	0.00	104,470.80	2,307.36	0.00
90060080	RESIDENTE 6 80	91	0.00	0.00	491,400.00	0.00	1,100,241.89	4,753.20	0.00
90070080	RESIDENTE7	11	0.00	0.00	59,400.00	0.00	125,423.04	0.00	0.00
<b>Total</b>		<b>7,504</b>	<b>0.00</b>	<b>0.00</b>	<b>40,521,600.00</b>	<b>0.00</b>	<b>3,012,280.43</b>	<b>54,790.56</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
90010080	RESIDENTE 1 80	2,868	0.00	0.00	0.00	4,044,595.22	0.00	0.00	0.00
90020080	RESIDENTE 2 80	2,208	0.00	0.00	0.00	3,285,593.63	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,560	0.00	0.00	0.00	2,379,335.40	0.00	0.00	0.00
90040080	RESIDENTE 4 80	592	0.00	0.00	0.00	920,468.62	0.00	0.00	0.00
90050080	RESIDENTE 5 80	174	0.00	0.00	0.00	283,880.61	0.00	0.00	0.00
90060080	RESIDENTE 6 80	91	0.00	0.00	0.00	177,441.35	0.00	0.00	0.00
90070080	RESIDENTE7	11	0.00	0.00	0.00	21,384.96	0.00	0.00	0.00
<b>Total</b>		<b>7,504</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,112,699.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
90010080	RESIDENTE 1 80	2,868	0.00	0.00	0.00	0.00	15,022,680.27	43,466,490.85	13,766,400.00
90020080	RESIDENTE 2 80	2,208	0.00	0.00	0.00	0.00	12,129,031.63	35,361,671.91	10,598,400.00
90030080	RESIDENTE 3 80	1,560	0.00	0.00	0.00	0.00	8,663,735.46	25,520,893.71	7,488,000.00
90040080	RESIDENTE 4 80	592	0.00	0.00	0.00	0.00	3,329,223.68	9,830,619.92	2,841,600.00
90050080	RESIDENTE 5 80	174	0.00	0.00	0.00	0.00	950,265.78	2,963,368.59	835,200.00
90060080	RESIDENTE 6 80	91	0.00	0.00	0.00	0.00	591,147.59	1,640,034.12	436,800.00
90070080	RESIDENTE7	11	0.00	0.00	0.00	0.00	71,252.55	197,941.98	52,800.00
<b>Total</b>		<b>7,504</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,757,336.96</b>	<b>118,981,021.08</b>	<b>36,019,200.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Médicos Residentes (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
90010080	RESIDENTE 1 80	2,868	5,250.65	21,037,326.81	0.00	0.00	23,936,146.56	0.00	0.00
90020080	RESIDENTE 2 80	2,208	0.00	17,211,683.85	0.00	0.00	19,224,479.76	0.00	0.00
90030080	RESIDENTE 3 80	1,560	0.00	12,429,464.67	0.00	0.00	13,837,933.44	0.00	0.00
90040080	RESIDENTE 4 80	592	0.00	4,830,453.60	0.00	0.00	5,377,017.60	0.00	0.00
90050080	RESIDENTE 5 80	174	0.00	1,462,355.16	0.00	0.00	1,627,804.80	0.00	0.00
90060080	RESIDENTE 6 80	91	0.00	810,495.42	0.00	0.00	923,573.76	0.00	0.00
90070080	RESIDENTE7	11	0.00	98,079.41	0.00	0.00	109,177.20	0.00	0.00
<b>Total</b>		<b>7,504</b>	<b>5,250.65</b>	<b>57,879,858.92</b>	<b>0.00</b>	<b>0.00</b>	<b>65,036,133.12</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
90010080	RESIDENTE 1 80	2,868	145,657.44	164,551,490.40	0.00	0.00	0.00	0.00	0.00
90020080	RESIDENTE 2 80	2,208	140,183.04	130,507,251.84	0.00	0.00	0.00	0.00	0.00
90030080	RESIDENTE 3 80	1,560	156,678.72	93,582,108.00	0.00	0.00	0.00	0.00	0.00
90040080	RESIDENTE 4 80	592	132,005.28	36,346,946.16	0.00	0.00	0.00	0.00	0.00
90050080	RESIDENTE 5 80	174	27,072.24	10,896,436.80	0.00	0.00	0.00	0.00	0.00
90060080	RESIDENTE 6 80	91	1,901.04	6,011,827.20	0.00	0.00	0.00	0.00	0.00
90070080	RESIDENTE7	11	5,221.92	688,855.20	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>7,504</b>	<b>608,719.68</b>	<b>442,584,915.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
90010080	RESIDENTE 1 80	2,868	328,078,996.09	2,696,328.01	26,159,931.04	18,625,735.58	8,713,794.83	3,691,849.25	0.00
90020080	RESIDENTE 2 80	2,208	262,026,046.70	2,281,591.79	21,285,870.06	14,996,726.01	7,016,011.10	2,961,316.70	774.00
90030080	RESIDENTE 3 80	1,560	188,267,022.51	1,669,538.86	15,468,410.45	10,796,993.07	5,051,224.46	2,129,996.65	0.00
90040080	RESIDENTE 4 80	592	72,527,959.86	657,213.71	6,067,484.04	4,171,766.42	1,951,703.95	820,526.98	258.00
90050080	RESIDENTE 5 80	174	21,721,343.77	201,852.53	1,852,310.10	1,254,317.81	586,815.21	246,116.31	0.00
90060080	RESIDENTE 6 80	91	13,059,760.16	121,312.16	1,270,132.32	739,607.38	346,015.13	146,828.95	0.00
90070080	RESIDENTE7	11	1,535,524.66	14,375.40	142,625.17	87,579.61	40,972.94	17,367.09	0.00
<b>Total</b>		<b>7,504</b>	<b>887,216,653.75</b>	<b>7,642,212.46</b>	<b>72,246,763.18</b>	<b>50,672,725.88</b>	<b>23,706,537.62</b>	<b>10,014,001.93</b>	<b>1,032.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
90010080	RESIDENTE 1 80	2,868	46,707,257.64	21,784,484.36	5,010,494.80	133,389,875.51	585,098,223.36	204,009.14
90020080	RESIDENTE 2 80	2,208	37,193,258.77	17,540,026.85	4,231,643.14	107,507,218.42	470,724,567.84	213,190.47
90030080	RESIDENTE 3 80	1,560	26,697,823.06	12,628,061.05	3,101,013.60	77,543,061.20	338,891,176.43	217,237.93
90040080	RESIDENTE 4 80	592	10,270,121.10	4,879,260.54	1,209,115.38	30,027,450.12	130,953,365.82	221,205.01
90050080	RESIDENTE 5 80	174	3,078,222.89	1,467,038.56	370,109.76	9,056,783.17	39,375,216.38	226,294.35
90060080	RESIDENTE 6 80	91	1,778,551.36	865,037.89	223,722.27	5,491,207.46	23,317,385.86	256,235.01
90070080	RESIDENTE7	11	212,366.57	102,432.26	26,373.27	644,092.31	2,756,219.37	250,565.40
<b>Total</b>		<b>7,504</b>	<b>125,937,601.39</b>	<b>59,266,341.51</b>	<b>14,172,472.22</b>	<b>363,659,688.19</b>	<b>1,591,116,155.06</b>	<b>1,588,737.32</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40223000	HB3DIRECTOR GENERAL	1	618,612	1,780,068	8,592	266,520	4,800	77,327	2,755,918
40311000	IA1DIRECTOR NORMATIVO	7	3,466,512	12,206,694	48,146	1,741,467	33,600	433,314	17,929,733
40311001	IA1SECRETARIO GENERAL	1	495,216	1,743,813	6,878	248,781	4,800	61,902	2,561,390
40411000	JA1JEFE DE UNIDAD	11	4,437,048	14,564,682	61,626	2,111,303	52,800	554,631	21,782,090
40431000	JC1TIT ORGANO INT CONTROL	1	495,216	1,577,420	6,878	230,293	4,800	61,902	2,376,509
40431002	JC1UNIDAD VINCULACION	1	403,368	1,669,268	5,602	230,293	4,800	50,421	2,363,752
40511002	KA1aHOMOL COORD NORM E	1	315,492	1,095,162	4,382	156,739	4,800	39,437	1,616,011
40511001	KA1COORDINADOR NORM G	7	2,208,444	7,666,132	30,673	1,097,175	33,600	276,056	11,312,080
40511200	KA1DELEGADO B	29	8,417,076	32,491,883	116,904	4,545,440	139,200	1,052,135	46,762,637
40512000	KA2COORDINADOR NORM B	5	1,577,460	6,428,000	21,909	889,496	24,000	197,183	9,138,048
40512001	KA2HOMOL COORD NORM	1	315,492	1,285,600	4,382	177,899	4,800	39,437	1,827,610
40521001	KB1COORDINADOR NORM A	24	7,571,808	30,854,402	105,164	4,269,579	115,200	946,476	43,862,629
40521200	KB1DELEGADO A	5	1,577,460	6,428,000	21,909	889,496	24,000	197,183	9,138,048
40522200	KB2DELEGADO A	1	403,368	1,405,866	5,602	201,026	4,800	50,421	2,071,083
40531001	KC1bCOORD COMUNIC SOCIAL	1	403,368	1,405,866	5,602	201,026	4,800	50,421	2,071,083
40611003	LA1COORD ADMVO	1	315,492	696,951	4,382	112,494	4,800	39,437	1,173,555
40611004	LA1COORD TECNICO	4	1,261,968	2,787,804	17,527	449,975	19,200	157,746	4,694,221
40611000	LA1COORDINADOR NORM M	3	946,476	2,090,853	13,146	337,481	14,400	118,310	3,520,665
40611201	LA1DIRECTOR DE UMAE B	8	2,523,936	5,575,609	35,055	899,949	38,400	315,492	9,388,441
40611002	LA1HOMOL COORD NORM D	4	1,261,968	2,787,804	17,527	449,975	19,200	157,746	4,694,221
40612200	LA2DIRECTOR DE UMAE A	17	5,363,364	14,429,899	74,491	2,199,251	81,600	670,421	22,819,026
40621002	LB1COORDINADOR NORM	1	315,492	848,818	4,382	129,368	4,800	39,437	1,342,296
40621000	LB1COORDINADOR NORM TEC	3	946,476	2,546,453	13,146	388,103	14,400	118,310	4,026,887
40621001	LB1HOMOL COORD NORM C	1	315,492	848,818	4,382	129,368	4,800	39,437	1,342,296
40622000	LB2COORD TECNICO	2	630,984	2,046,928	8,764	297,546	9,600	78,873	3,072,694
40631004	LC1COOR ASESORES DIR NOR	5	1,451,220	5,243,561	20,156	743,865	24,000	181,403	7,664,204
40631007	LC1COORD TECNICO	2	806,736	1,871,176	11,205	297,546	9,600	100,842	3,097,105
40631000	LC1COORDINADOR NORM I	4	1,613,472	3,742,353	22,409	595,092	19,200	201,684	6,194,210
40631002	LC1COORDINADOR NORM J	13	4,101,396	13,305,034	56,964	1,934,048	62,400	512,675	19,972,516
40631003	LC1HOMOL COORD NORM B	6	1,892,952	6,140,785	26,291	892,637	28,800	236,619	9,218,084
40632001	LC2COORDINADOR NORM D	14	4,416,888	17,140,304	61,346	2,395,244	67,200	552,111	24,633,092
40632000	LC2HOMOL COORD NORM A	2	630,984	2,448,615	8,764	342,178	9,600	78,873	3,519,013
40632002	LC2SRIO PART DIR GRAL	1	315,492	1,224,307	4,382	171,089	4,800	39,437	1,759,507
40711200	MA1COORD ABASTO DEL B	29	6,748,764	9,650,889	93,733	1,822,184	139,200	843,596	19,298,365
40711001	MA1HOMOL JEFE DIV G	4	930,864	1,331,157	12,929	251,336	19,200	116,358	2,661,843
40711000	MA1JEFE DE DIVISION C	2	465,432	665,579	6,464	125,668	9,600	58,179	1,330,922
40712202	MA2COORD ABASTO DEL A	6	1,396,296	2,573,551	19,393	441,094	28,800	174,537	4,633,671
40712001	MA2HOMOL JEFE DIV F	6	1,396,296	2,573,551	19,393	441,094	28,800	174,537	4,633,671
40712200	MA2JEFE AREA A AUDIT DEL	14	3,258,024	6,004,952	45,250	1,029,220	67,200	407,253	10,811,899
40712002	MA2JEFE DE DIVISION B	17	3,956,172	7,291,727	54,947	1,249,767	81,600	494,522	13,128,734
40712201	MA2JEFE DE SERVS DEL B	203	47,241,348	87,071,799	656,130	14,923,683	974,400	5,905,169	156,772,529
40712004	MA2SRIO PRIVADO DIR NORM	2	465,432	857,850	6,464	147,031	9,600	58,179	1,544,557
47138000	MA38HOMOL JEFE DIV D	2	465,432	1,259,448	6,464	191,653	9,600	58,179	1,990,776
40713001	MA3ASESOR DIR NOR	16	3,723,456	8,662,464	51,715	1,376,213	76,800	465,432	14,356,080
40713002	MA3HOMOL JEFE DIV E	20	4,654,320	10,828,080	64,643	1,720,267	96,000	581,790	17,945,100

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40713200	MA3JEFE AREA AUDIT DEL	17	3,956,172	9,203,868	54,947	1,462,227	81,600	494,522	15,253,335
40713003	MA3JEFE DE DIVISION A	219	50,964,804	118,567,476	707,845	18,836,920	1,051,200	6,370,601	196,498,845
40713201	MA3JEFE DE SERVS DEL A	42	9,774,072	22,738,968	135,751	3,612,560	201,600	1,221,759	37,684,710
40713004	MA3JEFE DEPTO ADMVO A	8	1,861,728	4,331,232	25,857	688,107	38,400	232,716	7,178,040
40713006	MA3SRIO PART DIR NORM	7	1,629,012	3,789,828	22,625	602,093	33,600	203,627	6,280,785
40723000	MB3JEFE DE DIVISION	8	1,861,728	5,507,894	25,857	818,847	38,400	232,716	8,485,443
40732007	MC2COORDINADOR REGIONAL	4	1,160,976	2,554,800	16,125	412,864	19,200	145,122	4,309,087
40732001	MC2HOMOL JEFE DIV B	6	1,741,464	3,832,200	24,187	619,296	28,800	217,683	6,463,630
40732006	MC2JEFE DE DIVISION	6	1,741,464	3,832,200	24,187	619,296	28,800	217,683	6,463,630
40733000	MC3HOMOL JEFE DIV	1	315,492	808,530	4,382	124,891	4,800	39,437	1,297,532
40733001	MC3JEFE DE DIVISION	2	630,984	1,617,060	8,764	249,783	9,600	78,873	2,595,064
48125000	NA25HOMOL SUBJEFE DIV J	1	88,044	258,969	1,223	38,557	4,800	11,006	402,599
40813000	NA3HOMOL SUBJEFE DIV I	2	243,720	530,043	3,385	85,974	9,600	30,465	903,187
40813200	NA3JEFE DEPTO DEL B	495	60,320,700	131,185,732	837,788	21,278,492	2,376,000	7,540,088	223,538,799
40813002	NA3SUBJEFE DE DEPTO A	1	121,860	265,022	1,693	42,987	4,800	15,233	451,594
40813001	NA3SUBJEFE DE DIVISION D	2	243,720	530,043	3,385	85,974	9,600	30,465	903,187
40821001	NB1SUBJEFE DE DIVISION E	6	776,016	1,251,312	10,778	225,259	28,800	97,002	2,389,167
40822200	NB2COORDINADOR DEL B	116	15,607,104	30,251,055	216,765	5,095,351	556,800	1,950,888	53,677,964
40822001	NB2SUBJEFE DE DIVISION C	10	1,345,440	2,607,850	18,687	439,254	48,000	168,180	4,627,411
40831001	NC1HOMOL SUBJEFE DIV G	1	188,052	207,277	2,612	43,925	4,800	23,507	470,173
40832200	NC2COORDINADOR DEL A	24	5,033,664	6,256,927	69,912	1,254,510	115,200	629,208	13,359,421
40832000	NC2HOMOL SUBJEFE DIV E	3	629,208	782,116	8,739	156,814	14,400	78,651	1,669,928
40832201	NC2JEFE DEPTO DEL A	105	22,022,280	27,374,054	305,865	5,488,482	504,000	2,752,785	58,447,466
40832001	NC2SUBJEFE DE DIVISION B	11	2,307,096	2,867,758	32,043	574,984	52,800	288,387	6,123,068
40833201	NC3COORD SERV MEDS DEL	245	46,072,740	92,237,032	639,899	15,367,752	1,176,000	5,759,093	161,252,516
40833000	NC3HOMOL SUBJEFE DIV B	6	1,128,312	2,258,866	15,671	376,353	28,800	141,039	3,949,041
40833001	NC3HOMOL SUBJEFE DIV C	2	338,904	790,155	4,707	125,451	9,600	42,363	1,311,180
40833005	NC3SRIO PART DIR NORM	1	188,052	376,478	2,612	62,726	4,800	23,507	658,174
40833004	NC3SUBJEFE DE DIVISION A	76	14,291,952	28,612,304	198,499	4,767,140	364,800	1,786,494	50,021,189
48358200	NC58SUBDELEGADO B	59	11,887,320	21,419,931	165,102	3,700,806	283,200	1,485,915	38,942,273
48362000	NC62HOMOL SUBJEFE DIV	1	201,480	400,511	2,798	66,888	4,800	25,185	701,662
48368200	NC68SUBDELEGADO A	74	15,520,464	33,189,480	215,562	5,412,216	355,200	1,940,058	56,632,979
40933200	OC3JEFE DE OFICINA DEL	210	18,489,240	52,779,838	256,795	7,918,786	1,008,000	2,311,155	82,763,814
49350200	OC50JEFE DEPTO SUBDEL B	177	15,583,788	48,520,614	216,442	7,122,711	849,600	1,947,974	74,241,128
49359200	OC59JEFE DEPTO SUBDEL A	286	25,180,584	94,630,673	349,730	13,312,362	1,372,800	3,147,573	137,993,723
TOTAL		2742	469,966,200	1,103,518,071	6,527,308	174,831,586	13,161,600	58,745,775	1,826,750,540



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Plazas de Confianza Mando**

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40223000	HB3DIRECTOR GENERAL	20,517	21,377	10,001	45,543	24,997	70,278	192,714	2,948,631	2,948,631
40311000	IA1DIRECTOR NORMATIVO	114,485	149,640	70,007	318,799	174,982	457,070	1,284,984	19,214,717	2,744,960
40311001	IA1SECRETARIO GENERAL	16,355	21,377	10,001	45,543	24,997	65,296	183,569	2,744,960	2,744,960
40411000	JA1JEFE DE UNIDAD	144,012	235,149	110,011	500,970	274,972	543,309	1,808,424	23,590,514	2,144,592
40431000	JC1TIT ORGANO INT CONTROL	16,279	21,377	10,001	45,543	24,997	60,129	178,326	2,554,835	2,554,835
40431002	JC1UNIDAD VINCULACION	13,255	21,377	10,001	45,543	24,997	60,108	175,281	2,539,034	2,539,034
40511002	KA1aHOMOL COORD NORM E	10,053	21,377	10,001	45,543	24,997	39,538	151,510	1,767,521	1,767,521
40511001	KA1COORDINADOR NORM G	90,043	149,640	70,007	318,799	174,982	276,972	1,080,444	12,392,524	1,770,361
40511200	KA1DELEGADO B	373,035	619,938	290,030	1,320,740	724,926	1,147,457	4,476,126	51,238,763	1,766,854
40512000	KA2COORDINADOR NORM B	50,842	106,886	50,005	227,714	124,987	227,231	787,665	9,925,713	1,985,143
40512001	KA2HOMOL COORD NORM	10,168	21,377	10,001	45,543	24,997	45,446	157,533	1,985,143	1,985,143
40521001	KB1COORDINADOR NORM A	244,043	513,052	240,025	1,093,026	599,939	1,090,708	3,780,792	47,643,421	1,985,143
40521200	KB1DELEGADO A	50,842	106,886	50,005	227,714	124,987	227,231	787,665	9,925,713	1,985,143
40522200	KB2DELEGADO A	13,132	21,377	10,001	45,543	24,997	51,930	166,981	2,238,065	2,238,065
40531001	KC1bCOORD COMUNIC SOCIAL	13,132	21,377	10,001	45,543	24,997	51,930	166,981	2,238,065	2,238,065
40611003	LA1COORD ADMVO	9,678	21,377	10,001	45,543	24,997	27,204	138,801	1,312,356	1,312,356
40611004	LA1COORD TECNICO	38,713	85,509	40,004	182,171	99,990	108,818	555,205	5,249,425	1,312,356
40611000	LA1COORDINADOR NORM M	29,035	64,131	30,003	136,628	74,992	81,613	416,404	3,937,069	1,312,356
40611201	LA1DIRECTOR DE UMAE B	77,427	171,017	80,008	364,342	199,980	217,636	1,110,410	10,498,851	1,312,356
40611002	LA1HOMOL COORD NORM D	38,713	85,509	40,004	182,171	99,990	108,818	555,205	5,249,425	1,312,356
40612200	LA2DIRECTOR DE UMAE A	167,464	363,412	170,018	774,227	424,956	542,367	2,442,443	25,261,469	1,485,969
40621002	LB1COORDINADOR NORM	9,851	21,377	10,001	45,543	24,997	31,904	143,673	1,485,969	1,485,969
40621000	LB1COORDINADOR NORM TEC	29,552	64,131	30,003	136,628	74,992	95,712	431,019	4,457,906	1,485,969
40621001	LB1HOMOL COORD NORM C	9,851	21,377	10,001	45,543	24,997	31,904	143,673	1,485,969	1,485,969
40622000	LB2COORD TECNICO	20,004	42,754	20,002	91,086	49,995	74,630	298,471	3,371,165	1,685,583
40631004	LC1COOR ASESORES DIR NOR	45,997	106,886	50,005	227,714	124,987	186,532	742,120	8,406,324	1,681,265
40631007	LC1COORD TECNICO	25,597	42,754	20,002	91,086	49,995	74,692	304,126	3,401,230	1,700,615
40631000	LC1COORDINADOR NORM I	51,194	85,509	40,004	182,171	99,990	149,261	608,128	6,802,338	1,700,584
40631002	LC1COORDINADOR NORM J	130,026	277,903	130,014	592,056	324,967	485,098	1,940,063	21,912,579	1,685,583
40631003	LC1HOMOL COORD NORM B	60,012	128,263	60,006	273,257	149,985	223,891	895,414	10,113,498	1,685,583
40632001	LC2COORDINADOR NORM D	141,883	299,280	140,015	637,599	349,964	609,620	2,178,360	26,811,453	1,915,104
40632000	LC2HOMOL COORD NORM A	20,269	42,754	20,002	91,086	49,995	87,089	311,194	3,830,208	1,915,104
40632002	LC2SRIO PART DIR GRAL	10,134	21,377	10,001	45,543	24,997	43,544	155,597	1,915,104	1,915,104
40711200	MA1COORD ABASTO DEL B	184,513	619,938	290,030	1,320,740	724,926	388,121	3,528,268	22,826,633	787,125
40711001	MA1HOMOL JEFE DIV G	25,450	85,509	40,004	182,171	99,990	53,534	486,658	3,148,501	787,125
40711000	MA1JEFE DE DIVISION C	12,725	42,754	20,002	91,086	49,995	26,767	243,329	1,574,251	787,125
40712202	MA2COORD ABASTO DEL A	39,668	128,263	60,006	273,257	149,985	98,009	749,187	5,382,858	897,143
40712001	MA2HOMOL JEFE DIV F	39,668	128,263	60,006	273,257	149,985	98,009	749,187	5,382,858	897,143
40712200	MA2JEFE AREA A AUDIT DEL	92,560	299,280	140,015	637,599	349,964	228,687	1,748,104	12,560,002	897,143
40712002	MA2JEFE DE DIVISION B	112,394	363,412	170,018	774,227	424,956	277,691	2,122,698	15,251,431	897,143
40712201	MA2JEFE DE SERVS DEL B	1,342,114	4,339,563	2,030,211	9,245,180	5,074,480	3,315,956	25,347,506	182,120,034	897,143
40712004	MA2SRIO PRIVADO DIR NORM	13,223	42,754	20,002	91,086	49,995	32,670	249,729	1,794,286	897,143
47138000	MA38HOMOL JEFE DIV D	13,915	42,754	20,002	91,086	49,995	45,054	262,806	2,253,582	1,126,791
40713001	MA3ASESOR DIR NOR	109,229	342,035	160,017	728,684	399,959	316,798	2,056,721	16,412,801	1,025,800
40713002	MA3HOMOL JEFE DIV E	136,536	427,543	200,021	910,855	499,949	395,998	2,570,902	20,516,002	1,025,800

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas de Confianza Mando

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40713200	MA3JEFE AREA AUDIT DEL	116,056	363,412	170,018	774,227	424,956	336,598	2,185,266	17,438,601	1,025,800
40713003	MA3JEFE DE DIVISION A	1,495,069	4,681,598	2,190,228	9,973,864	5,474,439	4,336,174	28,151,373	224,650,218	1,025,800
40713201	MA3JEFE DE SERVS DEL A	286,726	897,841	420,044	1,912,796	1,049,892	831,595	5,398,893	43,083,603	1,025,800
40713004	MA3JEFE DEPTO ADMVO A	54,614	171,017	80,008	364,342	199,980	158,399	1,028,361	8,206,401	1,025,800
40713006	MA3SRIO PART DIR NORM	47,788	149,640	70,007	318,799	174,982	138,599	899,816	7,180,601	1,025,800
40723000	MB3JEFE DE DIVISION	56,250	171,017	80,008	364,342	199,980	194,746	1,066,343	9,551,786	1,193,973
40732007	MC2COORDINADOR REGIONAL	35,164	85,509	40,004	182,171	99,990	98,446	541,283	4,850,370	1,212,592
40732001	MC2HOMOL JEFE DIV B	52,746	128,263	60,006	273,257	149,985	147,668	811,925	7,275,555	1,212,592
40732006	MC2JEFE DE DIVISION	52,746	128,263	60,006	273,257	149,985	147,668	811,925	7,275,555	1,212,592
40733000	MC3HOMOL JEFE DIV	9,809	21,377	10,001	45,543	24,997	30,657	142,384	1,439,916	1,439,916
40733001	MC3JEFE DE DIVISION	19,619	42,754	20,002	91,086	49,995	61,313	284,769	2,879,833	1,439,916
48125000	NA25HOMOL SUBJEFE DIV J	1,959	17,006	7,956	37,058	19,885	6,570	90,434	493,032	493,032
40813000	NA3HOMOL SUBJEFE DIV I	5,765	38,201	17,872	82,248	44,669	15,646	204,401	1,107,588	553,794
40813200	NA3JEFE DEPTO DEL B	1,426,788	9,454,698	4,423,280	20,356,261	11,055,647	3,872,464	50,589,139	274,127,938	553,794
40813002	NA3SUBJEFE DE DEPTO A	2,882	19,100	8,936	41,124	22,335	7,823	102,200	553,794	553,794
40813001	NA3SUBJEFE DE DIVISION D	5,765	38,201	17,872	82,248	44,669	15,646	204,401	1,107,588	553,794
40821001	NB1SUBJEFE DE DIVISION E	17,181	100,906	47,208	220,157	117,988	38,150	541,589	2,930,756	488,459
40822200	NB2COORDINADOR DEL B	373,488	2,270,937	1,062,430	4,877,652	2,655,477	938,988	12,178,970	65,856,934	567,732
40822001	NB2SUBJEFE DE DIVISION C	32,197	195,770	91,589	420,487	228,920	80,947	1,049,911	5,677,322	567,732
40831001	NC1HOMOL SUBJEFE DIV G	4,534	19,895	9,307	42,665	23,264	8,155	107,820	577,992	577,992
40832200	NC2COORDINADOR DEL A	129,983	513,052	240,025	1,093,026	599,939	251,009	2,827,034	16,186,455	674,436
40832000	NC2HOMOL SUBJEFE DIV E	16,248	64,131	30,003	136,628	74,992	31,376	353,379	2,023,307	674,436
40832201	NC2JEFE DEPTO DEL A	568,676	2,244,602	1,050,109	4,781,990	2,624,731	1,098,166	12,368,273	70,815,739	674,436
40832001	NC2SUBJEFE DE DIVISION B	59,576	235,149	110,011	500,970	274,972	115,046	1,295,724	7,418,792	674,436
40833201	NC3COORD SERVS MEDS DEL	1,255,674	5,237,404	2,450,255	11,157,976	6,124,373	3,262,900	29,488,582	190,741,098	778,535
40833000	NC3HOMOL SUBJEFE DIV B	30,751	128,263	60,006	273,257	149,985	79,908	722,169	4,671,211	778,535
40833001	NC3HOMOL SUBJEFE DIV C	9,226	42,754	20,002	91,086	49,995	26,606	239,669	1,550,849	775,424
40833005	NC3SRIO PART DIR NORM	5,125	21,377	10,001	45,543	24,997	13,318	120,362	778,535	778,535
40833004	NC3SUBJEFE DE DIVISION A	389,515	1,624,664	760,079	3,461,250	1,899,805	1,012,165	9,147,479	59,168,667	778,535
48358200	NC58SUBDELEGADO B	324,243	1,261,252	590,061	2,687,023	1,474,849	786,397	7,123,825	46,066,099	780,781
48362000	NC62HOMOL SUBJEFE DIV	5,589	21,377	10,001	45,543	24,997	14,479	121,986	823,648	823,648
48368200	NC68SUBDELEGADO A	439,995	1,581,910	740,077	3,370,164	1,849,811	1,199,857	9,181,813	65,814,793	889,389
40933200	OC3JEFE DE OFICINA DEL	408,316	3,495,064	1,635,127	7,634,390	4,086,734	1,337,994	18,597,625	101,361,439	482,674
49350200	OC50JEFE DEPTO SUBDEL B	354,814	3,137,488	1,467,833	6,806,698	3,668,679	1,244,367	16,679,878	90,921,006	513,678
49359200	OC59JEFE DEPTO SUBDEL A	614,191	5,840,543	2,732,421	12,494,711	6,829,611	2,505,875	31,017,352	169,011,075	590,948
TOTAL		12,926,656	55,304,033	25,873,323	118,449,559	64,669,204	37,317,971	314,540,747	2,141,291,287	101,130,386



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas No Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS <sup>(1)</sup>	COSTO BRUTO ANUAL <sup>(2)</sup>
H	8000	1	1,484,850.00
H	8001	3	3,503,748.24
H	8002	1	945,000.00
H	8003	1	900,000.00
H	8004	1	871,579.20
H	8005	1	840,000.00
H	8006	2	1,548,240.00
H	8007	1	744,000.00
H	8008	4	2,905,264.32
H	8009	7	4,468,800.00
H	8010	1	636,688.32
H	8011	1	627,614.04
H	8012	1	597,446.88
H	8013	1	578,220.00
H	8014	1	508,200.00
H	8015	1	486,807.12
H	8016	1	450,317.88
H	8017	1	441,591.24
H	8018	1	420,000.00
H	8019	1	381,960.00
H	8020	1	335,172.00
H	8021	1	324,348.12
H	8022	1	312,000.00
H	8023	2	600,000.00
H	8024	2	581,052.84
H	8025	1	289,800.00
H	8026	1	270,299.76
H	8027	3	761,739.00
H	8028	4	952,291.20

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas No Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS <sup>(1)</sup>	COSTO BRUTO ANUAL <sup>(2)</sup>
H	8029	1	237,600.00
H	8030	4	901,629.12
H	8031	64	14,361,600.00
H	8032	2	441,600.00
H	8033	2	438,000.00
H	8034	2	434,400.00
H	8035	4	864,000.00
H	8036	6	1,288,800.00
H	8037	1	213,482.88
H	8038	2	423,600.00
H	8039	1	210,000.00
H	8040	1	208,200.00
H	8041	23	4,747,200.00
H	8042	4	816,960.00
H	8043	43	8,720,400.00
H	8044	1	193,200.00
H	8045	4	767,999.95
H	8046	1	191,864.16
H	8047	1	190,200.00
H	8048	17	3,182,400.00
H	8049	5	931,500.00
H	8050	1	184,200.00
H	8051	1	181,579.08
H	8052	1	181,466.04
H	8053	35	6,279,000.00
H	8054	1	179,199.60
H	8055	1	177,840.00
H	8056	1	177,696.12
H	8057	1	176,666.88

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas No Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS <sup>(1)</sup>	COSTO BRUTO ANUAL <sup>(2)</sup>
H	8058	2	351,399.36
H	8059	315	54,221,076.00
H	8060	1	171,720.00
H	8061	1	162,000.00
H	8062	1	156,579.35
H	8063	1	150,675.24
H	8064	1	145,452.00
H	8065	6	871,586.04
H	8066	1	144,000.00
H	8067	1	139,306.32
H	8068	3	411,840.00
H	8069	1	130,736.28
H	8070	1	115,610.64
H	8071	14	1,612,800.00
H	8072	2	228,960.00
H	8073	1	114,000.00
H	8074	1	106,466.40
H	8075	1	103,984.20
H	8076	21	2,146,064.76
H	8077	1	93,150.00
H	8078	1	92,552.52
H	8079	1	92,085.24
H	8080	1	78,384.00
H	8081	1	75,072.00
H	8082	1	69,800.40
H	8083	97	4,227,206.28
	<b>SUMA</b>	<b>757</b>	<b>141,281,821.02<sup>(3)</sup></b>

<sup>(1)</sup> Vigentes al 31 de diciembre 2008.

<sup>(2)</sup> Monto sin deducir impuestos, cifras a pesos.

<sup>(3)</sup> No refiere al gasto total del ejercicio fiscal 2008.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Abogados</b>				
Pasante de Abogado	6.5	442.37	2,875.42	Aut.
Abogado	6.5	791.82	5,146.82	Aut.
Abogado	8.0	791.80	6,334.42	Aut.
<b>Actuarial</b>				
Auxiliar Técnico de Actuariado Social	6.5	655.42	4,260.22	1
Oficial Técnico de Actuariado Social	6.5	724.16	4,707.06	2
Técnico de Actuariado Social	6.5	775.09	5,038.06	3
Actuario Social Matemático	6.5	831.43	5,404.30	Aut.
<b>Almacenes</b>				
Auxiliar de Almacén	6.5	411.84	2,676.98	1
Auxiliar de Almacén	8.0	411.85	3,294.76	1
Oficial de Almacén	8.0	498.33	3,986.66	2
Coordinador de Almacén	8.0	588.04	4,704.32	3
Jefe de Grupo de Almacén	8.0	722.11	5,776.88	4
Especialista de Almacén	8.0	794.33	6,354.62	5
<b>Arquitectos</b>				
Arquitecto	8.0	791.80	6,334.42	Aut.
<b>Asistentes Médicas</b>				
Asistente Médica	6.5	430.67	2,799.36	1
Asistente Médica	8.0	430.68	3,445.46	1
Coordinadora de Asistentes Médicas	8.0	477.11	3,816.90	2
<b>Autopsias (D.F.)</b>				
Ayudante de Autopsia	6.5	462.16	3,004.06	Aut.
Ayudante de Autopsia	8.0	462.16	3,697.28	Aut.
<b>Auxiliar de Servicios Administrativos</b>				
Auxiliar de Servicios Administrativos	6.5	286.57	1,862.72	Aut.
Auxiliar de Servicios Administrativos	8.0	286.58	2,292.64	Aut.
<b>Bibliotecarios</b>				
Técnico de Biblioteca	6.5	485.03	3,152.70	1
Técnico de Biblioteca	8.0	485.03	3,880.22	1
Asistente de Bibliotecario	6.5	641.79	4,171.64	2
Asistente de Bibliotecario	8.0	641.81	5,134.48	2
Bibliotecario	6.5	791.82	5,146.82	Aut.
Bibliotecario	8.0	791.80	6,334.42	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Biólogos</b>				
Biólogo	8.0	791.80	6,334.42	Aut.
<b>Cajeros</b>				
Ayudante de Cajero B	8.0	354.08	2,832.60	1
Ayudante de Cajero A	8.0	375.84	3,006.68	2
Cajero D	6.5	464.41	3,018.66	3
Cajero D	8.0	464.43	3,715.46	3
Cajero C	8.0	493.49	3,947.94	4
Cajero B	6.5	527.97	3,431.78	5
Cajero A	8.0	539.83	4,318.62	6
<b>Centros Vacacionales</b>				
Auxiliar de Administración de C.V.	8.0	404.99	3,239.94	Aut.
Auxiliar de Atención Médica de C.V.	8.0	401.72	3,213.78	Aut.
Auxiliar de Hospedaje de C.V.	8.0	408.07	3,264.52	Aut.
Auxiliar de Operación Contable de C.V.	8.0	470.88	3,767.04	Aut.
Lavadero en C.V.	8.0	396.70	3,173.60	Aut.
Operador de Seguridad en Albergas de C.V.	8.0	396.70	3,173.60	Aut.
Operador de Servicios Internos de C.V.	8.0	343.74	2,749.90	Aut.
Operador de Vehículos de C.V.	8.0	404.56	3,236.46	Aut.
Planchador en C.V.	8.0	396.70	3,173.60	Aut.
Vigilante de C.V.	8.0	343.74	2,749.90	Aut.
<b>Cirujanos Máxilo Faciales</b>				
Cirujano Máxilo Facial	8.0	905.57	7,244.52	Aut.
<b>Citotecnólogos</b>				
Citotecnólogo	8.0	555.24	4,441.90	Aut.
<b>Conservación</b>				
Técnico Polivalente	8.0	404.99	3,239.94	1
Técnico Electricista	8.0	429.40	3,435.22	2
Técnico Electrónico	8.0	429.40	3,435.22	2
Técnico Mecánico	8.0	429.40	3,435.22	2
Técnico Plomero	8.0	429.40	3,435.22	2
Técnico A en Aire A. y Refrigeración	8.0	474.33	3,794.62	3
Técnico A en Equipos Médicos	8.0	474.33	3,794.62	3
Técnico A en Fluidos y Energéticos	8.0	474.33	3,794.62	3
Técnico A en Plantas de Lavado	8.0	474.33	3,794.62	3
Técnico A en Telecomunicaciones	8.0	474.33	3,794.62	3
Técnico B en Equipos Médicos	8.0	528.85	4,230.76	4
Técnico B en Fluidos y Energéticos	8.0	528.85	4,230.76	4
Técnico B en Plantas de Lavado	8.0	528.85	4,230.76	4
Técnico B en Telecomunicaciones	8.0	528.85	4,230.76	4
Técnico en Equipos Reciprocantes	8.0	528.85	4,230.76	4
Técnico en Electrónica Médica y Laboratorio	8.0	595.17	4,761.32	5

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnico C en Fluidos y Energéticos	8.0	595.17	4,761.32	5
Técnico C en Plantas de Lavado	8.0	595.17	4,761.32	5
Técnico C en Telecomunicaciones	8.0	595.17	4,761.32	5
Técnico en Mecánica, Fluidos y Especialidades	8.0	595.17	4,761.32	5
Técnico en Equipos de Absorción	8.0	595.17	4,761.32	5
Técnico en Equipos Helicoidal	8.0	595.17	4,761.32	5
Técnico en Equipos de Rayos X	8.0	595.17	4,761.32	5
Técnico en Equipos Turbocentrífugo	8.0	595.17	4,761.32	5
Especialista en Equipos de Especialidades	8.0	676.20	5,409.62	6
Especialista en Equipos de Laboratorio	8.0	676.20	5,409.62	6
Especialista en Equipos Mecánica y Fluidos	8.0	676.20	5,409.62	6
Especialista en Equipos de Aire Acondicionado y Refrigeración	8.0	676.20	5,409.62	6
Especialista en Plantas de Lavado	8.0	676.20	5,409.62	6
Especialista en Equipos de Electrónica Méd	8.0	676.20	5,409.62	6
Especialista en Equipos de Rayos X	8.0	676.20	5,409.62	6
Especialista en Fluidos y Energéticos	8.0	676.20	5,409.62	6
<b>Contabilidad</b>				
Contador	6.5	791.82	5,146.82	Aut.
Contador	8.0	791.80	6,334.42	Aut.
Contador Auditor	6.5	791.82	5,146.82	Aut.
Contador Auditor	8.0	791.80	6,334.42	Aut.
<b>Cuidador de Animales</b>				
Cuidador de Animales	8.0	396.70	3,173.60	Aut.
<b>Dibujantes de Construcción</b>				
Dibujante de Construcción	6.5	506.02	3,289.16	Aut.
Dibujante de Construcción	8.0	506.02	4,048.18	Aut.
<b>Dibujantes de Estadística y Publicidad</b>				
Dibujante de Estadística y Publicidad C	6.5	362.36	2,355.36	1
Dibujante de Estadística y Publicidad B	8.0	385.08	3,080.64	2
Dibujante de Estadística y Publicidad A	6.5	506.02	3,289.16	3
Dibujante de Estadística y Publicidad A	8.0	506.02	4,048.18	3
Dibujante de Ingeniería y Arquitectura	6.5	506.02	3,289.16	Aut.
Dibujante de Ingeniería y Arquitectura	8.0	506.02	4,048.18	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Economistas</b>				
Pasante de Economista	8.0	414.31	3,314.50	Aut.
Economista	6.5	791.82	5,146.82	Aut.
Economista	8.0	791.80	6,334.42	Aut.
<b>Educadoras</b>				
Educadora	6.0	514.12	3,084.74	Aut.
Educadora	6.5	514.11	3,341.70	Aut.
Educadora	8.0	514.11	4,112.88	Aut.
<b>Electrocardiografistas</b>				
Electrocardiografista	8.0	513.24	4,105.88	Aut.
<b>Elevadoristas</b>				
Elevadorista	6.5	360.53	2,343.46	Aut.
Elevadorista	8.0	360.55	2,884.40	Aut.
<b>Enfermería</b>				
Auxiliar de Enfermería General	8.0	430.68	3,445.46	Aut.
Auxiliar de Enfermería en Salud Pública	8.0	430.68	3,445.46	Aut.
Enfermera General	8.0	520.40	4,163.18	1
Enfermera Especialista	8.0	593.32	4,746.58	2
Enfermera Jefe de Piso	8.0	722.11	5,776.88	3
<b>Estomatólogos</b>				
Estomatólogo	8.0	840.70	6,725.56	Aut.
<b>Farmacéuticos</b>				
Auxiliar de Farmacia	6.5	452.99	2,944.42	1
Auxiliar de Farmacia	8.0	452.96	3,623.66	1
Ayudante de Farmacia	8.0	506.24	4,049.90	2
Oficial de Farmacia	8.0	587.23	4,697.84	3
Coordinador de Farmacia	8.0	690.96	5,527.66	4
<b>Fonoaudiólogos</b>				
Fonoaudiólogo	6.0	555.24	3,331.46	Aut.
Fonoaudiólogo	8.0	555.24	4,441.90	Aut.
<b>Guarderías</b>				
Oficial de Puericultura	6.5	404.99	2,632.44	1
Oficial de Puericultura	8.0	404.99	3,239.94	1
Técnico de Puericultura	8.0	439.27	3,514.16	2
<b>Heliografistas</b>				
Heliografista	8.0	470.54	3,764.32	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Histotecnólogos</b>				
Histotecnólogo	6.0	555.24	3,331.46	Aut.
Histotecnólogo	8.0	555.24	4,441.90	Aut.
<b>Ingenieros</b>				
Pasante de Ingeniero	6.5	442.37	2,875.42	Aut.
Ingeniero	6.5	791.82	5,146.82	Aut.
Ingeniero	8.0	791.80	6,334.42	Aut.
<b>Inhaloterapeutas</b>				
Inhaloterapeuta	6.0	555.24	3,331.46	Aut.
Inhaloterapeuta	6.5	555.24	3,609.04	Aut.
Inhaloterapeuta	8.0	555.24	4,441.90	Aut.
<b>Intendencia</b>				
Auxiliar de Servicios de Intendencia	6.5	343.74	2,234.28	1
Auxiliar de Servicios de Intendencia	8.0	343.74	2,749.90	1
Ayudante de Servicios de Intendencia	8.0	398.25	3,185.98	2
Oficial de Servicios de Intendencia	8.0	429.98	3,439.86	3
<b>Intendentes</b>				
Intendente	8.0	462.92	3,703.32	Aut.
<b>Laboratoristas</b>				
Auxiliar de Laboratorio	6.0	444.84	2,669.04	Aut.
Auxiliar de Laboratorio	8.0	444.85	3,558.82	Aut.
Laboratorista	6.0	584.05	3,504.30	Aut.
Laboratorista	8.0	584.03	4,672.26	Aut.
<b>Lavanderías Centrales y Hospitalarias</b>				
Operador de Servicios de Lavandería	6.5	396.71	2,578.64	1
Operador de Servicios de Lavandería	8.0	396.70	3,173.60	1
Oficial de Servicios de Lavandería	6.5	428.30	2,783.94	2
Oficial de Servicios de Lavandería	8.0	428.30	3,426.42	2
<b>Macheteros</b>				
Machetero	6.5	353.30	2,296.48	Aut.
Machetero	8.0	353.33	2,826.64	Aut.
<b>Masajistas</b>				
Masajista	6.5	339.15	2,204.46	Aut.
<b>Médicos</b>				
Médico General	8.0	687.54	5,500.32	Aut.
Médico no Familiar	8.0	905.57	7,244.52	Aut.
Médico Familiar	8.0	905.57	7,244.52	Aut.



**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Microfotografistas</b>				
Técnico de Microfotografía	8.0	555.24	4,441.90	Aut.
<b>Multilistas</b>				
Multilitista	6.5	452.05	2,938.30	Aut.
Multilitista	8.0	452.03	3,616.24	Aut.
<b>Nutrición y Dietética</b>				
Nutricionista Dietista	6.5	511.74	3,326.32	1
Nutricionista Dietista	8.0	511.73	4,093.84	1
Especialista en Nutrición y Dietética	8.0	593.32	4,746.58	2
<b>Operadores de Equipo de Intercomunicación Neumática</b>				
Operador de Equipo A	6.5	559.02	3,633.62	Aut.
<b>Operadores de Máquinas de Revelado Automático</b>				
Operador de Máquinas de Revelado Automático	8.0	396.70	3,173.60	Aut.
<b>Optometristas</b>				
Optometrista	6.0	555.24	3,331.46	Aut.
Optometrista	8.0	555.24	4,441.90	Aut.
<b>Orientadores</b>				
Orientadores	6.5	569.06	3,698.88	Aut.
Orientadores	8.0	569.07	4,552.56	Aut.
<b>Orientadores (Prestaciones Sociales)</b>				
<b>Jornada Semanal</b>				
Orientador de Actividades Familiares	20.0		2,321.56	Aut.
Orientador de Actividades Artísticas (Ramo: Clásica y Moderna)	20.0		1,991.84	Aut.
Orientador de Actividades Artísticas (Ramo: Danza Regional)	20.0		2,125.04	Aut.
Orientador de Actividades Artísticas (Ramo: Maestro de Música)	20.0		1,991.84	Aut.
Orientador de Actividades Artísticas (Ramo: Arte Dramático)	20.0		2,185.44	Aut.
Orientador de Educación Física	20.0		2,343.36	Aut.
Orientador de Iniciación Cultural	20.0		1,991.84	Aut.
Orientador Técnico Médico	20.0		3,282.78	Aut.
<b>Orientador Técnico Médico (Auxiliares)</b>				
Auxiliar de Orientador Técnico Médico	6.5	351.79	2,286.66	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Ortopedistas</b>				
Ortopedista	8.0	555.24	4,441.90	Aut.
<b>Parteras</b>				
Partera	6.5	593.33	3,856.66	1
Partera	8.0	593.32	4,746.58	1
Jefe de Parteras	6.5	637.83	4,145.92	2
Jefe de Parteras	8.0	637.82	5,102.58	2
<b>Peluqueros</b>				
Peluquero	8.0	349.97	2,799.76	Aut.
<b>Pianistas</b>				
Pianista	1.5		1,856.32	Aut.
<b>Polivalentes Para Clínicas y Clínicas Hospitales Auxiliares</b>				
Auxiliar de Administración en Unidad Médica	6.5	417.24	2,712.08	Aut.
Auxiliar de Administración en Unidad Médica	8.0	417.24	3,337.90	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	427.31	2,777.54	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	427.32	3,418.54	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	346.30	2,250.98	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	346.30	2,770.40	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	411.57	2,675.18	Aut.
Auxiliar de Servicios Generales en Unidad Médica	8.0	411.56	3,292.46	Aut.
<b>Profesores de Educación Física</b>				
Profesor de Educación Física A	4.0	582.00	2,328.00	1
Profesor de Educación Física A	6.0	501.26	3,007.54	1
Profesor de Educación Física A	8.0	501.27	4,010.16	1
Profesor de Educación Física B	4.0	649.26	2,597.04	2
Profesor de Educación Física B	6.0	568.51	3,411.06	2
Profesor de Educación Física B	8.0	568.52	4,548.14	2
Profesor de Educación Física C	4.0	730.71	2,922.82	3
Profesor de Educación Física C	6.0	649.99	3,899.96	3
Profesor de Educación Física C	8.0	650.00	5,199.98	3
<b>Promotores de Estomatología</b>				
Promotores de Estomatología	8.0	791.80	6,334.42	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Promotores de Salud Comunitaria</b>				
Promotor de Salud Comunitaria	8.0	498.33	3,986.66	Aut.
<b>Psicólogos</b>				
Psicólogo	8.0	791.80	6,334.42	Aut.
Psicólogo Clínico	6.0	791.80	4,750.82	Aut.
Psicólogo Clínico	8.0	791.80	6,334.42	Aut.
<b>Psicómetras</b>				
Psicómetra	6.0	555.24	3,331.46	Aut.
Psicómetra	8.0	555.24	4,441.90	Aut.
<b>Químicos</b>				
Químico Clínico	8.0	791.80	6,334.42	1
Químico Clínico Jefe de Sección	8.0	831.48	6,651.86	2
<b>Radiólogos (Técnicos)</b>				
Técnico Radiólogo	6.0	555.24	3,331.46	Aut.
Técnico Radiólogo	8.0	555.24	4,441.90	Aut.
<b>Radioterapeutas</b>				
Radioterapeuta	6.0	555.24	3,331.46	Aut.
Radioterapeuta	8.0	555.24	4,441.90	Aut.
<b>Redactores</b>				
Redactor B	6.5	397.71	2,585.12	Aut.
<b>Salvavidas</b>				
Salvavidas	6.5	396.71	2,578.64	Aut.
<b>Servicios de Nutrición y Dietética</b>				
Manejador de Alimentos	6.5	343.74	2,234.28	1
Manejador de Alimentos	8.0	343.74	2,749.90	1
Cocinero Técnico 2	6.5	398.25	2,588.62	2
Cocinero Técnico 2	8.0	398.25	3,185.98	2
Cocinero Técnico 1	6.5	429.97	2,794.82	3
Cocinero Técnico 1	8.0	429.98	3,439.86	3
<b>Sociólogos</b>				
Sociólogo	6.5	791.82	5,146.82	Aut.
<b>Soporte Técnico en Informática</b>				
Auxiliar de Soporte Técnico en Informática	8.0	588.04	4,704.32	1
Oficial de Soporte Técnico en Informática	8.0	722.11	5,776.88	2
Coordinador de Soporte Técnico en Informática	8.0	794.33	6,354.62	3

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Técnicos Anestesiólogos</b>				
Técnico en Anestesia	6.0	610.82	3,664.94	Aut.
Técnico en Anestesia	8.0	610.83	4,886.64	Aut.
<b>Técnicos en el Manejo de Aparatos de Electrodiagnóstico</b>				
Técnico en el Manejo de Aparatos de Electrodiagnóstico	6.0	513.23	3,079.38	Aut.
Técnico en el Manejo de Aparatos de Electrodiagnóstico	8.0	513.24	4,105.88	Aut.
<b>Técnicos en Medicina Nuclear</b>				
Técnico en Medicina Nuclear	8.0	555.24	4,441.90	Aut.
<b>Técnicos en Servicios de Dietología</b>				
Auxiliar de Técnico en Servicios de Dietología	6.5	447.80	2,910.72	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	447.80	3,582.38	Aut.
<b>Telecomunicaciones (Área de Telefonía)</b>				
Operador Telefónico A	6.5	404.99	2,632.44	1
Operador Telefónico A	8.0	404.99	3,239.94	1
Operador Telefónico B	8.0	470.88	3,767.04	2
Operador Telefónico C	8.0	553.07	4,424.54	3
Coordinador de Operadores Telefónicos	8.0	656.28	5,250.20	4
<b>Terapistas</b>				
Terapista Físico	6.0	555.24	3,331.46	Aut.
Terapista Físico	8.0	555.24	4,441.90	Aut.
Terapista Ocupacional	6.0	555.24	3,331.46	Aut.
Terapista Ocupacional	8.0	555.24	4,441.90	Aut.
<b>Tiendas</b>				
Operador General en Tiendas	8.0	411.85	3,294.76	1
Jefe de Línea en Tiendas	8.0	439.01	3,512.04	2
<b>Trabajadores Sociales</b>				
Trabajadora Social	6.5	511.74	3,326.32	1
Trabajadora Social	8.0	511.73	4,093.84	1
Trabajador Social Clínico	8.0	583.42	4,667.30	2
<b>Trabajo Social (Auxiliares)</b>				
Auxiliar de Trabajo Social	6.5	404.99	2,632.44	Aut.
Auxiliar de Trabajo Social	8.0	404.99	3,239.94	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Transportes</b>				
Chofer	6.5	404.57	2,629.68	1
Chofer	8.0	404.56	3,236.46	1
Motociclista	6.5	404.57	2,629.68	1
Motociclista	8.0	404.56	3,236.46	1
Controlador de Vehículos	6.5	515.25	3,349.12	2
Controlador de Vehículos	8.0	515.24	4,121.94	2
<b>Traslado de Pacientes en Vehículos de Alta Tecnología</b>				
Enfermera para el Traslado de Pacientes de Urgencia	8.0	520.40	4,163.18	1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	593.32	4,746.58	2
Técnico Operador de Transporte de Pacientes de Urgencia	8.0	507.18	4,057.44	1
Técnico Operador de Transporte de Pacientes de Terapia Intensiva	8.0	548.77	4,390.18	2
Médico para el Traslado de Pacientes de Urgencia	8.0	905.57	7,244.52	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	905.57	7,244.52	Aut.
<b>Unidades Médicas de Esquema Modificado y Campo</b>				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	417.24	3,337.90	Aut.
Auxiliar de Atención Médica en Unidad Médica de Esquema Modificado y Campo	8.0	430.68	3,445.46	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	444.85	3,558.82	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	351.86	2,814.90	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	833.75	5,002.48	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	444.85	3,558.82	Aut.
<b>Unidades Médicas de Campo</b>				
Auxiliar de Administración en Unidad Médica de Campo	8.0	417.24	3,337.90	Aut.
Auxiliar de Área Médica en Unidad Médica de Campo	8.0	430.68	3,445.46	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	351.86	2,814.90	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	546.29	4,370.30	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Operador de Mantenimiento en Unidad Médica de Campo	8.0	351.86	2,814.90	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	444.85	3,558.82	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	444.85	3,558.82	Aut.
<b>Universal de Oficinas de (Rama)</b>				
Mensajero	6.5	343.23	2,230.98	Aut.
Mensajero	8.0	343.22	2,745.74	Aut.
Auxiliar Universal de Oficinas	6.5	411.84	2,676.98	1
Auxiliar Universal de Oficinas	8.0	411.85	3,294.76	1
<b>Sector de Tesorería</b>				
Oficial de Tesorería	8.0	498.33	3,986.66	2
Coordinador de Tesorería	8.0	588.04	4,704.32	3
Jefe de Grupo de Tesorería	8.0	722.11	5,776.88	4
Especialista de Tesorería	8.0	794.33	6,354.62	5
<b>Sector de Servicios Técnicos</b>				
Oficial de Servicios Técnicos	8.0	498.33	3,986.66	2
Coordinador de Servicios Técnicos	8.0	588.04	4,704.32	3
Jefe de Grupo de Servicios Técnicos	8.0	722.11	5,776.88	4
Especialista de Servicios Técnicos	8.0	794.33	6,354.62	5
<b>Sector de Servicios Administrativos</b>				
Oficial de Servicios Administrativos	8.0	498.33	3,986.66	2
Coordinador de Servicios Administrativos	8.0	588.04	4,704.32	3
Jefe de Grupo de Servicios Administrativos	8.0	722.11	5,776.88	4
Especialista de Servicios Administrativos	8.0	794.33	6,354.62	5
<b>Sector de Servicios de Personal</b>				
Oficial de Personal	8.0	498.33	3,986.66	2
Coordinador de Personal	8.0	588.04	4,704.32	3
Jefe de Grupo de Personal	8.0	722.11	5,776.88	4
Especialista de Personal	8.0	794.33	6,354.62	5
<b>Sector de Servicios de Estadística</b>				
Oficial de Estadística	8.0	498.33	3,986.66	2
Coordinador de Estadística	8.0	588.04	4,704.32	3
Jefe de Grupo de Estadística	8.0	722.11	5,776.88	4
Especialista de Estadística	8.0	794.33	6,354.62	5
<b>Sector de Servicios de Procesamiento de Datos</b>				
Oficial de Procesamiento de Datos	8.0	498.33	3,986.66	2
Coordinador de Procesamiento de Datos	8.0	588.04	4,704.32	3
Jefe de Grupo de Procesamiento de Datos	8.0	722.11	5,776.88	4

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Especialista de Procesamiento de Datos	8.0	794.33	6,354.62	5
<b>Sector de Servicios de Contabilidad</b>				
Oficial de Contabilidad	8.0	498.33	3,986.66	2
Coordinador de Contabilidad	8.0	588.04	4,704.32	3
Jefe de Grupo de Contabilidad	8.0	722.11	5,776.88	4
Especialista de Contabilidad	8.0	794.33	6,354.62	5
<b>Jefes de Oficina</b>				
Jefe de Oficina A	8.0	794.33	6,354.62	Aut.
Jefe Técnico de Cobranzas y Adeudos	8.0	794.33	6,354.62	Aut.
Jefe de Grupo de Servicios de Personal	8.0	794.33	6,354.62	Aut.
<b>Vehículos para Pacientes de Servicios Ordinarios y Programados</b>				
Camillero en Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	405.32	3,242.58	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	477.07	3,816.56	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	433.71	2,819.12	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	433.72	3,469.74	1
<b>Vehículos para Pacientes de Servicios Ordinarios y Programados</b>				
Controlador de Vehículos de Servicios Ordinarios y Programados	6.5	515.25	3,349.12	2
Controlador de Vehículos de Servicios Ordinarios y Programados	8.0	515.24	4,121.94	2
<b>Velatorios</b>				
Auxiliar de Velatorio	8.0	344.06	2,752.48	Aut.
Operador de Velatorio	8.0	404.56	3,236.46	Aut.
Ayudante de Embalsamamiento	8.0	432.61	3,460.88	Aut.
<b>Veterinarios</b>				
Veterinario	6.5	791.82	5,146.82	Aut.
Veterinario	8.0	791.80	6,334.42	Aut.
<b>Yesistas</b>				
Yesista	8.0	404.99	3,239.94	Aut.

## Apéndice B

## TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE

(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2008)

CATEGORÍA	SUELDO MENSUAL	BECA	TOTAL
Residente ( R 1 )	1,585.34	1,945.03	3,530.37
Residente ( R 2 )	1,716.02	2,094.29	3,810.31
Residente ( R 3 )	1,759.54	2,144.02	3,903.56
Residente ( R 4 )	1,803.52	2,193.94	3,997.46
Residente ( R 5 )	1,857.66	2,259.71	4,117.37
Residente ( R 6 )	1,913.36	2,327.54	4,240.90
Residente ( R 7 )	1,970.80	2,397.41	4,368.21
Residente ( R 8 )	2,029.88	2,469.31	4,499.19

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
-----------	---------	-----------------	----------------	-----

PROGRAMA IMSS - OPORTUNIDADES				
Auxiliar de Administración en H. R.	8.0	417.24	3,337.90	Aut.
Auxiliar de Área Médica en H. R.	8.0	430.68	3,445.46	Aut.
Auxiliar de Área Médica en U. M. C.	8.0	430.68	3,445.46	Aut.
Auxiliar de Enfermería General en H. R.	8.0	430.68	3,445.46	Aut.
Auxiliar de Servicios Generales en H. R.	8.0	351.86	2,814.90	Aut.
Enfermera General en H. R.	8.0	515.39	4,123.08	Aut.
Estomatólogo en H. R.	8.0	588.69	4,709.54	Aut.
Laboratorista en H. R.	8.0	588.69	4,709.54	Aut.
Médico General en U.M.C.	8.0	687.54	5,500.30	Aut.
Medico No Familiar H. R.	8.0	905.57	7,244.52	Aut.
Nutricionista Dietista en H. R.	8.0	515.39	4,123.08	Aut.
Oficial de Conservación en H. R.	8.0	402.55	3,220.36	Aut.
Operador de Mantenimiento en H. R.	8.0	402.55	3,220.40	Aut.
Operador de Servicios Auxiliares (Laboratorio) en H. R.	8.0	444.85	3,558.82	Aut.
Operador de Servicios Auxiliares (Radiodiagnóstico) en H. R.	8.0	444.85	3,558.82	Aut.
Trabajadora Social en H. R.	8.0	515.39	4,123.08	Aut.

ATENTAMENTE

LIC. LORENZO MARTINEZ GARZA

Director de Administración y Evaluación de Delegaciones

Junio del 2009