

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1000080	N18 TECNICO OFFSET 80	1	49,444.32	19,876.62	0.00	0.00	0.00	0.00	0.00
1000180	N17 TEC AUX C S CONSER 80	1	49,094.16	19,735.85	0.00	0.00	0.00	0.00	0.00
1000280	N22 TEC AUX B S CONSER 80	1	54,352.80	21,849.83	0.00	0.00	0.00	0.00	0.00
1000480	N33 TEC SIST CONSERV 80	2	133,669.44	53,735.12	0.00	0.00	0.00	0.00	0.00
1000580	N29 CAJERO TITULAR 80	1	62,281.20	25,037.04	0.00	0.00	0.00	0.00	0.00
1000680	N26 CAJERO AYUDANTE 80	2	117,437.28	47,209.78	0.00	0.00	0.00	0.00	0.00
1000780	N22 CAJERO AUXILIAR 80	2	108,705.60	43,699.66	0.00	0.00	0.00	0.00	0.00
1000880	N24 CHOFER COORDINADOR 80	5	283,916.40	114,134.40	0.00	0.00	0.00	0.00	0.00
1001080	N36 TEC ESP SIST CONS 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
1001280	N47 SUPERV ZONA PROY 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	0.00
1001380	N39 ING ESP SIST CONS 80	1	78,282.72	31,469.65	0.00	0.00	0.00	0.00	0.00
1001480	N50 LIDER PROYECTO A 80	91	10,169,031.60	4,087,951.14	0.00	0.00	0.00	0.00	0.00
1001580	N49 LIDER PROYECTO B 80	159	17,072,173.44	6,863,013.99	0.00	0.00	30,107.15	0.00	45,160.74
1001680	N52 RESPONSABLE PROY B 80	120	14,467,161.60	5,815,798.80	0.00	0.00	0.00	0.00	33,804.94
1002180	N47 LIDER PROYECTO C 80	689	68,529,814.08	27,548,982.89	0.00	0.00	0.00	627,510.33	3,081,772.64
1002280	N51 RESPONSABLE PROY C 80	176	20,351,189.76	8,181,178.72	0.00	0.00	0.00	0.00	64,846.28
1002380	N53 RESPONSABLE PROY A 80	157	19,685,200.08	7,913,449.98	0.00	0.00	0.00	0.00	105,472.56
1002480	N44 LITIGANTE C 80	28	2,577,899.52	1,036,315.56	0.00	0.00	0.00	0.00	0.00
1002580	N47 LITIGANTE B 80	9	895,164.48	359,856.09	0.00	0.00	0.00	0.00	0.00
1002680	N49 LITIGANTE A 80	3	322,116.48	129,490.83	0.00	0.00	0.00	0.00	0.00
1002880	N50 COORD PROG DIET 80	2	223,495.20	89,845.08	0.00	0.00	0.00	0.00	0.00
1002980	N50 COORD PROG TS MED 80	4	446,990.40	179,690.16	0.00	0.00	0.00	0.00	0.00
1003180	N63 JEFE DIVISION B 80	104	19,745,207.04	7,937,573.28	0.00	0.00	0.00	0.00	0.00
1003280	N62 JEFE DE AREA 80	521	93,647,284.08	37,638,082.00	0.00	50,389.70	0.00	0.00	100,779.40
1003380	N60 SRIO PART COORD 80	1	165,150.96	66,390.69	0.00	0.00	0.00	0.00	0.00
1003480	N60 COORD TECNICO A 80	148	24,442,342.08	9,825,822.12	0.00	0.00	0.00	0.00	0.00
1003580	N58 COORD TECNICO B 80	23	3,443,271.12	1,384,194.97	0.00	0.00	0.00	0.00	0.00
1003680	N56 ASESOR COORDINADOR 80	13	1,779,042.72	715,175.11	0.00	0.00	0.00	0.00	0.00
1003780	N49 SRIA A DIRECTOR 80	4	429,488.64	172,654.44	0.00	0.00	0.00	0.00	0.00
1003880	N47 SRIA B DIRECTOR 80	12	1,193,552.64	479,808.12	0.00	0.00	0.00	0.00	0.00
1003980	N44 SRIA AUX A DIRECTOR80	1	92,067.84	37,011.27	0.00	0.00	0.00	0.00	0.00
1004280	N41 SRIA SRIO PART DIR 80	6	510,340.32	205,156.80	0.00	0.00	0.00	0.00	0.00
1004380	N41 SRIA B COORD GRAL 80	7	595,397.04	239,349.60	0.00	0.00	0.00	0.00	0.00
1004480	N37 SRIA SRIO PRIV DIR 80	2	148,910.40	59,861.98	0.00	0.00	0.00	0.00	0.00
1004580	N37 SRIA SRIO PAR CO GR80	1	74,455.20	29,930.99	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	5,400.00	0.00	38,126.40	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	5,400.00	0.00	37,856.64	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	5,400.00	0.00	40,641.36	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	2	0.00	0.00	10,800.00	0.00	49,193.52	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	5,400.00	0.00	24,012.48	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	2	0.00	0.00	10,800.00	0.00	35,673.36	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	10,800.00	0.00	43,181.28	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	27,000.00	0.00	79,609.92	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	5,400.00	0.00	54,030.72	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	1	0.00	0.00	5,400.00	0.00	79,019.76	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	5,400.00	0.00	42,986.40	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	91	0.00	0.00	491,400.00	0.00	2,911,449.12	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	159	0.00	0.00	858,600.00	0.00	6,767,826.24	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	120	0.00	0.00	648,000.00	0.00	3,607,262.64	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	689	0.00	0.00	3,720,600.00	0.00	25,885,937.76	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	176	0.00	0.00	950,400.00	0.00	6,163,087.44	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	157	0.00	0.00	847,800.00	0.00	6,170,134.08	0.00	0.00
10002480	N44 LITIGANTE C 80	28	0.00	0.00	151,200.00	0.00	295,805.76	0.00	0.00
10002580	N47 LITIGANTE B 80	9	0.00	0.00	48,600.00	0.00	214,980.24	0.00	0.00
10002680	N49 LITIGANTE A 80	3	0.00	0.00	16,200.00	0.00	89,066.88	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	10,800.00	0.00	156,670.08	0.00	0.00
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	21,600.00	0.00	331,618.08	0.00	0.00
10003180	N63 JEFE DIVISION B 80	104	0.00	0.00	561,600.00	0.00	7,013,852.40	0.00	0.00
10003280	N62 JEFE DE AREA 80	521	0.00	0.00	2,813,400.00	0.00	29,287,463.76	0.00	0.00
10003380	N60 SRIO PART COORD 80	1	0.00	0.00	5,400.00	0.00	46,308.24	0.00	0.00
10003480	N60 COORD TECNICO A 80	148	0.00	0.00	799,200.00	0.00	8,246,736.24	0.00	0.00
10003580	N58 COORD TECNICO B 80	23	0.00	0.00	124,200.00	0.00	1,117,662.24	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	13	0.00	0.00	70,200.00	0.00	314,974.80	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	21,600.00	0.00	109,138.32	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	12	0.00	0.00	64,800.00	0.00	495,035.52	0.00	0.00
10003980	N44 SRIA AUX A DIRECTOR80	1	0.00	0.00	5,400.00	0.00	29,042.88	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	6	0.00	0.00	32,400.00	0.00	207,692.40	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	7	0.00	0.00	37,800.00	0.00	289,179.84	0.00	0.00
10004480	N37 SRIA SRIO PRIV DIR 80	2	0.00	0.00	10,800.00	0.00	52,192.80	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	5,400.00	0.00	19,137.36	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	1,670.11	0.00	13,111.17	8,660.97
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	0.00	1,659.31	0.00	13,018.32	8,599.63
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	1,018.56	1,803.50	0.00	14,412.75	9,520.77
10000480	N33 TEC SIST CONSERV 80	2	0.00	0.00	0.00	4,515.02	0.00	34,799.74	23,279.24
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	2,398.63	0.00	15,748.82	10,867.56
10000680	N26 CAJERO AYUDANTE 80	2	0.00	0.00	0.00	3,133.32	0.00	31,140.88	20,571.02
10000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	0.00	4,021.01	0.00	27,224.35	18,830.86
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	2,037.12	7,504.79	0.00	75,286.20	49,732.50
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	2,349.96	0.00	19,161.06	12,657.40
10001280	N47 SUPERV ZONA PROY 80	1	0.00	0.00	0.00	3,246.12	0.00	26,374.56	17,422.49
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	0.00	3,027.94	0.00	20,038.26	13,722.63
10001480	N50 LIDER PROYECTO A 80	91	0.00	0.00	0.00	258,893.73	0.00	2,693,235.67	1,779,044.77
10001580	N49 LIDER PROYECTO B 80	159	0.00	0.00	0.00	484,398.18	0.00	4,513,652.93	2,987,484.57
10001680	N52 RESPONSABLE PROY B 80	120	0.00	0.00	0.00	364,009.97	0.00	3,839,876.97	2,538,293.34
10002180	N47 LIDER PROYECTO C 80	689	1,920.00	0.00	0.00	2,344,121.68	6,923.35	18,185,101.74	12,277,488.21
10002280	N51 RESPONSABLE PROY C 80	176	0.00	0.00	0.00	540,758.36	9,638.72	5,381,037.90	3,560,721.23
10002380	N53 RESPONSABLE PROY A 80	157	0.00	0.00	0.00	521,173.05	13,545.43	5,209,619.64	3,451,429.20
10002480	N44 LITIGANTE C 80	28	0.00	0.00	0.00	60,522.48	0.00	681,685.97	450,317.90
10002580	N47 LITIGANTE B 80	9	0.00	0.00	0.00	22,171.14	0.00	237,371.04	156,802.41
10002680	N49 LITIGANTE A 80	3	0.00	0.00	0.00	8,109.73	0.00	85,415.73	56,423.88
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	6,961.81	0.00	59,264.30	39,148.78
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	0.00	14,183.09	0.00	118,528.60	78,297.56
10003180	N63 JEFE DIVISION B 80	104	0.00	0.00	0.00	507,607.89	0.00	5,235,843.60	3,458,690.56
10003280	N62 JEFE DE AREA 80	521	0.00	0.00	0.00	2,396,067.04	0.00	24,808,142.57	16,399,792.97
10003380	N60 SRIO PART COORD 80	1	0.00	0.00	0.00	4,089.12	0.00	43,793.14	28,928.84
10003480	N60 COORD TECNICO A 80	148	0.00	0.00	0.00	633,767.07	0.00	6,471,827.82	4,278,455.53
10003580	N58 COORD TECNICO B 80	23	0.00	0.00	0.00	87,726.63	0.00	913,053.31	603,144.18
10003680	N56 ASESOR COORDINADOR 80	13	0.00	0.00	0.00	41,761.32	0.00	471,749.33	311,627.94
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	0.00	10,676.45	0.00	113,887.64	75,231.84
10003880	N47 SRIA B DIRECTOR 80	12	0.00	0.00	0.00	32,519.86	0.00	316,494.72	209,069.88
10003980	N44 SRIA AUX A DIRECTOR80	1	0.00	0.00	0.00	2,389.48	0.00	24,413.66	16,127.16
10004280	N41 SRIA SRIO PART DIR 80	6	0.00	0.00	0.00	13,974.27	0.00	135,327.12	89,394.30
10004380	N41 SRIA B COORD GRAL 80	7	0.00	0.00	0.00	16,968.71	0.00	157,881.64	104,293.35
10004480	N37 SRIA SRIO PRIV DIR 80	2	0.00	0.00	0.00	3,994.22	0.00	39,486.62	26,084.04
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	1,898.32	0.00	19,743.31	13,042.02

**Apéndice A**  
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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	0.00	13,769.53	17,172.33	4,800.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	0.00	0.00	13,680.50	17,050.71	4,800.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	0.00	0.00	14,869.32	18,877.07	4,800.00
10000480	N33 TEC SIST CONSERV 80	2	0.00	0.00	0.00	0.00	22,662.92	46,299.94	9,600.00
10000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	0.00	7,822.08	21,458.09	4,800.00
10000680	N26 CAJERO AYUDANTE 80	2	0.00	0.00	0.00	0.00	25,833.27	40,786.70	9,600.00
10000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	0.00	0.00	16,266.30	37,385.46	9,600.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	0.00	0.00	61,874.81	98,605.95	24,000.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	19,374.74	25,096.16	4,800.00
10001280	N47 SUPERV ZONA PROY 80	1	0.00	0.00	0.00	0.00	26,763.29	34,544.02	4,800.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	12,855.38	27,130.44	4,800.00
10001480	N50 LIDER PROYECTO A 80	91	0.00	0.00	0.00	0.00	2,099,174.12	3,530,829.62	436,800.00
10001580	N49 LIDER PROYECTO B 80	159	0.00	0.00	0.00	0.00	3,587,126.88	5,941,553.04	763,200.00
10001680	N52 RESPONSABLE PROY B 80	120	0.00	0.00	0.00	0.00	2,890,784.93	5,039,850.77	576,000.00
10002180	N47 LIDER PROYECTO C 80	689	0.00	0.00	0.00	0.00	11,359,353.23	24,581,094.45	3,307,200.00
10002280	N51 RESPONSABLE PROY C 80	176	0.00	0.00	0.00	0.00	4,091,009.44	7,077,789.79	844,800.00
10002380	N53 RESPONSABLE PROY A 80	157	0.00	0.00	0.00	0.00	4,000,932.92	6,857,775.60	753,600.00
10002480	N44 LITIGANTE C 80	28	0.00	0.00	0.00	0.00	481,987.55	894,760.33	134,400.00
10002580	N47 LITIGANTE B 80	9	0.00	0.00	0.00	0.00	182,794.27	310,896.18	43,200.00
10002680	N49 LITIGANTE A 80	3	0.00	0.00	0.00	0.00	66,862.34	111,873.06	14,400.00
10002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	0.00	57,397.98	77,621.30	9,600.00
10002980	N50 COORD PROG TS MED 80	4	0.00	0.00	0.00	0.00	116,935.22	155,242.60	19,200.00
10003180	N63 JEFE DIVISION B 80	104	0.00	0.00	0.00	0.00	4,185,075.20	6,857,634.16	499,200.00
10003280	N62 JEFE DE AREA 80	521	0.00	576.00	0.00	0.00	19,091,918.05	32,550,549.41	2,500,800.00
10003380	N60 SRIO PART COORD 80	1	0.00	0.00	0.00	0.00	33,713.56	57,357.96	4,800.00
10003480	N60 COORD TECNICO A 80	148	0.00	0.00	0.00	0.00	5,075,719.17	8,487,324.88	710,400.00
10003580	N58 COORD TECNICO B 80	23	0.00	0.00	0.00	0.00	723,279.80	1,195,869.59	110,400.00
10003680	N56 ASESOR COORDINADOR 80	13	0.00	0.00	0.00	0.00	344,309.53	617,872.71	62,400.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	0.00	0.00	88,024.14	149,164.08	19,200.00
10003880	N47 SRIA B DIRECTOR 80	12	0.00	0.00	0.00	0.00	268,116.43	414,528.24	57,600.00
10003980	N44 SRIA AUX A DIRECTOR80	1	0.00	0.00	0.00	0.00	19,700.52	31,975.74	4,800.00
10004280	N41 SRIA SRIO PART DIR 80	6	0.00	0.00	0.00	0.00	115,213.65	177,244.38	28,800.00
10004380	N41 SRIA B COORD GRAL 80	7	0.00	0.00	0.00	0.00	139,901.85	206,785.11	33,600.00
10004480	N37 SRIA SRIO PRIV DIR 80	2	0.00	0.00	0.00	0.00	32,931.18	51,717.52	9,600.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	0.00	15,651.10	25,858.76	4,800.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000080	N18 TECNICO OFFSET 80	1	0.00	8,665.12	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	1	0.00	8,603.75	0.00	0.00	0.00	0.00	0.00
10000280	N22 TEC AUX B S CONSER 80	1	0.00	9,525.33	0.00	0.00	0.00	0.00	0.00
10000480	N33 TEC SIST CONSERV 80	2	0.00	23,425.58	0.00	0.00	0.00	0.00	0.00
10000580	N29 CAJERO TITULAR 80	1	0.00	10,914.78	0.00	0.00	0.00	0.00	0.00
10000680	N26 CAJERO AYUDANTE 80	2	0.00	20,580.88	0.00	0.00	0.00	0.00	0.00
10000780	N22 CAJERO AUXILIAR 80	2	0.00	19,050.66	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	5	0.00	49,756.35	0.00	0.00	0.00	0.00	0.00
10001080	N36 TEC ESP SIST CONS 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
10001280	N47 SUPERV ZONA PROY 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
10001380	N39 ING ESP SIST CONS 80	1	0.00	13,719.05	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	91	0.00	1,782,123.07	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	159	0.00	2,991,898.23	0.00	0.00	0.00	0.00	0.00
10001680	N52 RESPONSABLE PROY B 80	120	33,804.93	2,535,369.60	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	689	0.00	12,009,848.76	0.00	0.00	0.00	0.00	0.00
10002280	N51 RESPONSABLE PROY C 80	176	0.00	3,566,546.72	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	157	0.00	3,449,831.65	0.00	0.00	0.00	0.00	0.00
10002480	N44 LITIGANTE C 80	28	0.00	451,776.92	0.00	0.00	0.00	0.00	0.00
10002580	N47 LITIGANTE B 80	9	0.00	156,877.56	0.00	0.00	0.00	0.00	0.00
10002680	N49 LITIGANTE A 80	3	0.00	56,450.91	0.00	0.00	0.00	0.00	0.00
10002880	N50 COORD PROG DIET 80	2	0.00	39,167.54	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	4	0.00	78,335.08	0.00	0.00	0.00	0.00	0.00
10003180	N63 JEFE DIVISION B 80	104	0.00	3,460,347.28	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	521	0.00	16,408,144.76	0.00	0.00	0.00	0.00	50,389.70
10003380	N60 SRIO PART COORD 80	1	0.00	28,942.71	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	148	0.00	4,283,521.08	0.00	0.00	0.00	0.00	0.00
10003580	N58 COORD TECNICO B 80	23	0.00	603,433.29	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	13	0.00	311,777.18	0.00	0.00	0.00	0.00	0.00
10003780	N49 SRIA A DIRECTOR 80	4	0.00	75,267.88	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	12	0.00	209,170.08	0.00	0.00	0.00	0.00	0.00
10003980	N44 SRIA AUX A DIRECTOR80	1	0.00	16,134.89	0.00	0.00	0.00	0.00	0.00
10004280	N41 SRIA SRIO PART DIR 80	6	0.00	89,437.14	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	7	0.00	104,343.33	0.00	0.00	0.00	0.00	0.00
10004480	N37 SRIA SRIO PRIV DIR 80	2	0.00	26,096.54	0.00	0.00	0.00	0.00	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	0.00	13,048.27	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000180	N17 TEC AUX C S CONSER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000280	N22 TEC AUX B S CONSER 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000480	N33 TEC SIST CONSERV 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000580	N29 CAJERO TITULAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000680	N26 CAJERO AYUDANTE 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000780	N22 CAJERO AUXILIAR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000880	N24 CHOFER COORDINADOR 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001080	N36 TEC ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001280	N47 SUPERV ZONA PROY 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001380	N39 ING ESP SIST CONS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001480	N50 LIDER PROYECTO A 80	91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001580	N49 LIDER PROYECTO B 80	159	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1001680	N52 RESPONSABLE PROY B 80	120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002180	N47 LIDER PROYECTO C 80	689	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002280	N51 RESPONSABLE PROY C 80	176	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002380	N53 RESPONSABLE PROY A 80	157	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002480	N44 LITIGANTE C 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002580	N47 LITIGANTE B 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002680	N49 LITIGANTE A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002880	N50 COORD PROG DIET 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1002980	N50 COORD PROG TS MED 80	4	0.00	0.00	0.00	0.00	31,334.40	0.00	0.00
1003180	N63 JEFE DIVISION B 80	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003280	N62 JEFE DE AREA 80	521	0.00	0.00	0.00	0.00	16,608.96	0.00	0.00
1003380	N60 SRIO PART COORD 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003480	N60 COORD TECNICO A 80	148	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003580	N58 COORD TECNICO B 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003680	N56 ASESOR COORDINADOR 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003780	N49 SRIA A DIRECTOR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003880	N47 SRIA B DIRECTOR 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1003980	N44 SRIA AUX A DIRECTOR80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004280	N41 SRIA SRIO PART DIR 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004380	N41 SRIA B COORD GRAL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004480	N37 SRIA SRIO PRIV DIR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1004580	N37 SRIA SRIO PAR CO GR80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1000080	N18 TECNICO OFFSET 80	1	131,252.25	1,274.55	12,528.46	6,174.28	2,888.55	1,687.22	0.00
10000180	N17 TEC AUX C S CONSER 80	1	130,404.71	1,260.33	12,394.31	6,132.29	2,868.91	1,676.18	0.00
10000280	N22 TEC AUX B S CONSER 80	1	142,718.49	1,474.33	14,212.57	6,751.03	3,158.38	1,826.18	0.00
10000480	N33 TEC SIST CONSERV 80	2	278,311.08	3,770.30	27,690.10	14,261.84	6,672.20	3,798.11	0.00
10000580	N29 CAJERO TITULAR 80	1	128,459.48	1,703.87	12,654.81	6,689.58	3,129.63	1,792.00	0.00
10000680	N26 CAJERO AYUDANTE 80	2	245,329.21	3,068.28	21,676.62	12,279.39	5,744.74	3,273.53	0.00
10000780	N22 CAJERO AUXILIAR 80	2	230,059.58	2,756.43	20,876.48	11,781.31	5,511.72	3,176.10	0.00
10000880	N24 CHOFER COORDINADOR 80	5	589,542.04	7,224.24	50,681.31	29,537.00	13,818.47	7,852.18	0.00
10001080	N36 TEC ESP SIST CONS 80	1	184,581.80	2,201.26	20,911.03	8,835.18	4,133.42	2,385.82	0.00
10001280	N47 SUPERV ZONA PROY 80	1	254,985.09	3,443.93	34,409.94	12,276.78	5,743.52	3,294.10	0.00
10001380	N39 ING ESP SIST CONS 80	1	175,149.75	2,404.67	19,914.84	8,886.29	4,157.33	2,379.71	0.00
10001480	N50 LIDER PROYECTO A 80	91	20,070,901.24	346,492.79	2,394,515.69	1,038,596.26	485,893.03	270,760.89	2,838.00
10001580	N49 LIDER PROYECTO B 80	159	35,834,021.95	580,538.15	4,395,131.20	1,826,379.77	854,446.78	480,033.70	4,902.00
10001680	N52 RESPONSABLE PROY B 80	120	27,922,856.89	504,160.88	3,381,817.05	1,458,260.38	682,226.98	378,368.36	5,676.00
10002180	N47 LIDER PROYECTO C 80	689	144,937,855.04	2,283,316.92	16,847,803.25	7,475,970.76	3,497,530.01	1,970,611.24	25,224.00
10002280	N51 RESPONSABLE PROY C 80	176	40,431,814.60	703,033.01	4,919,722.00	2,094,830.67	980,037.63	546,310.27	7,224.00
10002380	N53 RESPONSABLE PROY A 80	157	39,294,764.11	701,110.12	4,991,035.10	2,034,604.58	951,861.68	530,021.06	6,450.00
10002480	N44 LITIGANTE C 80	28	4,638,772.47	79,949.17	464,827.63	246,448.95	115,297.77	63,739.67	258.00
10002580	N47 LITIGANTE B 80	9	1,733,548.93	29,060.88	190,526.50	89,939.28	42,076.86	23,444.47	516.00
10002680	N49 LITIGANTE A 80	3	634,293.36	10,813.07	73,833.22	32,781.59	15,336.41	8,552.20	258.00
10002880	N50 COORD PROG DIET 80	2	546,476.87	7,950.73	75,435.45	26,600.54	12,444.70	7,109.32	0.00
10002980	N50 COORD PROG TS MED 80	4	1,144,964.79	16,077.75	156,737.18	55,379.38	25,908.48	14,838.80	0.00
10003180	N63 JEFE DIVISION B 80	104	39,717,424.37	840,940.69	6,435,221.25	2,027,814.71	948,685.32	533,476.50	2,322.00
10003280	N62 JEFE DE AREA 80	521	184,113,104.32	3,883,724.32	28,463,176.50	9,598,599.65	4,490,572.53	2,487,055.18	14,964.00
10003380	N60 SRIO PART COORD 80	1	319,724.26	6,592.67	46,406.14	16,714.80	7,819.79	4,324.19	0.00
10003480	N60 COORD TECNICO A 80	148	48,812,773.91	978,342.55	7,318,713.54	2,532,666.96	1,184,873.33	657,394.36	3,354.00
10003580	N58 COORD TECNICO B 80	23	6,862,964.01	131,844.11	965,934.17	355,259.11	166,203.11	92,332.43	774.00
10003680	N56 ASESOR COORDINADOR 80	13	3,261,847.92	64,475.36	409,109.49	173,203.76	81,031.03	44,566.85	258.00
10003780	N49 SRIA A DIRECTOR 80	4	834,844.79	14,371.62	96,494.81	43,322.51	20,267.84	11,282.71	0.00
10003880	N47 SRIA B DIRECTOR 80	12	2,547,142.85	39,596.26	302,377.20	128,434.29	60,086.22	33,864.22	516.00
10003980	N44 SRIA AUX A DIRECTOR80	1	186,995.60	2,925.01	20,302.88	9,545.05	4,465.52	2,507.40	0.00
10004280	N41 SRIA SRIO PART DIR 80	6	1,094,640.06	15,900.85	119,288.43	54,885.39	25,677.38	14,540.79	258.00
10004380	N41 SRIA B COORD GRAL 80	7	1,330,103.43	18,730.59	149,234.64	65,942.74	30,850.40	17,550.16	516.00
10004480	N37 SRIA SRIO PRIV DIR 80	2	312,764.90	4,386.92	31,702.64	15,731.89	7,359.95	4,169.48	0.00
10004580	N37 SRIA SRIO PAR CO GR80	1	148,510.13	2,167.45	14,493.74	7,586.44	3,549.21	1,997.75	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10000080	N18 TECNICO OFFSET 80	1	15,992.93	7,221.38	2,274.37	50,041.74	230,738.31	230,738.31
10000180	N17 TEC AUX C S CONSER 80	1	15,906.67	7,172.27	2,247.22	49,658.18	229,157.05	229,157.05
10000280	N22 TEC AUX B S CONSER 80	1	17,177.84	7,895.94	2,657.11	55,153.38	252,224.67	252,224.67
10000480	N33 TEC SIST CONSERV 80	2	34,942.07	16,680.52	6,908.46	114,723.60	526,704.12	263,352.06
10000580	N29 CAJERO TITULAR 80	1	15,515.74	7,824.07	3,095.20	52,404.90	243,145.58	243,145.58
10000680	N26 CAJERO AYUDANTE 80	2	31,843.76	14,361.87	5,570.81	97,819.00	460,585.49	230,292.75
10000780	N22 CAJERO AUXILIAR 80	2	34,065.57	13,779.30	4,937.89	96,884.80	435,649.98	217,824.99
10000880	N24 CHOFER COORDINADOR 80	5	77,223.14	34,546.21	13,075.44	233,957.99	1,107,416.43	221,483.29
10001080	N36 TEC ESP SIST CONS 80	1	21,459.70	10,333.55	4,065.15	74,325.11	331,166.35	331,166.35
10001280	N47 SUPERV ZONA PROY 80	1	28,530.39	14,358.81	6,487.29	108,544.76	462,992.57	462,992.57
10001380	N39 ING ESP SIST CONS 80	1	19,642.77	10,393.32	4,469.64	72,248.57	325,681.04	325,681.04
10001480	N50 LIDER PROYECTO A 80	91	2,434,802.10	1,214,732.38	656,231.04	8,844,862.18	39,084,795.02	429,503.24
10001580	N49 LIDER PROYECTO B 80	159	4,262,155.16	2,136,116.95	1,100,402.38	15,640,106.09	68,546,301.48	431,108.81
10001680	N52 RESPONSABLE PROY B 80	120	3,393,582.07	1,705,568.13	961,604.29	12,471,264.14	54,861,282.63	457,177.36
10002180	N47 LIDER PROYECTO C 80	689	17,569,964.18	8,743,825.42	4,469,464.30	62,883,710.08	276,351,379.20	401,090.54
10002280	N51 RESPONSABLE PROY C 80	176	4,867,542.36	2,450,094.55	1,336,096.85	17,904,891.34	78,687,895.70	447,090.32
10002380	N53 RESPONSABLE PROY A 80	157	4,697,545.84	2,379,654.78	1,339,488.16	17,631,771.32	76,611,735.51	487,972.84
10002480	N44 LITIGANTE C 80	28	598,948.08	288,244.44	149,863.59	2,007,577.30	9,224,249.29	329,437.47
10002580	N47 LITIGANTE B 80	9	214,550.40	105,192.14	54,741.25	750,047.78	3,378,761.19	375,417.91
10002680	N49 LITIGANTE A 80	3	77,273.09	38,341.05	20,446.40	277,635.03	1,234,044.87	411,348.29
10002880	N50 COORD PROG DIET 80	2	61,266.25	31,111.74	15,062.33	236,981.06	1,006,953.13	503,476.57
10002980	N50 COORD PROG TS MED 80	4	127,007.77	64,771.20	30,458.58	491,179.14	2,083,134.33	520,783.58
10003180	N63 JEFE DIVISION B 80	104	4,510,135.19	2,371,713.04	1,623,337.47	19,293,646.17	78,756,277.58	757,271.90
10003280	N62 JEFE DE AREA 80	521	21,415,021.09	11,226,431.10	7,494,536.34	89,074,080.71	366,834,469.11	704,096.87
10003380	N60 SRIO PART COORD 80	1	37,648.21	19,549.48	12,675.71	151,730.99	636,606.21	636,606.21
10003480	N60 COORD TECNICO A 80	148	5,686,575.53	2,962,183.66	1,880,709.52	23,204,813.45	96,459,929.44	651,756.28
10003580	N58 COORD TECNICO B 80	23	805,956.48	415,507.74	252,692.28	3,186,503.43	13,492,738.56	586,640.81
10003680	N56 ASESOR COORDINADOR 80	13	398,847.52	202,577.48	123,178.64	1,497,248.13	6,538,138.77	502,933.75
10003780	N49 SRIA A DIRECTOR 80	4	102,237.19	50,669.61	27,175.28	365,821.57	1,630,155.00	407,538.75
10003880	N47 SRIA B DIRECTOR 80	12	303,561.57	150,215.55	74,586.63	1,093,237.94	4,833,933.43	402,827.79
10003980	N44 SRIA AUX A DIRECTOR80	1	22,918.10	11,163.80	5,486.70	79,314.46	358,377.90	358,377.90
10004280	N41 SRIA SRIO PART DIR 80	6	132,608.88	64,193.45	29,687.87	457,041.04	2,062,021.42	343,670.24
10004380	N41 SRIA B COORD GRAL 80	7	158,633.94	77,126.01	34,971.03	553,555.51	2,479,055.98	354,150.85
10004480	N37 SRIA SRIO PRIV DIR 80	2	38,936.85	18,399.87	8,118.98	128,806.58	590,481.88	295,240.94
10004580	N37 SRIA SRIO PAR CO GR80	1	18,894.19	8,873.03	4,011.36	61,573.17	284,538.50	284,538.50



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10004680	N37 SRIA A JEF DIVISION80	64	4,765,132.80	1,915,583.36	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	52	3,705,499.20	1,489,610.72	0.00	0.00	0.00	0.00	19,981.20
10004980	N35 SRIA AUX A JEFE DIV80	33	2,351,566.80	945,329.88	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	42	2,667,682.08	1,072,408.26	0.00	0.00	0.00	0.00	8,904.98
10005380	N31 SRIA AUX B JEFE DIV80	9	571,646.16	229,801.77	0.00	0.00	0.00	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	2	127,032.48	51,067.06	0.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	63,516.24	25,533.53	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	361,297.20	145,241.45	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	125,324.64	50,380.50	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	172,100.40	69,184.36	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	409	58,509,838.56	23,520,956.05	0.00	0.00	0.00	0.00	20,056.43
10006080	N43 SRIA A COORD 80	37	3,350,921.28	1,347,070.47	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	22	1,722,219.84	692,332.30	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	3	223,365.60	89,792.97	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	223,365.60	89,792.97	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	7	400,691.76	161,078.12	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	92,067.84	37,011.27	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	342,890.40	137,841.95	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	11	1,027,290.00	412,970.58	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	1,094,246.16	439,886.93	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	107,372.16	43,163.61	0.00	30,107.15	0.00	0.00	15,053.58
10100280	N56 CONFIANZA MEDICA 80	1	136,849.44	55,013.47	0.00	38,372.58	0.00	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	1	99,462.72	39,984.01	0.00	27,889.35	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	136,849.44	55,013.47	0.00	38,372.58	0.00	0.00	95,931.46
10100880	N51 CONFIANZA MEDICA 80	2	231,263.52	92,967.94	0.00	64,846.30	0.00	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	1	128,058.72	51,479.61	0.00	35,907.67	0.00	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	4	527,225.28	211,944.56	0.00	147,833.96	0.00	0.00	18,479.25
10101180	N61 CONFIANZA MEDICA 80	1	172,100.40	69,184.36	0.00	48,256.95	0.00	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	4	660,603.84	265,562.76	0.00	185,233.32	0.00	0.00	23,154.17
10101580	N57 COOR PROG MED S 80	1	143,055.84	57,508.45	0.00	40,112.86	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	98	17,611,235.04	7,079,716.00	0.00	4,938,190.60	0.00	0.00	0.00
10101980	N57 COORD PROG MED 80	85	12,159,746.40	4,888,218.25	0.00	3,409,593.10	0.00	0.00	0.00
10102080	N60 COORD TECNICO A MED80	12	1,981,811.52	796,688.28	0.00	555,699.96	0.00	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	3	569,573.28	228,968.46	0.00	106,472.24	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	143,055.84	57,508.45	0.00	40,112.86	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10004680	N37 SRIA A JEF DIVISION80	64	0.00	0.00	345,600.00	0.00	1,987,650.72	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	52	0.00	0.00	280,800.00	0.00	1,561,862.88	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	33	0.00	0.00	178,200.00	0.00	1,109,788.32	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	42	0.00	0.00	226,800.00	0.00	985,482.72	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	9	0.00	0.00	48,600.00	0.00	238,949.76	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	5,400.00	0.00	40,072.32	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	27,000.00	0.00	211,902.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	10,800.00	0.00	25,623.60	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	409	0.00	0.00	2,208,600.00	0.00	17,302,113.36	0.00	0.00
10006080	N43 SRIA A COORD 80	37	0.00	0.00	199,800.00	0.00	1,317,340.08	0.00	0.00
10006180	N39 SRIA B COORD 80	22	0.00	0.00	118,800.00	0.00	673,147.20	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	3	0.00	0.00	16,200.00	0.00	40,884.48	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	16,200.00	0.00	81,768.96	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	7	0.00	0.00	37,800.00	0.00	167,862.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	5,400.00	0.00	66,690.72	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	27,000.00	0.00	68,904.96	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	11	0.00	0.00	59,400.00	0.00	204,036.72	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	37,800.00	0.00	432,843.60	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	116,439.12	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	148,405.92	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	82,482.72	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	152,770.80	0.00	0.00
10100880	N51 CONFIANZA MEDICA 80	2	0.00	0.00	10,800.00	0.00	165,965.76	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	122,534.88	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	4	0.00	0.00	21,600.00	0.00	458,238.72	0.00	0.00
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	5,400.00	0.00	159,187.44	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	4	0.00	0.00	21,600.00	0.00	613,671.84	0.00	0.00
10101580	N57 COOR PROG MED S 80	1	0.00	0.00	5,400.00	0.00	118,633.68	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	98	0.00	0.00	529,200.00	0.00	14,083,088.64	0.00	0.00
10101980	N57 COORD PROG MED 80	85	0.00	0.00	459,000.00	0.00	8,457,216.24	0.00	0.00
10102080	N60 COORD TECNICO A MED80	12	0.00	0.00	64,800.00	0.00	1,664,551.68	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	3	0.00	0.00	16,200.00	0.00	357,280.32	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	5,400.00	0.00	70,197.36	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10004680	N37 SRIA A JEF DIVISION80	64	0.00	0.00	2,037.12	133,290.49	0.00	1,262,255.16	833,734.48
10004780	N35 SRIA JEFE DE AREA 80	52	0.00	0.00	3,226.08	107,483.58	0.00	980,732.32	648,581.35
10004980	N35 SRIA AUX A JEFE DIV80	33	0.00	0.00	1,358.40	67,335.09	0.00	623,565.69	411,914.58
10005080	N31 SRIA AUX JEFE AREA 80	42	2,400.00	0.00	2,037.12	77,009.85	0.00	703,497.70	465,677.91
10005380	N31 SRIA AUX B JEFE DIV80	9	0.00	0.00	0.00	16,072.55	0.00	151,583.58	100,133.01
10005480	N31 RECEP DIRECTOR 80	2	0.00	0.00	0.00	2,817.88	0.00	33,685.24	22,251.78
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	0.00	1,977.80	0.00	16,842.62	11,125.89
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	1,358.40	10,922.87	0.00	95,805.30	63,287.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	0.00	3,147.63	0.00	33,232.38	21,952.62
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	0.00	3,570.05	0.00	45,635.92	30,146.15
10005980	N57 COORD PROGRAMAS 80	409	0.00	0.00	0.00	1,482,032.21	0.00	15,503,615.15	10,243,224.96
10006080	N43 SRIA A COORD 80	37	0.00	0.00	0.00	90,750.44	0.00	888,564.99	586,967.63
10006180	N39 SRIA B COORD 80	22	0.00	0.00	1,018.56	47,018.17	0.00	456,681.72	301,674.56
10006280	N37 SRIA AUX A COORD 80	3	0.00	0.00	0.00	5,460.34	0.00	59,229.93	39,126.06
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	0.00	6,040.73	0.00	59,229.93	39,126.06
10006780	N25 SRIA AUXILIAR 80	7	0.00	0.00	1,018.56	11,371.35	0.00	106,251.60	70,187.60
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	2,923.92	0.00	24,413.66	16,127.16
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	0.00	8,526.57	0.00	90,924.35	60,062.75
10007080	N45 LIDER PROYECTO D 80	11	0.00	0.00	1,018.56	24,935.00	0.00	272,406.86	179,946.36
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	0.00	28,936.53	0.00	290,161.62	191,674.77
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	6,439.72	0.00	39,886.65	27,006.79
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	8,483.02	0.00	45,218.16	29,734.93
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	5,476.81	0.00	33,204.62	21,949.34
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	9,907.78	0.00	64,152.53	43,598.51
10100880	N51 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	10,859.67	0.00	81,766.49	54,268.78
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	7,365.95	0.00	44,866.79	30,180.15
10101080	N55 CONFIANZA MEDICA 80	4	0.00	0.00	0.00	27,654.76	0.00	182,725.76	121,074.50
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	10,260.41	0.00	60,024.38	40,674.57
10101280	N60 CONFIANZA MEDICA 80	4	0.00	0.00	0.00	32,160.00	0.00	237,288.26	158,547.81
10101580	N57 COOR PROG MED S 80	1	0.00	0.00	0.00	5,715.32	0.00	51,780.14	34,204.89
10101880	N62 JEFE AREA MEDICA 80	98	0.00	0.00	0.00	693,016.14	0.00	6,374,518.78	4,210,875.76
10101980	N57 COORD PROG MED 80	85	0.00	0.00	0.00	462,710.12	0.00	4,401,311.90	2,907,415.65
10102080	N60 COORD TECNICO A MED80	12	0.00	0.00	0.00	79,207.36	0.00	717,331.56	473,854.44
10102180	N63 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	21,231.16	0.00	185,450.67	122,812.25
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	4,557.93	0.00	45,521.00	30,070.24

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10004680	N37 SRIA A JEF DIVISION80	64	0.00	0.00	0.00	0.00	1,081,760.90	1,654,615.06	307,200.00
10004780	N35 SRIA JEFE DE AREA 80	52	0.00	0.00	0.00	0.00	823,658.95	1,290,728.72	249,600.00
10004980	N35 SRIA AUX A JEFE DIV80	33	0.00	0.00	0.00	0.00	555,157.40	816,714.03	158,400.00
10005080	N31 SRIA AUX JEFE AREA 80	42	0.00	0.00	0.00	0.00	573,191.22	927,204.28	201,600.00
10005380	N31 SRIA AUX B JEFE DIV80	9	0.00	0.00	0.00	0.00	132,513.22	198,536.31	43,200.00
10005480	N31 RECEP DIRECTOR 80	2	0.00	0.00	0.00	0.00	23,232.52	44,119.18	9,600.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	0.00	0.00	16,306.36	22,059.59	4,800.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	0.00	0.00	90,055.89	125,480.80	24,000.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	0.00	0.00	25,951.29	43,526.02	9,600.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	0.00	0.00	29,433.95	59,771.55	4,800.00
10005980	N57 COORD PROGRAMAS 80	409	0.00	0.00	0.00	0.00	12,004,937.11	20,322,350.12	1,963,200.00
10006080	N43 SRIA A COORD 80	37	0.00	0.00	0.00	0.00	748,209.91	1,163,795.78	177,600.00
10006180	N39 SRIA B COORD 80	22	0.00	0.00	0.00	0.00	387,650.47	598,137.76	105,600.00
10006280	N37 SRIA AUX A COORD 80	3	0.00	0.00	0.00	0.00	45,018.90	77,576.28	14,400.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	0.00	0.00	49,804.05	77,576.28	14,400.00
10006780	N25 SRIA AUXILIAR 80	7	0.00	0.00	0.00	0.00	93,753.33	139,162.73	33,600.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	0.00	24,106.85	31,975.74	4,800.00
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	0.00	0.00	70,299.03	119,088.00	24,000.00
10007080	N45 LIDER PROYECTO D 80	11	0.00	0.00	0.00	0.00	205,581.69	356,784.23	52,800.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	0.00	0.00	238,573.05	380,038.54	33,600.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	288.00	0.00	0.00	27,876.64	54,613.53	4,800.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	288.00	0.00	0.00	28,491.77	64,101.27	4,800.00
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	19,367.87	46,663.14	4,800.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	288.00	0.00	0.00	34,262.18	88,431.46	4,800.00
10100880	N51 CONFIANZA MEDICA 80	2	0.00	576.00	0.00	0.00	56,575.86	109,711.25	9,600.00
10100980	N54 CONFIANZA MEDICA 80	1	0.00	288.00	0.00	0.00	27,846.95	60,675.63	4,800.00
10101080	N55 CONFIANZA MEDICA 80	4	0.00	864.00	0.00	0.00	129,878.22	252,983.63	19,200.00
10101180	N61 CONFIANZA MEDICA 80	1	0.00	288.00	0.00	0.00	31,159.19	81,468.72	4,800.00
10101280	N60 CONFIANZA MEDICA 80	4	0.00	288.00	0.00	0.00	185,328.38	318,509.00	19,200.00
10101580	N57 COOR PROG MED S 80	1	0.00	288.00	0.00	0.00	47,121.05	67,985.68	4,800.00
10101880	N62 JEFE AREA MEDICA 80	98	0.00	21,888.00	0.00	0.00	5,713,709.00	8,369,541.04	470,400.00
10101980	N57 COORD PROG MED 80	85	0.00	20,160.00	0.00	0.00	3,814,905.49	5,778,782.80	408,000.00
10102080	N60 COORD TECNICO A MED80	12	0.00	1,440.00	0.00	0.00	653,040.80	941,833.68	57,600.00
10102180	N63 CONFIANZA MEDICA 80	3	0.00	576.00	0.00	0.00	147,219.98	246,075.56	14,400.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	37,578.79	59,712.40	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10004680	N37 SRIA A JEF DIVISION80	64	0.00	835,089.28	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	52	0.00	649,389.00	0.00	0.00	0.00	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	33	0.00	412,112.25	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	42	0.00	467,511.24	0.00	0.00	0.00	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	9	0.00	100,180.98	0.00	0.00	0.00	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	2	0.00	22,262.44	0.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	11,131.22	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	63,317.35	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	21,963.14	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	30,160.60	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	409	0.00	10,253,850.86	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	37	0.00	587,248.83	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	22	0.00	301,819.10	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	3	0.00	39,144.81	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	39,144.81	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	7	0.00	70,221.27	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	16,134.89	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	0.00	60,091.55	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	11	0.00	180,032.60	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	191,766.61	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	18,816.97	24,838.40	0.00	0.00	0.00	30,107.15
10100280	N56 CONFIANZA MEDICA 80	1	0.00	23,982.86	31,657.38	0.00	0.00	0.00	38,372.58
10100480	N47 CONFIANZA MEDICA 80	1	0.00	17,430.84	23,008.71	0.00	0.00	0.00	27,889.35
10100580	N56 CONFIANZA MEDICA 80	1	0.00	23,982.86	31,657.38	0.00	0.00	0.00	38,372.58
10100880	N51 CONFIANZA MEDICA 80	2	0.00	40,528.94	53,498.20	0.00	0.00	0.00	64,846.30
10100980	N54 CONFIANZA MEDICA 80	1	0.00	22,442.29	29,623.82	0.00	0.00	0.00	35,907.67
10101080	N55 CONFIANZA MEDICA 80	4	0.00	92,396.24	121,963.04	0.00	0.00	0.00	147,833.96
10101180	N61 CONFIANZA MEDICA 80	1	0.00	30,160.60	39,811.99	0.00	0.00	0.00	48,256.95
10101280	N60 CONFIANZA MEDICA 80	4	0.00	115,770.84	152,817.48	0.00	0.00	0.00	185,233.32
10101580	N57 COOR PROG MED S 80	1	0.00	25,070.54	33,093.11	0.00	0.00	0.00	40,112.86
10101880	N62 JEFE AREA MEDICA 80	98	0.00	3,086,368.88	4,074,007.00	0.00	0.00	0.00	4,938,190.60
10101980	N57 COORD PROG MED 80	85	0.00	2,130,995.90	2,812,914.35	0.00	0.00	0.00	3,409,593.10
10102080	N60 COORD TECNICO A MED80	12	0.00	347,312.52	458,452.44	0.00	0.00	0.00	555,699.96
10102180	N63 CONFIANZA MEDICA 80	3	0.00	99,817.71	87,839.60	0.00	0.00	0.00	106,472.24
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	25,070.54	0.00	0.00	0.00	0.00	40,112.86

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10004680	N37 SRIA A JEF DIVISION80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004980	N35 SRIA AUX A JEFE DIV80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005380	N31 SRIA AUX B JEFE DIV80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005480	N31 RECEP DIRECTOR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005580	N31 RECEP COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005680	N36 CHOFER DIRECTOR 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005980	N57 COORD PROGRAMAS 80	409	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006280	N37 SRIA AUX A COORD 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006880	N44 COOR PR ASIS MED NC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006980	N34 ANALISTA RESP E 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10007080	N45 LIDER PROYECTO D 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10007180	N59 COORD PROGRAMAS A 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100080	N49 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100280	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100480	N47 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100580	N56 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100880	N51 CONFIANZA MEDICA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10100980	N54 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101080	N55 CONFIANZA MEDICA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101180	N61 CONFIANZA MEDICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101280	N60 CONFIANZA MEDICA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	98	32,297.04	0.00	0.00	0.00	0.00	0.00	0.00
10101980	N57 COORD PROG MED 80	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10102080	N60 COORD TECNICO A MED80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10102180	N63 CONFIANZA MEDICA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10004680	N37 SRIA A JEF DIVISION80	64	10,358,816.57	141,221.19	1,079,344.92	516,669.33	241,716.65	137,391.76	3,612.00
10004780	N35 SRIA JEFE DE AREA 80	52	8,105,654.80	107,961.56	832,303.74	404,349.13	189,169.23	107,639.03	3,354.00
10004980	N35 SRIA AUX A JEFE DIV80	33	5,279,875.64	68,932.10	550,492.29	260,719.00	121,973.80	69,593.85	1,548.00
10005080	N31 SRIA AUX JEFE AREA 80	42	5,713,725.28	73,226.50	546,620.06	286,133.57	133,863.70	76,251.51	2,100.00
10005380	N31 SRIA AUX B JEFE DIV80	9	1,259,571.18	15,788.07	122,528.45	62,266.42	29,130.50	16,656.98	516.00
10005480	N31 RECEP DIRECTOR 80	2	219,836.10	3,262.16	17,262.10	11,696.90	5,472.24	3,037.80	0.00
10005580	N31 RECEP COORDINADOR 80	1	155,249.33	1,816.76	16,153.96	7,464.55	3,492.19	2,019.81	0.00
10005680	N36 CHOFER DIRECTOR 80	5	858,371.06	10,822.44	92,982.53	41,768.88	19,541.00	11,200.94	774.00
10005780	N30 CHOFER COORD GRAL 80	2	246,177.18	3,321.49	21,624.42	12,574.70	5,882.91	3,320.69	0.00
10005880	N61 JEFE DEPTO ADMVO B 80	1	278,102.58	6,662.00	35,119.68	15,470.71	7,237.76	3,897.57	0.00
10005980	N57 COORD PROGRAMAS 80	409	114,824,936.25	2,185,846.54	15,579,890.92	5,973,820.08	2,794,769.16	1,550,468.85	13,872.00
10006080	N43 SRIA A COORD 80	37	7,107,348.13	107,013.66	806,031.64	358,470.31	167,705.43	94,590.41	2,322.00
10006180	N39 SRIA B COORD 80	22	3,683,879.84	51,899.84	387,704.94	184,633.24	86,378.18	48,946.71	1,548.00
10006280	N37 SRIA AUX A COORD 80	3	426,833.77	6,412.80	40,514.34	22,095.51	10,337.09	5,786.65	0.00
10006380	N37 SRIA JEF DEP ADVO A80	3	473,083.79	6,575.13	48,401.60	23,737.60	11,105.31	6,297.71	0.00
10006780	N25 SRIA AUXILIAR 80	7	892,306.56	10,494.88	82,104.07	43,887.83	20,532.33	11,768.42	258.00
10006880	N44 COOR PR ASIS MED NC80	1	229,584.21	3,081.97	29,214.58	11,094.17	5,190.25	2,978.00	0.00
10006980	N34 ANALISTA RESP E 80	5	666,739.16	9,496.00	61,481.03	34,293.52	16,043.75	9,010.26	258.00
10007080	N45 LIDER PROYECTO D 80	11	1,949,912.60	32,411.66	206,135.18	101,688.23	47,573.44	26,456.99	0.00
10007180	N59 COORD PROGRAMAS A 80	7	2,265,281.65	43,254.43	337,095.97	115,904.72	54,224.43	30,273.87	1,032.00
10100080	N49 CONFIANZA MEDICA 80	1	444,837.31	4,569.67	58,033.42	19,909.32	9,314.30	5,405.19	0.00
10100280	N56 CONFIANZA MEDICA 80	1	522,321.94	6,192.25	75,252.87	21,930.75	10,260.00	6,554.31	0.00
10100480	N47 CONFIANZA MEDICA 80	1	355,546.76	3,889.59	40,839.97	16,524.20	7,730.62	4,481.29	0.00
10100580	N56 CONFIANZA MEDICA 80	1	686,941.59	6,621.08	92,318.20	21,930.75	10,260.00	8,107.80	0.00
10100880	N51 CONFIANZA MEDICA 80	2	816,811.49	9,669.83	100,624.53	37,243.42	17,423.82	10,055.41	0.00
10100980	N54 CONFIANZA MEDICA 80	1	479,319.41	5,650.31	66,082.60	21,930.75	10,260.00	5,937.25	0.00
10101080	N55 CONFIANZA MEDICA 80	4	1,954,670.60	23,456.48	264,893.22	87,159.62	40,776.43	24,139.76	258.00
10101180	N61 CONFIANZA MEDICA 80	1	628,933.56	8,227.39	94,212.78	21,930.75	10,260.00	7,866.71	0.00
10101280	N60 CONFIANZA MEDICA 80	4	2,514,365.18	31,431.40	380,953.03	87,723.00	41,040.00	30,611.48	0.00
10101580	N57 COOR PROG MED S 80	1	531,826.58	6,522.54	76,448.76	21,930.75	10,260.00	6,389.49	0.00
10101880	N62 JEFE AREA MEDICA 80	98	64,615,007.48	849,375.98	9,907,872.77	2,149,213.50	1,005,480.00	777,276.41	2,838.00
10101980	N57 COORD PROG MED 80	85	43,360,816.90	549,759.02	5,988,422.39	1,839,435.76	860,554.74	522,773.77	1,806.00
10102080	N60 COORD TECNICO A MED80	12	7,367,512.68	93,857.05	1,115,641.27	263,169.00	123,120.00	88,543.34	0.00
10102180	N63 CONFIANZA MEDICA 80	3	1,740,816.19	26,246.14	271,516.62	60,855.08	28,470.21	21,692.75	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	420,642.43	6,155.60	55,360.42	19,642.87	9,189.65	5,266.96	258.00



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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10004680	N37 SRIA A JEF DIVISION80	64	1,273,198.39	604,291.68	261,306.65	4,258,752.57	19,382,701.94	302,854.72
10004780	N35 SRIA JEFE DE AREA 80	52	999,182.66	472,923.03	199,859.07	3,316,741.45	15,127,895.45	290,921.07
10004980	N35 SRIA AUX A JEFE DIV80	33	644,805.69	304,934.55	127,169.26	2,150,168.54	9,781,610.98	296,412.45
10005080	N31 SRIA AUX JEFE AREA 80	42	723,941.01	334,659.10	133,991.49	2,310,786.94	10,692,194.30	254,576.05
10005380	N31 SRIA AUX B JEFE DIV80	9	157,697.03	72,826.21	28,863.01	506,272.67	2,337,490.01	259,721.11
10005480	N31 RECEP DIRECTOR 80	2	30,647.04	13,680.58	5,963.74	91,022.56	437,891.14	218,945.57
10005580	N31 RECEP COORDINADOR 80	1	18,643.76	8,730.47	3,321.32	61,642.82	280,408.39	280,408.39
10005680	N36 CHOFER DIRECTOR 80	5	102,353.31	48,852.51	19,986.27	348,281.88	1,567,950.14	313,590.03
10005780	N30 CHOFER COORD GRAL 80	2	32,450.46	14,707.26	6,065.26	99,947.19	471,449.01	235,724.51
10005880	N61 JEFE DEPTO ADMVO B 80	1	35,092.25	18,094.40	12,824.90	134,399.27	584,602.25	584,602.25
10005980	N57 COORD PROGRAMAS 80	409	13,628,517.05	6,986,923.50	4,183,206.56	52,897,314.66	226,232,089.47	553,134.69
10006080	N43 SRIA A COORD 80	37	858,865.86	419,263.59	200,546.94	3,014,809.84	13,473,079.25	364,137.28
10006180	N39 SRIA B COORD 80	22	452,101.20	215,945.34	96,384.99	1,525,542.44	6,931,642.12	315,074.64
10006280	N37 SRIA AUX A COORD 80	3	55,318.78	25,842.71	11,868.38	178,176.26	828,375.63	276,125.21
10006380	N37 SRIA JEF DEP ADVO A80	3	58,692.40	27,763.28	12,168.75	194,741.78	891,191.17	297,063.72
10006780	N25 SRIA AUXILIAR 80	7	113,322.60	51,330.79	19,009.53	352,708.45	1,645,706.77	235,100.97
10006880	N44 COOR PR ASIS MED NC80	1	26,100.74	12,975.64	5,781.19	96,416.54	418,068.59	418,068.59
10006980	N34 ANALISTA RESP E 80	5	86,995.29	40,109.37	17,467.82	275,155.04	1,284,784.60	256,956.92
10007080	N45 LIDER PROYECTO D 80	11	245,304.41	118,933.62	60,846.26	839,349.79	3,816,552.39	346,959.31
10007180	N59 COORD PROGRAMAS A 80	7	261,279.81	135,561.06	83,020.59	1,061,646.88	4,421,174.69	631,596.38
10100080	N49 CONFIANZA MEDICA 80	1	41,428.64	23,285.75	12,847.59	174,793.88	727,003.35	727,003.35
10100280	N56 CONFIANZA MEDICA 80	1	48,364.27	25,650.00	16,109.02	210,313.47	869,484.85	869,484.85
10100480	N47 CONFIANZA MEDICA 80	1	37,256.63	19,326.55	10,031.05	140,079.90	595,089.38	595,089.38
10100580	N56 CONFIANZA MEDICA 80	1	47,217.20	25,650.00	23,941.78	236,046.81	1,059,837.84	1,059,837.84
10100880	N51 CONFIANZA MEDICA 80	2	84,717.21	43,559.55	25,378.93	328,672.70	1,376,747.71	688,373.86
10100980	N54 CONFIANZA MEDICA 80	1	43,704.18	25,650.00	14,865.90	194,080.99	801,459.12	801,459.12
10101080	N55 CONFIANZA MEDICA 80	4	189,167.25	101,941.08	62,511.00	794,302.84	3,276,198.72	819,049.68
10101180	N61 CONFIANZA MEDICA 80	1	45,487.37	25,650.00	21,769.33	235,404.33	1,036,438.29	1,036,438.29
10101280	N60 CONFIANZA MEDICA 80	4	202,731.10	102,600.00	84,662.50	961,752.51	4,136,721.53	1,034,180.38
10101580	N57 COOR PROG MED S 80	1	48,364.27	25,650.00	17,242.85	212,808.66	887,691.08	887,691.08
10101880	N62 JEFE AREA MEDICA 80	98	4,739,698.46	2,513,700.00	2,257,198.12	24,202,653.24	106,428,895.76	1,086,009.14
10101980	N57 COORD PROG MED 80	85	4,060,262.58	2,151,386.85	1,453,328.09	17,427,729.20	72,948,292.50	858,215.21
10102080	N60 COORD TECNICO A MED80	12	580,371.24	307,800.00	248,974.42	2,821,476.32	12,170,800.52	1,014,233.38
10102180	N63 CONFIANZA MEDICA 80	3	136,351.52	71,175.54	64,196.37	680,504.23	2,990,893.70	996,964.57
10110080	N57 COORD ESTOMATOLOG 80	1	43,663.87	22,974.12	14,241.51	176,753.00	740,451.27	740,451.27



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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10110280	N60 COOR TEC A ESTOM 80	1	165,150.96	66,390.69	0.00	46,308.33	0.00	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	11	1,070,997.84	430,541.10	0.00	0.00	0.00	0.00	286,657.41
10120480	N53 CONFIANZA ENFERM 80	1	125,383.44	50,404.14	0.00	0.00	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	25	2,793,690.00	1,123,063.50	0.00	0.00	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	115,631.76	46,483.97	0.00	0.00	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	10	339,936.00	136,654.30	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	35,058.24	14,093.41	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	1	37,685.76	15,149.68	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	40,152.00	16,141.10	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	203,576.40	81,837.70	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	339,740.16	136,575.52	0.00	0.00	0.00	0.00	77,401.31
12000780	N13 CONFIANZA NIVEL 80	8	350,304.00	140,822.24	0.00	0.00	0.00	0.00	110,503.40
12000880	N14 CONFIANZA NIVEL 80	6	265,609.44	106,774.98	0.00	0.00	0.00	0.00	18,619.22
12000980	N15 CONFIANZA NIVEL 80	11	508,873.20	204,567.00	0.00	0.00	0.00	0.00	38,914.92
12001080	N16 CONFIANZA NIVEL 80	15	715,197.60	287,509.50	0.00	0.00	0.00	0.00	184,498.08
12001180	N17 CONFIANZA NIVEL 80	7	343,659.12	138,150.95	0.00	0.00	0.00	0.00	82,596.02
12001280	N18 CONFIANZA NIVEL 80	14	692,220.48	278,272.68	0.00	0.00	0.00	0.00	48,524.64
12001380	N19 CONFIANZA NIVEL 80	5	251,516.40	101,109.60	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	26	1,336,570.56	537,301.44	0.00	0.00	0.00	0.00	56,144.09
12001580	N21 CONFIANZA NIVEL 80	1	52,450.80	21,085.22	0.00	0.00	0.00	0.00	22,060.81
12001680	N22 CONFIANZA NIVEL 80	15	815,292.00	327,747.45	0.00	0.00	0.00	0.00	68,582.36
12001780	N23 CONFIANZA NIVEL 80	2	111,582.72	44,856.26	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	3	170,349.84	68,480.64	0.00	0.00	0.00	0.00	7,961.02
12001980	N25 CONFIANZA NIVEL 80	11	629,658.48	253,122.76	0.00	0.00	0.00	0.00	120,379.25
12002180	N27 CONFIANZA NIVEL 80	2	120,142.56	48,297.30	0.00	0.00	0.00	0.00	16,843.99
12002280	N28 CONFIANZA NIVEL 80	38	2,315,440.32	930,806.96	0.00	0.00	0.00	0.00	127,201.67
12002380	N29 CONFIANZA NIVEL 80	1	62,281.20	25,037.04	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	501,298.56	201,522.00	0.00	0.00	0.00	0.00	43,926.29
12002580	N31 CONFIANZA NIVEL 80	4	254,064.96	102,134.12	0.00	0.00	0.00	0.00	53,429.87
12002780	N33 CONFIANZA NIVEL 80	6	401,008.32	161,205.36	0.00	0.00	0.00	0.00	9,370.23
12002880	N34 CONFIANZA NIVEL 80	2	137,156.16	55,136.78	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	7	505,816.08	203,338.03	0.00	0.00	0.00	0.00	107,386.20
12003180	N37 CONFIANZA NIVEL 80	3	223,365.60	89,792.97	0.00	0.00	0.00	0.00	10,438.62
12003380	N39 CONFIANZA NIVEL 80	3	234,848.16	94,408.95	0.00	0.00	0.00	0.00	10,975.24
12003480	N40 CONFIANZA NIVEL 80	1	80,053.92	32,181.68	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	5,400.00	0.00	76,408.80	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	59,400.00	0.00	926,881.68	0.00	0.00
10120480	N53 CONFIANZA ENFERM 80	1	0.00	0.00	5,400.00	0.00	87,872.40	0.00	0.00
10120680	N50 COORD PROGR ENF 80	25	0.00	0.00	135,000.00	0.00	2,292,826.32	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	5,400.00	0.00	47,783.52	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	10	0.00	0.00	54,000.00	0.00	193,813.44	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	18,022.32	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	22,014.72	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	20,640.72	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	143,182.80	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	209,380.32	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	229,703.76	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	32,400.00	0.00	170,158.80	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	344,179.20	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	15	0.00	0.00	81,000.00	0.00	430,607.28	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	37,800.00	0.00	208,784.40	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	75,600.00	0.00	459,828.48	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	171,023.76	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	26	0.00	0.00	140,400.00	0.00	648,647.04	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	28,801.44	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	15	0.00	0.00	81,000.00	0.00	393,712.80	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	59,968.32	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	83,590.56	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	347,761.92	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	84,219.84	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	38	0.00	0.00	205,200.00	0.00	1,258,630.08	0.00	0.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	46,569.60	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	43,200.00	0.00	300,162.48	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	109,827.84	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	6	0.00	0.00	32,400.00	0.00	261,585.12	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	94,544.16	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	7	0.00	0.00	37,800.00	0.00	310,677.12	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	113,084.88	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	125,300.40	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	57,988.32	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10110280	N60 C0OR TEC A ESTOM 80	1	0.00	0.00	0.00	5,173.81	0.00	52,551.77	34,714.61
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	0.00	61,406.70	0.00	406,035.71	277,779.76
10120480	N53 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	4,661.27	0.00	43,554.84	28,771.43
10120680	N50 COORD PROGR ENF 80	25	0.00	0.00	0.00	109,951.34	0.00	966,244.10	638,627.48
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	3,837.93	0.00	40,167.37	26,533.74
12000080	N06 CONFIANZA NIVEL 80	10	0.00	0.00	1,018.56	15,408.28	7,886.95	82,489.70	54,577.74
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,446.21	0.00	8,842.88	5,974.43
12000380	N09 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,715.78	0.00	9,122.51	5,998.86
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,682.88	0.00	9,908.69	6,548.01
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	9,562.18	0.00	49,707.65	32,704.27
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	1,018.56	15,348.69	0.00	100,636.10	68,983.99
12000780	N13 CONFIANZA NIVEL 80	8	0.00	0.00	3,055.68	17,339.00	0.00	107,807.00	73,126.04
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	12,038.68	3,791.60	70,810.70	48,283.34
12000980	N15 CONFIANZA NIVEL 80	11	2,400.00	0.00	1,018.56	23,047.40	0.00	134,044.37	91,480.73
12001080	N16 CONFIANZA NIVEL 80	15	0.00	0.00	0.00	32,415.35	0.00	215,339.16	148,293.07
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	16,324.44	0.00	100,350.12	68,172.72
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	3,055.68	31,139.41	0.00	180,920.72	122,050.84
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	11,313.83	0.00	61,199.51	41,237.37
12001480	N20 CONFIANZA NIVEL 80	26	0.00	0.00	1,018.56	54,917.45	27,795.87	349,472.50	239,552.60
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,386.69	0.00	17,519.97	11,908.76
12001680	N22 CONFIANZA NIVEL 80	15	0.00	0.00	1,018.56	33,293.52	0.00	216,880.21	147,575.23
12001780	N23 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	4,723.92	0.00	27,639.95	18,881.52
12001880	N24 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	7,052.45	0.00	43,128.22	28,912.16
12001980	N25 CONFIANZA NIVEL 80	11	2,400.00	0.00	3,055.68	27,503.76	0.00	180,668.17	123,887.35
12002180	N27 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	5,409.35	0.00	33,837.46	23,681.55
12002280	N28 CONFIANZA NIVEL 80	38	0.00	0.00	2,037.12	95,811.16	49,033.29	609,541.04	415,063.23
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,788.21	0.00	15,232.20	10,068.98
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	1,018.56	21,566.33	4,982.39	134,543.84	91,232.22
12002580	N31 CONFIANZA NIVEL 80	4	0.00	0.00	1,018.56	10,664.41	0.00	73,861.04	50,496.27
12002780	N33 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	16,877.13	0.00	103,130.00	69,371.42
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	6,146.26	0.00	33,750.92	22,165.22
12003080	N36 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	23,017.09	5,944.06	146,392.46	98,759.63
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	9,201.95	0.00	58,113.54	38,985.38
12003380	N39 CONFIANZA NIVEL 80	3	0.00	0.00	1,018.56	9,532.73	0.00	60,327.31	40,608.27
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,444.62	0.00	20,537.66	14,115.93

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10110280	N60 COOR TEC A ESTOM 80	1	0.00	0.00	0.00	0.00	42,656.51	68,935.05	4,800.00
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	0.00	0.00	249,276.41	557,289.73	52,800.00
10120480	N53 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	38,430.80	57,169.99	4,800.00
10120680	N50 COORD PROGR ENF 80	25	0.00	0.00	0.00	0.00	886,991.66	1,269,346.53	120,000.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	31,642.56	52,723.61	4,800.00
12000080	N06 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	53,787.97	115,531.36	48,000.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	5,635.02	12,109.04	4,800.00
12000380	N09 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	5,762.75	12,831.05	4,800.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	6,184.87	13,715.75	4,800.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	34,103.78	69,329.25	24,000.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	68,086.79	136,682.88	38,400.00
12000780	N13 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	64,848.03	147,941.37	38,400.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	46,781.21	96,173.13	28,800.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	89,544.73	184,561.85	52,800.00
12001080	N16 CONFIANZA NIVEL 80	15	0.00	0.00	0.00	0.00	135,400.87	293,144.99	72,000.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	59,092.40	138,307.32	33,600.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	119,392.25	249,316.58	67,200.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	41,567.32	85,797.51	24,000.00
12001480	N20 CONFIANZA NIVEL 80	26	0.00	0.00	0.00	0.00	208,893.53	475,282.77	124,800.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	9,707.56	23,645.35	4,800.00
12001680	N22 CONFIANZA NIVEL 80	15	0.00	0.00	0.00	0.00	131,935.66	297,287.79	72,000.00
12001780	N23 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	16,508.88	38,153.90	9,600.00
12001880	N24 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	26,210.35	60,077.54	14,400.00
12001980	N25 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	107,492.83	247,141.02	52,800.00
12002180	N27 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	21,484.49	45,837.01	9,600.00
12002280	N28 CONFIANZA NIVEL 80	38	0.00	0.00	0.00	0.00	380,869.02	831,109.17	182,400.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	9,860.08	21,251.56	4,800.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	85,606.55	183,475.33	38,400.00
12002580	N31 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	40,436.21	100,852.44	19,200.00
12002780	N33 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	66,867.19	140,402.97	28,800.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	23,264.95	46,675.10	9,600.00
12003080	N36 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	87,120.56	200,437.73	33,600.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	34,219.77	79,403.35	14,400.00
12003380	N39 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	36,617.93	83,258.53	14,400.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	13,991.69	27,732.84	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10110280	N60 COOR TEC A ESTOM 80	1	0.00	28,942.71	0.00	0.00	0.00	0.00	46,308.33
10120180	N46 CONFIANZA ENFERM 80	11	0.00	187,692.34	0.00	465,477.10	0.00	0.00	0.00
10120480	N53 CONFIANZA ENFERM 80	1	0.00	21,973.45	0.00	54,494.15	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	25	31,334.03	489,594.25	0.00	1,165,625.76	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	20,264.47	0.00	50,255.88	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	10	0.00	59,573.80	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	6,143.96	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	1	0.00	6,604.43	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	7,036.64	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	35,676.75	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	59,539.44	0.00	0.00	0.00	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	8	0.00	61,390.80	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	46,548.06	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	89,180.08	0.00	0.00	0.00	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	15	0.00	125,338.35	0.00	0.00	0.00	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	60,226.25	0.00	0.00	0.00	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	121,311.68	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	44,078.25	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	26	0.00	234,234.00	0.00	0.00	0.00	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	9,192.00	0.00	0.00	0.00	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	15	0.00	142,879.95	0.00	0.00	0.00	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	2	0.00	19,554.88	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	3	0.00	29,853.81	0.00	0.00	0.00	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	11	0.00	110,347.71	0.00	0.00	0.00	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	2	0.00	21,054.98	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	38	0.00	405,781.10	0.00	0.00	0.00	0.00	0.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	10,914.78	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	87,852.56	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	4	0.00	44,524.88	0.00	0.00	0.00	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	6	0.00	70,276.74	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	24,036.62	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	7	0.00	88,644.29	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	39,144.81	0.00	0.00	0.00	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	3	0.00	41,157.15	0.00	0.00	0.00	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	14,029.45	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10110280	N60 C0OR TEC A ESTOM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120180	N46 CONFIANZA ENFERM 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120480	N53 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120680	N50 COORD PROGR ENF 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120980	N51 CONFIANZA ENFERM 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000080	N06 CONFIANZA NIVEL 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000180	N07 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000380	N09 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000480	N10 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000580	N11 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000680	N12 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000780	N13 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000880	N14 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001080	N16 CONFIANZA NIVEL 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001180	N17 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001280	N18 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001480	N20 CONFIANZA NIVEL 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001580	N21 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001680	N22 CONFIANZA NIVEL 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001780	N23 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001880	N24 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001980	N25 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002180	N27 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002380	N29 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002480	N30 CONFIANZA NIVEL 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002580	N31 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002780	N33 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002880	N34 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003380	N39 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003480	N40 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10110280	N60 COOR TEC A ESTOM 80	1	478,590.61	7,449.28	66,228.52	21,930.75	10,260.00	6,002.87	0.00
10120180	N46 CONFIANZA ENFERM 80	11	3,961,237.94	41,553.06	473,457.92	178,240.02	83,387.13	48,202.16	516.00
10120480	N53 CONFIANZA ENFERM 80	1	397,532.47	5,184.83	55,126.87	18,040.17	8,439.84	4,824.06	0.00
10120680	N50 COORD PROGR ENF 80	25	9,228,604.97	110,778.32	1,255,945.08	415,334.80	194,308.72	111,749.58	0.00
10120980	N51 CONFIANZA ENFERM 80	1	329,893.05	4,443.44	38,856.60	15,318.56	7,166.58	4,043.10	0.00
12000080	N06 CONFIANZA NIVEL 80	10	822,742.10	6,313.47	55,790.96	40,682.69	19,032.83	11,144.40	0.00
12000180	N07 CONFIANZA NIVEL 80	1	82,467.27	661.37	5,633.45	4,059.14	1,899.01	1,120.77	0.00
12000380	N09 CONFIANZA NIVEL 80	1	89,399.78	757.81	6,619.00	4,460.70	2,086.88	1,228.24	0.00
12000480	N10 CONFIANZA NIVEL 80	1	92,058.66	831.75	6,931.23	4,608.79	2,156.16	1,265.09	258.00
12000580	N11 CONFIANZA NIVEL 80	5	507,104.38	4,498.61	42,219.76	25,081.97	11,734.26	6,886.87	0.00
12000680	N12 CONFIANZA NIVEL 80	8	955,253.60	8,303.44	78,144.91	44,878.55	20,995.81	12,289.07	258.00
12000780	N13 CONFIANZA NIVEL 80	8	1,038,137.32	8,976.93	87,251.42	48,700.55	22,783.89	13,291.74	258.00
12000880	N14 CONFIANZA NIVEL 80	6	681,179.72	6,356.68	58,691.99	33,085.23	15,478.46	9,001.42	0.00
12000980	N15 CONFIANZA NIVEL 80	11	1,315,138.84	12,466.36	119,633.60	64,088.83	29,983.09	17,460.30	0.00
12001080	N16 CONFIANZA NIVEL 80	15	2,005,546.65	18,791.95	175,365.14	94,796.98	44,349.46	25,845.16	258.00
12001180	N17 CONFIANZA NIVEL 80	7	943,404.62	9,111.67	84,064.73	45,231.35	21,160.86	12,321.15	516.00
12001280	N18 CONFIANZA NIVEL 80	14	1,756,612.96	17,847.67	164,494.56	86,205.29	40,329.96	23,455.01	258.00
12001380	N19 CONFIANZA NIVEL 80	5	608,327.15	6,417.42	58,507.66	30,433.93	14,238.11	8,285.10	258.00
12001480	N20 CONFIANZA NIVEL 80	26	3,098,459.85	33,879.81	278,059.13	154,760.46	72,402.55	41,579.62	258.00
12001580	N21 CONFIANZA NIVEL 80	1	156,507.80	1,505.25	13,872.62	7,302.78	3,416.51	1,981.22	258.00
12001680	N22 CONFIANZA NIVEL 80	15	1,913,913.53	21,480.58	176,925.29	95,349.60	44,607.99	25,765.51	0.00
12001780	N23 CONFIANZA NIVEL 80	2	250,687.63	2,948.44	24,484.40	12,740.94	5,960.67	3,448.97	0.00
12001880	N24 CONFIANZA NIVEL 80	3	385,866.75	4,556.43	36,814.91	19,511.84	9,128.34	5,283.50	258.00
12001980	N25 CONFIANZA NIVEL 80	11	1,635,960.45	17,749.62	155,717.92	79,425.01	37,157.88	21,423.90	258.00
12002180	N27 CONFIANZA NIVEL 80	2	321,065.97	3,494.30	33,358.28	15,510.82	7,256.53	4,202.81	0.00
12002280	N28 CONFIANZA NIVEL 80	38	5,493,483.84	65,047.81	550,858.91	274,271.73	128,314.29	73,287.98	1,032.00
12002380	N29 CONFIANZA NIVEL 80	1	151,922.45	1,787.62	16,755.95	7,664.85	3,585.90	2,073.97	0.00
12002480	N30 CONFIANZA NIVEL 80	8	1,237,488.55	14,449.24	127,245.32	61,205.83	28,634.29	16,439.95	0.00
12002580	N31 CONFIANZA NIVEL 80	4	628,045.64	7,401.96	59,975.58	30,882.09	14,447.76	8,283.30	0.00
12002780	N33 CONFIANZA NIVEL 80	6	960,286.16	11,793.90	105,449.07	48,085.43	22,496.10	12,965.82	516.00
12002880	N34 CONFIANZA NIVEL 80	2	326,120.01	4,065.30	36,607.95	16,473.70	7,706.99	4,441.38	0.00
12003080	N36 CONFIANZA NIVEL 80	7	1,343,117.17	15,828.04	143,596.83	65,498.10	30,642.39	17,534.41	0.00
12003180	N37 CONFIANZA NIVEL 80	3	502,985.27	6,765.63	54,725.00	25,646.25	11,998.24	6,852.26	258.00
12003380	N39 CONFIANZA NIVEL 80	3	533,805.07	7,265.83	59,711.75	27,180.07	12,715.82	7,264.88	0.00
12003480	N40 CONFIANZA NIVEL 80	1	194,222.19	2,530.98	23,492.92	9,714.09	4,544.60	2,606.04	0.00

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10110280	N60 COOR TEC A ESTOM 80	1	48,364.27	25,650.00	17,302.44	203,188.13	846,929.70	846,929.70
10120180	N46 CONFIANZA ENFERM 80	11	376,891.74	208,467.85	120,117.26	1,530,833.14	6,563,068.92	596,642.63
10120480	N53 CONFIANZA ENFERM 80	1	40,371.15	21,099.61	13,086.27	166,172.80	689,088.71	689,088.71
10120680	N50 COORD PROGR ENF 80	25	933,355.84	485,771.78	277,955.48	3,785,199.60	15,807,494.57	632,299.78
10120980	N51 CONFIANZA ENFERM 80	1	34,779.67	17,916.45	11,185.91	133,710.31	579,235.12	579,235.12
12000080	N06 CONFIANZA NIVEL 80	10	116,661.72	47,582.10	10,432.52	307,640.69	1,470,318.79	147,031.88
12000180	N07 CONFIANZA NIVEL 80	1	11,345.29	4,747.54	1,127.98	30,594.55	148,120.06	148,120.06
12000380	N09 CONFIANZA NIVEL 80	1	12,472.41	5,217.19	1,276.06	34,118.29	161,203.83	161,203.83
12000480	N10 CONFIANZA NIVEL 80	1	14,137.73	5,390.40	1,419.11	36,998.26	169,208.92	169,208.92
12000580	N11 CONFIANZA NIVEL 80	5	68,070.35	29,335.62	7,663.88	195,491.32	906,172.10	181,234.42
12000680	N12 CONFIANZA NIVEL 80	8	114,823.74	52,489.54	17,398.78	349,581.84	1,644,575.60	205,571.95
12000780	N13 CONFIANZA NIVEL 80	8	123,910.05	56,959.71	20,013.98	382,146.27	1,770,587.59	221,323.45
12000880	N14 CONFIANZA NIVEL 80	6	84,807.09	38,696.17	11,868.04	257,985.08	1,204,774.24	200,795.71
12000980	N15 CONFIANZA NIVEL 80	11	164,944.57	74,957.69	23,519.05	507,053.49	2,331,065.53	211,915.05
12001080	N16 CONFIANZA NIVEL 80	15	234,930.29	110,873.66	40,735.44	745,946.08	3,466,690.33	231,112.69
12001180	N17 CONFIANZA NIVEL 80	7	114,453.49	52,902.14	19,447.96	359,209.35	1,646,273.09	235,181.87
12001280	N18 CONFIANZA NIVEL 80	14	222,567.08	100,824.90	33,331.16	689,313.63	3,138,147.07	224,153.36
12001380	N19 CONFIANZA NIVEL 80	5	81,248.18	35,595.25	11,268.11	246,251.76	1,106,095.31	221,219.06
12001480	N20 CONFIANZA NIVEL 80	26	389,234.12	181,006.39	62,814.03	1,213,994.11	5,649,024.52	217,270.17
12001580	N21 CONFIANZA NIVEL 80	1	16,772.27	8,541.26	3,605.05	57,254.96	266,213.56	266,213.56
12001680	N22 CONFIANZA NIVEL 80	15	241,200.45	111,520.00	41,224.74	758,074.16	3,487,279.69	232,485.31
12001780	N23 CONFIANZA NIVEL 80	2	32,836.37	14,901.68	5,250.41	102,571.88	464,842.23	232,421.12
12001880	N24 CONFIANZA NIVEL 80	3	49,009.46	22,820.86	8,405.52	155,788.86	712,005.45	237,335.15
12001980	N25 CONFIANZA NIVEL 80	11	186,423.24	92,894.72	37,211.22	628,261.51	2,893,880.44	263,080.04
12002180	N27 CONFIANZA NIVEL 80	2	37,436.99	18,141.31	7,087.85	126,488.89	567,697.42	283,848.71
12002280	N28 CONFIANZA NIVEL 80	38	664,366.41	320,785.69	123,561.58	2,201,526.40	10,010,450.56	263,432.91
12002380	N29 CONFIANZA NIVEL 80	1	19,055.28	8,964.74	3,200.51	63,088.82	277,292.47	277,292.47
12002480	N30 CONFIANZA NIVEL 80	8	150,385.97	71,585.76	28,213.29	498,159.65	2,236,946.76	279,618.35
12002580	N31 CONFIANZA NIVEL 80	4	74,841.73	36,119.41	15,873.54	247,825.37	1,129,935.97	282,483.99
12002780	N33 CONFIANZA NIVEL 80	6	123,019.86	56,240.27	21,920.25	402,486.70	1,763,781.18	293,963.53
12002880	N34 CONFIANZA NIVEL 80	2	40,460.87	19,267.48	7,315.70	136,339.37	599,615.54	299,807.77
12003080	N36 CONFIANZA NIVEL 80	7	164,563.37	76,605.98	34,089.53	548,358.65	2,397,291.90	342,470.27
12003180	N37 CONFIANZA NIVEL 80	3	60,371.24	29,995.62	12,848.63	209,460.87	935,811.74	311,937.25
12003380	N39 CONFIANZA NIVEL 80	3	65,947.96	31,789.55	13,823.71	225,699.57	994,352.80	331,450.93
12003480	N40 CONFIANZA NIVEL 80	1	22,908.42	11,361.51	4,708.98	81,867.54	356,143.65	356,143.65



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12003580	N41 CONFIANZA NIVEL 80	4	340,226.88	136,771.20	0.00	0.00	0.00	0.00	23,849.90
12003680	N42 CONFIANZA NIVEL 80	1	87,334.56	35,108.49	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	6	552,407.04	222,067.62	0.00	0.00	0.00	0.00	193,618.68
12004080	N46 CONFIANZA NIVEL 80	1	97,363.44	39,140.10	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	13	1,293,015.36	519,792.13	0.00	0.00	0.00	0.00	92,034.84
12004380	N49 CONFIANZA NIVEL 80	11	1,181,093.76	474,799.71	0.00	0.00	0.00	0.00	225,803.67
12004580	N51 CONFIANZA NIVEL 80	11	1,271,949.36	511,323.67	0.00	0.00	0.00	0.00	16,211.57
12004680	N52 CONFIANZA NIVEL 80	3	361,679.04	145,394.97	0.00	0.00	0.00	0.00	16,902.47
12004780	N53 CONFIANZA NIVEL 80	6	752,300.64	302,424.84	0.00	0.00	0.00	0.00	98,441.05
12004880	N54 CONFIANZA NIVEL 80	2	256,117.44	102,959.22	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	527,225.28	211,944.56	0.00	0.00	0.00	0.00	77,428.04
12005080	N56 CONFIANZA NIVEL 80	5	684,247.20	275,067.35	0.00	0.00	0.00	0.00	19,186.29
12005280	N58 CONFIANZA NIVEL 80	2	299,414.88	120,364.78	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	330,301.92	132,781.38	0.00	0.00	0.00	0.00	23,154.17
12005680	N62 CONFIANZA NIVEL 80	2	359,412.96	144,484.00	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	1,609,704.96	647,101.44	0.00	0.00	0.00	0.00	84,630.24
12005980	N18 J SEC PROD DIE UMH 80	52	2,571,104.64	1,033,584.24	0.00	0.00	0.00	0.00	220,440.55
12006180	N22 ENCARGADO TEATRO 80	13	706,586.40	284,047.79	0.00	0.00	0.00	0.00	96,015.31
12006280	N10 AUX ADMINISTRATIVO 80	63	2,529,576.00	1,016,889.30	0.00	0.00	0.00	0.00	16,887.93
12006380	N12 OP SIST IMPRESION 80	16	679,480.32	273,151.04	0.00	0.00	0.00	29,769.73	23,815.79
12006480	N13 CAJ CV Y VELAT 80	9	394,092.00	158,425.02	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	1,226,064.00	492,877.84	0.00	0.00	0.00	0.00	226,531.98
12006680	N14 PROMO BRIG SAL COM 80	188	8,322,429.12	3,345,616.04	0.00	0.00	0.00	0.00	959,945.02
12006780	N09 ASIST SALUD MENTAL 80	25	942,144.00	378,742.00	0.00	0.00	0.00	0.00	73,969.56
12006880	N18 OP SIST PERSONAL 80	130	6,427,761.60	2,583,960.60	0.00	0.00	0.00	0.00	628,047.63
12006980	N17 TECNICO TEATRAL B 80	4	196,376.64	78,943.40	0.00	0.00	0.00	0.00	20,649.00
12007080	N24 SRIA INV JEF U INV 80	4	227,133.12	91,307.52	0.00	0.00	0.00	0.00	7,961.02
12007180	N17 SRIA B UNID OPERAT 80	22	1,080,071.52	434,188.70	0.00	0.00	0.00	0.00	227,139.00
12007280	N20 INST ENSEÑANZA CSS 80	22	1,130,944.32	454,639.68	0.00	0.00	0.00	0.00	21,621.60
12007380	N25 DISEÑADOR GRAFICO 80	27	1,545,525.36	621,301.32	0.00	0.00	0.00	0.00	112,353.97
12007580	N29 TEC INVESTIG B 80	2	124,562.40	50,074.08	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	12	681,399.36	273,922.56	0.00	0.00	0.00	0.00	47,766.10
12007780	N21 CAJERO AYTE D1 Y 2 80	5	262,254.00	105,426.10	0.00	0.00	0.00	0.00	51,475.22
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	209,803.20	84,340.88	0.00	0.00	0.00	0.00	70,594.58
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	150,909.84	60,665.76	0.00	0.00	0.00	0.00	15,445.02

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12003580	N41 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	215,642.64	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	35,712.48	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	6	0.00	0.00	32,400.00	0.00	348,513.36	0.00	0.00
12004080	N46 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	35,263.44	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	13	0.00	0.00	70,200.00	0.00	787,872.96	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	686,190.96	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	701,149.20	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	273,256.32	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	6	0.00	0.00	32,400.00	0.00	436,538.40	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	154,103.28	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	21,600.00	0.00	207,891.12	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	401,312.88	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	183,653.52	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	185,233.20	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	272,944.08	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	172,800.00	0.00	825,732.24	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	52	0.00	0.00	280,800.00	0.00	1,644,636.72	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	13	0.00	0.00	70,200.00	0.00	365,136.96	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	63	0.00	0.00	340,200.00	0.00	995,450.88	0.00	0.00
12006380	N12 OP SIST IMPRESION 80	16	0.00	0.00	86,400.00	0.00	386,509.92	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	9	0.00	0.00	48,600.00	0.00	180,590.88	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	151,200.00	0.00	610,325.52	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	188	0.00	0.00	1,015,200.00	0.00	5,011,668.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	25	0.00	0.00	135,000.00	0.00	544,204.56	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	130	0.00	0.00	702,000.00	0.00	3,177,784.80	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	4	0.00	0.00	21,600.00	0.00	106,112.64	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	4	0.00	0.00	21,600.00	0.00	145,951.92	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	0.00	118,800.00	0.00	563,832.24	0.00	0.00
12007280	N20 INST ENSEÑANZA CSS 80	22	0.00	0.00	118,800.00	0.00	658,257.12	0.00	0.00
12007380	N25 DISEÑADOR GRAFICO 80	27	0.00	0.00	145,800.00	0.00	894,819.60	0.00	0.00
12007580	N29 TEC INVESTIG B 80	2	0.00	0.00	10,800.00	0.00	70,582.08	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	12	0.00	0.00	64,800.00	0.00	316,450.08	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	5	0.00	0.00	27,000.00	0.00	91,919.52	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	0.00	0.00	21,600.00	0.00	119,495.52	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	16,200.00	0.00	75,226.80	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12003580	N41 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	14,592.07	0.00	88,236.17	59,716.82
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,332.38	0.00	22,280.64	15,569.71
12003880	N44 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	26,031.39	0.00	173,240.20	117,868.69
12004080	N46 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,670.95	0.00	23,568.56	15,498.41
12004180	N47 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	53,679.52	0.00	341,406.12	231,830.08
12004380	N49 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	49,954.08	0.00	339,665.82	232,165.35
12004580	N51 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	51,703.72	0.00	325,501.11	217,667.93
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	15,993.92	0.00	93,113.28	63,685.04
12004780	N53 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	30,785.48	0.00	210,375.50	144,390.17
12004880	N54 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	10,802.87	0.00	65,099.45	44,293.97
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	19,008.41	24,002.34	148,525.32	99,429.05
12005080	N56 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	25,846.80	0.00	176,309.15	117,965.39
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	11,968.45	0.00	75,797.02	52,144.75
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	13,553.56	0.00	86,296.12	57,967.12
12005680	N62 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	15,852.33	0.00	87,217.81	59,264.63
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	4,074.24	67,077.06	0.00	418,864.65	283,305.36
12005980	N18 J SEC PROD DIE UMH 80	52	0.00	0.00	4,074.24	115,622.91	84,557.46	678,026.96	456,328.58
12006180	N22 ENCARGADO TEATRO 80	13	7,200.00	0.00	1,018.56	29,938.54	0.00	196,820.78	135,266.64
12006280	N10 AUX ADMINISTRATIVO 80	63	0.00	0.00	12,154.80	97,158.34	3,098.71	639,295.03	429,752.23
12006380	N12 OP SIST IMPRESION 80	16	0.00	0.00	2,037.12	29,629.32	0.00	177,696.58	120,200.26
12006480	N13 CAJ CV Y VELAT 80	9	0.00	0.00	1,018.56	15,895.60	10,478.12	97,579.95	67,433.35
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	2,037.12	54,648.52	5,905.51	348,285.84	236,572.67
12006680	N14 PROMO BRIG SAL COM 80	188	2,400.00	0.00	8,148.48	362,317.39	1,541.92	2,283,584.23	1,567,119.16
12006780	N09 ASIST SALUD MENTAL 80	25	0.00	0.00	4,074.24	41,476.41	43,313.96	244,143.75	163,417.56
12006880	N18 OP SIST PERSONAL 80	130	12,000.00	0.00	27,705.12	272,203.62	0.00	1,714,110.80	1,151,818.42
12006980	N17 TECNICO TEATRAL B 80	4	0.00	0.00	0.00	8,565.85	0.00	52,408.96	35,540.61
12007080	N24 SRIA INV JEF U INV 80	4	0.00	0.00	0.00	7,799.39	0.00	60,670.61	40,281.59
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	0.00	3,055.68	47,660.03	3,987.68	313,917.79	212,930.74
12007280	N20 INST ENSEÑANZA CSS 80	22	0.00	0.00	2,376.96	48,108.18	0.00	285,045.30	191,159.64
12007380	N25 DISEÑADOR GRAFICO 80	27	0.00	0.00	5,092.80	67,110.22	0.00	401,389.85	268,186.19
12007580	N29 TEC INVESTIG B 80	2	0.00	0.00	1,018.56	5,321.64	0.00	31,064.61	21,409.11
12007680	N24 CAJERO AYTE D3 Y 4 80	12	799.92	0.00	1,018.56	28,112.13	0.00	178,957.15	120,280.55
12007780	N21 CAJERO AYTE D1 Y 2 80	5	0.00	0.00	0.00	10,563.10	0.00	75,621.71	52,021.21
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	0.00	0.00	0.00	10,038.70	0.00	65,989.90	44,834.02
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	2,400.00	0.00	1,018.56	6,529.47	0.00	41,073.16	27,792.96

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12003580	N41 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	53,348.65	122,281.25	19,200.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	11,986.92	30,149.01	4,800.00
12003880	N44 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	97,719.48	237,908.44	28,800.00
12004080	N46 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	12,329.55	33,149.80	4,800.00
12004180	N47 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	0.00	211,280.64	467,953.68	62,400.00
12004380	N49 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	200,195.37	463,575.37	52,800.00
12004580	N51 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	192,605.70	448,393.76	52,800.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	59,059.54	128,628.38	14,400.00
12004780	N53 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	126,007.84	284,700.66	28,800.00
12004880	N54 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	34,908.24	88,240.82	9,600.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	87,262.86	201,154.51	19,200.00
12005080	N56 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	117,006.10	240,191.00	24,000.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	43,534.01	103,434.33	9,600.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	49,067.28	118,945.36	9,600.00
12005680	N62 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	55,376.94	123,126.12	9,600.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	0.00	0.00	256,201.27	574,624.23	153,600.00
12005980	N18 J SEC PROD DIE UMH 80	52	0.00	0.00	0.00	0.00	437,596.92	936,347.38	249,600.00
12006180	N22 ENCARGADO TEATRO 80	13	0.00	0.00	0.00	0.00	116,099.80	267,723.68	62,400.00
12006280	N10 AUX ADMINISTRATIVO 80	63	0.00	0.00	0.00	0.00	408,491.44	873,515.60	302,400.00
12006380	N12 OP SIST IMPRESION 80	16	0.00	0.00	0.00	0.00	112,416.60	246,448.31	76,800.00
12006480	N13 CAJ CV Y VELAT 80	9	0.00	0.00	0.00	0.00	61,188.13	135,821.30	43,200.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	0.00	0.00	201,494.86	477,620.36	134,400.00
12006680	N14 PROMO BRIG SAL COM 80	188	0.00	0.00	0.00	0.00	1,483,292.23	3,112,945.07	902,400.00
12006780	N09 ASIST SALUD MENTAL 80	25	0.00	0.00	0.00	0.00	172,318.87	340,943.65	120,000.00
12006880	N18 OP SIST PERSONAL 80	130	0.00	0.00	0.00	0.00	1,029,402.73	2,364,488.98	624,000.00
12006980	N17 TECNICO TEATRAL B 80	4	0.00	0.00	0.00	0.00	30,871.66	72,427.59	19,200.00
12007080	N24 SRIA INV JEF U INV 80	4	0.00	0.00	0.00	0.00	56,011.27	80,705.62	19,200.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	0.00	0.00	0.00	192,591.10	428,642.56	105,600.00
12007280	N20 INST ENSEÑANZA CSS 80	22	0.00	0.00	0.00	0.00	179,950.69	393,202.28	105,600.00
12007380	N25 DISEÑADOR GRAFICO 80	27	0.00	0.00	0.00	0.00	242,865.00	556,324.11	129,600.00
12007580	N29 TEC INVESTIG B 80	2	0.00	0.00	0.00	0.00	17,861.91	42,981.69	9,600.00
12007680	N24 CAJERO AYTE D3 Y 4 80	12	0.00	0.00	0.00	0.00	104,221.34	245,577.47	57,600.00
12007780	N21 CAJERO AYTE D1 Y 2 80	5	0.00	0.00	0.00	0.00	41,661.30	103,431.81	24,000.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	0.00	0.00	0.00	0.00	37,239.08	90,025.89	19,200.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	0.00	0.00	24,459.74	55,919.16	14,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12003580	N41 CONFIANZA NIVEL 80	4	0.00	59,624.76	0.00	0.00	0.00	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	15,305.38	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	6	0.00	96,809.34	0.00	0.00	0.00	0.00	0.00
12004080	N46 CONFIANZA NIVEL 80	1	0.00	17,062.94	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	13	0.00	226,600.92	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	11	0.00	206,986.67	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	11	32,423.15	222,909.17	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	63,384.24	0.00	0.00	0.00	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	6	0.00	131,840.70	0.00	0.00	0.00	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	2	0.00	44,884.58	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	92,396.24	0.00	0.00	0.00	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	5	0.00	119,914.30	0.00	0.00	0.00	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	52,472.46	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	57,885.42	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	2	0.00	62,987.12	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	282,100.80	0.00	0.00	0.00	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	52	0.00	450,586.24	0.00	0.00	0.00	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	13	0.00	123,829.29	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	63	0.00	443,308.32	0.00	0.00	0.00	0.00	0.00
12006380	N12 OP SIST IMPRESION 80	16	0.00	119,078.88	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	9	0.00	69,064.65	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	214,867.80	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	188	0.00	1,458,505.88	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	25	0.00	165,110.75	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	130	13,864.19	1,126,465.60	0.00	0.00	0.00	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	4	0.00	34,415.00	0.00	0.00	0.00	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	4	0.00	39,805.08	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	189,282.50	0.00	0.00	0.00	0.00	0.00
12007280	N20 INST ENSEÑANZA CSS 80	22	0.00	198,198.00	0.00	0.00	0.00	0.00	0.00
12007380	N25 DISEÑADOR GRAFICO 80	27	0.00	270,853.47	0.00	0.00	0.00	0.00	0.00
12007580	N29 TEC INVESTIG B 80	2	0.00	21,829.56	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	12	0.00	119,415.24	0.00	0.00	0.00	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	5	0.00	45,960.00	0.00	0.00	0.00	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	0.00	36,768.00	0.00	0.00	0.00	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	26,446.95	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12003580	N41 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003680	N42 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004080	N46 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004580	N51 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004780	N53 CONFIANZA NIVEL 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004880	N54 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004980	N55 CONFIANZA NIVEL 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005080	N56 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005280	N58 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005480	N60 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005880	N19 ENC BOD O COB IMSS 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005980	N18 J SEC PROD DIE UMH 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006180	N22 ENCARGADO TEATRO 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006380	N12 OP SIST IMPRESION 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006580	N13 INST BASIC ENS CSS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	188	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006780	N09 ASIST SALUD MENTAL 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006880	N18 OP SIST PERSONAL 80	130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006980	N17 TECNICO TEATRAL B 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007080	N24 SRIA INV JEF U INV 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007280	N20 INST ENSEÑANZA CSS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007380	N25 DISEÑADOR GRAFICO 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007580	N29 TEC INVESTIG B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007780	N21 CAJERO AYTE D1 Y 2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12003580	N41 CONFIANZA NIVEL 80	4	814,863.46	11,032.75	97,026.24	41,136.36	19,245.07	11,031.28	0.00
12003680	N42 CONFIANZA NIVEL 80	1	179,645.01	2,750.16	20,496.92	9,384.95	4,390.62	2,487.08	0.00
12003880	N44 CONFIANZA NIVEL 80	6	1,574,977.20	19,317.60	178,662.74	75,568.67	35,353.75	20,247.88	258.00
12004080	N46 CONFIANZA NIVEL 80	1	189,883.75	3,173.23	22,106.72	10,182.07	4,763.54	2,701.16	0.00
12004180	N47 CONFIANZA NIVEL 80	13	3,065,050.89	44,298.07	383,432.06	154,790.26	72,416.48	41,269.07	258.00
12004380	N49 CONFIANZA NIVEL 80	11	2,991,537.00	42,437.25	368,826.09	147,782.38	69,137.95	39,381.40	516.00
12004580	N51 CONFIANZA NIVEL 80	11	2,832,088.98	44,995.76	367,592.42	146,176.83	68,386.81	38,790.42	516.00
12004680	N52 CONFIANZA NIVEL 80	3	890,018.16	13,285.72	124,388.91	44,931.40	21,020.54	11,985.33	0.00
12004780	N53 CONFIANZA NIVEL 80	6	1,826,704.64	28,244.47	245,173.41	91,379.23	42,750.52	24,239.96	258.00
12004880	N54 CONFIANZA NIVEL 80	2	565,692.43	9,395.73	79,074.17	29,404.27	13,756.39	7,791.86	258.00
12004980	N55 CONFIANZA NIVEL 80	4	1,209,842.45	19,945.01	151,651.37	61,258.59	28,658.99	15,867.99	0.00
12005080	N56 CONFIANZA NIVEL 80	5	1,543,799.26	26,069.19	220,846.19	78,910.29	36,917.09	20,942.97	258.00
12005280	N58 CONFIANZA NIVEL 80	2	663,769.32	11,876.86	101,893.58	34,418.92	16,102.42	9,109.72	0.00
12005480	N60 CONFIANZA NIVEL 80	2	745,283.61	13,788.77	115,080.15	38,660.59	18,086.82	10,167.88	0.00
12005680	N62 CONFIANZA NIVEL 80	2	841,653.03	15,589.51	145,889.74	43,530.76	20,365.27	11,540.19	258.00
12005880	N19 ENC BOD O COB IMSS 80	32	3,770,111.53	40,478.91	339,165.29	188,316.42	88,101.22	50,986.65	516.00
12005980	N18 J SEC PROD DIE UMH 80	52	6,592,202.20	66,204.26	603,697.53	323,070.23	151,143.99	86,955.64	1,806.00
12006180	N22 ENCARGADO TEATRO 80	13	1,755,697.35	19,054.93	162,956.24	86,155.36	40,306.60	23,200.63	0.00
12006280	N10 AUX ADMINISTRATIVO 80	63	5,578,602.58	51,385.15	401,292.42	279,845.57	130,921.91	76,153.07	1,548.00
12006380	N12 OP SIST IMPRESION 80	16	1,683,953.55	15,482.69	136,634.68	82,636.16	38,660.18	22,593.49	0.00
12006480	N13 CAJ CV Y VELAT 80	9	889,295.56	8,717.42	69,906.64	44,654.34	20,890.93	12,037.95	774.00
12006580	N13 INST BASIC ENS CSS 80	28	3,156,768.02	29,169.56	253,164.58	152,905.58	71,534.78	41,597.07	774.00
12006680	N14 PROMO BRIG SAL COM 80	188	21,514,683.42	200,351.55	1,827,369.37	1,039,087.16	486,122.70	283,928.49	2,064.00
12006780	N09 ASIST SALUD MENTAL 80	25	2,426,715.31	19,683.88	175,980.59	117,531.25	54,985.37	31,784.69	0.00
12006880	N18 OP SIST PERSONAL 80	130	15,427,852.49	161,310.68	1,346,132.56	765,107.94	357,945.22	207,135.30	4,842.00
12006980	N17 TECNICO TEATRAL B 80	4	480,734.71	4,988.00	42,623.48	23,806.02	11,137.32	6,460.93	0.00
12007080	N24 SRIA INV JEF U INV 80	4	571,294.02	6,231.81	56,336.08	27,376.35	12,807.64	7,434.42	516.00
12007180	N17 SRIA B UNID OPERAT 80	22	2,841,628.02	28,092.39	246,055.51	136,948.79	64,069.60	37,062.29	1,032.00
12007280	N20 INST ENSEÑANZA CSS 80	22	2,656,959.45	28,874.30	250,125.62	133,262.79	62,345.17	36,145.84	1,290.00
12007380	N25 DISEÑADOR GRAFICO 80	27	3,715,696.53	42,361.00	366,158.21	185,905.72	86,973.41	50,239.91	774.00
12007580	N29 TEC INVESTIG B 80	2	282,543.24	3,500.04	29,593.32	14,425.66	6,748.84	3,865.97	0.00
12007680	N24 CAJERO AYTE D3 Y 4 80	12	1,558,921.10	18,272.45	146,996.76	78,723.67	36,829.78	21,158.89	516.00
12007780	N21 CAJERO AYTE D1 Y 2 80	5	629,079.97	6,909.93	52,938.61	31,049.81	14,526.22	8,335.80	0.00
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	600,126.57	5,862.04	53,859.99	28,390.77	13,282.24	7,702.74	0.00
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	367,577.58	3,889.05	32,508.79	18,112.77	8,473.82	4,870.03	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12003580	N41 CONFIANZA NIVEL 80	4	95,629.33	48,112.70	21,444.58	344,658.31	1,499,748.65	374,937.16
12003680	N42 CONFIANZA NIVEL 80	1	22,652.18	10,976.55	5,124.37	78,262.83	345,242.40	345,242.40
12003880	N44 CONFIANZA NIVEL 80	6	170,024.41	88,384.38	45,921.30	633,738.73	2,761,122.97	460,187.16
12004080	N46 CONFIANZA NIVEL 80	1	24,226.84	11,908.85	5,846.94	84,909.35	372,156.54	372,156.54
12004180	N47 CONFIANZA NIVEL 80	13	354,745.93	181,041.23	87,698.93	1,319,950.03	5,678,016.28	436,770.48
12004380	N49 CONFIANZA NIVEL 80	11	336,339.68	172,844.89	92,134.14	1,269,399.78	5,442,030.54	494,730.05
12004580	N51 CONFIANZA NIVEL 80	11	337,708.85	170,967.04	86,867.22	1,262,001.35	5,366,039.69	487,821.79
12004680	N52 CONFIANZA NIVEL 80	3	101,325.63	52,551.35	25,943.88	395,432.76	1,647,129.96	549,043.32
12004780	N53 CONFIANZA NIVEL 80	6	209,847.83	106,876.30	59,449.68	808,219.40	3,387,224.68	564,537.45
12004880	N54 CONFIANZA NIVEL 80	2	62,205.71	34,390.96	17,782.32	254,059.41	1,075,869.28	537,934.64
12004980	N55 CONFIANZA NIVEL 80	4	132,011.51	71,647.48	42,265.88	523,306.82	2,260,374.55	565,093.64
12005080	N56 CONFIANZA NIVEL 80	5	181,923.66	92,292.74	50,429.57	708,589.70	2,936,636.16	587,327.23
12005280	N58 CONFIANZA NIVEL 80	2	79,746.36	40,256.05	22,675.35	316,079.26	1,279,263.46	639,631.73
12005480	N60 CONFIANZA NIVEL 80	2	92,471.67	45,217.06	27,510.36	360,983.30	1,436,568.83	718,284.42
12005680	N62 CONFIANZA NIVEL 80	2	92,776.62	50,913.17	29,647.41	410,510.67	1,611,576.66	805,788.33
12005880	N19 ENC BOD O COB IMSS 80	32	492,155.20	220,253.11	75,061.32	1,495,034.12	6,874,850.61	214,839.08
12005980	N18 J SEC PROD DIE UMH 80	52	852,415.97	377,859.92	125,734.52	2,588,888.06	11,752,194.90	226,003.75
12006180	N22 ENCARGADO TEATRO 80	13	220,989.86	100,766.51	38,281.71	691,711.84	3,153,995.59	242,615.05
12006280	N10 AUX ADMINISTRATIVO 80	63	777,764.79	327,304.85	89,087.08	2,135,302.84	10,243,481.42	162,594.94
12006380	N12 OP SIST IMPRESION 80	16	219,699.29	96,650.51	28,872.40	641,229.40	3,004,663.27	187,791.45
12006480	N13 CAJ CV Y VELAT 80	9	119,667.28	52,227.29	15,280.88	344,156.73	1,627,544.29	180,838.25
12006580	N13 INST BASIC ENS CSS 80	28	404,218.80	178,836.88	59,535.45	1,191,736.70	5,574,568.72	199,091.74
12006680	N14 PROMO BRIG SAL COM 80	188	2,688,846.19	1,215,306.57	388,358.91	8,131,434.94	37,968,547.48	201,960.36
12006780	N09 ASIST SALUD MENTAL 80	25	314,559.35	137,463.40	35,686.95	887,675.48	4,256,534.79	170,261.39
12006880	N18 OP SIST PERSONAL 80	130	2,021,270.45	894,863.10	310,278.46	6,068,885.71	27,924,499.80	214,803.84
12006980	N17 TECNICO TEATRAL B 80	4	59,478.59	27,843.31	9,577.09	185,914.74	863,026.09	215,756.52
12007080	N24 SRIA INV JEF U INV 80	4	68,462.33	32,019.12	11,577.58	222,761.33	1,021,188.47	255,297.12
12007180	N17 SRIA B UNID OPERAT 80	22	353,853.70	160,174.01	58,792.27	1,086,080.56	5,007,780.10	227,626.37
12007280	N20 INST ENSEÑANZA CSS 80	22	349,566.69	155,862.94	52,021.63	1,069,494.98	4,857,398.75	220,790.85
12007380	N25 DISEÑADOR GRAFICO 80	27	476,566.66	217,433.58	80,401.43	1,506,813.92	6,768,035.81	250,667.99
12007580	N29 TEC INVESTIG B 80	2	38,148.09	16,872.11	6,363.03	119,517.06	526,622.70	263,311.35
12007680	N24 CAJERO AYTE D3 Y 4 80	12	202,317.57	92,074.46	34,672.49	631,562.07	2,871,882.53	239,323.54
12007780	N21 CAJERO AYTE D1 Y 2 80	5	75,875.21	36,315.60	14,363.62	240,314.80	1,131,648.77	226,329.75
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	71,779.40	33,205.57	13,500.88	227,583.63	1,037,513.40	259,378.35
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	46,711.78	21,184.54	7,506.99	143,257.77	661,745.19	220,581.73



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12008080	N21 CAJERO AUX D3 Y 4 80	12	629,409.60	253,022.64	0.00	0.00	0.00	0.00	22,060.80
12008180	N18 CAJERO AUX D1 Y 2 80	4	197,777.28	79,506.48	0.00	0.00	0.00	0.00	6,932.09
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	247,221.60	99,383.10	0.00	0.00	0.00	0.00	63,775.27
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	238,399.20	95,836.50	0.00	0.00	0.00	0.00	6,684.71
12008580	N33 CONT SIST INTER C 80	36	2,406,049.92	967,232.16	0.00	0.00	0.00	0.00	140,553.43
12008680	N30 CONT SIST INTER D 80	3	187,986.96	75,570.75	0.00	0.00	0.00	0.00	43,926.29
12008780	N25 TEC ECOALIMENT 80	11	629,658.48	253,122.76	0.00	0.00	0.00	0.00	8,025.28
12008880	N14 AYTE ADMVO 80	228	10,093,158.72	4,057,449.24	0.00	0.00	0.00	93,096.12	710,447.51
12008980	N17 ASISTENTE ADMVO C 80	174	8,542,383.84	3,434,037.90	0.00	0.00	0.00	137,660.04	419,863.06
12009080	N23 RESP CONT ASIST P 80	1	55,791.36	22,428.13	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	1	44,268.24	17,795.83	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERV CV 80	1	46,261.20	18,597.00	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	5	283,916.40	114,134.40	0.00	0.00	0.00	0.00	7,961.02
12009480	N23 CHOFER DELEGADO 3 80	10	557,913.60	224,281.30	0.00	0.00	0.00	0.00	54,753.65
12009580	N22 CHOFER DELEGADO 2 80	11	597,880.80	240,348.13	0.00	0.00	0.00	0.00	45,721.58
12009680	N21 CHOFER DELEGADO 1 80	3	157,352.40	63,255.66	0.00	0.00	0.00	36,768.01	7,353.60
12009780	N22 ASISTENTE ADMVO B 80	432	23,480,409.60	9,439,126.56	0.00	0.00	0.00	76,202.64	974,555.35
12009980	N25 ASISTENTE ADMVO A 80	407	23,297,363.76	9,365,542.12	0.00	0.00	0.00	120,379.26	1,326,579.24
12010080	N17 TRAM CONV GARANT B 80	2	98,188.32	39,471.70	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	54,352.80	21,849.83	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	267	16,039,031.76	6,447,689.55	0.00	0.00	0.00	126,329.91	926,419.21
12010380	N21 AYTE ABO S JUR DEL 80	45	2,360,286.00	948,834.90	0.00	0.00	0.00	36,768.01	158,837.80
12010480	N39 CONT SIST INTER A 80	56	4,383,832.32	1,762,300.40	0.00	0.00	0.00	0.00	208,529.53
12010580	N36 CONT SIST INTER B 80	52	3,757,490.88	1,510,511.08	0.00	0.00	0.00	101,307.74	320,132.41
12010680	N26 ANALISTA ESTADIS S 80	1	58,718.64	23,604.89	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	4	249,124.80	100,148.16	0.00	0.00	0.00	0.00	43,659.11
12010880	N30 ANALISTA C 80	348	21,806,487.36	8,766,207.00	0.00	0.00	0.00	131,778.87	1,266,834.25
12010980	N31 ANALISTA B 80	246	15,624,995.04	6,281,248.38	0.00	0.00	0.00	0.00	899,402.67
12011080	N34 SUBJEF BC CON UNID 80	35	2,400,232.80	964,893.65	0.00	0.00	0.00	0.00	144,219.72
12011180	N33 ANALISTA A 80	392	26,199,210.24	10,532,083.52	0.00	0.00	0.00	468,511.40	1,229,186.54
12011280	N39 ADMOR UMH E 80	22	1,722,219.84	692,332.30	0.00	0.00	0.00	0.00	65,851.44
12011380	N39 FAC INST CAP CAL A 80	107	8,376,251.04	3,367,252.55	0.00	0.00	0.00	0.00	264,503.25
12011480	N38 AUDITOR 80	20	1,521,105.60	611,484.40	0.00	0.00	0.00	0.00	21,325.90
12011580	N39 ANALISTA RESP B 80	416	32,565,611.52	13,091,374.40	0.00	0.00	0.00	0.00	1,805,426.68
12011680	N41 ANALISTA COORD C 80	757	64,387,937.04	25,883,949.60	0.00	0.00	0.00	417,373.32	3,644,265.22

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	64,800.00	0.00	333,974.64	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	4	0.00	0.00	21,600.00	0.00	53,723.52	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	0.00	0.00	27,000.00	0.00	145,573.92	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	27,000.00	0.00	125,895.36	0.00	0.00
12008580	N33 CONT SIST INTER C 80	36	0.00	0.00	194,400.00	0.00	811,304.88	0.00	0.00
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	16,200.00	0.00	88,584.48	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	59,400.00	0.00	286,234.80	0.00	0.00
12008880	N14 AYTE ADMVO 80	228	0.00	0.00	1,231,200.00	0.00	4,497,571.20	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	174	0.00	0.00	939,600.00	0.00	4,048,922.40	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	1	0.00	0.00	5,400.00	0.00	40,413.36	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	1	0.00	0.00	5,400.00	0.00	26,894.40	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	5,400.00	0.00	29,186.16	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	5	0.00	0.00	27,000.00	0.00	43,122.24	0.00	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	54,000.00	0.00	159,698.64	0.00	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	59,400.00	0.00	256,548.96	0.00	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	16,200.00	0.00	30,639.84	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	432	0.00	0.00	2,332,800.00	0.00	10,652,476.32	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	407	0.00	0.00	2,197,800.00	0.00	10,969,884.24	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	10,800.00	0.00	43,592.16	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	5,400.00	0.00	14,605.44	0.00	0.00
12010280	N27 ANALISTA D 80	267	0.00	0.00	1,441,800.00	0.00	6,856,886.40	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	45	0.00	0.00	243,000.00	0.00	799,088.16	0.00	0.00
12010480	N39 CONT SIST INTER A 80	56	0.00	0.00	302,400.00	0.00	2,225,227.92	0.00	0.00
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	280,800.00	0.00	1,509,483.36	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	5,400.00	0.00	42,533.76	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	4	0.00	0.00	21,600.00	0.00	135,343.20	0.00	0.00
12010880	N30 ANALISTA C 80	348	0.00	0.00	1,879,200.00	0.00	10,647,512.88	0.00	0.00
12010980	N31 ANALISTA B 80	246	0.00	0.00	1,328,400.00	0.00	5,596,771.68	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	189,000.00	0.00	1,085,651.52	0.00	0.00
12011180	N33 ANALISTA A 80	392	0.00	0.00	2,116,800.00	0.00	11,423,074.32	0.00	0.00
12011280	N39 ADMOR UMH E 80	22	0.00	0.00	118,800.00	0.00	927,407.04	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	107	0.00	0.00	577,800.00	0.00	3,496,524.24	0.00	0.00
12011480	N38 AUDITOR 80	20	0.00	0.00	108,000.00	0.00	124,401.12	0.00	0.00
12011580	N39 ANALISTA RESP B 80	416	0.00	0.00	2,246,400.00	0.00	14,808,332.16	0.00	0.00
12011680	N41 ANALISTA COORD C 80	757	0.00	0.00	4,087,800.00	0.00	25,833,385.44	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	26,015.31	0.00	162,796.35	110,919.17
12008180	N18 CAJERO AUX D1 Y 2 80	4	0.00	0.00	0.00	7,070.84	0.00	51,251.65	34,959.76
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	1,599.84	0.00	0.00	11,526.41	0.00	74,171.09	50,850.56
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	1,018.56	9,910.62	3,649.49	61,490.46	42,110.81
12008580	N33 CONT SIST INTER C 80	36	799.92	0.00	1,018.56	89,351.14	0.00	625,177.54	422,460.49
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	0.00	8,322.04	0.00	55,598.57	38,398.84
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	0.00	24,517.79	0.00	157,184.38	104,897.24
12008880	N14 AYTE ADMVO 80	228	9,600.00	0.00	29,878.08	406,390.38	27,508.37	2,690,162.15	1,812,104.47
12008980	N17 ASISTENTE ADMVO C 80	174	5,599.92	0.00	20,474.64	339,887.89	6,853.95	2,253,457.44	1,523,887.03
12009080	N23 RESP CONT ASIST P 80	1	0.00	0.00	0.00	2,599.04	0.00	13,505.30	8,880.93
12009180	N14 OP CONMUT CENTR VAC80	1	0.00	0.00	0.00	1,893.12	3,791.60	11,356.92	7,805.83
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	2,042.27	0.00	11,253.82	7,892.38
12009380	N24 CHOFER DELEGADO 4 80	5	0.00	0.00	0.00	9,728.25	0.00	71,782.75	48,044.30
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	0.00	20,698.94	0.00	151,846.16	104,187.41
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	0.00	23,630.61	0.00	159,181.67	109,134.33
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	0.00	5,857.05	0.00	48,078.97	33,271.31
12009780	N22 ASISTENTE ADMVO B 80	432	28,800.00	0.00	53,644.80	913,513.25	42,066.68	6,103,790.98	4,119,484.79
12009980	N25 ASISTENTE ADMVO A 80	407	4,800.00	0.00	42,100.80	889,019.73	40,360.34	6,175,397.57	4,149,329.28
12010080	N17 TRAM CONV GARANT B 80	2	2,400.00	0.00	0.00	3,861.10	0.00	24,975.89	17,020.83
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	0.00	1,875.55	0.00	13,760.34	9,338.29
12010280	N27 ANALISTA D 80	267	19,200.00	0.00	24,944.40	584,043.09	27,497.06	4,286,155.35	2,889,913.85
12010380	N21 AYTE ABO S JUR DEL 80	45	0.00	0.00	4,074.24	89,931.40	0.00	624,943.73	420,468.46
12010480	N39 CONT SIST INTER A 80	56	0.00	0.00	6,111.36	175,039.86	6,162.17	1,133,213.43	764,937.25
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	1,018.56	146,007.06	5,297.44	1,022,039.11	696,205.33
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	2,724.61	0.00	14,213.90	9,346.89
12010780	N29 CONSUL ATN Y ORIENT80	4	2,400.00	0.00	2,037.12	10,506.49	0.00	69,847.44	47,799.60
12010880	N30 ANALISTA C 80	348	19,360.08	0.00	42,711.60	852,520.21	40,122.41	5,750,029.33	3,878,213.15
12010980	N31 ANALISTA B 80	246	13,440.00	0.00	17,655.36	485,622.26	22,863.87	4,246,403.94	2,841,116.90
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	2,037.12	93,689.43	13,431.96	633,116.31	431,943.30
12011180	N33 ANALISTA A 80	392	16,800.00	0.00	36,159.84	949,095.70	3,973.36	7,002,958.76	4,705,375.41
12011280	N39 ADMOR UMH E 80	22	0.00	0.00	1,018.56	70,335.46	0.00	449,308.83	306,591.71
12011380	N39 FAC INST CAP CAL A 80	107	2,400.00	0.00	9,167.04	321,711.54	0.00	2,137,925.78	1,435,948.82
12011480	N38 AUDITOR 80	20	0.00	0.00	0.00	48,418.71	0.00	387,481.36	259,706.01
12011580	N39 ANALISTA RESP B 80	416	10,399.92	0.00	38,028.48	1,206,053.41	27,496.80	8,597,059.09	5,763,587.00
12011680	N41 ANALISTA COORD C 80	757	22,239.84	0.00	0.00	2,293,583.87	8,491.44	17,141,461.01	11,536,950.87

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**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	0.00	101,271.90	222,195.59	57,600.00
12008180	N18 CAJERO AUX D1 Y 2 80	4	0.00	0.00	0.00	0.00	30,037.64	69,937.82	19,200.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	0.00	0.00	0.00	0.00	44,548.47	101,209.34	24,000.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	0.00	0.00	38,654.16	84,105.72	24,000.00
12008580	N33 CONT SIST INTER C 80	36	0.00	0.00	0.00	0.00	351,129.86	861,096.49	172,800.00
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	0.00	0.00	29,511.39	75,739.21	14,400.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	0.00	0.00	93,601.44	217,753.98	52,800.00
12008880	N14 AYTE ADMVO 80	228	0.00	0.00	0.00	0.00	1,702,223.94	3,673,662.45	1,094,400.00
12008980	N17 ASISTENTE ADMVO C 80	174	0.00	0.00	0.00	0.00	1,444,491.02	3,079,575.90	835,200.00
12009080	N23 RESP CONT ASIST P 80	1	0.00	0.00	0.00	0.00	8,729.34	18,995.55	4,800.00
12009180	N14 OP CONMUT CENTR VAC80	1	0.00	0.00	0.00	0.00	7,689.64	15,335.71	4,800.00
12009280	N15 SUPERV SERV CV 80	1	0.00	0.00	0.00	0.00	7,420.37	15,945.15	4,800.00
12009380	N24 CHOFER DELEGADO 4 80	5	0.00	0.00	0.00	0.00	36,034.76	99,232.94	24,000.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	0.00	0.00	82,368.91	206,306.87	48,000.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	0.00	0.00	90,649.12	217,542.59	52,800.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	0.00	0.00	24,736.10	65,345.77	14,400.00
12009780	N22 ASISTENTE ADMVO B 80	432	0.00	0.00	720.00	0.00	3,842,508.47	8,347,912.99	2,073,600.00
12009980	N25 ASISTENTE ADMVO A 80	407	0.00	0.00	0.00	0.00	4,086,308.30	8,388,370.29	1,953,600.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	0.00	0.00	14,534.92	33,895.60	9,600.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	0.00	0.00	7,938.63	18,726.61	4,800.00
12010280	N27 ANALISTA D 80	267	0.00	0.00	0.00	0.00	2,841,790.70	5,798,556.17	1,281,600.00
12010380	N21 AYTE ABO S JUR DEL 80	45	0.00	0.00	0.00	0.00	367,114.39	859,112.38	216,000.00
12010480	N39 CONT SIST INTER A 80	56	0.00	0.00	0.00	0.00	672,515.81	1,558,545.87	268,800.00
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	0.00	0.00	578,734.58	1,399,197.21	249,600.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	9,151.09	19,992.21	4,800.00
12010780	N29 CONSUL ATN Y ORIENT80	4	0.00	0.00	0.00	0.00	46,384.21	96,815.35	19,200.00
12010880	N30 ANALISTA C 80	348	0.00	0.00	0.00	0.00	3,658,451.64	7,854,448.37	1,670,400.00
12010980	N31 ANALISTA B 80	246	0.00	0.00	0.00	0.00	3,190,531.57	5,639,189.94	1,180,800.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	0.00	0.00	366,371.82	863,075.63	168,000.00
12011180	N33 ANALISTA A 80	392	0.00	0.00	0.00	0.00	4,653,137.52	9,467,136.77	1,881,600.00
12011280	N39 ADMOR UMH E 80	22	0.00	0.00	0.00	0.00	257,923.48	611,205.06	105,600.00
12011380	N39 FAC INST CAP CAL A 80	107	0.00	0.00	0.00	0.00	1,213,157.07	2,945,057.01	513,600.00
12011480	N38 AUDITOR 80	20	0.00	0.00	0.00	0.00	173,510.87	530,651.07	96,000.00
12011580	N39 ANALISTA RESP B 80	416	0.00	0.00	0.00	0.00	5,477,546.65	11,674,550.29	1,996,800.00
12011680	N41 ANALISTA COORD C 80	757	0.00	0.00	0.00	0.00	10,757,636.61	23,218,476.58	3,633,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	110,304.00	0.00	0.00	0.00	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	4	0.00	34,660.48	0.00	0.00	0.00	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	0.00	43,325.60	0.00	0.00	0.00	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	41,779.45	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	36	0.00	421,660.44	0.00	0.00	0.00	0.00	0.00
12008680	N30 CONT SIST INTER D 80	3	0.00	32,944.71	0.00	0.00	0.00	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	110,347.71	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	228	0.00	1,768,826.28	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	174	0.00	1,497,052.50	0.00	0.00	0.00	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	1	0.00	9,777.44	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	1	0.00	7,758.01	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	8,107.28	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	5	0.00	49,756.35	0.00	0.00	0.00	0.00	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	97,774.40	0.00	0.00	0.00	0.00	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	104,778.63	0.00	0.00	0.00	0.00	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	27,576.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	432	15,240.53	4,114,942.56	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	407	0.00	4,082,865.27	0.00	0.00	0.00	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	17,207.50	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	9,525.33	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	267	0.00	2,810,839.83	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	45	0.00	413,640.00	0.00	0.00	0.00	0.00	0.00
12010480	N39 CONT SIST INTER A 80	56	0.00	768,266.80	0.00	0.00	0.00	0.00	0.00
12010580	N36 CONT SIST INTER B 80	52	0.00	658,500.44	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	10,290.44	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	4	0.00	43,659.12	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	348	0.00	3,821,586.36	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	246	0.00	2,738,280.12	0.00	0.00	0.00	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	420,640.85	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	392	18,740.46	4,591,413.68	0.00	0.00	0.00	0.00	0.00
12011280	N39 ADMOR UMH E 80	22	0.00	301,819.10	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	107	21,950.47	1,467,938.35	0.00	0.00	0.00	0.00	0.00
12011480	N38 AUDITOR 80	20	0.00	266,573.80	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	416	21,950.47	5,707,124.80	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	757	0.00	11,283,985.83	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12008080	N21 CAJERO AUX D3 Y 4 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008180	N18 CAJERO AUX D1 Y 2 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008580	N33 CONT SIST INTER C 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008680	N30 CONT SIST INTER D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008780	N25 TEC ECOALIMENT 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	228	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008980	N17 ASISTENTE ADMVO C 80	174	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009080	N23 RESP CONT ASIST P 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009180	N14 OP CONMUT CENTR VAC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009280	N15 SUPERV SERVS CV 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009380	N24 CHOFER DELEGADO 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	432	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	407	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010080	N17 TRAM CONV GARANT B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010180	N22 TRAM CONV GARANT A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	267	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010380	N21 AYTE ABO S JUR DEL 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010480	N39 CONT SIST INTER A 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010580	N36 CONT SIST INTER B 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010780	N29 CONSUL ATN Y ORIENT80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	348	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	246	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011080	N34 SUBJEF BC CON UNID 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011180	N33 ANALISTA A 80	392	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011280	N39 ADMOR UMH E 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011480	N38 AUDITOR 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	416	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	757	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12008080	N21 CAJERO AUX D3 Y 4 80	12	1,464,960.40	16,216.59	136,654.90	73,221.96	34,255.90	19,837.40	774.00
12008180	N18 CAJERO AUX D1 Y 2 80	4	408,880.28	4,650.20	32,399.30	20,905.93	9,780.55	5,622.41	0.00
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	686,963.60	6,632.08	60,958.41	32,660.86	15,279.94	8,869.35	258.00
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	562,135.84	5,794.93	48,968.37	27,914.02	13,059.19	7,538.07	516.00
12008580	N33 CONT SIST INTER C 80	36	5,058,984.91	68,164.67	493,120.10	261,608.04	122,389.71	69,635.02	1,290.00
12008680	N30 CONT SIST INTER D 80	3	479,196.28	5,513.31	45,863.74	23,431.01	10,961.89	6,294.24	0.00
12008780	N25 TEC ECOALIMENT 80	11	1,367,885.38	16,665.61	130,349.28	69,994.94	32,746.17	18,899.27	258.00
12008880	N14 AYTE ADMVO 80	228	23,804,520.19	230,972.69	1,889,258.18	1,175,490.45	549,937.02	318,948.50	7,740.00
12008980	N17 ASISTENTE ADMVO C 80	174	19,986,563.69	210,305.33	1,729,147.22	992,270.99	464,220.33	268,639.50	6,648.00
12009080	N23 RESP CONT ASIST P 80	1	135,529.09	1,516.46	14,056.25	6,836.22	3,198.23	1,854.85	0.00
12009180	N14 OP CONMUT CENTR VAC80	1	110,521.06	1,035.12	9,240.05	5,416.54	2,534.05	1,433.43	258.00
12009280	N15 SUPERV SERV CV 80	1	110,644.43	1,110.75	9,909.57	5,522.45	2,583.60	1,505.74	258.00
12009380	N24 CHOFER DELEGADO 4 80	5	530,797.01	7,050.45	43,555.50	28,285.52	13,232.99	7,520.46	0.00
12009480	N23 CHOFER DELEGADO 3 80	10	1,203,916.28	14,451.28	104,042.32	61,212.89	28,637.63	16,348.55	0.00
12009580	N22 CHOFER DELEGADO 2 80	11	1,359,735.62	15,607.93	123,898.29	68,498.49	32,046.09	18,421.10	0.00
12009680	N21 CHOFER DELEGADO 1 80	3	373,482.31	4,097.27	28,806.96	18,358.64	8,588.84	4,901.90	258.00
12009780	N22 ASISTENTE ADMVO B 80	432	53,131,385.92	609,226.35	4,874,156.31	2,672,265.09	1,250,182.33	719,260.21	19,290.00
12009980	N25 ASISTENTE ADMVO A 80	407	53,792,336.44	626,286.40	5,087,165.34	2,685,485.39	1,256,367.42	721,982.24	16,740.00
12010080	N17 TRAM CONV GARANT B 80	2	217,359.70	2,374.93	18,815.40	11,003.92	5,148.04	2,950.84	0.00
12010180	N22 TRAM CONV GARANT A 80	1	107,820.02	1,343.43	9,160.96	5,605.89	2,622.64	1,500.73	0.00
12010280	N27 ANALISTA D 80	267	36,363,665.52	439,366.02	3,458,631.37	1,820,390.46	851,644.78	487,557.89	9,288.00
12010380	N21 AYTE ABO S JUR DEL 80	45	5,181,813.47	59,050.70	440,051.94	262,034.28	122,589.09	70,487.48	0.00
12010480	N39 CONT SIST INTER A 80	56	9,852,050.40	135,063.78	1,094,825.74	503,174.26	235,403.16	134,246.93	2,838.00
12010580	N36 CONT SIST INTER B 80	52	8,478,834.32	112,440.92	866,549.94	429,549.25	200,958.69	114,396.09	2,322.00
12010680	N26 ANALISTA ESTADIS S 80	1	142,057.79	1,635.99	15,119.13	7,181.95	3,359.97	1,945.48	0.00
12010780	N29 CONSUL ATN Y ORIENT80	4	639,399.80	7,288.63	62,600.24	31,103.23	14,551.22	8,341.36	0.00
12010880	N30 ANALISTA C 80	348	50,279,376.15	615,186.40	5,010,559.08	2,523,378.71	1,180,528.08	677,015.84	19,608.00
12010980	N31 ANALISTA B 80	246	34,481,726.69	433,800.29	3,254,523.59	1,718,937.18	804,181.44	457,662.54	9,804.00
12011080	N34 SUBJEF BC CON UNID 80	35	5,376,071.31	70,165.68	553,303.47	272,863.04	127,655.18	72,866.67	1,548.00
12011180	N33 ANALISTA A 80	392	59,096,047.28	754,902.38	5,931,865.71	2,969,626.17	1,389,298.54	793,514.58	18,258.00
12011280	N39 ADMOR UMH E 80	22	3,908,192.98	53,276.50	441,154.44	198,829.45	93,019.66	53,153.88	1,032.00
12011380	N39 FAC INST CAP CAL A 80	107	17,774,936.12	254,672.17	1,922,904.52	922,625.95	431,637.83	245,317.10	4,164.00
12011480	N38 AUDITOR 80	20	2,627,553.24	43,574.09	245,619.96	145,061.12	67,864.85	37,760.02	1,032.00
12011580	N39 ANALISTA RESP B 80	416	72,472,130.15	999,697.62	7,846,670.46	3,682,545.96	1,722,828.63	980,087.28	14,448.00
12011680	N41 ANALISTA COORD C 80	757	139,763,199.63	2,031,340.56	15,350,274.47	7,143,716.45	3,342,089.48	1,893,395.23	35,088.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12008080	N21 CAJERO AUX D3 Y 4 80	12	196,987.46	85,639.77	29,807.08	593,395.06	2,687,765.06	223,980.42
12008180	N18 CAJERO AUX D1 Y 2 80	4	54,461.18	24,451.38	8,492.57	160,763.52	767,421.08	191,855.27
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	80,405.48	38,199.82	14,359.05	257,622.99	1,191,808.19	238,361.64
12008380	N16 CAJ AUX SUBD1 Y 2 80	5	68,591.54	32,647.98	10,537.73	215,567.83	1,016,102.87	203,220.57
12008580	N33 CONT SIST INTER C 80	36	668,354.19	305,974.35	130,050.12	2,120,586.20	9,585,621.03	266,267.25
12008680	N30 CONT SIST INTER D 80	3	59,201.64	27,404.69	11,981.85	190,652.37	857,835.61	285,945.20
12008780	N25 TEC ECOALIMENT 80	11	181,196.96	81,865.44	30,095.09	562,070.76	2,559,614.62	232,692.24
12008880	N14 AYTE ADMVO 80	228	3,165,889.82	1,374,842.64	434,019.30	9,147,098.60	43,044,777.51	188,792.88
12008980	N17 ASISTENTE ADMVO C 80	174	2,612,983.22	1,160,550.77	394,528.56	7,839,293.92	36,368,241.45	209,012.88
12009080	N23 RESP CONT ASIST P 80	1	17,352.88	7,995.58	2,680.97	55,491.44	246,811.89	246,811.89
12009180	N14 OP CONMUT CENTR VAC80	1	14,237.11	6,335.13	1,828.62	42,318.05	197,107.35	197,107.35
12009280	N15 SUPERV SERV CV 80	1	13,820.28	6,459.00	1,961.20	43,130.59	200,036.22	200,036.22
12009380	N24 CHOFER DELEGADO 4 80	5	73,403.80	33,082.49	12,902.82	219,034.03	1,033,747.44	206,749.49
12009480	N23 CHOFER DELEGADO 3 80	10	164,215.07	71,594.03	28,306.70	488,808.47	2,250,638.35	225,063.84
12009580	N22 CHOFER DELEGADO 2 80	11	174,171.55	80,115.18	29,857.48	542,616.11	2,500,232.53	227,293.87
12009680	N21 CHOFER DELEGADO 1 80	3	48,757.19	21,472.09	9,124.59	144,365.48	675,200.19	225,066.73
12009780	N22 ASISTENTE ADMVO B 80	432	6,939,173.68	3,125,456.25	1,133,572.71	21,342,582.93	97,954,378.45	226,746.25
12009980	N25 ASISTENTE ADMVO A 80	407	6,807,489.00	3,140,918.32	1,187,824.35	21,530,258.46	98,619,958.66	242,309.48
12010080	N17 TRAM CONV GARANT B 80	2	27,163.50	12,870.08	4,228.02	84,554.73	400,102.75	200,051.38
12010180	N22 TRAM CONV GARANT A 80	1	15,153.67	6,556.60	2,411.20	44,355.12	206,527.94	206,527.94
12010280	N27 ANALISTA D 80	267	4,607,856.67	2,129,111.59	840,878.08	14,644,724.86	67,047,422.14	251,113.94
12010380	N21 AYTE ABO S JUR DEL 80	45	695,951.94	306,472.78	112,785.09	2,069,423.30	9,611,522.77	213,589.39
12010480	N39 CONT SIST INTER A 80	56	1,218,170.05	588,507.88	258,527.80	4,170,757.60	18,406,640.32	328,690.01
12010580	N36 CONT SIST INTER B 80	52	1,055,624.56	502,396.76	225,924.61	3,510,162.82	15,746,488.02	302,817.08
12010680	N26 ANALISTA ESTADIS S 80	1	18,063.16	8,399.94	2,906.54	58,612.16	259,388.59	259,388.59
12010780	N29 CONSUL ATN Y ORIENT80	4	75,710.40	36,378.06	15,104.74	251,077.88	1,139,602.48	284,900.62
12010880	N30 ANALISTA C 80	348	6,308,203.84	2,951,319.95	1,175,831.42	20,461,631.32	92,547,494.83	265,941.08
12010980	N31 ANALISTA B 80	246	4,291,961.76	2,010,452.65	831,221.84	13,812,545.29	63,919,267.02	259,834.42
12011080	N34 SUBJEF BC CON UNID 80	35	663,435.93	319,138.02	134,682.03	2,215,658.02	9,991,962.13	285,484.63
12011180	N33 ANALISTA A 80	392	7,317,448.66	3,473,246.54	1,455,363.78	24,103,524.36	109,398,781.88	279,078.53
12011280	N39 ADMOR UMH E 80	22	466,079.03	232,549.09	101,595.51	1,640,689.56	7,271,102.38	330,504.65
12011380	N39 FAC INST CAP CAL A 80	107	2,241,208.43	1,079,094.58	480,604.51	7,582,229.09	33,733,416.25	315,265.57
12011480	N38 AUDITOR 80	20	371,275.00	169,662.12	81,468.44	1,163,317.60	5,311,976.44	265,598.82
12011580	N39 ANALISTA RESP B 80	416	8,952,743.40	4,307,071.25	1,929,842.19	30,435,934.79	135,473,676.46	325,657.88
12011680	N41 ANALISTA COORD C 80	757	17,148,824.21	8,355,224.57	3,969,350.61	59,269,303.58	263,420,440.25	347,979.45



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12011780	N44 ANALISTA COORD A 80	531	48,888,023.04	19,652,984.37	0.00	0.00	0.00	129,079.12	1,319,188.45
12011880	N27 LITIGANTE ASIST A 80	11	660,784.08	265,635.15	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	65	4,696,863.60	1,888,138.85	0.00	0.00	0.00	0.00	184,380.04
12012080	N33 COORD CAPAC DES C 80	21	1,403,529.12	564,218.76	0.00	0.00	0.00	0.00	112,442.75
12012180	N39 ESP SEGURIDAD TRAB 80	12	939,392.64	377,635.80	0.00	0.00	0.00	0.00	121,825.15
12012280	N33 PROM SERV PRES SOC 80	22	1,470,363.84	591,086.32	0.00	0.00	0.00	0.00	178,034.34
12012380	N39 PSIC EVA COM LAB D480	28	2,191,916.16	881,150.20	0.00	0.00	0.00	0.00	43,900.96
12012480	N44 COORD DEL TS D3Y4 80	59	5,432,002.56	2,183,664.93	0.00	0.00	0.00	0.00	361,421.52
12012580	N41 COORD A CLIN D1Y2 80	15	1,275,850.80	512,892.00	0.00	0.00	0.00	0.00	95,399.62
12012680	N41 COOR DEL TS M D1Y2 80	24	2,041,361.28	820,627.20	0.00	0.00	0.00	59,624.76	107,324.57
12012780	N36 PSIC EVA COM LAB D380	17	1,228,410.48	493,820.93	0.00	0.00	0.00	0.00	117,516.97
12012880	N38 ANALISTA RESP C 80	105	7,985,804.40	3,210,293.10	0.00	0.00	0.00	0.00	149,281.30
12012980	N33 PSIC EVA COM LAB D280	8	534,677.76	214,940.48	0.00	0.00	0.00	46,851.14	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	1,381,017.60	555,169.05	0.00	0.00	0.00	0.00	103,263.29
12013180	N43 ANALISTA COORD B 80	81	7,335,800.64	2,948,992.11	0.00	0.00	0.00	0.00	0.00
12013280	N40 ANALISTA RESP A 80	70	5,603,774.40	2,252,717.60	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	91	7,740,161.52	3,111,544.80	0.00	0.00	333,898.60	0.00	257,578.93
12013480	N36 ANALISTA RESP D 80	865	62,504,415.60	25,126,770.85	0.00	0.00	0.00	151,961.61	4,101,949.93
12013580	N30 SUBJ SER BAS UNI A 80	67	4,198,375.44	1,687,746.75	0.00	0.00	0.00	0.00	551,714.20
12013680	N27 SUBJ SER BAS UNI B 80	50	3,003,564.00	1,207,432.50	0.00	0.00	0.00	0.00	127,172.08
12013780	N24 SUBJ SER BAS UNI C 80	145	8,233,575.60	3,309,897.60	0.00	0.00	0.00	199,025.40	652,007.32
12013880	N34 TEC ESP A CON D1Y2 80	13	891,515.04	358,389.07	0.00	0.00	0.00	0.00	134,605.06
12013980	N39 TEC ESP A CON D3Y4 80	32	2,505,047.04	1,007,028.80	0.00	0.00	0.00	0.00	120,727.63
12014080	N27 CAJERO TIT D3Y4 80	24	1,441,710.72	579,567.60	0.00	0.00	0.00	0.00	134,751.89
12014180	N24 CAJERO TIT D1Y2 80	10	567,832.80	228,268.80	0.00	0.00	0.00	0.00	55,727.12
12014280	N24 CAJERO TIT SUB 3Y4 80	22	1,249,232.16	502,191.36	0.00	0.00	0.00	39,805.08	168,773.55
12014380	N22 CAJERO TIT SUB 1Y2 80	13	706,586.40	284,047.79	0.00	0.00	0.00	0.00	91,443.15
12014480	N30 COORD CAPAC DES D 80	3	187,986.96	75,570.75	0.00	0.00	0.00	0.00	8,785.26
12014580	N36 TEC SEG E HIG TRAB 80	104	7,514,981.76	3,021,022.16	0.00	0.00	0.00	50,653.87	437,548.07
12014780	N39 SUPERV INSTAL A 80	29	2,270,198.88	912,619.85	0.00	0.00	0.00	0.00	208,529.53
12014880	N36 SUPERV INSTAL B 80	22	1,589,707.68	639,062.38	0.00	0.00	0.00	0.00	202,615.46
12014980	N44 JEFE A CONSER UNID 80	76	6,997,155.84	2,812,856.52	0.00	0.00	0.00	0.00	351,095.18
12015080	N41 JEFE B CONSER UNID 80	45	3,827,552.40	1,538,676.00	0.00	0.00	0.00	0.00	299,316.28
12015180	N39 JEFE C CONSER UNID 80	227	17,770,177.44	7,143,610.55	0.00	0.00	0.00	164,628.57	1,370,587.71
12015280	N36 SUBJEF A CONS UNID 80	175	12,645,402.00	5,083,450.75	0.00	0.00	0.00	151,961.61	1,000,920.37

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12011780	N44 ANALISTA COORD A 80	531	0.00	0.00	2,867,400.00	0.00	20,753,750.64	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	11	0.00	0.00	59,400.00	0.00	171,948.48	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	65	0.00	0.00	351,000.00	0.00	2,002,515.60	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	21	0.00	0.00	113,400.00	0.00	694,957.68	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	12	0.00	0.00	64,800.00	0.00	568,883.28	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	118,800.00	0.00	807,399.84	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	28	0.00	0.00	151,200.00	0.00	551,505.36	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	318,600.00	0.00	3,622,821.12	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	81,000.00	0.00	772,139.28	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	24	0.00	0.00	129,600.00	0.00	1,241,188.08	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	17	0.00	0.00	91,800.00	0.00	374,838.24	0.00	0.00
12012880	N38 ANALISTA RESP C 80	105	0.00	0.00	567,000.00	0.00	2,558,221.92	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	8	0.00	0.00	43,200.00	0.00	64,029.84	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	81,000.00	0.00	839,014.08	0.00	0.00
12013180	N43 ANALISTA COORD B 80	81	0.00	0.00	437,400.00	0.00	3,128,816.16	0.00	0.00
12013280	N40 ANALISTA RESP A 80	70	0.00	0.00	378,000.00	0.00	2,183,913.36	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	91	0.00	0.00	491,400.00	0.00	1,271,992.80	0.00	0.00
12013480	N36 ANALISTA RESP D 80	865	0.00	0.00	4,671,000.00	0.00	27,423,143.76	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	67	0.00	0.00	361,800.00	0.00	2,309,786.40	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	50	0.00	0.00	270,000.00	0.00	1,478,757.60	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	145	0.00	0.00	783,000.00	0.00	4,006,375.20	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	70,200.00	0.00	465,508.56	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	172,800.00	0.00	992,344.56	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	24	0.00	0.00	129,600.00	0.00	831,669.60	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	10	0.00	0.00	54,000.00	0.00	230,869.20	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	118,800.00	0.00	715,826.88	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	13	0.00	0.00	70,200.00	0.00	396,888.00	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	3	0.00	0.00	16,200.00	0.00	109,083.36	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	104	0.00	0.00	561,600.00	0.00	4,136,729.28	0.00	0.00
12014780	N39 SUPERV INSTAL A 80	29	0.00	0.00	156,600.00	0.00	915,517.44	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	0.00	118,800.00	0.00	569,010.72	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	76	0.00	0.00	410,400.00	0.00	3,932,608.56	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	45	0.00	0.00	243,000.00	0.00	2,050,094.64	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	227	0.00	0.00	1,225,800.00	0.00	8,455,500.24	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	175	0.00	0.00	945,000.00	0.00	5,593,872.24	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12011780	N44 ANALISTA COORD A 80	531	7,039.92	0.00	0.00	1,667,283.00	7,466.43	12,790,693.52	8,569,795.83
12011880	N27 LITIGANTE ASIST A 80	11	0.00	0.00	2,037.12	22,764.72	0.00	165,854.75	110,987.38
12011980	N36 FAC INST CAP CAL B 80	65	0.00	0.00	3,055.68	180,189.70	0.00	1,218,794.04	828,833.11
12012080	N33 COORD CAPAC DES C 80	21	2,400.00	0.00	0.00	55,706.13	0.00	374,900.94	253,856.17
12012180	N39 ESP SEGURIDAD TRAB 80	12	0.00	0.00	1,018.56	40,440.25	0.00	257,757.67	175,791.20
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	3,055.68	61,772.96	0.00	400,513.87	271,805.97
12012380	N39 PSIC EVA COM LAB D480	28	0.00	0.00	6,791.04	75,983.06	0.00	550,838.11	366,303.90
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	234,374.12	0.00	1,419,603.50	956,724.04
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	0.00	52,648.96	0.00	340,525.38	232,978.16
12012680	N41 COOR DEL TS M D1Y2 80	24	0.00	0.00	0.00	84,620.39	0.00	543,979.24	374,487.54
12012780	N36 PSIC EVA COM LAB D380	17	2,400.00	0.00	0.00	44,938.08	0.00	332,991.79	228,149.79
12012880	N38 ANALISTA RESP C 80	105	0.00	0.00	10,525.44	222,306.33	0.00	2,130,942.88	1,410,769.37
12012980	N33 PSIC EVA COM LAB D280	8	0.00	0.00	0.00	17,749.49	0.00	142,547.58	98,155.80
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	57,585.35	0.00	365,632.27	248,520.46
12013180	N43 ANALISTA COORD B 80	81	0.00	0.00	0.00	217,811.39	5,246.77	1,918,311.97	1,268,422.94
12013280	N40 ANALISTA RESP A 80	70	0.00	0.00	9,167.04	155,775.17	0.00	1,481,651.44	978,570.42
12013380	N41 TECNICO INVESTIG A 80	91	0.00	0.00	0.00	235,716.24	55,692.26	2,077,775.49	1,393,663.97
12013480	N36 ANALISTA RESP D 80	865	57,752.40	0.00	72,658.56	2,299,157.14	46,072.54	16,675,568.65	11,227,037.03
12013580	N30 SUBJ SER BAS UNI A 80	67	0.00	0.00	0.00	179,216.64	14,829.30	1,149,104.19	775,528.67
12013680	N27 SUBJ SER BAS UNI B 80	50	0.00	0.00	950.64	121,526.99	7,663.33	780,205.23	529,040.53
12013780	N24 SUBJ SER BAS UNI C 80	145	0.00	0.00	5,092.80	338,922.89	24,565.52	2,219,118.70	1,507,983.45
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	0.00	37,052.80	0.00	251,583.29	171,390.55
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	2,037.12	95,481.78	0.00	648,090.42	438,704.39
12014080	N27 CAJERO TIT D3Y4 80	24	0.00	0.00	3,055.68	61,268.45	0.00	387,022.62	263,062.30
12014180	N24 CAJERO TIT D1Y2 80	10	0.00	0.00	1,018.56	22,560.34	4,957.06	153,511.24	105,099.21
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	4,074.24	54,993.20	0.00	351,358.66	238,607.66
12014380	N22 CAJERO TIT SUB 1Y2 80	13	4,800.00	0.00	2,037.12	30,714.35	0.00	195,081.99	132,783.06
12014480	N30 COORD CAPAC DES D 80	3	0.00	0.00	0.00	7,869.15	0.00	49,187.82	33,168.94
12014580	N36 TEC SEG E HIG TRAB 80	104	2,080.08	0.00	7,129.92	310,556.01	0.00	1,973,856.77	1,338,435.16
12014780	N39 SUPERV INSTAL A 80	29	0.00	0.00	1,358.40	87,548.39	0.00	607,642.58	409,826.13
12014880	N36 SUPERV INSTAL B 80	22	4,800.00	0.00	3,055.68	61,473.94	0.00	436,797.54	296,818.43
12014980	N44 JEFE A CONSER UNID 80	76	0.00	0.00	0.00	286,027.08	0.00	1,811,698.68	1,221,361.10
12015080	N41 JEFE B CONSER UNID 80	45	0.00	0.00	0.00	154,618.28	0.00	1,016,071.79	690,117.16
12015180	N39 JEFE C CONSER UNID 80	227	0.00	0.00	1,018.56	709,445.51	6,755.92	4,753,181.06	3,236,066.33
12015280	N36 SUBJEF A CONS UNID 80	175	0.00	0.00	1,018.56	505,734.87	70,418.57	3,371,011.16	2,272,833.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12011780	N44 ANALISTA COORD A 80	531	0.00	0.00	0.00	0.00	8,605,984.92	17,235,059.16	2,548,800.00
12011880	N27 LITIGANTE ASIST A 80	11	0.00	0.00	0.00	0.00	90,914.69	226,883.08	52,800.00
12011980	N36 FAC INST CAP CAL B 80	65	0.00	0.00	0.00	0.00	696,255.64	1,665,608.53	312,000.00
12012080	N33 COORD CAPAC DES C 80	21	0.00	0.00	0.00	0.00	229,234.76	511,994.46	100,800.00
12012180	N39 ESP SEGURIDAD TRAB 80	12	0.00	0.00	0.00	0.00	155,697.32	354,432.86	57,600.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	0.00	0.00	246,164.74	549,874.97	105,600.00
12012380	N39 PSIC EVA COM LAB D480	28	0.00	0.00	0.00	0.00	292,725.01	761,399.92	134,400.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	0.00	890,420.31	1,955,100.34	283,200.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	0.00	0.00	209,893.64	464,216.03	72,000.00
12012680	N41 COOR DEL TS M D1Y2 80	24	0.00	0.00	0.00	0.00	336,098.41	745,495.38	115,200.00
12012780	N36 PSIC EVA COM LAB D380	17	0.00	0.00	0.00	0.00	181,059.37	453,261.21	81,600.00
12012880	N38 ANALISTA RESP C 80	105	0.00	0.00	0.00	0.00	1,661,063.48	2,807,081.68	504,000.00
12012980	N33 PSIC EVA COM LAB D280	8	0.00	0.00	0.00	0.00	68,492.30	195,739.81	38,400.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	0.00	225,453.21	500,827.94	72,000.00
12013180	N43 ANALISTA COORD B 80	81	0.00	0.00	0.00	0.00	1,528,590.44	2,539,956.05	388,800.00
12013280	N40 ANALISTA RESP A 80	70	0.00	0.00	0.00	0.00	1,229,625.48	1,945,025.79	336,000.00
12013380	N41 TECNICO INVESTIG A 80	91	0.00	0.00	0.00	0.00	1,241,345.43	2,814,477.70	436,800.00
12013480	N36 ANALISTA RESP D 80	865	0.00	0.00	0.00	0.00	10,680,354.35	22,615,569.78	4,152,000.00
12013580	N30 SUBJ SER BAS UNI A 80	67	0.00	0.00	0.00	0.00	699,247.03	1,579,076.85	321,600.00
12013680	N27 SUBJ SER BAS UNI B 80	50	0.00	0.00	0.00	0.00	456,444.92	1,066,670.54	240,000.00
12013780	N24 SUBJ SER BAS UNI C 80	145	0.00	0.00	0.00	0.00	1,333,620.55	3,045,361.31	696,000.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	0.00	0.00	144,017.95	341,266.72	62,400.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	0.00	0.00	363,271.94	891,376.12	153,600.00
12014080	N27 CAJERO TIT D3Y4 80	24	0.00	0.00	0.00	0.00	239,817.99	529,900.60	115,200.00
12014180	N24 CAJERO TIT D1Y2 80	10	0.00	0.00	0.00	0.00	87,108.75	209,952.10	48,000.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	0.00	0.00	212,886.60	482,121.92	105,600.00
12014380	N22 CAJERO TIT SUB 1Y2 80	13	0.00	0.00	0.00	0.00	118,012.83	266,248.96	62,400.00
12014480	N30 COORD CAPAC DES D 80	3	0.00	0.00	0.00	0.00	30,653.81	67,103.24	14,400.00
12014580	N36 TEC SEG E HIG TRAB 80	104	0.00	0.00	0.00	0.00	1,184,154.05	2,706,093.98	499,200.00
12014780	N39 SUPERV INSTAL A 80	29	0.00	0.00	0.00	0.00	336,683.22	832,495.33	139,200.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	0.00	0.00	0.00	234,490.13	597,445.34	105,600.00
12014980	N44 JEFE A CONSER UNID 80	76	0.00	0.00	0.00	0.00	1,093,703.00	2,489,446.06	364,800.00
12015080	N41 JEFE B CONSER UNID 80	45	0.00	0.00	0.00	0.00	626,549.30	1,393,110.84	216,000.00
12015180	N39 JEFE C CONSER UNID 80	227	0.00	0.00	0.00	0.00	2,729,916.88	6,503,166.10	1,089,600.00
12015280	N36 SUBJEF A CONS UNID 80	175	0.00	0.00	0.00	0.00	1,915,056.37	4,634,222.75	840,000.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12011780	N44 ANALISTA COORD A 80	531	0.00	8,567,626.59	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	11	0.00	115,802.39	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	65	0.00	823,125.55	0.00	0.00	0.00	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	21	0.00	245,968.59	0.00	0.00	0.00	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	12	0.00	164,628.60	0.00	0.00	0.00	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	257,681.38	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	28	0.00	384,133.40	0.00	0.00	0.00	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	951,958.51	0.00	0.00	0.00	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	223,592.85	0.00	0.00	0.00	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	24	0.00	357,748.56	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	17	0.00	215,278.99	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	105	0.00	1,399,512.45	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	8	0.00	93,702.32	0.00	0.00	0.00	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	242,023.35	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	81	0.00	1,285,598.79	0.00	0.00	0.00	0.00	0.00
12013280	N40 ANALISTA RESP A 80	70	0.00	982,061.50	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	91	0.00	1,356,463.29	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	865	0.00	10,953,901.55	0.00	0.00	0.00	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	67	0.00	735,765.19	0.00	0.00	0.00	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	50	0.00	526,374.50	0.00	0.00	0.00	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	145	0.00	1,442,934.15	0.00	0.00	0.00	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	156,238.03	0.00	0.00	0.00	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	439,009.60	0.00	0.00	0.00	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	24	0.00	252,659.76	0.00	0.00	0.00	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	10	0.00	99,512.70	0.00	0.00	0.00	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	218,927.94	0.00	0.00	0.00	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	13	0.00	123,829.29	0.00	0.00	0.00	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	3	0.00	32,944.71	0.00	0.00	0.00	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	104	0.00	1,317,000.88	0.00	0.00	0.00	0.00	0.00
12014780	N39 SUPERV INSTAL A 80	29	0.00	397,852.45	0.00	0.00	0.00	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	278,596.34	0.00	0.00	0.00	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	76	0.00	1,226,251.64	0.00	0.00	0.00	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	45	0.00	670,778.55	0.00	0.00	0.00	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	227	0.00	3,114,224.35	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	175	20,261.55	2,216,107.25	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12011780	N44 ANALISTA COORD A 80	531	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011880	N27 LITIGANTE ASIST A 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011980	N36 FAC INST CAP CAL B 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012080	N33 COORD CAPAC DES C 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012180	N39 ESP SEGURIDAD TRAB 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012280	N33 PROM SERV PRES SOC 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012480	N44 COORD DEL TS D3Y4 80	59	0.00	0.00	0.00	0.00	380,776.56	0.00	0.00
12012580	N41 COORD A CLIN D1Y2 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012680	N41 COOR DEL TS M D1Y2 80	24	0.00	0.00	0.00	0.00	143,101.44	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	105	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013080	N44 COORD A CLIN D3Y4 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013280	N40 ANALISTA RESP A 80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013380	N41 TECNICO INVESTIG A 80	91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	865	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013580	N30 SUBJ SER BAS UNI A 80	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013680	N27 SUBJ SER BAS UNI B 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013780	N24 SUBJ SER BAS UNI C 80	145	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013880	N34 TEC ESP A CON D1Y2 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013980	N39 TEC ESP A CON D3Y4 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014080	N27 CAJERO TIT D3Y4 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014180	N24 CAJERO TIT D1Y2 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014380	N22 CAJERO TIT SUB 1Y2 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014480	N30 COORD CAPAC DES D 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014580	N36 TEC SEG E HIG TRAB 80	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014780	N39 SUPERV INSTAL A 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014880	N36 SUPERV INSTAL B 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12014980	N44 JEFE A CONSER UNID 80	76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015080	N41 JEFE B CONSER UNID 80	45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015180	N39 JEFE C CONSER UNID 80	227	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12011780	N44 ANALISTA COORD A 80	531	104,722,151.95	1,584,230.23	12,074,747.06	5,368,676.93	2,511,661.65	1,420,706.97	22,962.00
12011880	N27 LITIGANTE ASIST A 80	11	1,285,027.76	17,254.66	116,230.90	67,721.43	31,682.55	18,027.16	516.00
12011980	N36 FAC INST CAP CAL B 80	65	10,153,896.74	138,984.02	1,067,778.72	521,865.53	244,147.61	139,090.53	2,580.00
12012080	N33 COORD CAPAC DES C 80	21	3,259,880.24	40,903.56	335,393.30	163,604.31	76,540.02	43,867.47	1,290.00
12012180	N39 ESP SEGURIDAD TRAB 80	12	2,340,510.69	29,816.41	261,926.77	115,988.30	54,263.54	31,123.13	516.00
12012280	N33 PROM SERV PRES SOC 80	22	3,591,790.07	43,593.94	371,352.07	178,087.76	83,315.90	47,889.45	1,290.00
12012380	N39 PSIC EVA COM LAB D480	28	4,200,330.96	65,049.40	427,041.82	224,575.36	105,064.50	59,166.42	1,806.00
12012480	N44 COORD DEL TS D3Y4 80	59	13,558,664.95	183,838.89	1,643,996.78	679,389.70	317,843.13	182,209.56	1,290.00
12012580	N41 COORD A CLIN D1Y2 80	15	3,057,285.92	41,327.89	359,448.92	153,099.42	71,625.47	41,003.98	774.00
12012680	N41 COOR DEL TS M D1Y2 80	24	5,059,095.57	67,035.52	583,033.93	252,601.44	118,176.13	67,690.78	1,290.00
12012780	N36 PSIC EVA COM LAB D380	17	2,617,655.37	36,197.86	258,729.98	134,439.42	62,895.63	35,599.03	486.00
12012880	N38 ANALISTA RESP C 80	105	16,630,997.95	236,449.85	1,687,316.82	843,503.13	394,621.38	222,636.93	3,324.00
12012980	N33 PSIC EVA COM LAB D280	8	1,023,808.76	14,769.78	89,442.56	54,234.92	25,373.07	14,265.22	258.00
12013080	N44 COORD A CLIN D3Y4 80	15	3,290,489.00	46,025.68	398,765.99	165,678.37	77,510.37	44,266.58	258.00
12013180	N43 ANALISTA COORD B 80	81	15,667,946.62	235,084.39	1,805,887.71	795,257.21	372,050.20	210,137.67	3,870.00
12013280	N40 ANALISTA RESP A 80	70	11,932,507.80	170,271.22	1,272,213.52	600,675.58	281,017.80	158,981.63	4,386.00
12013380	N41 TECNICO INVESTIG A 80	91	15,078,349.51	236,943.69	1,471,040.32	790,914.28	370,018.43	206,301.98	1,548.00
12013480	N36 ANALISTA RESP D 80	865	140,254,898.15	1,862,607.24	14,580,032.92	7,086,364.22	3,315,258.47	1,888,781.15	38,388.00
12013580	N30 SUBJ SER BAS UNI A 80	67	10,365,415.22	121,183.92	1,040,453.79	512,649.34	239,835.96	138,006.00	774.00
12013680	N27 SUBJ SER BAS UNI B 80	50	6,812,238.86	82,855.22	673,837.98	344,530.81	161,184.03	92,643.32	1,806.00
12013780	N24 SUBJ SER BAS UNI C 80	145	19,563,904.89	223,601.51	1,843,527.20	973,148.25	455,274.07	262,231.35	4,782.00
12013880	N34 TEC ESP A CON D1Y2 80	13	2,192,652.03	26,720.79	227,560.35	108,484.28	50,752.89	29,109.31	258.00
12013980	N39 TEC ESP A CON D3Y4 80	32	5,324,472.36	76,310.88	570,406.00	275,761.05	129,011.05	73,246.86	516.00
12014080	N27 CAJERO TIT D3Y4 80	24	3,527,576.49	40,645.28	354,709.84	174,796.23	81,776.02	47,143.83	1,290.00
12014180	N24 CAJERO TIT D1Y2 80	10	1,300,585.08	15,249.70	119,037.32	65,372.25	30,583.50	17,470.70	774.00
12014280	N24 CAJERO TIT SUB 3Y4 80	22	3,213,967.09	34,844.19	309,091.01	156,868.59	73,388.82	42,377.89	516.00
12014380	N22 CAJERO TIT SUB 1Y2 80	13	1,778,486.54	19,168.36	167,832.78	87,074.85	40,736.77	23,526.04	774.00
12014480	N30 COORD CAPAC DES D 80	3	444,967.04	5,366.12	46,193.57	22,251.64	10,410.13	6,001.40	0.00
12014580	N36 TEC SEG E HIG TRAB 80	104	17,546,060.23	227,048.14	1,906,178.15	884,460.93	413,782.93	237,222.29	2,322.00
12014780	N39 SUPERV INSTAL A 80	29	5,005,873.32	69,793.85	530,858.57	256,031.36	119,780.76	68,131.29	1,290.00
12014880	N36 SUPERV INSTAL B 80	22	3,548,565.96	47,668.54	353,387.84	180,325.68	84,362.91	47,908.05	258.00
12014980	N44 JEFE A CONSER UNID 80	76	16,000,247.82	231,023.46	1,926,521.14	815,930.82	381,721.99	217,614.95	774.00
12015080	N41 JEFE B CONSER UNID 80	45	8,898,332.84	123,230.97	1,018,932.12	448,893.39	210,008.59	119,887.79	516.00
12015180	N39 JEFE C CONSER UNID 80	227	40,503,501.78	551,030.90	4,405,377.73	2,053,763.67	960,825.11	547,901.94	4,326.00
12015280	N36 SUBJEF A CONS UNID 80	175	28,621,869.05	379,141.32	2,968,444.61	1,453,432.00	679,968.18	387,579.60	4,128.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12011780	N44 ANALISTA COORD A 80	531	12,818,246.37	6,279,154.48	3,027,313.23	45,107,698.92	198,717,873.91	374,233.28
12011880	N27 LITIGANTE ASIST A 80	11	170,337.23	79,206.37	31,111.02	532,087.32	2,477,899.16	225,263.56
12011980	N36 FAC INST CAP CAL B 80	65	1,323,118.23	610,369.03	263,581.57	4,311,515.24	19,162,275.58	294,804.24
12012080	N33 COORD CAPAC DES C 80	21	397,041.09	191,350.04	79,693.29	1,329,683.08	5,993,092.44	285,385.35
12012180	N39 ESP SEGURIDAD TRAB 80	12	266,701.44	135,658.84	60,867.33	956,861.76	4,236,765.09	353,063.76
12012280	N33 PROM SERV PRES SOC 80	22	432,616.49	208,289.76	87,344.56	1,453,779.93	6,515,933.84	296,178.81
12012380	N39 PSIC EVA COM LAB D480	28	545,458.00	262,661.25	120,989.37	1,811,812.12	8,204,059.24	293,002.12
12012480	N44 COORD DEL TS D3Y4 80	59	1,581,802.90	794,607.84	359,905.17	5,744,883.97	24,735,551.48	419,246.64
12012580	N41 COORD A CLIN D1Y2 80	15	354,489.22	179,063.65	81,555.31	1,282,387.86	5,615,524.58	374,368.31
12012680	N41 COOR DEL TS M D1Y2 80	24	597,700.47	295,440.29	132,719.50	2,115,688.06	9,216,144.91	384,006.04
12012780	N36 PSIC EVA COM LAB D380	17	341,448.53	157,239.11	72,071.23	1,099,106.79	4,945,172.64	290,892.51
12012880	N38 ANALISTA RESP C 80	105	2,081,607.30	986,553.14	444,940.95	6,900,953.50	31,517,755.85	300,169.10
12012980	N33 PSIC EVA COM LAB D280	8	140,057.13	63,432.66	29,054.94	430,888.28	1,989,374.80	248,671.85
12013080	N44 COORD A CLIN D3Y4 80	15	396,730.73	193,775.88	90,882.14	1,413,893.74	6,085,400.34	405,693.36
12013180	N43 ANALISTA COORD B 80	81	1,925,570.00	930,125.57	439,158.87	6,717,141.62	29,720,888.88	366,924.55
12013280	N40 ANALISTA RESP A 80	70	1,468,313.76	702,544.63	316,480.59	4,974,884.73	22,511,166.93	321,588.10
12013380	N41 TECNICO INVESTIG A 80	91	1,898,694.76	925,046.11	466,102.11	6,366,609.68	29,185,120.71	320,715.61
12013480	N36 ANALISTA RESP D 80	865	17,274,751.79	8,288,145.84	3,616,482.46	57,950,812.09	260,710,125.84	301,398.99
12013580	N30 SUBJ SER BAS UNI A 80	67	1,277,203.92	599,589.84	243,670.46	4,173,367.23	18,737,157.89	279,659.07
12013680	N27 SUBJ SER BAS UNI B 80	50	870,540.49	402,959.95	155,198.69	2,785,556.49	12,601,359.35	252,027.19
12013780	N24 SUBJ SER BAS UNI C 80	145	2,423,559.48	1,138,185.13	437,771.77	7,762,080.76	35,559,561.25	245,238.35
12013880	N34 TEC ESP A CON D1Y2 80	13	247,991.90	126,882.20	55,095.86	872,855.58	3,957,022.65	304,386.36
12013980	N39 TEC ESP A CON D3Y4 80	32	651,858.18	322,527.54	145,842.41	2,245,479.97	10,074,999.37	314,843.73
12014080	N27 CAJERO TIT D3Y4 80	24	439,121.71	204,440.06	79,414.47	1,423,337.44	6,392,624.65	266,359.36
12014180	N24 CAJERO TIT D1Y2 80	10	157,941.51	76,458.76	29,810.24	512,697.98	2,381,115.86	238,111.59
12014280	N24 CAJERO TIT SUB 3Y4 80	22	397,588.84	183,472.02	71,642.43	1,269,789.79	5,732,989.04	260,590.41
12014380	N22 CAJERO TIT SUB 1Y2 80	13	211,713.00	101,841.94	38,207.85	690,875.59	3,175,948.53	244,303.73
12014480	N30 COORD CAPAC DES D 80	3	53,015.27	26,025.32	10,140.58	179,404.03	812,358.03	270,786.01
12014580	N36 TEC SEG E HIG TRAB 80	104	2,131,899.82	1,034,457.17	438,359.62	7,275,731.05	32,336,773.04	310,930.51
12014780	N39 SUPERV INSTAL A 80	29	618,473.74	299,451.89	138,409.95	2,102,221.41	9,378,293.61	323,389.43
12014880	N36 SUPERV INSTAL B 80	22	437,929.82	210,907.23	96,612.62	1,459,360.69	6,597,634.33	299,892.47
12014980	N44 JEFE A CONSER UNID 80	76	1,947,469.49	954,305.03	446,387.12	6,921,748.00	29,919,151.66	393,673.05
12015080	N41 JEFE B CONSER UNID 80	45	1,035,896.50	525,021.52	242,702.70	3,725,089.58	16,450,974.82	365,577.22
12015180	N39 JEFE C CONSER UNID 80	227	4,898,697.56	2,402,062.80	1,089,653.42	16,913,639.13	75,187,318.35	331,221.67
12015280	N36 SUBJEF A CONS UNID 80	175	3,551,587.39	1,699,920.54	747,438.66	11,871,640.30	53,138,911.35	303,650.92



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12015380	N36 JEF D NUT DIE UMHA 80	52	3,757,490.88	1,510,511.08	0.00	0.00	0.00	0.00	362,681.69
12015480	N33 JEF D NUT DIE UMHB 80	39	2,606,554.08	1,047,834.84	0.00	0.00	18,740.46	0.00	187,404.57
12015580	N30 JEF D NUT DIE UMHC 80	46	2,882,466.72	1,158,751.50	0.00	0.00	0.00	43,926.29	202,060.93
12015680	N25 JEF D NUT DIE UMHD 80	12	686,900.16	276,133.92	0.00	0.00	0.00	0.00	17,575.37
12015780	N25 J O DIE ENS UMH AYB80	78	4,464,851.04	1,794,870.48	0.00	0.00	0.00	0.00	404,474.27
12015880	N36 JEF TRAB SOC UMH A 80	56	4,046,528.64	1,626,704.24	0.00	0.00	0.00	0.00	403,204.77
12015980	N33 JEF TRAB SOC UMH B 80	46	3,074,397.12	1,235,907.76	0.00	0.00	0.00	46,851.14	253,933.19
12016080	N30 JEF TRAB SOC UMH C 80	35	2,193,181.20	881,658.75	0.00	0.00	0.00	0.00	193,275.68
12016180	N27 JEF TRAB SOC UMH D 80	9	540,641.52	217,337.85	0.00	0.00	0.00	0.00	92,641.93
12016280	N27 JEF TRAB SOC UMF 80	140	8,409,979.20	3,380,811.00	0.00	0.00	0.00	0.00	405,940.04
12016380	N25 SUBJ TRAB SOC UMH 80	69	3,949,675.92	1,587,770.04	0.00	0.00	0.00	0.00	319,406.28
12016480	N41 COO D NUT DIE D1Y2 80	13	1,105,737.36	444,506.40	0.00	0.00	0.00	59,624.76	83,474.67
12016580	N44 COO D NUT DIE D3Y4 80	20	1,841,356.80	740,225.40	0.00	0.00	0.00	0.00	103,263.29
12016680	N25 FOTOG VIDEO DIGIT 80	27	1,545,525.36	621,301.32	0.00	0.00	16,050.57	0.00	93,093.28
12016780	N12 SRIA E UNID OPERAT 80	247	10,489,477.44	4,216,769.18	0.00	0.00	0.00	59,539.46	866,835.19
12016880	N10 SRIA F UNID OPERAT 80	3	120,456.00	48,423.30	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	80,304.00	32,282.20	0.00	0.00	0.00	0.00	11,258.62
12017080	N12 SRIA J OFNA DEL 2 80	54	2,293,246.08	921,884.76	0.00	0.00	0.00	0.00	119,078.95
12017180	N13 SRIA J OFNA DEL 3 80	61	2,671,068.00	1,073,769.58	0.00	0.00	0.00	0.00	356,066.54
12017280	N15 SRIA J OFNA DEL 4 80	98	4,533,597.60	1,822,506.00	0.00	0.00	0.00	0.00	110,258.94
12017380	N10 TAQUIMECANOGRAFA 80	56	2,248,512.00	903,901.60	0.00	0.00	0.00	0.00	176,197.41
12017480	N12 SRIA J DEPTO DEL 1 80	12	509,610.24	204,863.28	0.00	0.00	0.00	119,078.92	23,815.80
12017580	N13 SRIA J DEPTO DEL 2 80	114	4,991,832.00	2,006,716.92	0.00	0.00	0.00	0.00	319,232.02
12017680	N15 SRIA J DEPTO DEL 3 80	116	5,366,299.20	2,157,252.00	0.00	0.00	0.00	0.00	551,294.70
12017780	N17 SRIA J DEPTO DEL 4 80	96	4,713,039.36	1,894,641.60	0.00	0.00	0.00	0.00	110,128.00
12017880	N13 SRIA D UNID OPERAT 80	38	1,663,944.00	668,905.64	0.00	0.00	0.00	0.00	144,882.25
12017980	N13 SRIA J SERV DEL 1 80	14	613,032.00	246,438.92	0.00	0.00	0.00	153,476.95	12,278.16
12018080	N15 SRIA J SERV DEL 2 80	88	4,070,985.60	1,636,536.00	0.00	0.00	0.00	0.00	207,546.24
12018180	N17 SRIA J SERV DEL 3 80	81	3,976,626.96	1,598,603.85	0.00	0.00	0.00	0.00	399,214.09
12018280	N20 SRIA J SERV DEL 4 80	42	2,159,075.52	867,948.48	0.00	0.00	0.00	0.00	64,864.80
12018380	N13 SRIA SUBDELEGADO 1 80	10	437,880.00	176,027.80	0.00	0.00	0.00	0.00	30,695.40
12018480	N15 SRIA SUBDELEGADO 2 80	11	508,873.20	204,567.00	0.00	0.00	0.00	0.00	40,147.23
12018580	N17 SRIA SUBDELEGADO 3 80	17	834,600.72	335,509.45	0.00	0.00	0.00	0.00	41,986.30
12018680	N20 SRIA SUBDELEGADO 4 80	38	1,953,449.28	785,286.72	0.00	0.00	0.00	0.00	184,504.32
12018780	N15 SRIA AUX DELEG 1 80	2	92,522.40	37,194.00	0.00	0.00	0.00	32,429.10	6,485.82

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	280,800.00	0.00	2,170,516.80	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	39	0.00	0.00	210,600.00	0.00	1,393,039.20	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	46	0.00	0.00	248,400.00	0.00	1,598,913.12	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	12	0.00	0.00	64,800.00	0.00	260,821.44	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	78	0.00	0.00	421,200.00	0.00	2,170,168.08	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	56	0.00	0.00	302,400.00	0.00	2,459,244.96	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	46	0.00	0.00	248,400.00	0.00	1,798,300.80	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	35	0.00	0.00	189,000.00	0.00	1,184,542.80	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	9	0.00	0.00	48,600.00	0.00	292,401.36	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	140	0.00	0.00	756,000.00	0.00	4,591,378.08	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	0.00	372,600.00	0.00	2,015,682.00	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	70,200.00	0.00	614,133.84	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	20	0.00	0.00	108,000.00	0.00	1,150,954.32	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	27	0.00	0.00	145,800.00	0.00	1,010,516.88	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	247	0.00	0.00	1,333,800.00	0.00	5,363,509.68	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	3	0.00	0.00	16,200.00	0.00	60,984.24	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	10,800.00	0.00	46,910.88	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	54	0.00	0.00	291,600.00	0.00	978,431.52	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	61	0.00	0.00	329,400.00	0.00	1,167,956.88	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	98	0.00	0.00	529,200.00	0.00	2,243,556.24	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	56	0.00	0.00	302,400.00	0.00	1,169,488.08	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	12	0.00	0.00	64,800.00	0.00	235,180.56	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	114	0.00	0.00	615,600.00	0.00	2,451,534.24	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	116	0.00	0.00	626,400.00	0.00	2,481,369.84	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	96	0.00	0.00	518,400.00	0.00	2,430,591.60	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	38	0.00	0.00	205,200.00	0.00	784,266.48	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	14	0.00	0.00	75,600.00	0.00	295,698.48	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	88	0.00	0.00	475,200.00	0.00	1,799,815.92	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	81	0.00	0.00	437,400.00	0.00	1,889,955.12	0.00	0.00
12018280	N20 SRIA J SERV DEL 4 80	42	0.00	0.00	226,800.00	0.00	824,021.76	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	10	0.00	0.00	54,000.00	0.00	247,097.28	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	11	0.00	0.00	59,400.00	0.00	219,437.04	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	17	0.00	0.00	91,800.00	0.00	468,043.20	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	38	0.00	0.00	205,200.00	0.00	903,902.16	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	2,037.12	160,902.27	0.00	1,005,562.32	679,000.85
12015480	N33 JEF D NUT DIE UMHB 80	39	0.00	0.00	1,018.56	107,229.80	0.00	688,631.34	465,180.01
12015580	N30 JEF D NUT DIE UMHC 80	46	2,400.00	0.00	1,018.56	120,373.20	0.00	770,293.15	524,345.13
12015680	N25 JEF D NUT DIE UMHD 80	12	2,400.00	0.00	2,037.12	26,498.72	2,989.93	176,675.79	120,145.84
12015780	N25 J O DIE ENS UMH AYB80	78	7,200.00	0.00	3,055.68	185,226.01	71,242.00	1,182,074.18	795,370.12
12015880	N36 JEF TRAB SOC UMH A 80	56	0.00	0.00	1,018.56	175,626.94	0.00	1,085,709.93	733,921.10
12015980	N33 JEF TRAB SOC UMH B 80	46	2,400.00	0.00	1,018.56	130,619.78	0.00	822,839.12	556,555.13
12016080	N30 JEF TRAB SOC UMH C 80	35	0.00	0.00	1,018.56	91,449.74	0.00	587,406.22	399,362.14
12016180	N27 JEF TRAB SOC UMH D 80	9	0.00	0.00	1,018.56	23,972.40	0.00	151,600.70	102,121.70
12016280	N27 JEF TRAB SOC UMF 80	140	2,400.00	6,000.00	9,167.04	351,116.19	0.00	2,170,651.34	1,458,260.45
12016380	N25 SUBJ TRAB SOC UMH 80	69	2,400.00	6,000.00	2,037.12	165,068.82	0.00	1,043,831.67	705,157.78
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	0.00	45,992.13	0.00	305,483.92	209,297.36
12016580	N44 COO D NUT DIE D3Y4 80	20	0.00	0.00	0.00	77,363.19	0.00	479,944.39	324,928.99
12016680	N25 FOTOG VIDEO DIGIT 80	27	0.00	0.00	1,018.56	68,753.57	0.00	400,810.44	269,728.99
12016780	N12 SRIA E UNID OPERAT 80	247	27,199.92	0.00	33,273.60	449,193.73	6,833.02	2,786,931.85	1,884,964.67
12016880	N10 SRIA F UNID OPERAT 80	3	0.00	0.00	0.00	5,010.82	0.00	30,226.01	20,382.47
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	0.00	3,373.74	0.00	22,685.02	15,896.32
12017080	N12 SRIA J OFNA DEL 2 80	54	3,680.16	0.00	1,018.56	92,129.91	0.00	598,382.39	409,795.53
12017180	N13 SRIA J OFNA DEL 3 80	61	7,360.08	0.00	6,111.36	111,746.99	0.00	738,699.21	503,641.59
12017280	N15 SRIA J OFNA DEL 4 80	98	0.00	0.00	19,014.72	187,952.59	0.00	1,138,408.32	756,809.64
12017380	N10 TAQUIMECANOGRAFA 80	56	2,400.00	0.00	5,092.80	97,457.92	0.00	594,659.74	403,047.68
12017480	N12 SRIA J DEPTO DEL 1 80	12	160.08	0.00	1,018.56	21,854.77	0.00	155,711.20	107,754.28
12017580	N13 SRIA J DEPTO DEL 2 80	114	6,880.08	0.00	20,371.20	208,027.25	0.00	1,317,078.01	899,668.91
12017680	N15 SRIA J DEPTO DEL 3 80	116	9,600.00	0.00	3,055.68	221,840.49	0.00	1,458,563.96	996,253.01
12017780	N17 SRIA J DEPTO DEL 4 80	96	7,200.00	0.00	17,315.52	197,213.15	0.00	1,182,953.90	787,170.06
12017880	N13 SRIA D UNID OPERAT 80	38	4,800.00	0.00	1,018.56	69,418.03	0.00	445,364.10	303,306.81
12017980	N13 SRIA J SERV DEL 1 80	14	2,400.00	0.00	2,037.12	26,407.68	0.00	185,673.65	127,873.03
12018080	N15 SRIA J SERV DEL 2 80	88	5,599.92	0.00	11,204.16	163,914.17	0.00	1,063,992.05	728,358.33
12018180	N17 SRIA J SERV DEL 3 80	81	14,400.00	0.00	0.00	163,825.43	0.00	1,079,021.05	737,530.99
12018280	N20 SRIA J SERV DEL 4 80	42	0.00	0.00	8,148.48	84,446.30	0.00	544,616.88	363,282.81
12018380	N13 SRIA SUBDELEGADO 1 80	10	0.00	0.00	1,018.56	18,661.02	0.00	116,359.95	79,545.03
12018480	N15 SRIA SUBDELEGADO 2 80	11	2,400.00	0.00	1,018.56	20,652.01	0.00	136,731.62	93,770.21
12018580	N17 SRIA SUBDELEGADO 3 80	17	4,800.00	0.00	0.00	34,625.74	0.00	219,898.03	149,832.54
12018680	N20 SRIA SUBDELEGADO 4 80	38	4,800.00	0.00	2,037.12	80,589.08	0.00	521,470.42	351,454.09
12018780	N15 SRIA AUX DELEG 1 80	2	0.00	0.00	0.00	3,412.12	0.00	30,735.71	21,423.68

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	0.00	0.00	593,440.76	1,381,034.77	249,600.00
12015480	N33 JEF D NUT DIE UMHB 80	39	0.00	0.00	0.00	0.00	421,390.18	947,274.93	187,200.00
12015580	N30 JEF D NUT DIE UMHC 80	46	0.00	0.00	0.00	0.00	468,831.93	1,053,646.66	220,800.00
12015680	N25 JEF D NUT DIE UMHD 80	12	0.00	0.00	0.00	0.00	98,989.39	241,110.86	57,600.00
12015780	N25 J O DIE ENS UMH AYB80	78	0.00	0.00	0.00	0.00	707,396.71	1,631,727.94	374,400.00
12015880	N36 JEF TRAB SOC UMH A 80	56	0.00	0.00	0.00	0.00	654,780.73	1,490,704.36	268,800.00
12015980	N33 JEF TRAB SOC UMH B 80	46	0.00	0.00	0.00	0.00	504,443.00	1,131,501.38	220,800.00
12016080	N30 JEF TRAB SOC UMH C 80	35	0.00	0.00	0.00	0.00	353,058.99	803,480.75	168,000.00
12016180	N27 JEF TRAB SOC UMH D 80	9	0.00	0.00	0.00	0.00	84,980.72	208,302.64	43,200.00
12016280	N27 JEF TRAB SOC UMF 80	140	0.00	0.00	0.00	0.00	1,318,656.34	2,986,712.49	672,000.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	0.00	0.00	0.00	624,676.23	1,435,636.97	331,200.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	0.00	0.00	180,495.42	417,021.34	62,400.00
12016580	N44 COO D NUT DIE D3Y4 80	20	0.00	0.00	0.00	0.00	296,825.04	658,731.99	96,000.00
12016680	N25 FOTOG VIDEO DIGIT 80	27	0.00	0.00	0.00	0.00	258,458.66	555,861.09	129,600.00
12016780	N12 SRIA E UNID OPERAT 80	247	0.00	0.00	30,432.00	0.00	1,737,718.75	3,834,365.14	1,185,600.00
12016880	N10 SRIA F UNID OPERAT 80	3	0.00	0.00	0.00	0.00	18,978.23	41,346.62	14,400.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	0.00	0.00	14,661.37	30,738.84	9,600.00
12017080	N12 SRIA J OFNA DEL 2 80	54	0.00	0.00	720.00	0.00	359,618.23	820,346.21	259,200.00
12017180	N13 SRIA J OFNA DEL 3 80	61	0.00	0.00	0.00	0.00	429,383.02	1,009,732.36	292,800.00
12017280	N15 SRIA J OFNA DEL 4 80	98	0.00	0.00	0.00	0.00	713,789.89	1,577,977.92	470,400.00
12017380	N10 TAQUIMECANOGRAFA 80	56	0.00	0.00	5,040.00	0.00	374,458.12	816,345.97	268,800.00
12017480	N12 SRIA J DEPTO DEL 1 80	12	0.00	0.00	0.00	0.00	92,630.48	211,632.44	57,600.00
12017580	N13 SRIA J DEPTO DEL 2 80	114	0.00	0.00	0.00	0.00	796,656.78	1,800,941.73	547,200.00
12017680	N15 SRIA J DEPTO DEL 3 80	116	0.00	0.00	720.00	0.00	871,474.53	1,988,691.32	556,800.00
12017780	N17 SRIA J DEPTO DEL 4 80	96	0.00	0.00	0.00	0.00	736,989.09	1,639,502.15	460,800.00
12017880	N13 SRIA D UNID OPERAT 80	38	0.00	0.00	0.00	0.00	269,332.13	608,658.13	182,400.00
12017980	N13 SRIA J SERV DEL 1 80	14	0.00	0.00	0.00	0.00	113,211.75	252,605.09	67,200.00
12018080	N15 SRIA J SERV DEL 2 80	88	0.00	0.00	720.00	0.00	628,276.29	1,455,393.80	422,400.00
12018180	N17 SRIA J SERV DEL 3 80	81	0.00	0.00	0.00	0.00	647,302.54	1,471,155.39	388,800.00
12018280	N20 SRIA J SERV DEL 4 80	42	0.00	0.00	0.00	0.00	316,056.98	754,922.22	201,600.00
12018380	N13 SRIA SUBDELEGADO 1 80	10	0.00	0.00	0.00	0.00	74,991.72	158,586.50	48,000.00
12018480	N15 SRIA SUBDELEGADO 2 80	11	0.00	0.00	0.00	0.00	80,603.52	185,740.18	52,800.00
12018580	N17 SRIA SUBDELEGADO 3 80	17	0.00	0.00	0.00	0.00	141,598.00	298,832.84	81,600.00
12018680	N20 SRIA SUBDELEGADO 4 80	38	0.00	0.00	0.00	0.00	312,601.12	717,365.97	182,400.00
12018780	N15 SRIA AUX DELEG 1 80	2	0.00	0.00	0.00	0.00	13,525.48	41,722.48	9,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	658,500.44	0.00	0.00	0.00	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	39	0.00	456,798.81	0.00	0.00	0.00	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	46	0.00	505,152.22	0.00	0.00	0.00	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	12	0.00	120,379.32	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	78	0.00	782,465.58	0.00	0.00	0.00	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	56	0.00	709,154.32	0.00	0.00	0.00	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	46	0.00	538,788.34	0.00	0.00	0.00	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	35	0.00	384,354.95	0.00	0.00	0.00	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	9	0.00	94,747.41	0.00	0.00	0.00	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	140	0.00	1,473,848.60	0.00	0.00	0.00	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	692,181.09	0.00	0.00	0.00	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	193,780.47	0.00	0.00	0.00	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	20	0.00	322,697.80	0.00	0.00	0.00	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	27	0.00	270,853.47	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	247	0.00	1,838,280.21	0.00	0.00	0.00	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	3	0.00	21,109.92	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	14,073.28	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	54	0.00	401,891.22	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	61	0.00	468,104.85	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	98	0.00	794,513.44	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	56	0.00	394,051.84	0.00	0.00	0.00	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	12	0.00	89,309.16	0.00	0.00	0.00	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	114	0.00	874,818.90	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	116	0.00	940,444.48	0.00	0.00	0.00	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	96	0.00	825,960.00	0.00	0.00	0.00	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	38	0.00	291,606.30	0.00	0.00	0.00	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	14	0.00	107,433.90	0.00	0.00	0.00	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	88	0.00	713,440.64	0.00	0.00	0.00	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	81	0.00	696,903.75	0.00	0.00	0.00	0.00	0.00
12018280	N20 SRIA J SERV DEL 4 80	42	0.00	378,378.00	0.00	0.00	0.00	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	10	0.00	76,738.50	0.00	0.00	0.00	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	11	0.00	89,180.08	0.00	0.00	0.00	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	17	0.00	146,263.75	0.00	0.00	0.00	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	38	0.00	342,342.00	0.00	0.00	0.00	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	2	0.00	16,214.56	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12015380	N36 JEF D NUT DIE UMHA 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015480	N33 JEF D NUT DIE UMHB 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015580	N30 JEF D NUT DIE UMHC 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015680	N25 JEF D NUT DIE UMHD 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015780	N25 J O DIE ENS UMH AYB80	78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015880	N36 JEF TRAB SOC UMH A 80	56	0.00	0.00	0.00	0.00	283,664.64	0.00	0.00
12015980	N33 JEF TRAB SOC UMH B 80	46	0.00	0.00	0.00	0.00	215,511.84	0.00	0.00
12016080	N30 JEF TRAB SOC UMH C 80	35	0.00	0.00	0.00	0.00	153,745.20	0.00	0.00
12016180	N27 JEF TRAB SOC UMH D 80	9	0.00	0.00	0.00	0.00	37,464.72	0.00	0.00
12016280	N27 JEF TRAB SOC UMF 80	140	0.00	0.00	0.00	0.00	589,545.60	0.00	0.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	0.00	0.00	0.00	0.00	276,866.64	0.00	0.00
12016480	N41 COO D NUT DIE D1Y2 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016580	N44 COO D NUT DIE D3Y4 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016680	N25 FOTOG VIDEO DIGIT 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	247	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016880	N10 SRIA F UNID OPERAT 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016980	N10 SRIA J OFNA DEL 1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017180	N13 SRIA J OFNA DEL 3 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017480	N12 SRIA J DEPTO DEL 1 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017580	N13 SRIA J DEPTO DEL 2 80	114	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017680	N15 SRIA J DEPTO DEL 3 80	116	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017780	N17 SRIA J DEPTO DEL 4 80	96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017880	N13 SRIA D UNID OPERAT 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017980	N13 SRIA J SERV DEL 1 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018080	N15 SRIA J SERV DEL 2 80	88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018180	N17 SRIA J SERV DEL 3 80	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018280	N20 SRIA J SERV DEL 4 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018380	N13 SRIA SUBDELEGADO 1 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018480	N15 SRIA SUBDELEGADO 2 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018580	N17 SRIA SUBDELEGADO 3 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018680	N20 SRIA SUBDELEGADO 4 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018780	N15 SRIA AUX DELEG 1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12015380	N36 JEF D NUT DIE UMHA 80	52	9,054,588.10	114,561.40	984,279.01	453,515.75	212,171.08	121,740.95	2,064.00
12015480	N33 JEF D NUT DIE UMHB 80	39	6,132,342.70	76,260.41	638,394.64	307,595.58	143,904.35	82,706.34	1,290.00
12015580	N30 JEF D NUT DIE UMHC 80	46	6,918,912.69	82,592.67	704,979.89	344,579.82	161,206.90	92,838.99	1,806.00
12015680	N25 JEF D NUT DIE UMHD 80	12	1,468,157.70	18,060.68	135,600.05	75,200.78	35,181.64	20,112.26	0.00
12015780	N25 J O DIE ENS UMH AYB80	78	10,530,871.05	121,392.93	992,194.32	526,373.47	246,256.65	141,200.08	3,036.00
12015880	N36 JEF TRAB SOC UMH A 80	56	10,194,934.55	125,065.83	1,098,605.86	506,264.69	236,848.94	136,370.75	2,322.00
12015980	N33 JEF TRAB SOC UMH B 80	46	7,707,870.04	92,061.68	798,891.69	381,985.27	178,706.57	103,085.93	1,806.00
12016080	N30 JEF TRAB SOC UMH C 80	35	5,390,353.78	63,504.67	537,788.86	267,863.50	125,316.23	72,255.43	1,806.00
12016180	N27 JEF TRAB SOC UMH D 80	9	1,398,389.99	15,661.76	134,341.34	68,756.97	32,167.02	18,561.78	0.00
12016280	N27 JEF TRAB SOC UMF 80	140	20,172,487.17	236,886.76	1,992,744.84	1,010,857.49	472,915.91	273,185.36	7,938.00
12016380	N25 SUBJ TRAB SOC UMH 80	69	9,580,514.64	108,859.65	905,957.58	476,992.26	223,154.29	128,967.68	3,612.00
12016480	N41 COO D NUT DIE D1Y2 80	13	2,686,410.31	36,012.00	305,921.32	133,914.82	62,650.21	35,792.66	258.00
12016580	N44 COO D NUT DIE D3Y4 80	20	4,358,934.41	61,316.76	534,029.63	220,188.43	103,012.14	58,887.64	516.00
12016680	N25 FOTOG VIDEO DIGIT 80	27	3,841,846.83	42,785.14	387,558.51	190,566.37	89,153.85	51,635.97	1,002.00
12016780	N12 SRIA E UNID OPERAT 80	247	25,655,246.40	237,876.61	2,028,517.36	1,259,314.63	589,152.94	342,796.14	11,550.00
12016880	N10 SRIA F UNID OPERAT 80	3	277,061.61	2,507.60	20,956.69	13,799.83	6,456.06	3,783.54	258.00
12016980	N10 SRIA J OFNA DEL 1 80	2	212,280.27	1,825.12	16,686.24	10,111.84	4,730.69	2,776.46	0.00
12017080	N12 SRIA J OFNA DEL 2 80	54	5,257,777.44	50,160.38	403,192.41	261,609.89	122,390.58	71,212.38	2,580.00
12017180	N13 SRIA J OFNA DEL 3 80	61	6,494,772.46	61,756.21	509,704.09	318,368.13	148,944.19	86,453.56	2,322.00
12017280	N15 SRIA J OFNA DEL 4 80	98	10,364,387.70	106,196.68	872,236.72	520,629.39	243,569.31	141,576.34	1,548.00
12017380	N10 TAQUIMECANOGRAFA 80	56	5,513,341.16	48,575.61	417,970.31	269,738.24	126,193.34	73,768.17	1,806.00
12017480	N12 SRIA J DEPTO DEL 1 80	12	1,385,409.53	12,241.20	106,125.54	65,599.22	30,689.69	17,866.15	258.00
12017580	N13 SRIA J DEPTO DEL 2 80	114	11,864,726.04	114,298.69	960,734.58	586,617.01	274,440.68	159,519.33	6,450.00
12017680	N15 SRIA J DEPTO DEL 3 80	116	12,863,760.01	128,508.26	1,064,162.35	633,747.15	296,489.88	171,976.55	4,902.00
12017780	N17 SRIA J DEPTO DEL 4 80	96	10,808,865.07	115,089.34	962,472.31	544,668.42	254,815.66	147,588.21	2,064.00
12017880	N13 SRIA D UNID OPERAT 80	38	3,979,158.43	38,093.53	318,265.90	196,039.94	91,714.62	53,362.86	1,290.00
12017980	N13 SRIA J SERV DEL 1 80	14	1,668,334.73	15,018.62	131,441.20	79,102.11	37,006.85	21,500.37	774.00
12018080	N15 SRIA J SERV DEL 2 80	88	9,312,397.52	95,497.42	769,170.67	465,613.19	217,830.78	126,140.62	3,870.00
12018180	N17 SRIA J SERV DEL 3 80	81	9,524,112.21	99,122.78	824,087.93	470,085.07	219,922.85	127,302.68	3,354.00
12018280	N20 SRIA J SERV DEL 4 80	42	4,635,086.71	52,950.85	400,302.49	237,261.23	110,999.39	63,966.12	2,322.00
12018380	N13 SRIA SUBDELEGADO 1 80	10	1,081,721.76	10,254.98	90,079.37	52,873.04	24,735.92	14,435.64	714.00
12018480	N15 SRIA SUBDELEGADO 2 80	11	1,186,447.45	12,022.10	97,469.21	58,839.93	27,527.46	15,920.27	1,032.00
12018580	N17 SRIA SUBDELEGADO 3 80	17	2,014,789.85	20,933.20	181,649.35	99,343.47	46,476.45	26,957.06	516.00
12018680	N20 SRIA SUBDELEGADO 4 80	38	4,593,953.00	49,812.83	406,417.72	228,746.90	107,016.14	61,819.48	1,806.00
12018780	N15 SRIA AUX DELEG 1 80	2	223,542.95	2,261.36	14,081.50	10,882.03	5,091.01	2,889.86	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12015380	N36 JEF D NUT DIE UMHA 80	52	1,122,070.42	530,427.76	226,596.76	3,767,427.13	16,579,506.11	318,836.66
12015480	N33 JEF D NUT DIE UMHB 80	39	760,509.04	359,760.91	148,032.99	2,518,454.26	11,257,351.04	288,650.03
12015580	N30 JEF D NUT DIE UMHC 80	46	835,979.45	403,017.30	160,693.55	2,787,694.57	12,589,073.98	273,675.52
12015680	N25 JEF D NUT DIE UMHD 80	12	184,132.80	87,954.12	33,251.14	589,493.47	2,744,551.33	228,712.61
12015780	N25 J O DIE ENS UMH AYB80	78	1,360,242.12	615,641.53	234,447.63	4,240,784.73	19,236,506.82	246,621.88
12015880	N36 JEF TRAB SOC UMH A 80	56	1,236,878.83	592,122.42	247,988.23	4,182,467.55	18,423,930.74	328,998.76
12015980	N33 JEF TRAB SOC UMH B 80	46	932,135.77	446,766.35	181,321.42	3,116,760.68	13,899,027.84	302,152.78
12016080	N30 JEF TRAB SOC UMH C 80	35	651,153.60	313,290.64	123,707.48	2,156,686.41	9,740,221.39	278,292.04
12016180	N27 JEF TRAB SOC UMH D 80	9	163,932.01	80,417.52	32,178.66	546,017.06	2,485,048.57	276,116.51
12016280	N27 JEF TRAB SOC UMF 80	140	2,583,878.69	1,182,289.61	444,128.18	8,204,824.84	36,787,291.21	262,766.37
12016380	N25 SUBJ TRAB SOC UMH 80	69	1,213,771.89	557,885.73	209,045.08	3,828,246.16	17,358,436.72	251,571.55
12016480	N41 COO D NUT DIE D1Y2 80	13	313,210.35	156,625.51	73,984.73	1,118,369.60	4,910,517.27	377,732.10
12016580	N44 COO D NUT DIE D3Y4 80	20	523,888.85	257,530.30	119,264.23	1,878,633.98	8,078,925.19	403,946.26
12016680	N25 FOTOG VIDEO DIGIT 80	27	485,829.00	222,884.65	80,912.49	1,552,327.98	6,939,700.17	257,025.93
12016780	N12 SRIA E UNID OPERAT 80	247	3,387,026.83	1,472,882.61	446,668.15	9,775,785.27	45,920,509.11	185,912.99
12016880	N10 SRIA F UNID OPERAT 80	3	39,631.33	16,140.15	4,330.30	107,863.50	505,381.11	168,460.37
12016980	N10 SRIA J OFNA DEL 1 80	2	27,582.87	11,826.72	3,563.51	79,103.45	371,687.72	185,843.86
12017080	N12 SRIA J OFNA DEL 2 80	54	717,563.31	305,976.45	91,809.79	2,026,495.19	9,577,518.71	177,361.46
12017180	N13 SRIA J OFNA DEL 3 80	61	867,994.87	372,360.37	121,924.31	2,489,827.73	11,655,668.19	191,076.53
12017280	N15 SRIA J OFNA DEL 4 80	98	1,389,315.50	608,923.29	188,942.45	4,072,937.68	18,970,922.98	193,580.85
12017380	N10 TAQUIMECANOGRAFA 80	56	744,724.84	315,483.25	90,126.60	2,088,386.36	9,850,239.52	175,897.13
12017480	N12 SRIA J DEPTO DEL 1 80	12	178,805.80	76,724.23	26,748.44	515,058.27	2,410,078.04	200,839.84
12017580	N13 SRIA J DEPTO DEL 2 80	114	1,555,216.55	686,101.68	212,114.91	4,555,493.43	21,412,051.47	187,825.01
12017680	N15 SRIA J DEPTO DEL 3 80	116	1,729,985.55	741,224.63	248,333.14	5,019,329.51	23,249,388.72	200,425.76
12017780	N17 SRIA J DEPTO DEL 4 80	96	1,425,004.19	637,039.13	206,192.02	4,294,933.28	19,816,837.71	206,425.39
12017880	N13 SRIA D UNID OPERAT 80	38	538,045.59	229,286.47	72,106.70	1,538,205.61	7,181,308.04	188,981.79
12017980	N13 SRIA J SERV DEL 1 80	14	215,695.51	92,517.07	32,739.08	625,794.81	2,907,161.54	207,654.40
12018080	N15 SRIA J SERV DEL 2 80	88	1,235,203.16	544,576.90	176,235.08	3,634,137.82	17,017,520.94	193,380.92
12018180	N17 SRIA J SERV DEL 3 80	81	1,256,781.18	549,807.03	192,251.50	3,742,715.02	17,243,454.19	212,882.15
12018280	N20 SRIA J SERV DEL 4 80	42	614,437.98	277,498.50	95,926.99	1,855,665.55	8,649,827.78	205,948.28
12018380	N13 SRIA SUBDELEGADO 1 80	10	136,412.55	61,839.82	19,036.28	410,381.60	1,929,983.36	192,998.34
12018480	N15 SRIA SUBDELEGADO 2 80	11	146,750.41	68,818.64	22,767.29	451,147.31	2,146,467.96	195,133.45
12018580	N17 SRIA SUBDELEGADO 3 80	17	262,858.03	116,191.16	38,865.84	793,790.56	3,643,181.13	214,304.77
12018680	N20 SRIA SUBDELEGADO 4 80	38	598,929.14	267,540.27	95,931.54	1,818,020.02	8,365,422.30	220,142.69
12018780	N15 SRIA AUX DELEG 1 80	2	29,235.60	12,727.52	5,444.71	82,613.59	398,678.94	199,339.47



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12018880	N17 SRIA AUX DELEG 2 80	10	490,941.60	197,358.50	0.00	0.00	0.00	0.00	48,181.00
12018980	N20 SRIA AUX DELEG 3 80	15	771,098.40	309,981.60	0.00	0.00	0.00	0.00	57,657.60
12019080	N22 SRIA AUX DELEG 4 80	11	597,880.80	240,348.13	0.00	0.00	0.00	0.00	15,240.52
12019180	N15 SRIA C UNID OPERAT 80	38	1,757,925.60	706,686.00	0.00	0.00	0.00	0.00	147,228.11
12019280	N20 SRIA A UNID OPERAT 80	7	359,845.92	144,658.08	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	102,813.12	41,330.88	0.00	0.00	0.00	36,036.00	7,207.20
12019480	N22 SRIA DELEGADO 2 80	10	543,528.00	218,498.30	0.00	0.00	0.00	0.00	7,620.26
12019580	N24 SRIA DELEGADO 3 80	11	624,616.08	251,095.68	0.00	0.00	0.00	0.00	55,727.12
12019680	N27 SRIA DELEGADO 4 80	5	300,356.40	120,743.25	0.00	0.00	0.00	0.00	8,421.99
12019780	N12 SUBJ CJAS TIENDA AB80	24	1,019,220.48	409,726.56	0.00	0.00	0.00	0.00	51,203.95
12019880	N13 JEFE AREA TIENDA 80	53	2,320,764.00	932,947.34	0.00	0.00	0.00	0.00	204,983.83
12019980	N17 JEFE CAJ TIENDA 80	49	2,405,613.84	967,056.65	0.00	0.00	0.00	34,415.01	121,140.80
12020080	N44 ADMOR TIENDA A 80	19	1,749,288.96	703,214.13	0.00	0.00	0.00	0.00	162,639.68
12020180	N41 ADMOR TIENDA B 80	23	1,956,304.56	786,434.40	0.00	0.00	0.00	59,624.76	23,849.90
12020280	N39 ADMOR TIENDA C 80	33	2,583,329.76	1,038,498.45	0.00	0.00	0.00	0.00	252,430.47
12020380	N14 PROM REGIS PR REC N80	1	44,268.24	17,795.83	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	1	49,444.32	19,876.62	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	17	1,565,153.28	629,191.59	0.00	0.00	0.00	0.00	167,802.85
12021080	N47 ASESOR JEF SERV D4 80	8	795,701.76	319,872.08	0.00	0.00	0.00	0.00	13,944.67
12021180	N41 COORD CURSOS TEC 80	49	4,167,779.28	1,675,447.20	0.00	0.00	214,649.10	0.00	107,324.55
12021380	N16 TEC ATN ORIE DERECH80	2	95,359.68	38,334.60	0.00	0.00	0.00	0.00	6,684.71
12021480	N17 CENSOR CONSTRUC 80	220	10,800,715.20	4,341,887.00	0.00	0.00	0.00	172,075.05	933,197.25
12021580	N17 LOCALIZADOR PATRON 80	184	9,033,325.44	3,631,396.40	0.00	0.00	0.00	68,830.02	658,703.14
12021680	N22 VISITADOR 80	247	13,425,141.60	5,396,908.01	0.00	0.00	0.00	114,303.96	1,341,623.40
12021780	N26 EJEC OFNA COBR IMSS80	154	9,042,670.56	3,635,153.06	0.00	0.00	0.00	82,323.54	561,446.50
12021880	N29 TEC EST SOC SAL TRA80	13	809,655.60	325,481.52	0.00	0.00	0.00	0.00	101,289.15
12021980	N29 CONTADOR TIENDA C 80	20	1,245,624.00	500,740.80	0.00	0.00	0.00	0.00	183,368.29
12022080	N29 JEFE MERC TIENDA B 80	17	1,058,780.40	425,629.68	0.00	0.00	0.00	43,659.12	75,093.68
12022180	N34 CONTADOR TIENDA B 80	26	1,783,030.08	716,778.14	0.00	0.00	0.00	48,073.24	67,302.54
12022280	N34 JEF APOYO OP TIEN A80	13	891,515.04	358,389.07	0.00	0.00	0.00	0.00	19,229.30
12022380	N34 JEFE MERC TIENDA A 80	10	685,780.80	275,683.90	0.00	0.00	0.00	0.00	9,614.65
12022480	N37 CONTADOR TIENDA A 80	17	1,265,738.40	508,826.83	0.00	0.00	0.00	0.00	31,315.86
12022580	N20 INSP CONTR TEC INS 80	18	925,318.08	371,977.92	0.00	0.00	0.00	36,036.00	57,657.60
12022680	N58 COORDINADOR D4 80	3	449,122.32	180,547.17	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12018880	N17 SRIA AUX DELEG 2 80	10	0.00	0.00	54,000.00	0.00	36,135.60	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	0.00	81,000.00	0.00	251,651.28	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	11	0.00	0.00	59,400.00	0.00	153,040.08	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	38	0.00	0.00	205,200.00	0.00	902,070.24	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	7	0.00	0.00	37,800.00	0.00	147,747.60	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	10,800.00	0.00	66,066.00	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	54,000.00	0.00	206,381.52	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	59,400.00	0.00	218,264.16	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	27,000.00	0.00	74,394.24	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	0.00	129,600.00	0.00	543,296.40	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	286,200.00	0.00	1,231,908.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	49	0.00	0.00	264,600.00	0.00	1,291,135.92	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	102,600.00	0.00	1,017,572.64	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	124,200.00	0.00	1,022,563.68	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	178,200.00	0.00	1,276,785.12	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	5,400.00	0.00	18,102.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	1	0.00	0.00	5,400.00	0.00	36,971.04	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	17	0.00	0.00	91,800.00	0.00	406,598.64	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	8	0.00	0.00	43,200.00	0.00	245,193.84	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	49	0.00	0.00	264,600.00	0.00	2,480,387.04	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	10,800.00	0.00	34,537.68	0.00	0.00
12021480	N17 CENSOR CONSTRUCC 80	220	0.00	0.00	1,188,000.00	0.00	4,480,257.36	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	184	0.00	0.00	993,600.00	0.00	3,667,490.40	0.00	0.00
12021680	N22 VISITADOR 80	247	0.00	0.00	1,333,800.00	0.00	4,975,393.20	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	154	0.00	0.00	831,600.00	0.00	3,963,876.72	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	70,200.00	0.00	496,985.52	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	20	0.00	0.00	108,000.00	0.00	451,870.80	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	91,800.00	0.00	574,844.16	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	140,400.00	0.00	777,182.40	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	70,200.00	0.00	499,961.76	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	10	0.00	0.00	54,000.00	0.00	406,218.96	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	17	0.00	0.00	91,800.00	0.00	662,851.20	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	97,200.00	0.00	587,386.56	0.00	0.00
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	16,200.00	0.00	264,111.12	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12018880	N17 SRIA AUX DELEG 2 80	10	0.00	0.00	0.00	16,615.73	0.00	133,219.64	90,662.26
12018980	N20 SRIA AUX DELEG 3 80	15	2,400.00	0.00	0.00	29,020.76	0.00	205,448.95	140,438.88
12019080	N22 SRIA AUX DELEG 4 80	11	2,400.00	0.00	1,018.56	21,741.17	0.00	152,234.06	101,987.42
12019180	N15 SRIA C UNID OPERAT 80	38	0.00	0.00	1,018.56	75,383.85	0.00	466,437.00	315,412.64
12019280	N20 SRIA A UNID OPERAT 80	7	2,400.00	0.00	1,018.56	14,448.75	0.00	88,741.47	60,018.70
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	4,938.00	0.00	34,154.27	23,806.51
12019480	N22 SRIA DELEGADO 2 80	10	2,400.00	0.00	1,018.56	20,599.64	0.00	138,670.61	94,798.18
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	0.00	23,581.26	0.00	168,260.32	115,384.61
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	0.00	10,753.14	0.00	76,153.75	50,828.70
12019780	N12 SUBJ CJAS TIENDA AB80	24	2,400.00	0.00	6,111.36	43,684.07	35,981.06	261,757.45	174,884.25
12019880	N13 JEFE AREA TIENDA 80	53	2,400.00	0.00	8,829.12	99,126.35	17,079.81	620,416.92	421,677.75
12019980	N17 JEFE CAJ TIENDA 80	49	0.00	0.00	6,111.36	100,438.44	17,377.24	633,428.35	431,662.20
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	0.00	73,444.47	19,405.77	467,625.87	315,732.46
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	77,268.94	0.00	506,786.60	346,643.84
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	1,018.56	103,216.39	0.00	698,404.28	476,712.72
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	1,817.92	0.00	10,637.57	7,089.74
12020480	N18 COOR REG CIV REC N 80	1	0.00	0.00	0.00	2,282.22	0.00	12,028.17	8,435.43
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	2,862.36	0.00	24,714.87	16,880.01
12020980	N44 ASESOR JEF SERV D3 80	17	0.00	0.00	0.00	55,020.41	0.00	424,728.30	290,419.16
12021080	N47 ASESOR JEF SERV D4 80	8	0.00	0.00	0.00	28,592.98	0.00	199,635.35	132,961.31
12021180	N41 COORD CURSOS TEC 80	49	0.00	0.00	0.00	182,978.82	0.00	1,136,953.02	761,503.28
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	0.00	3,482.10	0.00	25,504.41	17,908.03
12021480	N17 CENSOR CONSTRUCC 80	220	2,400.00	0.00	6,111.36	438,364.81	0.00	2,916,622.29	1,978,422.08
12021580	N17 LOCALIZADOR PATRON 80	184	2,400.00	0.00	20,541.60	363,152.94	0.00	2,394,258.12	1,620,654.99
12021680	N22 VISITADOR 80	247	4,800.00	0.00	8,148.48	526,180.93	0.00	3,648,257.19	2,481,830.73
12021780	N26 EJEC OFNA COBR IMSS80	154	4,800.00	0.00	14,599.68	366,160.20	0.00	2,364,997.09	1,588,977.43
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	0.00	35,379.96	0.00	219,892.51	148,617.69
12021980	N29 CONTADOR TIENDA C 80	20	0.00	0.00	3,055.68	48,526.46	0.00	346,412.15	235,727.46
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	2,037.12	45,006.30	25,603.75	289,069.54	197,345.61
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	4,074.24	69,356.19	11,229.38	470,173.46	320,891.33
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	2,037.12	36,775.67	22,673.58	225,491.13	150,995.32
12022380	N34 JEFE MERC TIENDA A 80	10	0.00	0.00	3,055.68	28,465.35	31,255.89	171,990.51	114,667.75
12022480	N37 CONTADOR TIENDA A 80	17	0.00	0.00	1,018.56	50,671.70	17,405.87	322,229.73	217,110.54
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	1,018.56	41,959.61	0.00	250,036.96	170,845.91
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	0.00	18,422.45	0.00	109,092.89	71,864.31

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12018880	N17 SRIA AUX DELEG 2 80	10	0.00	0.00	0.00	0.00	62,708.71	181,388.72	48,000.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	0.00	0.00	0.00	115,321.09	280,363.53	72,000.00
12019080	N22 SRIA AUX DELEG 4 80	11	0.00	0.00	0.00	0.00	82,050.73	209,055.03	52,800.00
12019180	N15 SRIA C UNID OPERAT 80	38	0.00	0.00	0.00	0.00	279,553.57	640,865.13	182,400.00
12019280	N20 SRIA A UNID OPERAT 80	7	0.00	0.00	0.00	0.00	48,900.55	123,499.92	33,600.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	0.00	19,661.43	46,363.03	9,600.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	0.00	0.00	78,241.30	189,286.65	48,000.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	0.00	0.00	96,388.76	229,384.77	52,800.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	0.00	0.00	40,593.91	105,055.57	24,000.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	0.00	0.00	0.00	165,096.46	362,036.89	115,200.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	0.00	0.00	391,500.17	849,839.52	254,400.00
12019980	N17 JEFE CAJ TIENDA 80	49	0.00	0.00	0.00	0.00	400,929.15	867,419.29	235,200.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	0.00	0.00	279,390.44	641,690.14	91,200.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	0.00	301,233.07	694,263.29	110,400.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	0.00	0.00	410,692.78	953,858.74	158,400.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	0.00	6,153.20	14,991.65	4,800.00
12020480	N18 COOR REG CIV REC N 80	1	0.00	0.00	0.00	0.00	8,292.18	17,042.30	4,800.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	0.00	10,778.66	34,126.66	4,800.00
12020980	N44 ASESOR JEF SERV D3 80	17	0.00	0.00	0.00	0.00	221,481.33	581,117.79	81,600.00
12021080	N47 ASESOR JEF SERV D4 80	8	0.00	0.00	0.00	0.00	105,096.43	275,842.48	38,400.00
12021180	N41 COORD CURSOS TEC 80	49	0.00	0.00	0.00	0.00	689,929.88	1,578,923.30	235,200.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	0.00	0.00	16,027.64	34,630.86	9,600.00
12021480	N17 CENSOR CONSTRUCC 80	220	0.00	0.00	0.00	0.00	1,684,773.63	3,994,778.34	1,056,000.00
12021580	N17 LOCALIZADOR PATRON 80	184	0.00	0.00	0.00	0.00	1,388,732.31	3,286,741.82	883,200.00
12021680	N22 VISITADOR 80	247	0.00	0.00	0.00	0.00	2,072,574.01	4,989,342.67	1,185,600.00
12021780	N26 EJEC OFNA COBR IMSS80	154	0.00	0.00	0.00	0.00	1,350,415.47	3,259,532.33	739,200.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	0.00	0.00	139,668.41	303,188.22	62,400.00
12021980	N29 CONTADOR TIENDA C 80	20	0.00	0.00	0.00	0.00	193,561.91	474,863.10	96,000.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	0.00	0.00	167,913.61	394,405.41	81,600.00
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	0.00	0.00	269,684.22	642,879.66	124,800.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	0.00	0.00	137,598.19	310,778.23	62,400.00
12022380	N34 JEFE MERC TIENDA A 80	10	0.00	0.00	0.00	0.00	107,744.12	237,553.19	48,000.00
12022480	N37 CONTADOR TIENDA A 80	17	0.00	0.00	0.00	0.00	196,216.67	442,864.15	81,600.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	0.00	0.00	152,332.52	341,912.40	86,400.00
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	0.00	0.00	62,818.20	153,026.30	14,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12018880	N17 SRIA AUX DELEG 2 80	10	0.00	86,037.50	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	135,135.00	0.00	0.00	0.00	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	11	0.00	104,778.63	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	38	0.00	308,076.64	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	7	0.00	63,063.00	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	18,018.00	0.00	0.00	0.00	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	95,253.30	0.00	0.00	0.00	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	109,463.97	0.00	0.00	0.00	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	52,637.45	0.00	0.00	0.00	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	178,618.32	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	406,714.05	0.00	0.00	0.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	49	0.00	421,583.75	0.00	0.00	0.00	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	306,562.91	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	342,842.37	0.00	0.00	0.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	452,728.65	0.00	0.00	0.00	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	7,758.01	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	1	0.00	8,665.12	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	17	0.00	274,293.13	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	8	0.00	139,446.72	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	49	286,198.80	730,403.31	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	16,711.78	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUCC 80	220	0.00	1,892,825.00	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	184	0.00	1,583,090.00	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	247	0.00	2,352,756.51	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	154	0.00	1,584,727.76	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	141,892.14	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	20	0.00	218,295.60	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	185,551.26	0.00	0.00	0.00	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	26	0.00	312,476.06	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	156,238.03	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	10	0.00	120,183.10	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	17	0.00	221,820.59	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	162,162.00	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	3	0.00	78,708.69	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12018880	N17 SRIA AUX DELEG 2 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12018980	N20 SRIA AUX DELEG 3 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019080	N22 SRIA AUX DELEG 4 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019180	N15 SRIA C UNID OPERAT 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019280	N20 SRIA A UNID OPERAT 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019380	N20 SRIA DELEGADO 1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019480	N22 SRIA DELEGADO 2 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019580	N24 SRIA DELEGADO 3 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019680	N27 SRIA DELEGADO 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019980	N17 JEFE CAJ TIENDA 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020080	N44 ADMOR TIENDA A 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020180	N41 ADMOR TIENDA B 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020280	N39 ADMOR TIENDA C 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020380	N14 PROM REGIS PR REC N80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020480	N18 COOR REG CIV REC N 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020980	N44 ASESOR JEF SERV D3 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021080	N47 ASESOR JEF SERV D4 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021380	N16 TEC ATN ORIE DERECH80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021480	N17 CENSOR CONSTRUCC 80	220	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	184	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021680	N22 VISITADOR 80	247	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021780	N26 EJEC OFNA COBR IMSS80	154	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021880	N29 TEC EST SOC SAL TRA80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021980	N29 CONTADOR TIENDA C 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022080	N29 JEFE MERC TIENDA B 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022180	N34 CONTADOR TIENDA B 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022280	N34 JEF APOYO OP TIEN A80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022380	N34 JEFE MERC TIENDA A 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022480	N37 CONTADOR TIENDA A 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022580	N20 INSP CONTR TEC INS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12018880	N17 SRIA AUX DELEG 2 80	10	954,307.66	11,152.04	66,729.34	49,820.36	23,307.77	13,234.22	258.00
12018980	N20 SRIA AUX DELEG 3 80	15	1,680,418.69	18,915.22	141,477.58	85,169.75	39,845.50	22,850.95	516.00
12019080	N22 SRIA AUX DELEG 4 80	11	1,196,094.33	14,824.72	100,934.69	62,364.89	29,176.58	16,650.97	516.00
12019180	N15 SRIA C UNID OPERAT 80	38	4,230,331.74	42,219.01	357,875.77	209,219.13	97,880.25	56,930.87	1,290.00
12019280	N20 SRIA A UNID OPERAT 80	7	765,896.63	8,825.06	67,502.72	39,489.73	18,474.74	10,622.23	0.00
12019380	N20 SRIA DELEGADO 1 80	2	317,981.32	2,941.16	28,776.49	14,735.52	6,893.81	4,008.75	0.00
12019480	N22 SRIA DELEGADO 2 80	10	1,154,768.32	13,800.73	104,070.74	59,184.55	27,688.66	15,880.51	258.00
12019580	N24 SRIA DELEGADO 3 80	11	1,379,750.65	16,526.48	123,610.50	69,705.02	32,610.54	18,684.54	258.00
12019680	N27 SRIA DELEGADO 4 80	5	590,582.00	7,845.97	52,992.43	31,124.21	14,561.03	8,278.71	0.00
12019780	N12 SUBJ CJAS TIENDA AB80	24	2,479,596.77	22,908.53	195,317.99	122,462.79	57,292.49	32,978.55	1,548.00
12019880	N13 JEFE AREA TIENDA 80	53	5,728,022.86	53,986.65	466,744.62	280,292.29	131,130.88	76,198.40	2,064.00
12019980	N17 JEFE CAJ TIENDA 80	49	5,792,498.16	60,076.72	515,024.18	286,465.15	134,018.76	77,515.27	3,354.00
12020080	N44 ADMOR TIENDA A 80	19	4,181,078.51	58,353.42	498,384.01	210,494.85	98,477.10	56,003.77	774.00
12020180	N41 ADMOR TIENDA B 80	23	4,396,110.85	62,330.33	508,741.15	224,510.58	105,034.20	59,874.11	0.00
12020280	N39 ADMOR TIENDA C 80	33	6,000,946.16	80,524.68	654,581.51	301,942.52	141,259.68	80,702.63	1,290.00
12020380	N14 PROM REGIS PR REC N80	1	94,545.92	966.31	7,351.93	4,844.68	2,266.52	1,323.53	0.00
12020480	N18 COOR REG CIV REC N 80	1	123,793.08	1,267.16	12,095.44	6,144.62	2,874.67	1,672.78	0.00
12020680	N47 ASESOR DELEGADO D2 80	1	156,977.41	3,119.73	15,567.25	8,973.64	4,198.20	2,306.36	0.00
12020980	N44 ASESOR JEF SERV D3 80	17	3,224,053.20	50,590.33	341,614.38	168,001.38	78,597.12	44,158.55	0.00
12021080	N47 ASESOR JEF SERV D4 80	8	1,542,185.86	26,062.48	177,383.91	82,753.31	38,714.98	21,733.66	258.00
12021180	N41 COORD CURSOS TEC 80	49	10,344,498.30	134,422.18	1,165,233.70	514,966.22	240,919.87	138,055.44	3,612.00
12021380	N16 TEC ATN ORIE DERECH80	2	214,221.81	2,270.87	17,263.63	10,643.23	4,979.29	2,880.14	0.00
12021480	N17 CENSOR CONSTRUCC 80	220	25,085,714.17	265,500.85	2,118,453.24	1,251,142.62	585,329.88	337,926.43	3,096.00
12021580	N17 LOCALIZADOR PATRON 80	184	20,562,791.74	219,617.70	1,735,426.53	1,032,334.85	482,963.58	278,557.83	1,032.00
12021680	N22 VISITADOR 80	247	30,431,519.09	349,240.99	2,680,658.38	1,528,901.56	715,275.65	410,528.47	4,386.00
12021780	N26 EJEC OFNA COBR IMSS80	154	20,347,809.78	244,927.71	1,935,634.74	1,032,953.95	483,253.24	277,333.68	3,612.00
12021880	N29 TEC EST SOC SAL TRA80	13	2,044,995.12	23,499.65	209,137.35	100,691.05	47,106.92	27,188.98	258.00
12021980	N29 CONTADOR TIENDA C 80	20	2,860,422.25	35,169.69	265,862.51	143,485.92	67,127.91	38,350.47	774.00
12022080	N29 JEFE MERC TIENDA B 80	17	2,599,559.24	30,435.70	259,876.54	128,854.05	60,282.57	34,402.47	258.00
12022180	N34 CONTADOR TIENDA B 80	26	3,975,300.86	52,012.58	406,487.76	202,092.95	94,546.40	53,892.00	516.00
12022280	N34 JEF APOYO OP TIEN A80	13	2,052,767.40	26,234.18	219,440.45	104,270.17	48,781.37	27,737.21	516.00
12022380	N34 JEFE MERC TIENDA A 80	10	1,608,433.10	20,232.63	172,572.40	81,533.04	38,144.12	21,525.84	774.00
12022480	N37 CONTADOR TIENDA A 80	17	2,845,731.70	38,239.16	311,710.48	145,212.67	67,935.75	38,670.04	516.00
12022580	N20 INSP CONTR TEC INS 80	18	2,356,926.04	24,447.15	223,242.39	115,477.05	54,024.37	31,371.58	774.00
12022680	N58 COORDINADOR D4 80	3	969,191.13	17,635.70	144,842.73	51,090.67	23,902.07	13,522.48	258.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12018880	N17 SRIA AUX DELEG 2 80	10	129,818.18	58,269.40	21,569.65	374,158.96	1,819,408.22	181,940.82
12018980	N20 SRIA AUX DELEG 3 80	15	229,243.04	99,613.75	36,132.24	673,764.03	3,125,281.12	208,352.07
12019080	N22 SRIA AUX DELEG 4 80	11	160,701.71	72,941.39	27,003.63	485,114.58	2,279,089.71	207,189.97
12019180	N15 SRIA C UNID OPERAT 80	38	557,143.87	244,700.70	79,868.71	1,647,128.31	7,635,385.65	200,931.20
12019280	N20 SRIA A UNID OPERAT 80	7	104,230.92	46,186.81	15,641.51	310,973.72	1,436,716.27	205,245.18
12019380	N20 SRIA DELEGADO 1 80	2	37,242.69	17,234.53	7,080.81	118,913.76	539,708.20	269,854.10
12019480	N22 SRIA DELEGADO 2 80	10	148,942.88	69,221.71	25,069.45	464,117.23	2,162,413.55	216,241.36
12019580	N24 SRIA DELEGADO 3 80	11	183,360.45	81,526.33	32,126.90	558,408.76	2,562,775.49	232,979.59
12019680	N27 SRIA DELEGADO 4 80	5	77,463.04	36,402.58	14,444.00	243,111.97	1,134,050.37	226,810.07
12019780	N12 SUBJ CJAS TIENDA AB80	24	338,860.12	143,231.30	41,470.63	956,070.40	4,454,887.65	185,620.32
12019880	N13 JEFE AREA TIENDA 80	53	751,081.34	327,827.22	102,199.18	2,191,524.58	10,240,311.44	193,213.42
12019980	N17 JEFE CAJ TIENDA 80	49	755,053.84	335,046.95	112,756.94	2,279,311.81	10,477,423.81	213,824.98
12020080	N44 ADMOR TIENDA A 80	19	502,423.03	246,192.78	116,761.91	1,787,864.87	7,718,232.34	406,222.75
12020180	N41 ADMOR TIENDA B 80	23	549,382.13	262,585.45	119,716.08	1,892,174.03	8,244,589.44	358,460.41
12020280	N39 ADMOR TIENDA C 80	33	704,056.36	353,149.16	160,734.87	2,478,241.41	11,062,517.33	335,227.80
12020380	N14 PROM REGIS PR REC N80	1	13,261.29	5,666.29	1,654.31	37,334.86	176,149.02	176,149.02
12020480	N18 COOR REG CIV REC N 80	1	18,132.11	7,186.68	2,253.77	51,627.23	224,864.63	224,864.63
12020680	N47 ASESOR DELEGADO D2 80	1	23,864.46	10,495.49	5,816.07	74,341.20	330,781.33	330,781.33
12020980	N44 ASESOR JEF SERV D3 80	17	406,059.14	196,492.81	102,698.38	1,388,212.09	6,177,418.57	363,377.56
12021080	N47 ASESOR JEF SERV D4 80	8	197,455.11	96,787.50	49,025.97	690,174.92	3,028,062.54	378,507.82
12021180	N41 COORD CURSOS TEC 80	49	1,231,146.74	602,299.65	275,821.13	4,306,476.93	18,818,754.51	384,056.21
12021380	N16 TEC ATN ORIE DERECH80	2	29,307.29	12,448.22	4,267.26	84,059.93	393,641.42	196,820.71
12021480	N17 CENSOR CONSTRUCC 80	220	3,269,423.36	1,463,324.62	513,729.87	9,807,926.87	45,694,356.24	207,701.62
12021580	N17 LOCALIZADOR PATRON 80	184	2,700,091.73	1,207,409.19	416,727.03	8,074,160.44	37,670,277.62	204,729.77
12021680	N22 VISITADOR 80	247	3,883,364.77	1,788,188.81	684,848.85	12,045,393.48	55,902,054.17	226,324.11
12021780	N26 EJEC OFNA COBR IMSS80	154	2,631,280.32	1,208,133.16	466,830.28	8,283,959.08	37,674,439.42	244,639.22
12021880	N29 TEC EST SOC SAL TRA80	13	254,830.39	117,767.29	46,935.91	827,415.54	3,682,066.26	283,235.87
12021980	N29 CONTADOR TIENDA C 80	20	350,011.61	167,819.80	71,807.18	1,140,409.09	5,246,455.34	262,322.77
12022080	N29 JEFE MERC TIENDA B 80	17	319,898.33	150,706.46	60,567.89	1,045,282.01	4,703,621.65	276,683.63
12022180	N34 CONTADOR TIENDA B 80	26	506,495.30	236,366.00	100,494.07	1,652,903.06	7,411,234.00	285,047.46
12022280	N34 JEF APOYO OP TIEN A80	13	265,166.78	121,953.43	48,550.02	862,649.61	3,806,932.05	292,840.93
12022380	N34 JEFE MERC TIENDA A 80	10	207,164.58	95,360.30	37,175.27	674,482.18	2,968,696.08	296,869.61
12022480	N37 CONTADOR TIENDA A 80	17	364,344.22	169,839.39	71,494.24	1,207,961.95	5,319,432.05	312,907.77
12022580	N20 INSP CONTR TEC INS 80	18	302,083.32	135,060.89	47,448.20	933,928.95	4,216,173.07	234,231.84
12022680	N58 COORDINADOR D4 80	3	114,888.72	59,755.16	33,137.13	459,032.66	1,877,346.11	625,782.04



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12022780	N56 COORDINADOR D3 80	5	684,247.20	275,067.35	0.00	0.00	0.00	0.00	211,049.21
12022880	N54 COORDINADOR D2 80	3	384,176.16	154,438.83	0.00	0.00	0.00	0.00	53,861.50
12023080	N55 JEFE DEPTO DELEG 4 80	24	3,163,351.68	1,271,667.36	0.00	0.00	0.00	0.00	73,917.00
12023180	N53 JEFE DEPTO DELEG 3 80	78	9,779,908.32	3,931,522.92	0.00	0.00	0.00	0.00	1,353,564.39
12023280	N51 JEFE DEPTO DELEG 2 80	79	9,134,909.04	3,672,233.63	0.00	0.00	0.00	0.00	988,905.94
12023380	N49 JEFE DEPTO DELEG 1 80	17	1,825,326.72	733,781.37	0.00	0.00	0.00	451,607.34	75,267.90
12023480	N51 JEFE OFNA DELEG 4 80	258	29,832,994.08	11,992,864.26	0.00	0.00	0.00	0.00	729,520.65
12023580	N49 JEFE OFNA DELEG 3 80	417	44,774,190.72	17,999,225.37	0.00	0.00	0.00	0.00	4,118,659.08
12023680	N47 JEFE OFNA DELEG 2 80	411	40,879,177.92	16,433,428.11	0.00	0.00	0.00	0.00	3,012,049.34
12023780	N44 JEFE OFNA DELEG 1 80	78	7,181,291.52	2,886,879.06	0.00	0.00	0.00	1,807,107.68	309,789.84
12024280	N53 JEFE DEPTO SUBDEL4 80	145	18,180,598.80	7,308,600.30	0.00	0.00	0.00	0.00	2,272,933.47
12024380	N51 JEFE DEPTO SUBDEL3 80	69	7,978,591.44	3,207,393.93	0.00	0.00	0.00	324,231.48	745,732.33
12024480	N49 JEFE DEPTO SUBDEL2 80	51	5,475,980.16	2,201,344.11	0.00	0.00	0.00	0.00	722,571.73
12024580	N47 JEFE DEPTO SUBDEL1 80	30	2,983,881.60	1,199,520.30	0.00	0.00	0.00	278,893.48	264,948.79
12024680	N49 JEFE OFNA SUBDEL 4 80	506	54,330,312.96	21,840,786.66	0.00	0.00	0.00	0.00	5,131,764.69
12024780	N47 JEFE OFNA SUBDEL 3 80	161	16,013,497.92	6,437,425.61	0.00	0.00	0.00	418,340.22	1,143,463.13
12024880	N44 JEFE OFNA SUBDEL 2 80	87	8,009,902.08	3,219,980.49	0.00	0.00	0.00	0.00	797,192.54
12024980	N41 JEFE OFNA SUBDEL 1 80	36	3,062,041.92	1,230,940.80	0.00	0.00	0.00	178,874.28	145,365.15
12025080	N22 J OFNA TEC ADMVA 1 80	147	7,989,861.60	3,211,925.01	0.00	0.00	0.00	0.00	101,349.49
12025180	N24 J OFNA TEC ADMVA 2 80	71	4,031,612.88	1,620,708.48	0.00	0.00	0.00	0.00	177,530.69
12025280	N27 J OFNA TEC ADMVA 3 80	36	2,162,566.08	869,351.40	0.00	0.00	0.00	0.00	89,273.11
12025380	N30 J OFNA TEC ADMVA 4 80	27	1,691,882.64	680,136.75	0.00	0.00	0.00	131,778.87	150,227.92
12025480	N47 SUP SERVS FINANZ D480	7	696,239.04	279,888.07	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	15	1,381,017.60	555,169.05	0.00	0.00	0.00	0.00	12,907.91
12025680	N41 SUP SERVS FINANZ D280	1	85,056.72	34,192.80	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	78,282.72	31,469.65	0.00	0.00	0.00	54,876.19	0.00
12025880	N51 J GPO AP PRES SO D480	2	231,263.52	92,967.94	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	4	397,850.88	159,936.04	0.00	0.00	0.00	0.00	41,834.02
12026280	N20 TEC INF C CTR P INV80	312	16,038,846.72	6,447,617.28	0.00	0.00	0.00	72,072.00	1,385,872.49
12026380	N62 J SERVS A D4 80	4	832,202.88	288,968.00	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4	799,529.28	265,562.76	0.00	0.00	0.00	0.00	231,541.66
12026580	N59 J SERVS A D2 80	1	189,195.12	62,840.99	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	181,190.88	60,182.39	0.00	0.00	0.00	104,944.92	0.00
12026780	N14 CONTROLADOR TARJ 80	365	16,157,907.60	6,495,477.95	0.00	0.00	0.00	0.00	832,899.96
12026880	N20 CONT REC E INC DEL 80	25	1,285,164.00	516,636.00	0.00	0.00	0.00	0.00	57,657.60

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12022780	N56 COORDINADOR D3 80	5	0.00	0.00	27,000.00	0.00	290,991.84	0.00	0.00
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	16,200.00	0.00	272,299.44	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	129,600.00	0.00	1,995,758.16	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	78	0.00	0.00	421,200.00	0.00	5,844,929.76	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	79	0.00	0.00	426,600.00	0.00	5,671,353.60	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	17	0.00	0.00	91,800.00	0.00	1,066,293.36	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	258	0.00	0.00	1,393,200.00	0.00	16,492,553.28	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	417	0.00	0.00	2,251,800.00	0.00	22,588,936.56	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	411	0.00	0.00	2,219,400.00	0.00	20,853,075.60	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	78	0.00	0.00	421,200.00	0.00	3,463,620.24	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	145	0.00	0.00	783,000.00	0.00	11,601,968.88	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	69	0.00	0.00	372,600.00	0.00	4,568,953.92	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	51	0.00	0.00	275,400.00	0.00	3,346,905.12	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	30	0.00	0.00	162,000.00	0.00	1,769,810.40	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	506	0.00	0.00	2,732,400.00	0.00	30,350,466.96	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	161	0.00	0.00	869,400.00	0.00	8,885,071.44	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	87	0.00	0.00	469,800.00	0.00	4,149,890.64	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	36	0.00	0.00	194,400.00	0.00	1,555,210.32	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	147	0.00	0.00	793,800.00	0.00	4,121,922.96	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	71	0.00	0.00	383,400.00	0.00	1,915,284.72	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	0.00	194,400.00	0.00	1,189,603.68	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	0.00	145,800.00	0.00	1,040,319.12	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	7	0.00	0.00	37,800.00	0.00	445,067.28	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	15	0.00	0.00	81,000.00	0.00	759,414.72	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	1	0.00	0.00	5,400.00	0.00	59,624.88	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	5,400.00	0.00	45,730.08	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	2	0.00	0.00	10,800.00	0.00	175,625.28	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	4	0.00	0.00	21,600.00	0.00	228,924.72	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	312	0.00	0.00	1,684,800.00	0.00	6,599,985.84	0.00	0.00
12026380	N62 J SERVS A D4 80	4	0.00	0.00	21,600.00	0.00	548,512.56	0.00	0.00
12026480	N60 J SERVS A D3 80	4	0.00	0.00	21,600.00	0.00	550,297.68	0.00	0.00
12026580	N59 J SERVS A D2 80	1	0.00	0.00	5,400.00	0.00	138,619.92	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	5,400.00	0.00	128,732.40	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	365	0.00	0.00	1,971,000.00	0.00	7,369,582.80	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	25	0.00	0.00	135,000.00	0.00	758,556.72	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12022780	N56 COORDINADOR D3 80	5	0.00	0.00	0.00	28,204.62	0.00	211,994.10	145,463.33
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	0.00	17,021.90	0.00	106,354.78	73,488.17
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	0.00	131,471.26	0.00	790,270.21	525,967.50
12023180	N53 JEFE DEPTO DELEG 3 80	78	2,080.08	0.00	0.00	407,589.81	0.00	2,719,132.67	1,857,717.77
12023280	N51 JEFE DEPTO DELEG 2 80	79	0.00	0.00	0.00	379,360.45	0.00	2,487,001.85	1,702,886.98
12023380	N49 JEFE DEPTO DELEG 1 80	17	2,400.00	0.00	0.00	77,897.89	0.00	560,204.04	387,404.22
12023480	N51 JEFE OFNA DELEG 4 80	258	2,400.00	0.00	0.00	1,204,879.09	0.00	7,498,763.73	4,997,626.02
12023580	N49 JEFE OFNA DELEG 3 80	417	12,000.00	0.00	0.00	1,764,657.47	0.00	12,084,388.50	8,270,177.86
12023680	N47 JEFE OFNA DELEG 2 80	411	15,360.00	0.00	0.00	1,616,584.73	15,868.91	10,879,632.02	7,435,787.16
12023780	N44 JEFE OFNA DELEG 1 80	78	0.00	0.00	0.00	296,141.14	0.00	2,212,547.48	1,530,818.68
12024280	N53 JEFE DEPTO SUBDEL4 80	145	0.00	0.00	0.00	776,288.85	0.00	4,971,534.08	3,369,139.44
12024380	N51 JEFE DEPTO SUBDEL3 80	69	0.00	0.00	0.00	327,029.19	0.00	2,214,629.61	1,513,785.31
12024480	N49 JEFE DEPTO SUBDEL2 80	51	0.00	0.00	0.00	231,204.86	0.00	1,513,617.05	1,035,873.30
12024580	N47 JEFE DEPTO SUBDEL1 80	30	0.00	0.00	0.00	127,731.95	0.00	853,934.94	585,558.99
12024680	N49 JEFE OFNA SUBDEL 4 80	506	21,600.00	0.00	0.00	2,220,489.37	0.00	14,546,821.51	9,843,734.69
12024780	N47 JEFE OFNA SUBDEL 3 80	161	7,200.00	0.00	0.00	650,349.07	0.00	4,340,587.92	2,972,663.62
12024880	N44 JEFE OFNA SUBDEL 2 80	87	2,400.00	0.00	0.00	323,849.93	0.00	2,165,664.42	1,475,370.11
12024980	N41 JEFE OFNA SUBDEL 1 80	36	0.00	0.00	0.00	121,570.44	0.00	835,614.05	572,799.24
12025080	N22 J OFNA TEC ADMVA 1 80	147	16,639.92	0.00	5,092.80	334,694.34	0.00	2,050,146.73	1,391,157.39
12025180	N24 J OFNA TEC ADMVA 2 80	71	4,800.00	0.00	2,037.12	160,173.18	0.00	1,050,228.23	717,255.20
12025280	N27 J OFNA TEC ADMVA 3 80	36	4,800.00	0.00	1,901.28	88,161.31	0.00	564,070.43	383,848.29
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	0.00	3,055.68	75,410.42	0.00	478,938.77	327,057.10
12025480	N47 SUP SERVS FINANZ D480	7	0.00	0.00	0.00	29,949.07	0.00	171,709.71	114,100.76
12025580	N44 SUP SERVS FINANZ D380	15	0.00	0.00	0.00	53,825.55	0.00	349,567.37	237,129.01
12025680	N41 SUP SERVS FINANZ D280	1	0.00	0.00	0.00	3,437.18	0.00	21,468.18	15,033.28
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	4,048.38	0.00	29,896.61	20,756.72
12025880	N51 J GPO AP PRES SO D480	2	0.00	0.00	0.00	10,114.93	0.00	57,027.90	37,868.96
12026080	N47 J GPO AP PRES SO D280	4	0.00	0.00	0.00	16,659.72	0.00	105,641.61	73,692.16
12026280	N20 TEC INF C CTR P INV80	312	6,399.84	0.00	17,587.44	645,032.52	2,228.47	4,279,030.54	2,898,247.86
12026380	N62 J SERVS A D4 80	4	0.00	0.00	0.00	34,014.63	0.00	194,452.21	128,447.26
12026480	N60 J SERVS A D3 80	4	0.00	0.00	0.00	36,143.80	0.00	231,864.61	156,897.64
12026580	N59 J SERVS A D2 80	1	0.00	0.00	0.00	7,968.43	0.00	45,453.35	31,053.94
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	8,906.84	0.00	62,891.52	43,664.54
12026780	N14 CONTROLADOR TARJ 80	365	9,600.00	0.00	24,445.44	666,935.23	387,485.10	4,178,253.50	2,807,370.21
12026880	N20 CONT REC E INC DEL 80	25	0.00	0.00	1,018.56	54,910.47	0.00	333,631.33	225,870.11

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12022780	N56 COORDINADOR D3 80	5	0.00	0.00	0.00	0.00	112,178.08	288,906.11	24,000.00
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	0.00	0.00	62,321.48	146,013.46	14,400.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	0.00	0.00	482,681.45	1,099,248.11	115,200.00
12023180	N53 JEFE DEPTO DELEG 3 80	78	0.00	288.00	0.00	0.00	1,616,634.13	3,710,509.76	374,400.00
12023280	N51 JEFE DEPTO DELEG 2 80	79	0.00	0.00	0.00	0.00	1,520,211.87	3,399,279.17	379,200.00
12023380	N49 JEFE DEPTO DELEG 1 80	17	0.00	0.00	0.00	0.00	329,832.76	761,516.91	81,600.00
12023480	N51 JEFE OFNA DELEG 4 80	258	0.00	0.00	0.00	0.00	4,441,409.82	10,388,922.80	1,238,400.00
12023580	N49 JEFE OFNA DELEG 3 80	417	0.00	0.00	0.00	0.00	7,031,181.80	16,481,379.35	2,001,600.00
12023680	N47 JEFE OFNA DELEG 2 80	411	0.00	0.00	0.00	0.00	6,273,264.74	14,852,136.38	1,972,800.00
12023780	N44 JEFE OFNA DELEG 1 80	78	0.00	0.00	0.00	0.00	1,245,833.69	3,007,370.30	374,400.00
12024280	N53 JEFE DEPTO SUBDEL4 80	145	0.00	288.00	0.00	0.00	3,032,002.78	6,818,502.38	696,000.00
12024380	N51 JEFE DEPTO SUBDEL3 80	69	0.00	0.00	0.00	0.00	1,300,081.25	3,020,267.70	331,200.00
12024480	N49 JEFE DEPTO SUBDEL2 80	51	0.00	0.00	0.00	0.00	907,252.97	2,070,130.64	244,800.00
12024580	N47 JEFE DEPTO SUBDEL1 80	30	0.00	0.00	0.00	0.00	496,231.88	1,164,267.04	144,000.00
12024680	N49 JEFE OFNA SUBDEL 4 80	506	0.00	0.00	0.00	0.00	8,692,754.09	19,966,652.64	2,428,800.00
12024780	N47 JEFE OFNA SUBDEL 3 80	161	0.00	0.00	0.00	0.00	2,578,417.92	5,915,918.54	772,800.00
12024880	N44 JEFE OFNA SUBDEL 2 80	87	0.00	0.00	0.00	0.00	1,260,013.33	2,962,404.26	417,600.00
12024980	N41 JEFE OFNA SUBDEL 1 80	36	0.00	0.00	0.00	0.00	496,890.58	1,137,149.34	172,800.00
12025080	N22 J OFNA TEC ADMVA 1 80	147	0.00	0.00	0.00	0.00	1,159,026.18	2,783,839.83	705,600.00
12025180	N24 J OFNA TEC ADMVA 2 80	71	0.00	0.00	0.00	0.00	635,486.73	1,434,402.64	340,800.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	0.00	0.00	0.00	356,309.83	768,035.11	172,800.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	0.00	0.00	0.00	288,465.90	653,711.59	129,600.00
12025480	N47 SUP SERVS FINANZ D480	7	0.00	0.00	0.00	0.00	99,104.27	238,188.99	33,600.00
12025580	N44 SUP SERVS FINANZ D380	15	0.00	0.00	0.00	0.00	217,243.25	479,244.61	72,000.00
12025680	N41 SUP SERVS FINANZ D280	1	0.00	0.00	0.00	0.00	14,772.26	29,320.71	4,800.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	0.00	14,920.08	40,637.21	4,800.00
12025880	N51 J GPO AP PRES SO D480	2	0.00	0.00	0.00	0.00	35,426.80	79,060.07	9,600.00
12026080	N47 J GPO AP PRES SO D280	4	0.00	0.00	0.00	0.00	64,644.19	147,711.55	19,200.00
12026280	N20 TEC INF C CTR P INV80	312	0.00	0.00	0.00	0.00	2,473,517.01	5,875,272.43	1,497,600.00
12026380	N62 J SERVS A D4 80	4	0.00	0.00	0.00	0.00	119,445.36	272,862.80	19,200.00
12026480	N60 J SERVS A D3 80	4	0.00	0.00	0.00	0.00	129,405.22	319,693.62	19,200.00
12026580	N59 J SERVS A D2 80	1	0.00	0.00	0.00	0.00	27,554.24	61,933.35	4,800.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	32,825.65	85,585.23	4,800.00
12026780	N14 CONTROLADOR TARJ 80	365	0.00	0.00	0.00	0.00	2,522,958.73	5,752,348.86	1,752,000.00
12026880	N20 CONT REC E INC DEL 80	25	0.00	0.00	0.00	0.00	211,030.93	456,620.70	120,000.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12022780	N56 COORDINADOR D3 80	5	0.00	119,914.30	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	3	0.00	67,326.87	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	554,377.44	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	78	0.00	1,713,929.10	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	79	0.00	1,600,893.13	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	17	0.00	319,888.49	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	258	0.00	5,228,233.26	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	417	30,107.15	7,846,676.49	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	411	0.00	7,164,075.24	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	78	0.00	1,258,521.42	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	145	0.00	3,186,150.25	0.00	0.00	0.00	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	69	0.00	1,398,248.43	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	51	0.00	959,665.47	0.00	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	30	0.00	522,925.20	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	506	0.00	9,521,386.82	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	161	0.00	2,806,365.24	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	87	0.00	1,403,735.43	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	36	0.00	536,622.84	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	147	0.00	1,400,223.51	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	71	0.00	706,540.17	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	378,989.64	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	296,502.39	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	7	0.00	122,015.88	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	15	0.00	242,023.35	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	1	0.00	14,906.19	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	13,719.05	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	2	0.00	40,528.94	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	4	0.00	69,723.36	0.00	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	312	0.00	2,810,808.00	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	4	0.00	125,974.24	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4	0.00	115,770.84	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	1	0.00	27,395.23	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	26,236.23	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	365	12,412.81	2,831,673.65	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	25	0.00	225,225.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12022780	N56 COORDINADOR D3 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022880	N54 COORDINADOR D2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023180	N53 JEFE DEPTO DELEG 3 80	78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023280	N51 JEFE DEPTO DELEG 2 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023380	N49 JEFE DEPTO DELEG 1 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023480	N51 JEFE OFNA DELEG 4 80	258	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023580	N49 JEFE OFNA DELEG 3 80	417	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023680	N47 JEFE OFNA DELEG 2 80	411	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12023780	N44 JEFE OFNA DELEG 1 80	78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024280	N53 JEFE DEPTO SUBDEL4 80	145	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024380	N51 JEFE DEPTO SUBDEL3 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024480	N49 JEFE DEPTO SUBDEL2 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024580	N47 JEFE DEPTO SUBDEL1 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024680	N49 JEFE OFNA SUBDEL 4 80	506	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024780	N47 JEFE OFNA SUBDEL 3 80	161	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024880	N44 JEFE OFNA SUBDEL 2 80	87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12024980	N41 JEFE OFNA SUBDEL 1 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	147	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025180	N24 J OFNA TEC ADMVA 2 80	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025480	N47 SUP SERVS FINANZ D480	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025580	N44 SUP SERVS FINANZ D380	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025680	N41 SUP SERVS FINANZ D280	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025780	N39 SUP SERVS FINANZ D180	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025880	N51 J GPO AP PRES SO D480	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026080	N47 J GPO AP PRES SO D280	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026280	N20 TEC INF C CTR P INV80	312	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026380	N62 J SERVS A D4 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026480	N60 J SERVS A D3 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026580	N59 J SERVS A D2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026680	N58 J SERVS A D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	365	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026880	N20 CONT REC E INC DEL 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12022780	N56 COORDINADOR D3 80	5	1,734,768.94	27,337.94	220,620.71	85,651.55	40,070.89	22,561.83	0.00
12022880	N54 COORDINADOR D2 80	3	983,726.43	14,799.15	137,985.27	48,967.23	22,908.65	13,043.69	0.00
12023080	N55 JEFE DEPTO DELEG 4 80	24	7,170,158.49	118,670.46	1,017,195.22	370,846.14	173,495.26	98,459.12	1,032.00
12023180	N53 JEFE DEPTO DELEG 3 80	78	23,953,498.39	367,257.03	3,193,868.23	1,198,816.11	560,849.65	318,397.18	1,548.00
12023280	N51 JEFE DEPTO DELEG 2 80	79	22,227,926.62	332,078.33	2,921,983.37	1,114,234.66	521,279.39	296,527.75	3,870.00
12023380	N49 JEFE DEPTO DELEG 1 80	17	4,939,494.28	66,876.02	596,275.68	239,246.02	111,927.97	63,714.68	774.00
12023480	N51 JEFE OFNA DELEG 4 80	258	65,608,772.91	1,055,820.46	8,605,779.64	3,407,481.66	1,594,143.47	903,980.00	4,680.00
12023580	N49 JEFE OFNA DELEG 3 80	417	102,480,789.63	1,565,685.08	12,678,073.63	5,209,559.69	2,437,220.97	1,381,188.48	14,448.00
12023680	N47 JEFE OFNA DELEG 2 80	411	92,743,462.23	1,387,252.90	11,250,797.18	4,730,745.36	2,213,214.18	1,255,638.62	27,318.00
12023780	N44 JEFE OFNA DELEG 1 80	78	18,814,229.53	245,970.05	2,068,513.09	915,335.32	428,227.03	243,631.96	3,870.00
12024280	N53 JEFE DEPTO SUBDEL4 80	145	44,816,408.43	683,819.12	6,088,262.10	2,244,843.55	1,050,219.22	597,295.49	3,870.00
12024380	N51 JEFE DEPTO SUBDEL3 80	69	19,324,153.15	290,139.41	2,483,722.31	968,397.86	453,051.62	257,408.71	774.00
12024480	N49 JEFE DEPTO SUBDEL2 80	51	13,508,765.25	194,752.01	1,707,683.21	673,350.32	315,017.71	179,587.20	1,032.00
12024580	N47 JEFE DEPTO SUBDEL1 80	30	7,569,822.97	104,327.29	915,011.94	373,974.04	174,958.63	99,810.81	1,290.00
12024680	N49 JEFE OFNA SUBDEL 4 80	506	127,297,657.43	1,908,674.66	15,983,030.24	6,449,488.14	3,017,304.38	1,714,253.32	20,598.00
12024780	N47 JEFE OFNA SUBDEL 3 80	161	37,798,002.71	548,850.17	4,615,550.48	1,904,637.82	891,058.60	506,789.73	6,072.00
12024880	N44 JEFE OFNA SUBDEL 2 80	87	18,647,901.15	266,196.12	2,185,470.40	942,468.99	440,921.20	250,889.21	2,580.00
12024980	N41 JEFE OFNA SUBDEL 1 80	36	7,178,237.04	98,765.15	811,245.03	360,768.59	168,780.65	96,174.22	1,548.00
12025080	N22 J OFNA TEC ADMVA 1 80	147	18,075,418.16	208,519.48	1,728,663.94	915,122.66	428,127.50	246,878.16	1,548.00
12025180	N24 J OFNA TEC ADMVA 2 80	71	9,148,647.16	107,652.30	872,429.28	460,604.13	215,487.30	124,085.09	774.00
12025280	N27 J OFNA TEC ADMVA 3 80	36	5,061,544.08	60,138.17	510,132.35	253,362.48	118,532.15	68,228.66	774.00
12025380	N30 J OFNA TEC ADMVA 4 80	27	4,401,004.51	49,700.16	449,525.77	214,745.32	100,465.66	57,915.67	516.00
12025480	N47 SUP SERVS FINANZ D480	7	1,571,424.03	23,608.30	203,042.27	81,340.47	38,054.02	21,707.82	258.00
12025580	N44 SUP SERVS FINANZ D380	15	3,059,524.82	45,198.45	371,894.72	157,254.25	73,569.24	41,859.81	516.00
12025680	N41 SUP SERVS FINANZ D280	1	202,955.48	2,746.94	25,010.68	10,202.67	4,773.18	2,736.08	0.00
12025780	N39 SUP SERVS FINANZ D180	1	266,253.97	2,748.83	26,699.55	12,167.09	5,692.21	3,271.45	0.00
12025880	N51 J GPO AP PRES SO D480	2	549,020.82	8,288.71	76,550.56	28,168.50	13,178.24	7,516.44	0.00
12026080	N47 J GPO AP PRES SO D280	4	949,567.37	13,660.43	115,909.49	47,793.00	22,359.30	12,740.63	0.00
12026280	N20 TEC INF C CTR P INV80	312	36,696,071.72	404,438.24	3,181,742.16	1,838,995.02	860,348.58	496,411.69	11,292.00
12026380	N62 J SERVS A D4 80	4	1,753,477.06	31,975.06	310,386.13	86,099.04	40,280.25	24,884.71	0.00
12026480	N60 J SERVS A D3 80	4	2,077,977.83	30,430.73	335,742.97	87,723.00	41,040.00	27,648.61	0.00
12026580	N59 J SERVS A D2 80	1	413,019.45	6,803.13	72,286.25	21,699.30	10,151.72	5,798.31	0.00
12026680	N58 J SERVS A D1 80	1	564,169.72	7,026.22	83,793.89	21,930.75	10,260.00	7,147.88	0.00
12026780	N14 CONTROLADOR TARJ 80	365	37,614,444.24	367,505.89	3,002,301.43	1,877,657.36	878,436.22	505,824.60	7,224.00
12026880	N20 CONT REC E INC DEL 80	25	3,096,157.42	33,185.26	290,790.71	153,757.85	71,933.51	41,723.55	516.00

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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12022780	N56 COORDINADOR D3 80	5	198,116.65	100,177.26	64,708.19	759,245.02	3,178,261.16	635,652.23
12022880	N54 COORDINADOR D2 80	3	112,451.42	57,271.62	31,213.09	438,640.12	1,806,542.71	602,180.90
12023080	N55 JEFE DEPTO DELEG 4 80	24	823,558.01	433,738.17	226,780.21	3,263,774.59	13,597,284.76	566,553.53
12023180	N53 JEFE DEPTO DELEG 3 80	78	2,804,224.21	1,402,124.08	774,356.24	10,621,440.73	44,354,847.44	568,651.89
12023280	N51 JEFE DEPTO DELEG 2 80	79	2,459,962.07	1,303,198.42	681,485.58	9,634,619.57	40,997,455.23	518,955.13
12023380	N49 JEFE DEPTO DELEG 1 80	17	564,333.20	279,819.87	154,903.17	2,077,870.61	8,842,691.61	520,158.33
12023480	N51 JEFE OFNA DELEG 4 80	258	7,723,614.57	3,985,358.58	2,011,057.56	29,291,915.94	124,733,682.93	483,463.89
12023580	N49 JEFE OFNA DELEG 3 80	417	12,376,944.87	6,093,052.15	3,170,514.10	44,926,686.97	192,181,667.32	460,867.31
12023680	N47 JEFE OFNA DELEG 2 80	411	10,775,849.36	5,533,035.30	2,753,804.02	39,927,654.92	173,550,295.07	422,263.49
12023780	N44 JEFE OFNA DELEG 1 80	78	2,197,587.75	1,070,567.68	568,037.56	7,741,740.44	33,737,261.49	432,528.99
12024280	N53 JEFE DEPTO SUBDEL4 80	145	5,158,604.88	2,625,548.08	1,423,194.35	19,875,656.79	82,872,664.02	571,535.61
12024380	N51 JEFE DEPTO SUBDEL3 80	69	2,113,063.38	1,132,629.15	607,871.58	8,307,058.02	35,609,802.61	516,084.10
12024480	N49 JEFE DEPTO SUBDEL2 80	51	1,471,780.99	787,544.21	405,328.73	5,736,076.38	24,720,821.79	484,722.00
12024580	N47 JEFE DEPTO SUBDEL1 80	30	819,467.68	437,396.49	224,507.30	3,150,744.18	13,704,448.75	456,814.96
12024680	N49 JEFE OFNA SUBDEL 4 80	506	14,985,791.94	7,543,260.88	3,852,489.60	55,474,891.16	237,102,861.55	468,582.73
12024780	N47 JEFE OFNA SUBDEL 3 80	161	4,263,549.15	2,227,646.51	1,110,688.06	16,074,842.52	69,886,343.15	434,076.67
12024880	N44 JEFE OFNA SUBDEL 2 80	87	2,113,499.20	1,102,302.94	536,751.35	7,841,079.41	34,498,882.64	396,538.88
12024980	N41 JEFE OFNA SUBDEL 1 80	36	800,821.40	421,951.57	199,552.24	2,959,606.85	13,199,885.81	366,663.49
12025080	N22 J OFNA TEC ADMVA 1 80	147	2,250,684.15	1,070,318.89	379,055.17	7,228,917.95	33,294,197.71	226,491.14
12025180	N24 J OFNA TEC ADMVA 2 80	71	1,177,122.42	538,718.35	201,401.20	3,698,274.07	16,878,534.11	237,725.83
12025280	N27 J OFNA TEC ADMVA 3 80	36	644,228.05	296,330.39	112,748.19	2,064,474.44	9,288,584.60	258,016.24
12025380	N30 J OFNA TEC ADMVA 4 80	27	517,599.37	251,164.17	102,993.92	1,744,626.04	7,837,513.19	290,278.27
12025480	N47 SUP SERVS FINANZ D480	7	187,155.85	95,135.04	43,788.71	694,090.48	2,961,753.55	423,107.65
12025580	N44 SUP SERVS FINANZ D380	15	380,729.65	183,923.10	84,958.21	1,339,903.43	5,780,445.85	385,363.06
12025680	N41 SUP SERVS FINANZ D280	1	22,077.57	11,932.95	5,102.83	84,582.90	372,595.10	372,595.10
12025780	N39 SUP SERVS FINANZ D180	1	28,645.99	14,230.51	7,799.71	101,255.34	445,792.03	445,792.03
12025880	N51 J GPO AP PRES SO D480	2	65,365.58	32,945.60	15,469.37	247,483.00	1,027,767.34	513,883.67
12026080	N47 J GPO AP PRES SO D280	4	120,433.10	55,898.24	27,772.97	416,567.16	1,763,985.41	440,996.35
12026280	N20 TEC INF C CTR P INV80	312	4,803,721.15	2,150,871.59	777,402.31	14,525,222.74	67,260,141.18	215,577.38
12026380	N62 J SERVS A D4 80	4	190,120.70	100,700.63	67,597.78	852,044.30	3,437,724.24	859,431.06
12026480	N60 J SERVS A D3 80	4	193,364.74	102,600.00	82,896.22	901,446.27	3,778,953.38	944,738.35
12026580	N59 J SERVS A D2 80	1	47,266.46	25,379.30	14,975.28	204,359.75	806,574.32	806,574.32
12026680	N58 J SERVS A D1 80	1	48,978.85	25,650.00	22,462.18	227,249.77	972,610.37	972,610.37
12026780	N14 CONTROLADOR TARJ 80	365	5,120,806.76	2,196,090.70	671,601.24	14,627,448.20	68,399,800.04	187,396.71
12026880	N20 CONT REC E INC DEL 80	25	401,269.59	179,833.76	61,399.64	1,234,409.87	5,615,731.29	224,629.25



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12026980	N12 OP CAJAS TIENDA 80	337	14,311,554.24	5,753,243.78	0.00	0.00	0.00	29,769.73	658,447.16
12027180	N47 COORD PERSONAL D2 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	41,834.02
12027280	N49 COORD PERSONAL D3 80	2	214,744.32	86,327.22	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	326	30,014,115.84	12,065,674.02	0.00	0.00	0.00	193,618.68	2,349,239.84
12027580	N45 COORD ZON GUAR D1Y280	49	4,576,110.00	1,839,596.22	0.00	0.00	0.00	196,399.17	248,772.27
12027680	N47 COORD ZON GUAR D3Y480	133	13,228,541.76	5,317,873.33	0.00	0.00	0.00	0.00	1,316,377.11
12027780	N44 ADMOR VELATORIO A 80	1	92,067.84	37,011.27	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	255,170.16	102,578.40	0.00	0.00	0.00	0.00	66,779.73
12027980	N39 ADMOR VELATORIO C 80	8	626,261.76	251,757.20	0.00	0.00	0.00	0.00	10,975.24
12028080	N20 AGENTE FUNERALES 80	50	2,570,328.00	1,033,272.00	0.00	0.00	0.00	0.00	183,062.88
12028180	N49 RESID A PROY CONST 80	10	1,073,721.60	431,636.10	0.00	0.00	0.00	0.00	15,053.58
12028280	N47 RESID B PROY CONST 80	12	1,193,552.64	479,808.12	0.00	0.00	0.00	0.00	13,944.67
12028380	N45 RESID C PROY CONST 80	6	560,340.00	225,256.68	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	181,130.88	72,814.62	0.00	0.00	0.00	0.00	12,697.28
12028580	N41 SUBRES B PROY CONST80	3	255,170.16	102,578.40	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	97,363.44	39,140.10	0.00	0.00	0.00	0.00	13,650.35
12028880	N44 SUP INST C PROY CON80	4	368,271.36	148,045.08	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	87,334.56	35,108.49	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	5	425,283.60	170,964.00	0.00	0.00	0.00	59,624.76	0.00
12029480	N44 ASESOR JUR TES SUB480	29	2,669,967.36	1,073,326.83	0.00	0.00	0.00	0.00	273,647.70
12029580	N44 DIRECTORA GUARD A 80	92	8,470,241.28	3,405,036.84	0.00	0.00	0.00	0.00	487,919.03
12029680	N41 DIRECTORA GUARD B 80	29	2,466,644.88	991,591.20	0.00	0.00	0.00	0.00	150,254.38
12029780	N39 DIRECTORA GUARD C 80	16	1,252,523.52	503,514.40	0.00	0.00	0.00	54,876.19	76,826.67
12029980	N12 SRIA J DEPTO SUBD2 80	1	42,467.52	17,071.94	0.00	0.00	0.00	0.00	11,907.89
12030080	N13 SRIA J DEPTO SUBD3 80	23	1,007,124.00	404,863.94	0.00	0.00	0.00	30,695.39	12,278.16
12030180	N15 SRIA J DEPTO SUBD4 80	65	3,006,978.00	1,208,805.00	0.00	0.00	0.00	0.00	268,512.94
12030280	N23 AUX ENTRENADOR 80	27	1,506,366.72	605,559.51	0.00	0.00	0.00	0.00	70,397.55
12030380	N31 ENTRENADOR A 80	36	2,286,584.64	919,207.08	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	670,096.80	269,378.91	0.00	0.00	0.00	0.00	58,456.27
12030580	N31 INST ENS TEC O ART 80	8	508,129.92	204,268.24	0.00	0.00	0.00	0.00	8,904.98
12030780	N30 ADMOR DE TEATRO DF 80	10	626,623.20	251,902.50	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	17,342,265.60	6,971,589.60	0.00	0.00	0.00	50,653.87	1,854,741.86
12031880	N38 AUDITOR A PATR A 80	363	27,608,066.64	11,098,441.86	0.00	0.00	0.00	266,573.75	2,103,800.04
12031980	N44 SUPERV AUD PATRONES80	86	7,917,834.24	3,182,969.22	0.00	0.00	0.00	0.00	555,040.18
12032080	N46 JEFE LABORATORIO 80	208	20,251,595.52	8,141,140.80	0.00	0.00	5,623,946.26	68,251.77	1,480,926.79

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12026980	N12 OP CAJAS TIENDA 80	337	0.00	0.00	1,819,800.00	0.00	6,749,187.84	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	1	0.00	0.00	5,400.00	0.00	54,616.56	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	10,800.00	0.00	140,499.60	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	326	0.00	0.00	1,760,400.00	0.00	7,611,789.12	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	49	0.00	0.00	264,600.00	0.00	2,608,832.64	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	133	0.00	0.00	718,200.00	0.00	7,936,836.96	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	5,400.00	0.00	66,690.72	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	16,200.00	0.00	137,136.48	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	43,200.00	0.00	303,648.24	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	270,000.00	0.00	1,392,790.56	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	54,000.00	0.00	632,249.04	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	64,800.00	0.00	575,217.60	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	32,400.00	0.00	146,208.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	10,800.00	0.00	106,868.64	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	16,200.00	0.00	137,136.48	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	5,400.00	0.00	70,526.88	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	21,600.00	0.00	161,348.88	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	5,400.00	0.00	47,956.80	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	5	0.00	0.00	27,000.00	0.00	28,818.48	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	29	0.00	0.00	156,600.00	0.00	863,753.76	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	92	0.00	0.00	496,800.00	0.00	4,313,940.96	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	0.00	156,600.00	0.00	1,215,350.40	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	86,400.00	0.00	723,450.72	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	1	0.00	0.00	5,400.00	0.00	23,319.60	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	124,200.00	0.00	480,893.04	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	65	0.00	0.00	351,000.00	0.00	1,581,460.08	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	27	0.00	0.00	145,800.00	0.00	745,692.72	0.00	0.00
12030380	N31 ENTRENADOR A 80	36	0.00	0.00	194,400.00	0.00	1,182,876.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	48,600.00	0.00	327,075.60	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	43,200.00	0.00	290,895.60	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	54,000.00	0.00	336,767.28	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	1,296,000.00	0.00	6,016,832.88	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	363	0.00	0.00	1,960,200.00	0.00	7,646,230.32	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	86	0.00	0.00	464,400.00	0.00	2,507,359.92	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	1,123,200.00	0.00	12,552,636.24	1,660.80	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12026980	N12 OP CAJAS TIENDA 80	337	26,399.76	0.00	46,449.84	590,124.73	277,172.14	3,713,249.75	2,520,132.66
12027180	N47 COORD PERSONAL D2 80	1	0.00	0.00	0.00	4,363.79	0.00	33,223.21	22,582.65
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	0.00	9,302.11	0.00	53,142.80	35,201.12
12027480	N44 ABOGADO PROCURADOR 80	326	2,400.00	0.00	0.00	1,051,112.37	0.00	7,973,422.09	5,375,780.08
12027580	N45 COORD ZON GUAR D1Y280	49	4,800.00	0.00	0.00	188,311.63	0.00	1,237,384.35	848,191.65
12027680	N47 COORD ZON GUAR D3Y480	133	9,600.00	0.00	0.00	558,301.52	0.00	3,560,061.02	2,412,597.70
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	4,155.18	0.00	22,286.67	14,655.45
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	0.00	11,466.32	0.00	77,250.37	52,696.64
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	0.00	23,843.19	0.00	160,528.98	109,778.70
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	4,074.24	108,908.69	85,966.09	679,746.52	460,625.47
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	45,026.18	0.00	264,723.23	175,538.17
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	0.00	44,617.10	0.00	302,798.39	206,228.32
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	0.00	19,009.35	0.00	141,800.44	95,770.55
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	7,761.77	0.00	48,540.72	33,052.59
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	0.00	10,357.15	0.00	63,080.18	42,750.33
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	4,176.03	0.00	26,575.17	17,904.53
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	0.00	13,243.79	0.00	92,385.17	62,265.46
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	3,252.70	0.00	21,634.90	14,495.43
12029380	N41 ASESOR JUR TES SUB380	5	0.00	0.00	0.00	13,742.68	0.00	118,281.10	81,144.07
12029480	N44 ASESOR JUR TES SUB480	29	0.00	0.00	0.00	97,647.82	0.00	718,139.34	485,866.78
12029580	N44 DIRECTORA GUARD A 80	92	799.92	0.00	0.00	342,563.75	0.00	2,188,776.47	1,467,622.06
12029680	N41 DIRECTORA GUARD B 80	29	2,400.00	0.00	0.00	97,615.90	0.00	643,027.77	435,192.05
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	0.00	52,123.63	0.00	341,575.71	234,257.88
12029980	N12 SRIA J DEPTO SUBD2 80	1	0.00	0.00	0.00	1,852.58	0.00	13,087.23	9,170.75
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	0.00	40,605.59	0.00	262,841.62	181,401.08
12030180	N15 SRIA J DEPTO SUBD4 80	65	0.00	0.00	6,111.36	128,027.77	0.00	797,432.17	537,319.45
12030280	N23 AUX ENTRENADOR 80	27	0.00	0.00	6,111.36	62,311.47	0.00	383,563.68	256,949.34
12030380	N31 ENTRENADOR A 80	36	0.00	0.00	2,376.96	94,648.43	0.00	558,204.83	371,104.41
12030480	N37 ENTRENADOR B 80	9	2,400.00	0.00	339.84	27,853.87	0.00	175,506.24	117,659.94
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	0.00	21,535.15	0.00	126,253.26	84,221.37
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	1,018.56	26,353.63	0.00	152,564.52	101,127.14
12031780	N36 AUDITOR A PATR B 80	240	2,400.00	0.00	6,111.36	660,548.48	0.00	4,723,557.96	3,214,674.43
12031880	N38 AUDITOR A PATR A 80	363	7,200.00	0.00	13,072.80	1,004,192.70	0.00	7,336,762.20	4,951,921.98
12031980	N44 SUPERV AUD PATRONES80	86	2,400.00	0.00	0.00	291,088.92	0.00	2,074,223.81	1,395,733.92
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	0.00	964,252.02	0.00	6,355,361.32	4,293,071.62

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12026980	N12 OP CAJAS TIENDA 80	337	0.00	0.00	0.00	0.00	2,289,565.36	5,093,930.30	1,617,600.00
12027180	N47 COORD PERSONAL D2 80	1	0.00	0.00	0.00	0.00	17,749.15	44,838.79	4,800.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	0.00	0.00	30,686.50	73,668.26	9,600.00
12027480	N44 ABOGADO PROCURADOR 80	326	0.00	0.00	0.00	0.00	4,198,017.66	10,951,890.88	1,564,800.00
12027580	N45 COORD ZON GUAR D1Y280	49	0.00	0.00	1,296.00	0.00	725,522.98	1,689,539.30	235,200.00
12027680	N47 COORD ZON GUAR D3Y480	133	0.00	0.00	12,624.00	0.00	2,130,153.97	4,877,829.66	638,400.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	13,955.91	31,346.77	4,800.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	0.00	0.00	42,199.24	104,715.12	14,400.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	0.00	0.00	97,180.68	218,735.65	38,400.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	0.00	0.00	415,125.67	929,906.23	240,000.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	0.00	157,710.45	369,876.61	48,000.00
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	0.00	0.00	184,387.15	414,436.04	57,600.00
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	0.00	0.00	71,108.17	193,099.47	28,800.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	27,085.11	65,677.50	9,600.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	0.00	0.00	36,578.62	87,215.76	14,400.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	19,955.46	36,937.06	4,800.00
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	0.00	0.00	56,164.06	126,981.23	19,200.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	14,654.84	30,055.32	4,800.00
12029380	N41 ASESOR JUR TES SUB380	5	0.00	0.00	0.00	0.00	54,483.71	161,402.19	24,000.00
12029480	N44 ASESOR JUR TES SUB480	29	0.00	0.00	0.00	0.00	396,878.21	987,322.10	139,200.00
12029580	N44 DIRECTORA GUARD A 80	92	0.00	0.00	52,464.00	0.00	1,271,499.64	3,022,797.64	441,600.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	0.00	15,600.00	0.00	379,987.71	884,869.81	139,200.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	9,648.00	0.00	207,186.90	465,067.25	76,800.00
12029980	N12 SRIA J DEPTO SUBD2 80	1	0.00	0.00	0.00	0.00	8,050.82	17,744.25	4,800.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	0.00	0.00	164,751.82	358,209.50	110,400.00
12030180	N15 SRIA J DEPTO SUBD4 80	65	0.00	0.00	0.00	0.00	512,035.49	1,098,731.28	312,000.00
12030280	N23 AUX ENTRENADOR 80	27	0.00	0.00	0.00	0.00	226,792.89	532,380.60	129,600.00
12030380	N31 ENTRENADOR A 80	36	0.00	0.00	0.00	0.00	328,003.19	778,794.78	172,800.00
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	0.00	0.00	99,828.68	243,141.39	43,200.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	0.00	0.00	76,193.83	175,600.45	38,400.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	0.00	0.00	91,547.28	213,126.30	48,000.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	0.00	0.00	2,546,175.36	6,453,115.10	1,152,000.00
12031880	N38 AUDITOR A PATR A 80	363	0.00	0.00	0.00	0.00	3,834,917.94	10,077,673.77	1,742,400.00
12031980	N44 SUPERV AUD PATRONES80	86	0.00	0.00	0.00	0.00	1,066,836.83	2,857,721.87	412,800.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	0.00	0.00	3,663,791.07	8,750,378.73	998,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12026980	N12 OP CAJAS TIENDA 80	337	0.00	2,508,098.91	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	37,633.94	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	326	25,815.82	5,259,974.14	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	49	0.00	801,963.40	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	133	0.00	2,318,301.72	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	16,134.89	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	44,718.57	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	109,752.40	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	450,450.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	188,169.70	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12	0.00	209,170.08	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	0.00	98,199.60	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	31,743.18	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	44,718.57	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	17,062.94	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	0.00	64,539.56	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	15,305.38	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	5	0.00	74,530.95	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	29	0.00	467,911.81	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	92	0.00	1,484,409.88	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	432,279.51	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	219,504.80	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	1	0.00	7,442.43	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	176,498.55	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	65	0.00	526,973.20	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	27	0.00	263,990.88	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	36	0.00	400,723.92	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	0.00	117,434.43	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	89,049.76	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	109,815.70	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	3,039,232.80	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	363	0.00	4,838,314.47	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	86	0.00	1,387,600.54	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	3,549,091.52	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12026980	N12 OP CAJAS TIENDA 80	337	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027180	N47 COORD PERSONAL D2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027280	N49 COORD PERSONAL D3 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	326	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027580	N45 COORD ZON GUAR D1Y280	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027680	N47 COORD ZON GUAR D3Y480	133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027780	N44 ADMOR VELATORIO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027980	N39 ADMOR VELATORIO C 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028080	N20 AGENTE FUNERALES 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028580	N41 SUBRES B PROY CONST80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028880	N44 SUP INST C PROY CON80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029380	N41 ASESOR JUR TES SUB380	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029480	N44 ASESOR JUR TES SUB480	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029580	N44 DIRECTORA GUARD A 80	92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029680	N41 DIRECTORA GUARD B 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029780	N39 DIRECTORA GUARD C 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029980	N12 SRIA J DEPTO SUBD2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030180	N15 SRIA J DEPTO SUBD4 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030280	N23 AUX ENTRENADOR 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030380	N31 ENTRENADOR A 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030480	N37 ENTRENADOR B 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030580	N31 INST ENS TEC O ART 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030780	N30 ADMOR DE TEATRO DF 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031780	N36 AUDITOR A PATR B 80	240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031880	N38 AUDITOR A PATR A 80	363	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031980	N44 SUPERV AUD PATRONES80	86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032080	N46 JEFE LABORATORIO 80	208	0.00	0.00	0.00	0.00	4,258,924.80	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12026980	N12 OP CAJAS TIENDA 80	337	33,693,171.96	316,469.37	2,605,846.72	1,668,673.26	780,665.66	451,598.33	14,706.00
12027180	N47 COORD PERSONAL D2 80	1	286,823.02	3,596.02	32,143.27	13,649.92	6,385.93	3,642.72	0.00
12027280	N49 COORD PERSONAL D3 80	2	486,861.55	7,476.37	64,769.93	25,204.05	11,791.37	6,715.49	258.00
12027480	N44 ABOGADO PROCURADOR 80	326	60,383,934.70	963,185.07	6,421,304.16	3,176,039.35	1,485,866.37	834,344.72	6,450.00
12027580	N45 COORD ZON GUAR D1Y280	49	10,890,409.61	153,527.75	1,306,200.52	547,802.89	256,282.09	146,059.13	4,902.00
12027680	N47 COORD ZON GUAR D3Y480	133	31,807,156.99	455,493.74	3,927,878.65	1,599,467.11	748,288.69	426,524.05	4,902.00
12027780	N44 ADMOR VELATORIO A 80	1	216,436.86	3,063.20	27,726.25	11,120.63	5,202.63	2,978.00	0.00
12027880	N41 ADMOR VELATORIO B 80	3	670,140.87	8,499.83	73,643.18	32,640.12	15,270.22	8,729.96	258.00
12027980	N39 ADMOR VELATORIO C 80	8	1,367,800.28	19,151.76	152,403.55	70,092.23	32,791.70	18,706.13	0.00
12028080	N20 AGENTE FUNERALES 80	50	6,253,928.35	66,301.74	568,227.71	309,742.85	144,908.98	82,951.60	774.00
12028180	N49 RESID A PROY CONST 80	10	2,381,983.06	37,225.30	308,428.68	123,625.02	57,836.25	32,934.54	258.00
12028280	N47 RESID B PROY CONST 80	12	2,553,007.47	39,905.31	311,947.62	132,296.13	61,892.93	35,084.36	0.00
12028380	N45 RESID C PROY CONST 80	6	1,051,652.26	17,792.07	117,084.11	56,776.91	26,562.30	14,867.53	516.00
12028480	N43 SUBRES A PROY CONST80	2	426,641.41	6,012.34	51,526.30	21,552.97	10,083.26	5,757.15	0.00
12028580	N41 SUBRES B PROY CONST80	3	555,015.49	8,059.68	65,208.77	28,740.63	13,445.91	7,686.52	0.00
12028780	N46 SUP INST B PROY CON80	1	256,128.52	3,389.94	31,697.31	12,504.02	5,849.83	3,355.24	0.00
12028880	N44 SUP INST C PROY CON80	4	765,773.23	11,878.68	89,920.45	39,973.58	18,701.10	10,594.30	0.00
12028980	N42 AUX SUP INS A PR CO80	1	192,663.86	2,793.09	22,737.60	9,871.46	4,618.23	2,640.13	258.00
12029380	N41 ASESOR JUR TES SUB380	5	813,991.94	13,150.40	75,615.61	43,252.53	20,235.08	11,245.72	0.00
12029480	N44 ASESOR JUR TES SUB480	29	5,660,294.35	86,761.11	616,884.52	292,898.27	137,028.43	77,259.14	774.00
12029580	N44 DIRECTORA GUARD A 80	92	18,976,230.19	278,488.19	2,235,450.99	973,738.65	455,550.30	258,829.23	4,650.00
12029680	N41 DIRECTORA GUARD B 80	29	5,543,968.73	78,674.30	628,867.77	282,792.24	132,300.44	75,272.03	2,580.00
12029780	N39 DIRECTORA GUARD C 80	16	3,051,232.15	39,492.55	340,229.98	151,885.27	71,057.43	40,579.07	1,548.00
12029980	N12 SRIA J DEPTO SUBD2 80	1	119,847.49	1,049.94	9,600.09	5,611.02	2,625.04	1,535.36	0.00
12030080	N13 SRIA J DEPTO SUBD3 80	23	2,347,638.69	22,762.73	188,554.63	116,203.38	54,364.16	31,677.41	774.00
12030180	N15 SRIA J DEPTO SUBD4 80	65	7,328,408.74	72,388.09	621,421.51	360,519.42	168,664.07	98,122.88	3,612.00
12030280	N23 AUX ENTRENADOR 80	27	3,429,150.00	39,906.96	325,166.34	173,525.77	81,181.63	46,862.47	516.00
12030380	N31 ENTRENADOR A 80	36	5,003,139.60	64,084.56	517,924.54	258,108.11	120,752.33	69,466.42	1,032.00
12030480	N37 ENTRENADOR B 80	9	1,530,875.17	20,420.13	163,350.57	77,859.27	36,425.38	20,828.64	774.00
12030580	N31 INST ENS TEC O ART 80	8	1,158,522.64	14,420.81	121,643.73	59,043.88	27,622.86	15,926.56	258.00
12030780	N30 ADMOR DE TEATRO DF 80	10	1,386,222.91	17,493.50	143,473.31	71,367.17	33,388.16	19,211.55	258.00
12031780	N36 AUDITOR A PATR B 80	240	37,987,633.70	515,801.18	3,805,440.82	1,940,755.76	907,956.05	515,486.05	4,902.00
12031880	N38 AUDITOR A PATR A 80	363	56,881,701.83	824,919.23	5,695,405.33	2,965,692.67	1,387,458.63	783,687.11	6,966.00
12031980	N44 SUPERV AUD PATRONES80	86	16,198,175.21	255,178.48	1,787,340.71	852,270.01	398,722.77	224,429.55	2,322.00
12032080	N46 JEFE LABORATORIO 80	208	61,825,033.74	719,064.50	6,596,745.42	2,938,996.54	1,374,969.16	792,401.93	10,356.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12026980	N12 OP CAJAS TIENDA 80	337	4,509,774.85	1,951,664.55	574,706.26	12,874,105.00	60,878,831.20	180,649.35
12027180	N47 COORD PERSONAL D2 80	1	28,474.62	15,964.82	8,914.00	112,771.30	499,057.04	499,057.04
12027280	N49 COORD PERSONAL D3 80	2	59,409.98	29,478.42	13,970.66	219,074.27	920,680.14	460,340.07
12027480	N44 ABOGADO PROCURADOR 80	326	7,578,079.05	3,714,665.92	1,916,829.16	26,096,763.80	116,494,814.34	357,346.06
12027580	N45 COORD ZON GUAR D1Y280	49	1,274,950.22	640,705.13	309,676.90	4,640,106.63	20,106,626.24	410,339.31
12027680	N47 COORD ZON GUAR D3Y480	133	3,765,127.49	1,870,721.80	919,621.15	13,718,024.68	58,753,723.43	441,757.32
12027780	N44 ADMOR VELATORIO A 80	1	26,155.09	13,006.58	5,626.48	94,878.86	403,383.56	403,383.56
12027880	N41 ADMOR VELATORIO B 80	3	80,698.84	38,175.57	19,128.67	277,044.39	1,202,355.42	400,785.14
12027980	N39 ADMOR VELATORIO C 80	8	168,035.97	81,979.23	35,922.83	579,083.40	2,573,145.44	321,643.18
12028080	N20 AGENTE FUNERALES 80	50	820,557.44	362,272.44	125,502.82	2,481,239.58	11,305,495.93	226,109.92
12028180	N49 RESID A PROY CONST 80	10	283,579.00	144,590.65	69,824.15	1,058,301.59	4,514,006.25	451,400.63
12028280	N47 RESID B PROY CONST 80	12	305,107.65	154,732.34	75,303.74	1,116,270.08	4,862,830.19	405,235.85
12028380	N45 RESID C PROY CONST 80	6	139,627.87	66,405.76	33,208.65	472,841.20	2,084,833.46	347,472.24
12028480	N43 SUBRES A PROY CONST80	2	53,452.51	25,208.14	11,828.02	185,420.69	793,192.98	396,596.49
12028580	N41 SUBRES B PROY CONST80	3	70,933.57	33,614.77	14,823.56	242,513.41	1,052,699.06	350,899.69
12028780	N46 SUP INST B PROY CON80	1	27,211.29	14,624.58	7,007.57	105,639.78	459,131.74	459,131.74
12028880	N44 SUP INST C PROY CON80	4	92,005.03	46,752.71	22,163.56	331,989.41	1,466,034.00	366,508.50
12028980	N42 AUX SUP INS A PR CO80	1	21,365.96	11,545.57	5,187.28	81,017.32	361,015.74	361,015.74
12029380	N41 ASESOR JUR TES SUB380	5	104,047.19	50,587.74	27,350.08	345,484.35	1,584,759.89	316,951.98
12029480	N44 ASESOR JUR TES SUB480	29	696,867.18	342,571.04	174,824.30	2,425,867.99	10,756,129.70	370,901.02
12029580	N44 DIRECTORA GUARD A 80	92	2,315,041.92	1,138,875.61	540,079.96	8,200,704.85	35,647,176.32	387,469.31
12029680	N41 DIRECTORA GUARD B 80	29	685,708.03	330,751.12	152,687.00	2,369,632.93	10,380,246.54	357,939.54
12029780	N39 DIRECTORA GUARD C 80	16	353,405.50	177,643.60	79,270.04	1,255,111.44	5,558,867.11	347,429.19
12029980	N12 SRIA J DEPTO SUBD2 80	1	13,498.13	6,562.60	2,273.24	42,755.42	205,070.43	205,070.43
12030080	N13 SRIA J DEPTO SUBD3 80	23	319,383.94	135,910.37	41,573.43	911,204.05	4,265,966.74	185,476.81
12030180	N15 SRIA J DEPTO SUBD4 80	65	959,261.69	421,660.19	137,311.46	2,842,961.31	13,178,348.05	202,743.82
12030280	N23 AUX ENTRENADOR 80	27	454,540.70	202,954.09	73,988.63	1,398,642.59	6,334,159.31	234,598.49
12030380	N31 ENTRENADOR A 80	36	655,999.69	301,880.83	114,780.77	2,104,029.25	9,393,753.49	260,937.60
12030480	N37 ENTRENADOR B 80	9	195,260.97	91,063.46	39,848.25	645,830.67	2,846,802.64	316,311.40
12030580	N31 INST ENS TEC O ART 80	8	145,138.07	69,057.18	26,270.50	479,381.59	2,146,034.15	268,254.27
12030780	N30 ADMOR DE TEATRO DF 80	10	178,518.76	83,470.37	31,236.62	578,417.44	2,591,263.55	259,126.36
12031780	N36 AUDITOR A PATR B 80	240	4,682,699.02	2,269,889.89	1,034,042.45	15,676,973.22	71,006,872.52	295,861.97
12031880	N38 AUDITOR A PATR A 80	363	7,273,046.28	3,468,646.47	1,625,349.45	24,031,171.17	108,520,939.64	298,955.76
12031980	N44 SUPERV AUD PATRONES80	86	2,038,542.72	996,807.02	501,403.27	7,057,016.53	31,173,025.98	362,477.05
12032080	N46 JEFE LABORATORIO 80	208	6,757,259.72	3,437,422.76	1,708,403.37	24,335,619.40	106,412,248.66	511,597.35

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12032180	N18 JEFE ROPERIA UMH 80	64	3,164,436.48	1,272,103.68	0.00	0.00	13,864.19	0.00	225,986.23
12032280	N46 SRIA DIRECTOR REG A80	1	97,363.44	39,140.10	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	74,455.20	29,930.99	0.00	0.00	0.00	0.00	10,438.62
12032780	N47 RESP PROY D4 80	260	25,860,307.20	10,395,842.60	0.00	0.00	0.00	0.00	627,510.17
12032880	N44 RESP PROY D3 80	332	30,566,522.88	12,287,741.64	0.00	0.00	0.00	0.00	3,059,175.03
12032980	N41 RESP PROY D2 80	349	29,684,795.28	11,933,287.20	0.00	0.00	0.00	0.00	2,158,416.45
12033080	N39 RESP PROY D1 80	49	3,835,853.28	1,542,012.85	0.00	0.00	0.00	1,042,647.61	109,752.40
12033180	N44 RESP PROY SUBD 4 80	273	25,134,520.32	10,104,076.71	12,907.91	0.00	0.00	0.00	2,155,621.17
12033280	N41 RESP PROY SUBD 3 80	93	7,910,274.96	3,179,930.40	0.00	0.00	0.00	0.00	419,758.33
12033380	N39 RESP PROY SUBD 2 80	36	2,818,177.92	1,132,907.40	0.00	0.00	0.00	109,752.38	285,356.18
12033480	N36 RESP PROY SUBD 1 80	16	1,156,151.04	464,772.64	0.00	0.00	0.00	0.00	131,700.05
12033580	N30 PROM ACCION COMUN 80	1	62,662.32	25,190.25	0.00	0.00	0.00	0.00	10,454.46
12033680	N55 J GPO AUDITORIA D4 80	1	131,806.32	52,986.14	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	462,527.04	185,935.88	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	1,222,683.84	491,518.86	0.00	0.00	0.00	0.00	85,710.15
12034580	N35 TECNICO MECANICO 80	3	213,778.80	85,939.08	0.00	0.00	0.00	0.00	9,990.60
12034680	N35 TEC DOSIMETRISTA 80	5	356,298.00	143,231.80	0.00	0.00	0.00	0.00	9,990.60
12034980	N31 ADMOR GUARDERIA 80	104	6,605,688.96	2,655,487.12	0.00	0.00	0.00	0.00	448,810.88
12035080	N31 ADMOR CSS UD Y CA 80	41	2,604,165.84	1,046,874.73	0.00	0.00	0.00	0.00	192,347.53
12035180	N25 ADMOR CSS UD Y CA 80	44	2,518,633.92	1,012,491.04	0.00	0.00	0.00	0.00	144,455.08
12035280	N39 ESP CLASIFIC EMPR 80	30	2,348,481.60	944,089.50	0.00	0.00	0.00	0.00	248,040.38
12035380	N30 COORD TERAPESTAS 80	6	375,973.92	151,141.50	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	1,193,552.64	479,808.12	0.00	0.00	0.00	0.00	13,944.67
12035580	N44 DIR U OP PRES SOC B80	14	1,288,949.76	518,157.78	0.00	0.00	0.00	0.00	25,815.82
12035680	N41 DIR U OP PRES SOC C80	26	2,211,474.72	889,012.80	0.00	0.00	0.00	59,624.76	209,879.15
12035780	N39 DIR U OP PRES SOC D80	41	3,209,591.52	1,290,255.65	0.00	0.00	0.00	0.00	132,800.39
12035880	N36 DIR U OP PRES SOC E80	25	1,806,486.00	726,207.25	0.00	0.00	0.00	0.00	111,438.50
12035980	N33 PROM ATN PENSIONAD 80	17	1,136,190.24	456,748.52	0.00	0.00	0.00	0.00	9,370.23
12036080	N54 SUBDIR ADMVO UMH A 80	35	4,482,055.20	1,801,786.35	0.00	0.00	0.00	0.00	542,205.75
12036180	N53 SUBDIR ADMVO UMH B 80	30	3,761,503.20	1,512,124.20	0.00	0.00	0.00	0.00	529,120.62
12036280	N52 SUBDIR ADMVO UMH C 80	48	5,786,864.64	2,326,319.52	0.00	0.00	0.00	0.00	393,658.48
12036380	N49 ADMOR UMH D 80	51	5,475,980.16	2,201,344.11	0.00	0.00	0.00	301,071.56	409,306.80
12036480	N47 JEFE DEPTO UMH A 80	152	15,118,333.44	6,077,569.52	0.00	0.00	0.00	0.00	2,529,563.75
12036580	N45 JEFE DEPTO UMH B 80	130	12,140,700.00	4,880,561.40	0.00	0.00	0.00	0.00	1,656,299.71
12036680	N43 JEFE DEPTO UMH C 80	173	15,667,821.12	6,298,464.63	0.00	0.00	0.00	317,431.90	1,554,781.58

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12032180	N18 JEFE ROPERIA UMH 80	64	0.00	0.00	345,600.00	0.00	1,738,796.40	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	5,400.00	0.00	70,526.88	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	5,400.00	0.00	45,234.00	0.00	0.00
12032780	N47 RESP PROY D4 80	260	0.00	0.00	1,404,000.00	0.00	14,161,755.60	0.00	0.00
12032880	N44 RESP PROY D3 80	332	0.00	0.00	1,792,800.00	0.00	16,157,465.52	0.00	0.00
12032980	N41 RESP PROY D2 80	349	0.00	0.00	1,884,600.00	0.00	15,531,234.00	0.00	0.00
12033080	N39 RESP PROY D1 80	49	0.00	0.00	264,600.00	0.00	1,856,643.12	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	273	0.00	0.00	1,474,200.00	0.00	14,500,952.88	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	93	0.00	0.00	502,200.00	0.00	4,121,059.20	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	36	0.00	0.00	194,400.00	0.00	1,559,397.84	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	86,400.00	0.00	578,297.52	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	5,400.00	0.00	38,069.28	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	5,400.00	0.00	35,418.48	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	21,600.00	0.00	267,490.56	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	75,600.00	0.00	298,964.40	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	16,200.00	0.00	77,427.12	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	27,000.00	0.00	204,807.12	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	104	0.00	0.00	561,600.00	0.00	3,069,986.64	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	41	0.00	0.00	221,400.00	0.00	1,329,065.76	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	44	0.00	0.00	237,600.00	0.00	1,268,662.32	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	30	0.00	0.00	162,000.00	0.00	1,074,658.08	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	6	0.00	0.00	32,400.00	0.00	232,808.88	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	64,800.00	0.00	685,612.32	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	14	0.00	0.00	75,600.00	0.00	724,993.68	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	140,400.00	0.00	1,167,649.68	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	41	0.00	0.00	221,400.00	0.00	1,747,805.76	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	25	0.00	0.00	135,000.00	0.00	922,744.32	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	0.00	91,800.00	0.00	585,638.16	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	35	0.00	0.00	189,000.00	0.00	2,776,855.44	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	162,000.00	0.00	2,295,490.32	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	48	0.00	0.00	259,200.00	0.00	3,529,792.32	0.00	0.00
12036380	N49 ADMOR UMH D 80	51	0.00	0.00	275,400.00	0.00	3,196,370.40	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	152	0.00	0.00	820,800.00	0.00	8,724,710.16	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	130	0.00	0.00	702,000.00	0.00	6,924,816.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	173	0.00	0.00	934,200.00	0.00	8,674,342.08	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12032180	N18 JEFE ROPERIA UMH 80	64	0.00	0.00	6,451.20	135,880.85	11,590.70	830,291.06	557,531.92
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	3,083.78	0.00	25,817.90	17,054.77
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	3,079.53	0.00	20,322.41	13,691.85
12032780	N47 RESP PROY D4 80	260	4,320.00	0.00	0.00	1,051,768.92	0.00	6,506,412.28	4,336,879.64
12032880	N44 RESP PROY D3 80	332	11,839.92	0.00	0.00	1,229,984.41	0.00	8,292,356.11	5,670,468.67
12032980	N41 RESP PROY D2 80	349	31,360.08	0.00	0.00	1,191,227.06	0.00	7,899,547.67	5,405,806.92
12033080	N39 RESP PROY D1 80	49	4,800.00	0.00	7,129.92	160,389.89	0.00	1,184,118.59	817,428.58
12033180	N44 RESP PROY SUBD 4 80	273	2,400.00	0.00	0.00	1,056,810.07	0.00	6,636,997.84	4,461,139.26
12033280	N41 RESP PROY SUBD 3 80	93	4,800.00	0.00	0.00	315,046.60	0.00	2,081,411.57	1,420,321.57
12033380	N39 RESP PROY SUBD 2 80	36	0.00	0.00	1,018.56	118,575.28	0.00	786,179.00	537,131.64
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	1,018.56	46,764.16	0.00	315,909.74	215,873.12
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	2,935.73	0.00	17,738.25	11,935.61
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	4,648.24	0.00	31,906.08	20,981.06
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	0.00	17,930.46	0.00	116,144.18	80,135.64
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	49,658.77	0.00	374,661.42	251,642.18
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	8,772.60	0.00	61,857.23	41,601.53
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	0.00	16,776.46	0.00	107,655.46	72,173.60
12034980	N31 ADMOR GUARDERIA 80	104	0.00	0.00	4,074.24	268,559.70	0.00	1,721,161.91	1,155,658.09
12035080	N31 ADMOR CSS UD Y CA 80	41	4,800.00	0.00	3,055.68	107,777.87	0.00	680,656.89	456,569.73
12035180	N25 ADMOR CSS UD Y CA 80	44	0.00	0.00	2,037.12	102,433.33	0.00	659,679.05	451,748.37
12035280	N39 ESP CLASIFIC EMPR 80	30	2,400.00	0.00	1,018.56	92,224.53	0.00	636,141.27	433,064.99
12035380	N30 COORD TERAPESTAS 80	6	0.00	0.00	1,018.56	16,236.97	0.00	92,329.70	60,767.56
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	49,397.63	0.00	293,887.02	196,018.86
12035580	N44 DIR U OP PRES SOC B80	14	0.00	0.00	0.00	52,533.43	0.00	327,168.87	220,039.30
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	0.00	91,352.81	0.00	600,982.78	407,586.05
12035780	N39 DIR U OP PRES SOC D80	41	0.00	3,000.00	1,018.56	128,278.45	0.00	831,795.96	571,551.93
12035880	N36 DIR U OP PRES SOC E80	25	3,519.84	0.00	1,018.56	72,699.95	0.00	477,454.06	326,177.72
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	0.00	1,018.56	45,814.28	0.00	283,548.12	190,082.90
12036080	N54 SUBDIR ADMVO UMH A 80	35	0.00	0.00	0.00	190,709.10	0.00	1,226,478.09	834,348.36
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	157,127.02	0.00	1,040,423.03	706,271.03
12036280	N52 SUBDIR ADMVO UMH C 80	48	0.00	0.00	0.00	239,512.51	0.00	1,535,700.04	1,052,381.06
12036380	N49 ADMOR UMH D 80	51	0.00	0.00	0.00	228,296.86	0.00	1,508,424.44	1,028,948.45
12036480	N47 JEFE DEPTO UMH A 80	152	2,400.00	0.00	0.00	646,534.97	0.00	4,274,705.76	2,915,908.86
12036580	N45 JEFE DEPTO UMH B 80	130	0.00	0.00	0.00	505,960.68	0.00	3,352,976.73	2,276,885.39
12036680	N43 JEFE DEPTO UMH C 80	173	1,600.08	0.00	0.00	650,307.97	0.00	4,307,146.61	2,945,837.51

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12032180	N18 JEFE ROPERIA UMH 80	64	0.00	0.00	0.00	0.00	515,551.22	1,144,720.94	307,200.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	0.00	25,424.80	33,814.93	4,800.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	0.00	14,715.79	28,246.29	4,800.00
12032780	N47 RESP PROY D4 80	260	0.00	0.00	0.00	0.00	3,822,501.59	9,007,186.51	1,248,000.00
12032880	N44 RESP PROY D3 80	332	0.00	0.00	0.00	0.00	4,914,855.16	11,314,532.59	1,593,600.00
12032980	N41 RESP PROY D2 80	349	0.00	0.00	0.00	0.00	4,628,314.48	10,783,334.16	1,675,200.00
12033080	N39 RESP PROY D1 80	49	0.00	0.00	0.00	0.00	677,113.08	1,610,280.19	235,200.00
12033180	N44 RESP PROY SUBD 4 80	273	0.00	0.00	0.00	0.00	3,984,391.88	9,158,827.64	1,310,400.00
12033280	N41 RESP PROY SUBD 3 80	93	0.00	0.00	0.00	0.00	1,227,350.13	2,835,192.05	446,400.00
12033380	N39 RESP PROY SUBD 2 80	36	0.00	0.00	0.00	0.00	457,960.67	1,070,983.75	172,800.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	0.00	0.00	187,325.37	431,564.46	76,800.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	10,660.67	24,237.87	4,800.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	0.00	15,611.97	44,876.73	4,800.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	0.00	0.00	69,713.84	159,241.46	19,200.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	0.00	186,478.15	520,048.87	67,200.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	34,892.47	85,772.80	14,400.00
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	0.00	0.00	63,851.64	149,572.42	24,000.00
12034980	N31 ADMOR GUARDERIA 80	104	0.00	0.00	58,608.00	0.00	1,001,496.59	2,374,682.22	499,200.00
12035080	N31 ADMOR CSS UD Y CA 80	41	0.00	0.00	0.00	0.00	410,952.86	940,199.52	196,800.00
12035180	N25 ADMOR CSS UD Y CA 80	44	0.00	0.00	0.00	0.00	403,546.46	903,888.76	211,200.00
12035280	N39 ESP CLASIFIC EMPR 80	30	0.00	0.00	0.00	0.00	374,354.19	871,209.62	144,000.00
12035380	N30 COORD TERAPISTAS 80	6	0.00	0.00	0.00	0.00	60,064.76	128,060.74	28,800.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	0.00	174,924.53	410,129.02	57,600.00
12035580	N44 DIR U OP PRES SOC B80	14	0.00	0.00	0.00	0.00	190,980.41	448,961.14	67,200.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	0.00	0.00	357,131.15	826,783.59	124,800.00
12035780	N39 DIR U OP PRES SOC D80	41	0.00	0.00	0.00	0.00	517,366.54	1,140,931.06	196,800.00
12035880	N36 DIR U OP PRES SOC E80	25	0.00	0.00	0.00	0.00	286,364.02	650,437.26	120,000.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	0.00	0.00	0.00	177,110.92	391,137.57	81,600.00
12036080	N54 SUBDIR ADMVO UMH A 80	35	0.00	0.00	0.00	0.00	725,649.39	1,678,612.10	168,000.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	0.00	642,242.26	1,427,762.71	144,000.00
12036280	N52 SUBDIR ADMVO UMH C 80	48	0.00	0.00	0.00	0.00	908,707.84	2,093,529.37	230,400.00
12036380	N49 ADMOR UMH D 80	51	0.00	0.00	0.00	0.00	897,027.54	2,063,119.64	244,800.00
12036480	N47 JEFE DEPTO UMH A 80	152	0.00	0.00	0.00	0.00	2,484,061.97	5,839,990.35	729,600.00
12036580	N45 JEFE DEPTO UMH B 80	130	0.00	0.00	0.00	0.00	2,030,375.62	4,596,737.84	624,000.00
12036680	N43 JEFE DEPTO UMH C 80	173	0.00	288.00	0.00	0.00	2,502,518.42	5,871,293.40	830,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12032180	N18 JEFE ROPERIA UMH 80	64	0.00	554,567.68	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	17,062.94	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	13,048.27	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	260	0.00	4,532,018.40	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	332	25,815.82	5,356,783.48	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	349	23,849.90	5,202,260.31	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	49	0.00	672,233.45	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	273	0.00	4,404,824.97	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	93	0.00	1,386,275.67	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	36	0.00	493,885.80	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	202,615.52	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	10,981.57	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	23,099.06	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	81,057.88	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	318,351.93	214,275.32	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	39,962.38	37,464.75	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	99,905.95	62,441.25	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	104	0.00	1,157,646.88	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	41	0.00	456,380.02	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	44	0.00	441,390.84	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	30	0.00	411,571.50	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	6	0.00	65,889.42	0.00	0.00	0.00	0.00	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	209,170.08	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	14	0.00	225,888.46	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	387,560.94	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	41	0.00	562,481.05	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	25	0.00	316,586.75	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	199,117.43	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	35	0.00	785,480.15	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	659,203.50	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	48	0.00	1,014,147.84	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	51	0.00	959,665.47	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	152	0.00	2,649,487.68	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	130	0.00	2,127,658.00	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	173	0.00	2,745,785.07	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12032180	N18 JEFE ROPERIA UMH 80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032280	N46 SRIA DIRECTOR REG A80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032780	N47 RESP PROY D4 80	260	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032880	N44 RESP PROY D3 80	332	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12032980	N41 RESP PROY D2 80	349	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033080	N39 RESP PROY D1 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033180	N44 RESP PROY SUBD 4 80	273	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033280	N41 RESP PROY SUBD 3 80	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033380	N39 RESP PROY SUBD 2 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033480	N36 RESP PROY SUBD 1 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033880	N51 J GPO AUDITORIA D2 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034480	N42 FISICO MEDICO 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034580	N35 TECNICO MECANICO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12034980	N31 ADMOR GUARDERIA 80	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035080	N31 ADMOR CSS UD Y CA 80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035180	N25 ADMOR CSS UD Y CA 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035280	N39 ESP CLASIFIC EMPR 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	6	0.00	0.00	0.00	0.00	26,356.32	52,711.56	0.00
12035480	N47 DIR U OP PRES SOC A80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035580	N44 DIR U OP PRES SOC B80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035680	N41 DIR U OP PRES SOC C80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035780	N39 DIR U OP PRES SOC D80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035880	N36 DIR U OP PRES SOC E80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035980	N33 PROM ATN PENSIONAD 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036080	N54 SUBDIR ADMVO UMH A 80	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036280	N52 SUBDIR ADMVO UMH C 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036380	N49 ADMOR UMH D 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036480	N47 JEFE DEPTO UMH A 80	152	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036580	N45 JEFE DEPTO UMH B 80	130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036680	N43 JEFE DEPTO UMH C 80	173	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12032180	N18 JEFE ROPERIA UMH 80	64	7,660,136.07	79,615.84	685,348.13	379,713.11	177,643.57	102,963.53	1,806.00
12032280	N46 SRIA DIRECTOR REG A80	1	242,126.10	3,324.90	31,676.63	11,718.24	5,482.22	3,141.95	0.00
12032480	N37 SRIA J DIV A DIR RE80	1	188,907.75	2,318.98	20,363.42	9,230.21	4,318.23	2,487.06	0.00
12032780	N47 RESP PROY D4 80	260	57,098,195.71	872,052.66	7,107,696.68	2,956,059.70	1,382,951.70	786,479.19	12,582.00
12032880	N44 RESP PROY D3 80	332	71,707,418.35	1,015,549.43	8,423,593.28	3,612,674.82	1,690,140.33	962,099.38	15,738.00
12032980	N41 RESP PROY D2 80	349	68,348,438.23	953,112.50	7,840,449.44	3,461,962.45	1,619,631.66	923,018.24	23,994.00
12033080	N39 RESP PROY D1 80	49	10,184,349.68	124,285.16	1,053,623.65	492,519.06	230,418.29	131,490.96	2,838.00
12033180	N44 RESP PROY SUBD 4 80	273	59,263,550.33	836,536.10	7,089,819.47	2,997,959.12	1,402,553.94	800,555.89	9,426.00
12033280	N41 RESP PROY SUBD 3 80	93	17,939,745.52	252,686.22	2,070,034.81	912,506.95	426,903.83	243,213.87	4,068.00
12033380	N39 RESP PROY SUBD 2 80	36	6,920,348.50	89,089.10	762,608.41	343,445.44	160,676.24	91,991.74	1,290.00
12033480	N36 RESP PROY SUBD 1 80	16	2,739,041.14	35,100.53	288,509.52	136,843.65	64,020.44	36,653.48	774.00
12033580	N30 PROM ACCION COMUN 80	1	162,403.69	1,846.89	16,537.67	7,914.94	3,702.90	2,139.41	0.00
12033680	N55 J GPO AUDITORIA D4 80	1	239,727.76	4,708.29	29,900.21	13,207.67	6,179.03	3,457.61	258.00
12033880	N51 J GPO AUDITORIA D2 80	4	1,018,449.90	16,363.85	135,827.21	52,642.70	24,628.17	13,985.87	0.00
12034480	N42 FISICO MEDICO 80	14	2,934,110.05	38,974.50	273,143.68	146,219.79	68,406.91	38,619.95	516.00
12034580	N35 TECNICO MECANICO 80	3	514,280.56	6,293.26	48,499.15	25,553.48	11,954.84	6,813.94	0.00
12034680	N35 TEC DOSIMETRISTA 80	5	981,406.30	10,826.10	96,263.87	47,182.92	22,073.88	12,719.87	258.00
12034980	N31 ADMOR GUARDERIA 80	104	14,976,972.27	187,191.12	1,490,230.08	759,541.69	355,341.09	203,353.27	6,420.00
12035080	N31 ADMOR CSS UD Y CA 80	41	6,046,880.59	74,321.03	610,426.26	304,640.63	142,521.97	81,893.72	1,548.00
12035180	N25 ADMOR CSS UD Y CA 80	44	5,839,132.37	68,211.62	562,954.67	292,617.75	136,897.20	78,899.18	516.00
12035280	N39 ESP CLASIFIC EMPR 80	30	5,394,772.62	72,842.83	580,591.25	272,275.52	127,380.36	72,580.26	1,032.00
12035380	N30 COORD TERAPISTAS 80	6	948,585.97	11,019.85	95,489.82	47,617.29	22,277.08	12,240.75	258.00
12035480	N47 DIR U OP PRES SOC A80	12	2,635,292.25	40,241.84	331,852.48	136,802.79	64,001.31	36,464.28	774.00
12035580	N44 DIR U OP PRES SOC B80	14	2,877,338.89	42,334.14	350,586.02	148,083.00	69,278.59	39,486.86	456.00
12035680	N41 DIR U OP PRES SOC C80	26	5,262,763.71	71,663.06	594,889.89	264,309.53	123,653.60	70,566.71	1,548.00
12035780	N39 DIR U OP PRES SOC D80	41	7,345,485.35	99,368.99	825,543.47	371,847.83	173,963.93	99,460.22	2,262.00
12035880	N36 DIR U OP PRES SOC E80	25	4,149,648.23	54,274.52	445,917.86	209,661.40	98,087.19	56,036.34	1,548.00
12035980	N33 PROM ATN PENSIONAD 80	17	2,512,986.69	32,677.22	264,674.82	128,556.64	60,143.46	34,524.06	1,776.00
12036080	N54 SUBDIR ADMVO UMH A 80	35	10,919,124.73	169,729.74	1,489,220.24	548,922.74	256,805.97	145,830.15	1,032.00
12036180	N53 SUBDIR ADMVO UMH B 80	30	9,275,764.69	141,588.40	1,240,971.64	463,124.19	216,666.31	123,186.59	516.00
12036280	N52 SUBDIR ADMVO UMH C 80	48	13,583,348.98	210,964.00	1,818,509.11	689,396.31	322,524.59	183,161.80	1,806.00
12036380	N49 ADMOR UMH D 80	51	13,313,775.27	194,370.87	1,670,149.29	666,359.67	311,747.21	177,515.03	2,580.00
12036480	N47 JEFE DEPTO UMH A 80	152	37,695,333.02	525,762.91	4,548,372.86	1,871,623.55	875,613.29	499,149.27	9,288.00
12036580	N45 JEFE DEPTO UMH B 80	130	29,678,271.37	410,337.37	3,506,704.76	1,479,053.65	691,954.98	394,972.12	4,386.00
12036680	N43 JEFE DEPTO UMH C 80	173	37,634,397.25	521,139.62	4,410,531.33	1,884,887.88	881,819.01	502,963.45	7,482.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12032180	N18 JEFE ROPERIA UMH 80	64	997,323.45	444,108.86	150,052.64	3,018,575.13	13,843,147.68	216,299.18
12032280	N46 SRIA DIRECTOR REG A80	1	27,382.89	13,705.55	6,256.00	102,688.38	442,177.92	442,177.92
12032480	N37 SRIA J DIV A DIR RE80	1	20,952.92	10,795.57	4,724.12	75,190.51	338,553.46	338,553.46
12032780	N47 RESP PROY D4 80	260	6,847,935.66	3,457,379.63	1,649,813.45	25,072,950.67	108,031,453.58	415,505.59
12032880	N44 RESP PROY D3 80	332	8,723,023.44	4,225,350.75	2,053,355.71	30,721,525.14	132,995,466.37	400,588.75
12032980	N41 RESP PROY D2 80	349	8,024,798.71	4,049,078.83	1,876,865.50	28,772,911.33	126,806,144.84	363,341.39
12033080	N39 RESP PROY D1 80	49	1,210,981.05	576,045.70	286,067.75	4,108,269.62	18,128,472.58	369,968.83
12033180	N44 RESP PROY SUBD 4 80	273	7,113,894.67	3,506,384.71	1,660,280.76	25,417,410.66	109,815,481.31	402,254.51
12033280	N41 RESP PROY SUBD 3 80	93	2,193,648.31	1,067,259.49	490,745.19	7,661,066.67	33,511,087.15	360,334.27
12033380	N39 RESP PROY SUBD 2 80	36	783,397.90	401,690.61	183,948.05	2,818,137.49	12,556,663.91	348,796.22
12033480	N36 RESP PROY SUBD 1 80	16	308,909.65	160,051.05	70,688.21	1,101,550.53	4,996,742.71	312,296.42
12033580	N30 PROM ACCION COMUN 80	1	17,941.66	9,257.24	3,802.11	63,142.82	288,208.83	288,208.83
12033680	N55 J GPO AUDITORIA D4 80	1	30,442.88	15,447.56	8,798.68	112,399.93	483,934.01	483,934.01
12033880	N51 J GPO AUDITORIA D2 80	4	115,883.72	61,570.41	30,830.90	451,732.83	1,932,709.77	483,177.44
12034480	N42 FISICO MEDICO 80	14	344,098.39	171,017.26	90,741.10	1,171,737.58	5,328,531.47	380,609.39
12034580	N35 TECNICO MECANICO 80	3	60,653.76	29,887.10	13,670.26	203,325.79	931,385.15	310,461.72
12034680	N35 TEC DOSIMETRISTA 80	5	111,960.41	55,184.70	24,493.80	380,963.55	1,718,667.85	343,733.57
12034980	N31 ADMOR GUARDERIA 80	104	1,917,971.45	888,352.84	357,584.57	6,165,986.11	27,748,647.34	266,813.92
12035080	N31 ADMOR CSS UD Y CA 80	41	766,696.16	356,304.87	142,661.19	2,481,013.83	11,132,060.26	271,513.66
12035180	N25 ADMOR CSS UD Y CA 80	44	729,859.58	342,242.97	128,870.66	2,341,069.63	10,698,835.92	243,155.36
12035280	N39 ESP CLASIFIC EMPR 80	30	650,764.21	318,450.90	146,347.95	2,242,265.28	9,985,519.50	332,850.65
12035380	N30 COORD TERAPISTAS 80	6	117,676.74	55,692.76	19,702.11	381,974.40	1,706,534.29	284,422.38
12035480	N47 DIR U OP PRES SOC A80	12	317,528.12	160,003.23	75,023.42	1,162,691.47	4,991,536.36	415,961.36
12035580	N44 DIR U OP PRES SOC B80	14	359,144.82	173,196.48	79,851.84	1,262,417.75	5,428,706.40	387,764.74
12035680	N41 DIR U OP PRES SOC C80	26	635,731.56	309,133.92	145,782.26	2,217,278.53	9,691,516.96	372,750.65
12035780	N39 DIR U OP PRES SOC D80	41	880,628.06	434,909.73	189,872.08	3,077,856.31	13,632,933.18	332,510.57
12035880	N36 DIR U OP PRES SOC E80	25	505,725.64	245,217.98	104,841.69	1,721,310.62	7,677,444.85	307,097.79
12035980	N33 PROM ATN PENSIONAD 80	17	325,744.06	150,358.62	59,529.59	1,057,984.47	4,707,161.40	276,891.85
12036080	N54 SUBDIR ADMVO UMH A 80	35	1,262,771.49	642,014.91	352,942.87	4,869,270.11	20,270,450.04	579,155.72
12036180	N53 SUBDIR ADMVO UMH B 80	30	1,030,264.08	541,665.72	298,171.35	4,056,154.28	17,093,422.17	569,780.74
12036280	N52 SUBDIR ADMVO UMH C 80	48	1,509,560.44	806,311.45	420,573.73	5,962,807.43	25,333,021.05	527,771.27
12036380	N49 ADMOR UMH D 80	51	1,488,407.92	779,368.00	403,552.33	5,694,050.32	24,483,805.75	480,074.62
12036480	N47 JEFE DEPTO UMH A 80	152	4,348,174.87	2,189,033.26	1,118,248.52	15,985,266.53	68,798,932.99	452,624.56
12036580	N45 JEFE DEPTO UMH B 80	130	3,423,850.75	1,729,887.29	849,518.14	12,490,665.06	54,309,636.43	417,766.43
12036680	N43 JEFE DEPTO UMH C 80	173	4,248,404.64	2,204,547.17	1,066,081.59	15,727,856.69	69,030,075.06	399,017.77

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12036780	N44 ADMINISTRADOR UMF 180	47	4,327,188.48	1,739,529.69	0.00	0.00	0.00	0.00	500,826.94
12036880	N41 ADMINISTRADOR UMF 280	85	7,229,821.20	2,906,388.00	0.00	0.00	0.00	0.00	801,356.76
12036980	N39 ADMINISTRADOR UMF 380	34	2,661,612.48	1,069,968.10	0.00	0.00	0.00	0.00	620,100.93
12037080	N36 ADMINISTRADOR UMF 480	66	4,769,123.04	1,917,187.14	0.00	0.00	0.00	0.00	445,753.98
12037180	N33 ADMINISTRADOR UMF 580	46	3,074,397.12	1,235,907.76	0.00	0.00	0.00	93,702.28	142,333.77
12037780	N10 VIGILANTE C 80	114	4,577,328.00	1,840,085.40	0.00	0.00	0.00	0.00	11,258.62
12037880	N12 VIGILANTE B 80	52	2,208,311.04	887,740.88	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	55	2,434,753.20	978,770.65	0.00	0.00	0.00	0.00	6,206.41
12038080	N16 RESP VIG HGZ O UM A80	6	286,079.04	115,003.80	0.00	0.00	0.00	0.00	6,684.71
12038180	N22 SUPERV VIGILANCIA 80	34	1,847,995.20	742,894.22	0.00	0.00	0.00	0.00	65,534.25
12038280	N24 JEFE TURNO VIG 80	21	1,192,448.88	479,364.48	0.00	0.00	0.00	0.00	63,688.15
12038380	N14 AYTE SEGURIDAD CV 80	17	752,560.08	302,529.11	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	301,819.68	121,331.52	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	17	1,484,687.52	596,844.33	0.00	0.00	0.00	0.00	97,954.46
12038680	N40 COOR D ASIS ME D1Y280	8	640,431.36	257,453.44	0.00	0.00	0.00	0.00	11,223.56
12038880	N61 SUBDELEGADO 3 80	1	172,100.40	69,184.36	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	644,232.96	258,981.66	0.00	0.00	0.00	0.00	15,053.58
12039380	N47 SOPORTE TEC ESP D3 80	5	497,313.60	199,920.05	0.00	0.00	0.00	0.00	27,889.34
12039480	N44 SOPORTE TEC ESP D2 80	5	460,339.20	185,056.35	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	255,170.16	102,578.40	0.00	0.00	0.00	59,624.76	11,924.95
12040280	N47 ENCARG AUDIT PAT SB2	19	1,889,791.68	759,696.19	0.00	0.00	0.00	0.00	183,930.22
12040380	N44 ENCARG AUDIT PAT SB 1	8	736,542.72	296,090.16	0.00	0.00	0.00	0.00	28,268.32
12040480	N51 COORD AUX SEG T D4 80	1	115,631.76	46,483.97	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	1,408,645.92	566,275.71	0.00	0.00	0.00	0.00	35,907.66
12041280	N52 ASESOR DELEGADO D3 80	13	1,567,275.84	630,044.87	0.00	0.00	0.00	0.00	185,927.15
12041380	N50 ASESOR DELEGADO D2 80	12	1,340,971.20	539,070.48	0.00	0.00	0.00	0.00	62,668.05
12041480	N48 ASESOR DELEGADO D1 80	2	204,429.60	82,180.70	0.00	0.00	0.00	71,652.58	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	3,031,545.36	1,218,681.22	0.00	0.00	0.00	0.00	73,917.00
12041780	N52 JEFE DEPTO UMAE 80	1	120,559.68	48,464.99	0.00	0.00	0.00	0.00	16,902.47
12041880	N47 JEFE OFICINA UMAE 80	2	198,925.44	79,968.02	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	23	2,008,694.88	807,495.27	0.00	0.00	0.00	0.00	61,221.55
12042080	N42 J OFNA NUT DIE UMAE80	23	2,008,694.88	807,495.27	0.00	0.00	0.00	0.00	61,221.55
12042180	N42 J OFNA IM Y AC UMAE80	21	1,834,025.76	737,278.29	0.00	0.00	0.00	0.00	36,732.93
12042280	N39 J OFNA SER BAS UMAE80	23	1,800,502.56	723,801.95	0.00	0.00	0.00	0.00	54,876.20

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12036780	N44 ADMINISTRADOR UMF 180	47	0.00	0.00	253,800.00	0.00	2,362,145.52	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	85	0.00	0.00	459,000.00	0.00	3,604,312.80	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	34	0.00	0.00	183,600.00	0.00	1,241,115.60	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	66	0.00	0.00	356,400.00	0.00	2,180,648.40	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	46	0.00	0.00	248,400.00	0.00	1,419,587.52	0.00	0.00
12037780	N10 VIGILANTE C 80	114	0.00	0.00	615,600.00	0.00	2,319,276.24	0.00	0.00
12037880	N12 VIGILANTE B 80	52	0.00	0.00	280,800.00	0.00	994,308.96	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	55	0.00	0.00	297,000.00	0.00	1,504,017.60	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	6	0.00	0.00	32,400.00	0.00	201,098.40	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	34	0.00	0.00	183,600.00	0.00	1,115,732.40	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	21	0.00	0.00	113,400.00	0.00	619,631.76	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	17	0.00	0.00	91,800.00	0.00	402,898.80	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	32,400.00	0.00	153,392.40	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	17	0.00	0.00	91,800.00	0.00	988,725.36	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	8	0.00	0.00	43,200.00	0.00	360,088.80	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	32,400.00	0.00	176,879.28	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	5	0.00	0.00	27,000.00	0.00	292,837.44	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	5	0.00	0.00	27,000.00	0.00	150,592.32	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	16,200.00	0.00	105,336.96	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	19	0.00	0.00	102,600.00	0.00	775,091.04	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	8	0.00	0.00	43,200.00	0.00	250,628.16	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	5,400.00	0.00	70,250.16	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	1	0.00	0.00	5,400.00	0.00	40,671.84	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	59,400.00	0.00	65,830.56	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	70,200.00	0.00	264,805.20	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	12	0.00	0.00	64,800.00	0.00	342,062.40	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	10,800.00	0.00	56,127.84	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	124,200.00	0.00	1,215,009.60	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	5,400.00	0.00	92,963.52	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	2	0.00	0.00	10,800.00	0.00	101,098.80	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	23	0.00	0.00	124,200.00	0.00	1,288,710.24	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	23	0.00	0.00	124,200.00	0.00	1,205,041.44	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	113,400.00	0.00	1,025,458.56	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	124,200.00	0.00	1,094,779.20	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12036780	N44 ADMINISTRADOR UMF 180	47	0.00	0.00	0.00	179,563.68	0.00	1,179,924.54	799,461.37
12036880	N41 ADMINISTRADOR UMF 280	85	0.00	0.00	0.00	289,849.80	0.00	1,969,929.89	1,340,305.28
12036980	N39 ADMINISTRADOR UMF 380	34	0.00	0.00	1,018.56	112,566.70	0.00	785,989.32	535,314.52
12037080	N36 ADMINISTRADOR UMF 480	66	0.00	0.00	1,018.56	188,777.95	0.00	1,289,123.57	882,857.84
12037180	N33 ADMINISTRADOR UMF 580	46	2,400.00	0.00	1,018.56	120,236.36	0.00	820,687.64	561,317.58
12037780	N10 VIGILANTE C 80	114	0.00	0.00	23,088.00	172,914.87	130,556.74	1,162,999.69	768,510.57
12037880	N12 VIGILANTE B 80	52	0.00	0.00	9,337.44	73,315.22	67,430.55	573,436.39	378,453.73
12037980	N14 VIGILANTE A CUSTOD 80	55	0.00	0.00	17,315.52	101,382.01	51,834.29	609,087.11	402,323.73
12038080	N16 RESP VIG HGZ O UM A80	6	0.00	0.00	1,018.56	13,058.34	4,310.44	70,813.76	47,160.46
12038180	N22 SUPERV VIGILANCIA 80	34	0.00	0.00	9,167.04	74,032.67	46,197.00	478,300.13	317,716.88
12038280	N24 JEFE TURNO VIG 80	21	2,400.00	0.00	6,111.36	48,103.19	0.00	310,196.10	208,977.63
12038380	N14 AYTE SEGURIDAD CV 80	17	0.00	0.00	0.00	31,960.84	29,476.03	183,073.00	128,390.29
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	12,494.16	15,957.33	73,422.72	51,491.88
12038580	N42 COOR D ASIS ME D3Y480	17	0.00	0.00	0.00	63,726.39	0.00	388,319.02	262,223.55
12038680	N40 C00R D ASIS ME D1Y280	8	0.00	0.00	0.00	25,932.79	0.00	163,153.91	111,910.92
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	4,963.50	0.00	43,518.41	30,030.11
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	22,638.59	0.00	161,482.14	107,388.32
12039380	N47 SOPORTE TEC ESP D3 80	5	0.00	0.00	0.00	19,459.83	0.00	132,205.46	91,239.96
12039480	N44 SOPORTE TEC ESP D2 80	5	0.00	0.00	0.00	16,516.34	0.00	116,584.51	79,931.38
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	10,151.17	0.00	77,967.16	53,954.35
12040280	N47 ENCARG AUDIT PAT SB2	19	0.00	0.00	0.00	71,796.77	0.00	512,798.43	349,729.52
12040380	N44 ENCARG AUDIT PAT SB 1	8	0.00	0.00	0.00	26,733.58	0.00	191,657.53	130,762.03
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	0.00	4,684.85	0.00	28,535.55	18,857.30
12040680	N47 COORD AUX SEG T D2 80	1	0.00	0.00	0.00	3,640.31	0.00	24,714.87	16,880.01
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	42,569.85	0.00	354,109.32	235,801.80
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	0.00	52,666.04	0.00	430,230.45	295,228.68
12041380	N50 ASESOR DELEGADO D2 80	12	0.00	0.00	0.00	45,694.66	0.00	350,285.05	239,741.82
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	7,906.90	0.00	64,820.50	44,604.68
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	0.00	112,191.80	0.00	766,584.53	514,619.56
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	0.00	5,228.89	0.00	32,906.54	22,170.18
12041880	N47 JEFE OFICINA UMAE 80	2	0.00	0.00	0.00	7,725.19	0.00	50,332.05	33,864.06
12041980	N42 JEF OFNA T SOC UMAE80	23	2,400.00	0.00	0.00	85,310.86	0.00	509,030.34	341,732.54
12042080	N42 J OFNA NUT DIE UMAE80	23	2,400.00	0.00	0.00	83,595.07	0.00	509,030.34	341,732.54
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	0.00	75,128.31	0.00	461,650.00	310,006.87
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	0.00	75,915.23	0.00	456,382.95	306,363.87

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12036780	N44 ADMINISTRADOR UMF 180	47	0.00	0.00	0.00	0.00	694,861.68	1,615,577.20	225,600.00
12036880	N41 ADMINISTRADOR UMF 280	85	0.00	0.00	0.00	0.00	1,158,789.22	2,692,078.95	408,000.00
12036980	N39 ADMINISTRADOR UMF 380	34	0.00	0.00	0.00	0.00	436,151.62	1,072,146.24	163,200.00
12037080	N36 ADMINISTRADOR UMF 480	66	0.00	0.00	0.00	0.00	746,484.31	1,757,044.76	316,800.00
12037180	N33 ADMINISTRADOR UMF 580	46	0.00	0.00	0.00	0.00	491,609.55	1,119,460.30	220,800.00
12037780	N10 VIGILANTE C 80	114	0.00	0.00	720.00	0.00	892,819.40	1,575,760.49	547,200.00
12037880	N12 VIGILANTE B 80	52	0.00	0.00	0.00	0.00	480,995.20	762,843.08	249,600.00
12037980	N14 VIGILANTE A CUSTOD 80	55	0.00	0.00	0.00	0.00	455,700.11	834,495.88	264,000.00
12038080	N16 RESP VIG HGZ O UM A80	6	0.00	0.00	0.00	0.00	48,199.82	99,086.00	28,800.00
12038180	N22 SUPERV VIGILANCIA 80	34	0.00	0.00	0.00	0.00	358,147.06	651,102.36	163,200.00
12038280	N24 JEFE TURNO VIG 80	21	0.00	0.00	0.00	0.00	200,163.51	425,845.51	100,800.00
12038380	N14 AYTE SEGURIDAD CV 80	17	0.00	0.00	0.00	0.00	116,126.14	259,389.74	81,600.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	45,396.13	104,030.16	28,800.00
12038580	N42 COOR D ASIS ME D3Y480	17	0.00	0.00	0.00	0.00	246,853.77	534,280.14	81,600.00
12038680	N40 COOR D ASIS ME D1Y280	8	0.00	0.00	0.00	0.00	98,060.07	223,576.75	38,400.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	0.00	16,186.30	59,294.70	4,800.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	0.00	82,158.00	224,255.82	28,800.00
12039380	N47 SOPORTE TEC ESP D3 80	5	0.00	0.00	0.00	0.00	86,269.93	178,886.83	24,000.00
12039480	N44 SOPORTE TEC ESP D2 80	5	0.00	0.00	0.00	0.00	58,219.71	158,681.77	24,000.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	0.00	43,466.02	105,967.82	14,400.00
12040280	N47 ENCARG AUDIT PAT SB2	19	0.00	0.00	0.00	0.00	283,457.63	697,898.73	91,200.00
12040380	N44 ENCARG AUDIT PAT SB 1	8	0.00	0.00	0.00	0.00	104,429.78	261,106.31	38,400.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	0.00	0.00	17,217.64	39,499.32	4,800.00
12040680	N47 COORD AUX SEG T D2 80	1	0.00	0.00	0.00	0.00	13,708.15	34,126.66	4,800.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	0.00	158,099.75	490,854.97	52,800.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	0.00	0.00	204,383.56	587,026.89	62,400.00
12041380	N50 ASESOR DELEGADO D2 80	12	0.00	0.00	0.00	0.00	177,212.47	478,134.42	57,600.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	0.00	32,314.96	88,218.30	9,600.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	0.00	0.00	423,647.05	1,058,638.06	110,400.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	0.00	0.00	24,986.65	45,737.09	4,800.00
12041880	N47 JEFE OFICINA UMAE 80	2	0.00	0.00	0.00	0.00	28,881.91	68,645.72	9,600.00
12041980	N42 JEF OFNA T SOC UMAE80	23	0.00	0.00	0.00	0.00	324,000.53	704,088.84	110,400.00
12042080	N42 J OFNA NUT DIE UMAE80	23	0.00	0.00	0.00	0.00	318,630.68	704,088.84	110,400.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	0.00	0.00	278,221.75	637,989.07	100,800.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	0.00	0.00	287,056.56	631,200.85	110,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12036780	N44 ADMINISTRADOR UMF 180	47	0.00	758,339.83	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	85	0.00	1,267,026.15	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	34	0.00	466,447.70	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	66	0.00	835,789.02	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	46	0.00	538,788.34	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	114	0.00	802,176.96	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	52	0.00	387,006.36	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	55	0.00	426,690.55	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	6	0.00	50,135.34	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	34	0.00	323,861.22	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	21	0.00	208,976.67	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	17	0.00	131,886.17	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	52,893.90	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	17	0.00	260,191.46	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	8	0.00	112,235.60	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	30,160.60	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	112,901.82	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	5	0.00	87,154.20	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	5	0.00	80,674.45	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	44,718.57	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	19	0.00	331,185.96	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	8	0.00	129,079.12	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	20,264.47	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	246,865.19	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	274,665.04	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	12	0.00	235,005.24	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	35,826.28	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	531,278.38	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	21,128.08	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	2	0.00	34,861.68	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	23	0.00	352,023.74	0.00	0.00	0.00	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	23	0.00	352,023.74	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	321,412.98	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	315,538.15	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12036780	N44 ADMINISTRADOR UMF 180	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036880	N41 ADMINISTRADOR UMF 280	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12036980	N39 ADMINISTRADOR UMF 380	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037080	N36 ADMINISTRADOR UMF 480	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037780	N10 VIGILANTE C 80	114	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037880	N12 VIGILANTE B 80	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037980	N14 VIGILANTE A CUSTOD 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038080	N16 RESP VIG HGZ O UM A80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038180	N22 SUPERV VIGILANCIA 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038280	N24 JEFE TURNO VIG 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038480	N19 JEFE GPO VIGIL CV 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038580	N42 COOR D ASIS ME D3Y480	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038680	N40 C00R D ASIS ME D1Y280	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038880	N61 SUBDELEGADO 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039380	N47 SOPORTE TEC ESP D3 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040280	N47 ENCARG AUDIT PAT SB2	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040380	N44 ENCARG AUDIT PAT SB 1	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040480	N51 COORD AUX SEG T D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12040680	N47 COORD AUX SEG T D2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041380	N50 ASESOR DELEGADO D2 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041780	N52 JEFE DEPTO UMAE 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041880	N47 JEFE OFICINA UMAE 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12041980	N42 JEF OFNA T SOC UMAE80	23	0.00	0.00	0.00	0.00	140,809.68	0.00	0.00
12042080	N42 J OFNA NUT DIE UMAE80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042180	N42 J OFNA IM Y AC UMAE80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12036780	N44 ADMINISTRADOR UMF 180	47	10,309,630.45	144,514.08	1,210,569.48	517,914.61	242,299.23	138,137.20	1,746.00
12036880	N41 ADMINISTRADOR UMF 280	85	16,897,036.85	233,083.58	1,897,811.18	850,241.05	397,773.53	226,790.86	3,612.00
12036980	N39 ADMINISTRADOR UMF 380	34	6,687,619.29	85,091.87	697,183.47	329,077.25	153,954.27	87,843.99	2,064.00
12037080	N36 ADMINISTRADOR UMF 480	66	10,917,885.53	143,444.16	1,141,804.11	550,669.91	257,623.37	147,111.56	2,580.00
12037180	N33 ADMINISTRADOR UMF 580	46	7,016,249.66	89,299.89	713,499.31	353,414.00	165,339.90	94,646.45	1,806.00
12037780	N10 VIGILANTE C 80	114	10,862,966.98	95,634.60	808,698.36	532,826.89	249,275.73	143,974.00	774.00
12037880	N12 VIGILANTE B 80	52	5,145,267.81	47,617.07	390,737.67	251,190.91	117,516.27	67,434.58	774.00
12037980	N14 VIGILANTE A CUSTOD 80	55	5,948,823.86	56,467.32	504,602.76	293,021.05	137,085.91	79,246.01	258.00
12038080	N16 RESP VIG HGZ O UM A80	6	717,769.63	7,153.41	66,653.50	35,582.17	16,646.62	9,650.09	0.00
12038180	N22 SUPERV VIGILANCIA 80	34	4,529,485.23	49,203.37	433,075.02	222,941.94	104,300.28	59,788.29	258.00
12038280	N24 JEFE TURNO VIG 80	21	2,787,658.36	32,092.81	268,796.90	139,620.27	65,319.42	37,540.11	0.00
12038380	N14 AYTE SEGURIDAD CV 80	17	1,759,130.12	17,117.03	144,291.21	88,111.32	41,221.65	23,689.52	258.00
12038480	N19 JEFE GPO VIGIL CV 80	6	691,610.20	7,446.06	61,453.03	35,008.29	16,378.15	9,294.15	0.00
12038580	N42 COOR D ASIS ME D3Y480	17	3,612,518.48	48,762.81	437,180.90	181,202.13	84,772.93	48,581.05	1,098.00
12038680	N40 C00R D ASIS ME D1Y280	8	1,445,235.84	19,921.62	166,404.63	73,824.47	34,537.77	19,725.94	258.00
12038880	N61 SUBDELEGADO 3 80	1	263,537.98	6,597.12	32,401.57	15,413.93	7,211.20	3,897.57	0.00
12039280	N49 SOPORTE TEC ESP D4 80	6	1,222,939.21	21,649.53	142,070.06	65,999.28	30,876.85	17,323.92	258.00
12039380	N47 SOPORTE TEC ESP D3 80	5	1,166,863.04	16,990.21	145,166.58	58,583.05	27,407.28	15,628.00	0.00
12039480	N44 SOPORTE TEC ESP D2 80	5	897,256.83	14,658.01	102,478.54	47,940.48	22,428.30	12,604.21	0.00
12039580	N41 SOPORTE TEC ESP D1 80	3	646,290.16	8,486.05	67,247.23	31,658.17	14,810.84	8,407.00	516.00
12040280	N47 ENCARG AUDIT PAT SB2	19	4,159,384.49	63,895.11	484,047.63	213,317.93	99,797.86	56,383.30	516.00
12040380	N44 ENCARG AUDIT PAT SB 1	8	1,500,354.99	23,705.62	168,430.69	78,753.45	36,843.71	20,729.45	0.00
12040480	N51 COORD AUX SEG T D4 80	1	255,993.26	4,096.36	34,269.05	13,293.73	6,219.29	3,538.69	0.00
12040680	N47 COORD AUX SEG T D2 80	1	201,356.69	3,294.05	24,123.16	10,615.12	4,966.14	2,814.75	0.00
12041180	N54 ASESOR DELEGADO D4 80	11	2,308,514.81	49,151.08	255,370.46	130,998.98	61,286.05	33,644.63	0.00
12041280	N52 ASESOR DELEGADO D3 80	13	3,057,577.88	55,451.17	342,937.53	162,834.72	76,180.00	42,205.82	0.00
12041380	N50 ASESOR DELEGADO D2 80	12	2,592,274.59	45,914.69	302,773.15	138,489.32	64,790.32	36,160.60	0.00
12041480	N48 ASESOR DELEGADO D1 80	2	504,052.74	7,178.71	53,348.92	24,903.07	11,650.55	6,554.45	0.00
12041680	N55 JEFE DIV A JUR UMAE80	23	6,149,167.20	110,929.08	812,892.31	326,098.70	152,560.80	85,684.89	774.00
12041780	N52 JEFE DEPTO UMAE 80	1	320,688.41	4,566.11	44,656.96	15,676.79	7,334.17	4,194.66	0.00
12041880	N47 JEFE OFICINA UMAE 80	2	425,777.43	6,664.82	52,818.09	22,126.77	10,351.70	5,876.44	0.00
12041980	N42 JEF OFNA T SOC UMAE80	23	4,851,423.59	66,129.78	577,564.19	245,229.54	114,727.25	65,761.05	1,584.00
12042080	N42 J OFNA NUT DIE UMAE80	23	4,619,859.47	65,084.69	553,335.98	235,437.15	110,146.03	62,955.09	258.00
12042180	N42 J OFNA IM Y AC UMAE80	21	4,098,078.76	59,004.79	487,276.92	210,559.67	98,507.46	56,246.33	0.00
12042280	N39 J OFNA SER BAS UMAE80	23	4,180,514.96	55,931.22	480,615.22	212,328.50	99,334.95	56,916.93	516.00

**Apéndice A**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12036780	N44 ADMINISTRADOR UMF 180	47	1,219,049.00	605,748.10	294,486.93	4,374,464.63	19,011,283.56	404,495.39
12036880	N41 ADMINISTRADOR UMF 280	85	1,979,355.32	994,433.91	471,983.68	7,055,085.11	31,181,943.16	366,846.39
12036980	N39 ADMINISTRADOR UMF 380	34	770,300.34	384,885.68	186,883.06	2,697,283.93	12,046,515.70	354,309.29
12037080	N36 ADMINISTRADOR UMF 480	66	1,332,218.07	644,058.34	284,223.34	4,503,732.86	20,190,741.43	305,920.32
12037180	N33 ADMINISTRADOR UMF 580	46	863,971.90	413,349.67	173,932.05	2,869,259.17	12,959,905.95	281,737.09
12037780	N10 VIGILANTE C 80	114	1,476,519.44	623,189.34	164,623.73	4,095,516.09	19,535,811.07	171,366.76
12037880	N12 VIGILANTE B 80	52	689,675.51	293,790.62	82,900.17	1,941,636.80	9,295,215.65	178,754.15
12037980	N14 VIGILANTE A CUSTOD 80	55	788,597.91	342,714.63	98,005.65	2,299,999.24	10,683,576.30	194,246.84
12038080	N16 RESP VIG HGZ O UM A80	6	93,807.39	41,616.57	12,694.57	283,804.32	1,287,652.99	214,608.83
12038180	N22 SUPERV VIGILANCIA 80	34	571,040.61	260,750.82	90,384.97	1,791,743.30	8,169,223.73	240,271.29
12038280	N24 JEFE TURNO VIG 80	21	354,247.79	163,298.58	60,157.85	1,121,073.73	5,101,180.97	242,913.38
12038380	N14 AYTE SEGURIDAD CV 80	17	223,960.66	103,054.17	30,067.86	671,771.42	3,183,461.62	187,262.45
12038480	N19 JEFE GPO VIGIL CV 80	6	86,488.22	40,945.38	13,267.52	270,280.80	1,263,710.68	210,618.45
12038580	N42 COOR D ASIS ME D3Y480	17	433,566.11	211,932.32	95,182.77	1,542,279.02	6,639,485.02	390,557.94
12038680	N40 COOR D ASIS ME D1Y280	8	177,364.73	86,344.41	37,354.68	615,736.25	2,701,403.45	337,675.43
12038880	N61 SUBDELEGADO 3 80	1	31,436.71	18,027.99	12,613.09	127,599.18	563,237.56	563,237.56
12039280	N49 SOPORTE TEC ESP D4 80	6	155,698.14	77,192.13	41,083.95	552,151.86	2,419,324.03	403,220.67
12039380	N47 SOPORTE TEC ESP D3 80	5	144,269.75	68,518.17	33,297.99	509,861.03	2,174,037.67	434,807.53
12039480	N44 SOPORTE TEC ESP D2 80	5	109,185.38	56,070.75	27,348.22	392,713.89	1,750,309.92	350,061.98
12039580	N41 SOPORTE TEC ESP D1 80	3	77,123.59	37,027.09	19,287.77	264,563.74	1,166,024.06	388,674.69
12040280	N47 ENCARG AUDIT PAT SB2	19	477,709.84	249,494.64	128,872.89	1,774,035.20	7,823,211.37	411,747.97
12040380	N44 ENCARG AUDIT PAT SB 1	8	181,001.74	92,109.30	45,530.74	647,104.70	2,884,002.41	360,500.30
12040480	N51 COORD AUX SEG T D4 80	1	34,545.61	15,548.22	7,638.93	119,149.88	490,774.90	490,774.90
12040680	N47 COORD AUX SEG T D2 80	1	27,624.68	12,415.34	6,141.06	91,994.30	392,813.71	392,813.71
12041180	N54 ASESOR DELEGADO D4 80	11	302,583.25	153,215.18	94,084.57	1,080,334.20	4,797,494.93	436,135.90
12041280	N52 ASESOR DELEGADO D3 80	13	379,869.14	190,449.95	115,141.50	1,365,069.83	5,989,923.55	460,763.35
12041380	N50 ASESOR DELEGADO D2 80	12	315,363.53	161,975.83	89,817.79	1,155,285.23	5,088,531.02	424,044.25
12041480	N48 ASESOR DELEGADO D1 80	2	59,734.38	29,126.40	17,356.11	209,852.59	918,334.93	459,167.47
12041680	N55 JEFE DIV A JUR UMAE80	23	745,919.18	381,401.96	213,240.52	2,829,501.44	12,010,214.00	522,183.22
12041780	N52 JEFE DEPTO UMAE 80	1	33,276.51	18,335.42	9,524.65	137,565.27	578,813.36	578,813.36
12041880	N47 JEFE OFICINA UMAE 80	2	53,158.57	25,879.27	12,499.98	189,375.64	814,078.51	407,039.26
12041980	N42 JEF OFNA T SOC UMAE80	23	576,774.73	286,818.19	125,087.44	2,059,676.17	8,919,794.64	387,817.16
12042080	N42 J OFNA NUT DIE UMAE80	23	556,327.53	275,365.10	123,143.11	1,982,052.68	8,610,607.03	374,374.22
12042180	N42 J OFNA IM Y AC UMAE80	21	505,108.70	246,268.64	110,716.86	1,773,689.37	7,705,793.89	366,942.57
12042280	N39 J OFNA SER BAS UMAE80	23	511,628.72	248,337.44	105,121.84	1,770,730.82	7,751,748.34	337,032.54

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12042380	N55 JEF DIV I BIOM UMAE80	22	2,899,739.04	1,165,695.08	0.00	0.00	0.00	0.00	55,437.75
12042580	N47 JEFE DEPTO AOD UMAE80	22	2,188,179.84	879,648.22	0.00	0.00	0.00	0.00	69,723.35
12042680	N20 SRIA DIRECTOR UMAE 80	20	1,028,131.20	413,308.80	0.00	0.00	0.00	0.00	36,036.00
12042780	N17 SECRETARIA UMAE 80	18	883,694.88	355,245.30	0.00	0.00	0.00	0.00	13,766.00
12042880	N60 COORD MEDIOS D3Y4 80	11	1,816,660.56	730,297.59	0.00	0.00	0.00	0.00	152,817.50
12042980	N58 COORD MEDIOS D1Y2 80	9	1,347,366.96	541,641.51	0.00	0.00	0.00	104,944.92	62,966.95
12043080	N41 ADMOR FARMACIA UMAE80	20	1,701,134.40	683,856.00	0.00	0.00	0.00	0.00	59,624.75
12043180	N39 QUIM RESP FARM UMAE80	20	1,565,654.40	629,393.00	0.00	0.00	0.00	0.00	54,876.20
12043280	N47 FISICO MEDICO UMAE 80	9	895,164.48	359,856.09	0.00	0.00	0.00	0.00	13,944.67
12043480	N63 DIR ADMVO UMAE 80	22	4,176,870.72	1,679,102.04	0.00	0.00	0.00	0.00	133,090.30
12043580	N53 JEFE DEPTO UMAE 80	92	11,535,276.48	4,637,180.88	0.00	0.00	0.00	0.00	316,417.68
12043680	N49 JEFE OFICINA UMAE 80	288	30,923,182.08	12,431,119.68	0.00	0.00	0.00	0.00	933,321.96
12043780	N62 JEFE GPO AREA AUD QR80	79	14,196,811.92	5,707,118.00	0.00	0.00	0.00	251,948.48	957,404.23
12043880	N49 AUDITOR AREA AUD QR80	272	29,205,227.52	11,740,501.92	0.00	0.00	0.00	451,607.34	1,701,054.35
12043980	N51 COOR TEC ATN DER A 80	9	1,040,685.84	418,355.73	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	9	966,349.44	388,472.49	0.00	0.00	0.00	75,267.89	45,160.73
12044180	N36 CONSULTORA ATN O D 80	94	6,792,387.36	2,730,539.26	0.00	0.00	0.00	0.00	858,076.49
12044280	N25 TECNICA ATN OR DER 80	972	55,638,912.96	22,366,847.52	0.00	0.00	0.00	601,896.30	3,853,339.62
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	174,669.12	70,216.98	0.00	0.00	0.00	0.00	36,732.92
12044580	N44 JEFE OFNA AREA COM 80	2	184,135.68	74,022.54	0.00	0.00	0.00	0.00	25,815.82
12044680	N17 HORNERO 80	3	147,282.48	59,207.55	0.00	0.00	41,298.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	21	2,254,815.36	906,435.81	0.00	0.00	0.00	75,267.89	165,589.36
12045280	N51 COOR TEC EV SER DH 80	4	462,527.04	185,935.88	0.00	0.00	0.00	0.00	16,211.57
12045380	N48 COORD AUX SEG TRAB D1	2	204,429.60	82,180.70	0.00	0.00	0.00	71,652.58	0.00
12045480	N50 COORD AUX SEG TRAB D2	5	558,738.00	224,612.70	0.00	0.00	0.00	0.00	94,002.08
12045580	N52 COORD AUX SEG TRAB D3	10	1,205,596.80	484,649.90	0.00	0.00	0.00	0.00	33,804.94
12045680	N54 COORD AUX SEG TRAB D4	3	384,176.16	154,438.83	0.00	0.00	0.00	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	5	536,860.80	215,818.05	0.00	0.00	0.00	0.00	240,857.25
12045980	N51 COORD Z SEG TRAB D4	2	231,263.52	92,967.94	0.00	0.00	0.00	0.00	0.00
12046080	N51 DIR CENT REG STCYP	9	1,040,685.84	418,355.73	0.00	0.00	0.00	0.00	147,525.31
12046180	N51 JEFE LAB SALUD TRAB	3	346,895.28	139,451.91	0.00	0.00	0.00	0.00	16,211.57
12046280	N44 COOR OP CAPACIT DIFUS	6	552,407.04	222,067.62	0.00	0.00	0.00	0.00	52,922.43
12046380	N44 ESP SEGURIDAD TRABAJO	176	16,203,939.84	6,513,983.52	0.00	0.00	0.00	64,539.56	1,692,227.11
12046580	N49 COOR TEC ATN QUEJ D B	22	2,362,187.52	949,599.42	0.00	0.00	0.00	75,267.89	225,803.67
12046680	N49 COOR TEC OR INF DEL B	20	2,147,443.20	863,272.20	0.00	0.00	0.00	0.00	210,750.09

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12042380	N55 JEF DIV I BIOM UMAE80	22	0.00	0.00	118,800.00	0.00	606,735.12	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	22	0.00	0.00	118,800.00	0.00	1,030,742.40	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	108,000.00	0.00	530,328.96	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	18	0.00	0.00	97,200.00	0.00	313,176.48	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	59,400.00	0.00	673,399.44	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	9	0.00	0.00	48,600.00	0.00	633,167.52	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	108,000.00	0.00	953,994.72	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	108,000.00	0.00	100,606.32	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	9	0.00	0.00	48,600.00	0.00	371,857.92	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	22	0.00	0.00	118,800.00	0.00	2,661,803.76	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	92	0.00	0.00	496,800.00	0.00	7,018,313.04	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	288	0.00	0.00	1,555,200.00	0.00	15,044,761.92	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	426,600.00	0.00	6,017,360.40	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	272	0.00	0.00	1,468,800.00	0.00	8,645,751.12	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	48,600.00	0.00	639,005.52	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	9	0.00	0.00	48,600.00	0.00	353,758.32	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	94	0.00	0.00	507,600.00	0.00	3,658,894.32	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	972	0.00	0.00	5,248,800.00	0.00	13,578,762.24	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	10,800.00	0.00	53,058.48	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	10,800.00	0.00	104,338.80	0.00	0.00
12044680	N17 HORNERO 80	3	0.00	0.00	16,200.00	0.00	74,565.84	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	21	0.00	0.00	113,400.00	0.00	1,240,662.72	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	21,600.00	0.00	282,351.12	0.00	0.00
12045380	N48 COORD AUX SEG TRAB D1	2	0.00	0.00	10,800.00	0.00	105,090.24	0.00	0.00
12045480	N50 COORD AUX SEG TRAB D2	5	0.00	0.00	27,000.00	0.00	327,700.80	0.00	0.00
12045580	N52 COORD AUX SEG TRAB D3	10	0.00	0.00	54,000.00	0.00	715,536.00	0.00	0.00
12045680	N54 COIORD AUX SEG TRAB D4	3	0.00	0.00	16,200.00	0.00	252,849.60	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	5	0.00	0.00	27,000.00	0.00	338,704.80	0.00	0.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	10,800.00	0.00	181,029.12	0.00	0.00
12046080	N51 DIR CENT REG STCYP	9	0.00	0.00	48,600.00	0.00	570,106.08	0.00	0.00
12046180	N51 JEFE LAB SALUD TRAB	3	0.00	0.00	16,200.00	0.00	197,240.40	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	6	0.00	0.00	32,400.00	0.00	307,638.24	0.00	0.00
12046380	N44 ESP SEGURIDAD TRABAJO	176	0.00	0.00	950,400.00	0.00	7,907,167.44	0.00	0.00
12046580	N49 COOR TEC ATN QUEJ D B	22	0.00	0.00	118,800.00	0.00	1,140,305.76	0.00	0.00
12046680	N49 COOR TEC OR INF DEL B	20	0.00	0.00	108,000.00	0.00	993,534.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12042380	N55 JEF DIV I BIOM UMAE80	22	0.00	0.00	0.00	96,959.35	0.00	727,790.37	487,156.27
12042580	N47 JEFE DEPTO AOD UMAE80	22	2,400.00	0.00	0.00	85,111.55	0.00	554,904.39	372,863.20
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	1,018.56	42,767.42	0.00	263,238.29	177,251.42
12042780	N17 SECRETARIA UMAE 80	18	0.00	0.00	2,037.12	34,192.47	0.00	222,602.69	149,698.66
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	0.00	66,188.68	0.00	486,169.32	331,159.42
12042980	N58 COORD MEDIOS D1Y2 80	9	0.00	0.00	0.00	52,726.24	0.00	369,439.37	254,627.03
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	0.00	69,711.15	0.00	433,191.95	291,044.47
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	0.00	49,452.01	0.00	400,227.15	269,856.96
12043280	N47 FISICO MEDICO UMAE 80	9	0.00	0.00	0.00	39,248.42	0.00	270,211.27	180,833.00
12043480	N63 DIR ADMVO UMAE 80	22	0.00	0.00	0.00	171,578.81	0.00	1,062,085.06	715,050.65
12043580	N53 JEFE DEPTO UMAE 80	92	2,400.00	0.00	0.00	474,313.66	0.00	2,929,175.63	1,971,438.82
12043680	N49 JEFE OFICINA UMAE 80	288	4,800.00	0.00	0.00	1,207,633.54	0.00	7,872,318.66	5,294,535.18
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	528,811.40	0.00	3,795,144.63	2,581,258.05
12043880	N49 AUDITOR AREA AUD QR80	272	4,639.92	0.00	0.00	1,036,440.77	0.00	7,733,185.64	5,247,071.93
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	0.00	42,294.54	0.00	259,963.49	174,339.55
12044080	N49 COOR TEC ATN DER B 80	9	0.00	0.00	0.00	35,625.81	0.00	266,930.10	181,461.83
12044180	N36 CONSULTORA ATN O D 80	94	3,840.00	0.00	7,129.92	288,238.38	0.00	1,862,110.25	1,260,084.65
12044280	N25 TECNICA ATN OR DER 80	972	50,880.00	0.00	26,482.56	2,026,481.73	42,193.88	14,789,175.46	10,030,120.30
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	0.00	6,424.32	0.00	51,558.39	34,567.06
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	7,146.28	0.00	52,020.40	36,614.48
12044680	N17 HORNERO 80	3	0.00	0.00	1,018.56	6,816.84	8,644.00	43,615.56	28,822.71
12045180	N49 COOR TEC EV SER DH 80	21	0.00	0.00	0.00	91,791.16	0.00	614,356.60	422,317.17
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	0.00	18,998.12	0.00	116,630.79	77,814.98
12045380	N48 COORD AUX SEG TRAB D1	2	0.00	0.00	0.00	8,780.38	0.00	64,820.50	44,604.68
12045480	N50 COORD AUX SEG TRAB D2	5	0.00	0.00	0.00	23,517.53	0.00	159,586.83	108,612.83
12045580	N52 COORD AUX SEG TRAB D3	10	0.00	0.00	0.00	47,955.89	0.00	312,407.94	214,411.33
12045680	N54 COIORD AUX SEG TRAB D4	3	0.00	0.00	0.00	16,276.69	0.00	95,877.38	64,111.39
12045880	N49 COORD Z SEG TRAB D3	5	0.00	0.00	0.00	25,945.17	0.00	179,329.57	122,821.40
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	0.00	10,392.05	0.00	57,201.95	37,861.57
12046080	N51 DIR CENT REG STCYP	9	0.00	0.00	0.00	43,299.03	0.00	287,838.31	195,998.28
12046180	N51 JEFE LAB SALUD TRAB	3	0.00	0.00	0.00	13,632.40	0.00	89,440.28	60,227.87
12046280	N44 COOR OP CAPACIT DIFUS	6	0.00	0.00	0.00	22,757.90	0.00	148,476.60	101,538.60
12046380	N44 ESP SEGURIDAD TRABAJO	176	0.00	0.00	4,074.24	652,607.97	0.00	4,390,944.86	2,974,333.65
12046580	N49 COOR TEC ATN QUEJ D B	22	0.00	0.00	0.00	93,341.21	0.00	653,632.44	447,813.12
12046680	N49 COOR TEC OR INF DEL B	20	0.00	0.00	0.00	83,297.64	0.00	581,011.10	396,273.51

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12042380	N55 JEF DIV I BIOM UMAE80	22	0.00	288.00	0.00	0.00	355,178.63	1,007,461.82	105,600.00
12042580	N47 JEFE DEPTO AOD UMAE80	22	0.00	0.00	0.00	0.00	324,639.17	767,676.58	105,600.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	0.00	0.00	163,738.73	362,430.68	96,000.00
12042780	N17 SECRETARIA UMAE 80	18	0.00	0.00	0.00	0.00	126,100.19	306,723.97	86,400.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	0.00	0.00	261,677.63	664,093.25	52,800.00
12042980	N58 COORD MEDIOS D1Y2 80	9	0.00	0.00	0.00	0.00	201,484.82	506,116.44	43,200.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	0.00	0.00	266,385.77	598,655.13	96,000.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	0.00	0.00	189,156.45	551,531.54	96,000.00
12043280	N47 FISICO MEDICO UMAE 80	9	0.00	0.00	0.00	0.00	138,821.80	373,843.80	43,200.00
12043480	N63 DIR ADMVO UMAE 80	22	0.00	0.00	0.00	0.00	653,391.68	1,466,616.60	105,600.00
12043580	N53 JEFE DEPTO UMAE 80	92	0.00	0.00	0.00	0.00	1,793,191.94	4,039,325.03	441,600.00
12043680	N49 JEFE OFICINA UMAE 80	288	0.00	0.00	0.00	0.00	4,604,271.27	10,868,309.48	1,382,400.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	0.00	2,068,661.11	5,191,127.07	379,200.00
12043880	N49 AUDITOR AREA AUD QR80	272	0.00	0.00	0.00	0.00	4,032,947.39	10,587,841.11	1,305,600.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	0.00	0.00	157,040.36	357,448.04	43,200.00
12044080	N49 COOR TEC ATN DER B 80	9	0.00	0.00	0.00	0.00	144,518.05	363,306.17	43,200.00
12044180	N36 CONSULTORA ATN O D 80	94	0.00	0.00	0.00	0.00	1,074,189.04	2,550,194.68	451,200.00
12044280	N25 TECNICA ATN OR DER 80	972	0.00	0.00	0.00	0.00	7,732,854.79	20,259,405.19	4,665,600.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	0.00	0.00	26,499.53	69,500.45	9,600.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	0.00	35,109.05	70,266.40	9,600.00
12044680	N17 HORNERO 80	3	0.00	0.00	0.00	0.00	25,053.13	60,635.58	14,400.00
12045180	N49 COOR TEC EV SER DH 80	21	0.00	0.00	0.00	0.00	355,102.71	837,922.99	100,800.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	0.00	0.00	72,733.24	162,130.40	19,200.00
12045380	N48 COORD AUX SEG TRAB D1	2	0.00	0.00	0.00	0.00	36,620.73	88,218.30	9,600.00
12045480	N50 COORD AUX SEG TRAB D2	5	0.00	0.00	0.00	0.00	93,192.70	216,429.44	24,000.00
12045580	N52 COORD AUX SEG TRAB D3	10	0.00	0.00	0.00	0.00	192,702.35	424,717.06	48,000.00
12045680	N54 COIORD AUX SEG TRAB D4	3	0.00	0.00	0.00	0.00	54,517.13	131,794.11	14,400.00
12045880	N49 COORD Z SEG TRAB D3	5	0.00	0.00	0.00	0.00	98,914.63	245,110.93	24,000.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	0.00	0.00	37,697.78	78,954.47	9,600.00
12046080	N51 DIR CENT REG STCYP	9	0.00	0.00	0.00	0.00	165,215.84	394,745.23	43,200.00
12046180	N51 JEFE LAB SALUD TRAB	3	0.00	0.00	0.00	0.00	57,017.12	123,397.88	14,400.00
12046280	N44 COOR OP CAPACIT DIFUS	6	0.00	0.00	0.00	0.00	89,364.48	203,157.86	28,800.00
12046380	N44 ESP SEGURIDAD TRABAJO	176	0.00	0.00	0.00	0.00	2,527,234.53	6,013,807.22	844,800.00
12046580	N49 COOR TEC ATN QUEJ D B	22	0.00	0.00	0.00	0.00	371,084.38	890,416.90	105,600.00
12046680	N49 COOR TEC OR INF DEL B	20	0.00	0.00	0.00	0.00	326,423.19	793,415.29	96,000.00



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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12042380	N55 JEF DIV I BIOM UMAE80	22	0.00	508,179.32	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	22	0.00	383,478.48	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	180,180.00	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	18	0.00	154,867.50	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	318,369.81	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	9	0.00	236,126.07	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	298,123.80	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	274,381.00	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	9	251,004.15	156,877.56	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	22	0.00	731,996.54	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	92	0.00	2,021,557.40	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	288	90,321.45	5,419,287.36	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	2,487,991.24	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	272	0.00	5,118,215.84	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	182,380.23	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	9	0.00	169,352.73	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	94	0.00	1,190,366.18	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	972	0.00	9,750,724.92	0.00	0.00	0.00	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	30,610.76	0.00	0.00	0.00	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	32,269.78	0.00	0.00	0.00	0.00	0.00
12044680	N17 HORNERO 80	3	0.00	25,811.25	0.00	0.00	0.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	21	0.00	395,156.37	0.00	0.00	0.00	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	81,057.88	0.00	0.00	0.00	0.00	0.00
12045380	N48 COORD AUX SEG TRAB D1	2	0.00	35,826.28	0.00	0.00	0.00	0.00	0.00
12045480	N50 COORD AUX SEG TRAB D2	5	0.00	97,918.85	0.00	0.00	0.00	0.00	0.00
12045580	N52 COORD AUX SEG TRAB D3	10	0.00	211,280.80	0.00	0.00	0.00	0.00	0.00
12045680	N54 COIORD AUX SEG TRAB D4	3	0.00	67,326.87	0.00	0.00	0.00	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	5	0.00	94,084.85	0.00	0.00	0.00	0.00	0.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	40,528.94	0.00	0.00	0.00	0.00	0.00
12046080	N51 DIR CENT REG STCYP	9	0.00	182,380.23	0.00	0.00	0.00	0.00	0.00
12046180	N51 JEFE LAB SALUD TRAB	3	0.00	60,793.41	0.00	0.00	0.00	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	6	0.00	96,809.34	0.00	0.00	0.00	0.00	0.00
12046380	N44 ESP SEGURIDAD TRABAJO	176	0.00	2,839,740.64	0.00	0.00	0.00	0.00	0.00
12046580	N49 COOR TEC ATN QUEJ D B	22	0.00	413,973.34	0.00	0.00	0.00	0.00	0.00
12046680	N49 COOR TEC OR INF DEL B	20	0.00	376,339.40	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12042380	N55 JEF DIV I BIOM UMAE80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042780	N17 SECRETARIA UMAE 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042880	N60 COORD MEDIOS D3Y4 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042980	N58 COORD MEDIOS D1Y2 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043080	N41 ADMOR FARMACIA UMAE80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043180	N39 QUIM RESP FARM UMAE80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043280	N47 FISICO MEDICO UMAE 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043480	N63 DIR ADMVO UMAE 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043580	N53 JEFE DEPTO UMAE 80	92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043680	N49 JEFE OFICINA UMAE 80	288	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043780	N62 JEFE GPO AREA AUD QR80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043880	N49 AUDITOR AREA AUD QR80	272	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043980	N51 COOR TEC ATN DER A 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044080	N49 COOR TEC ATN DER B 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044180	N36 CONSULTORA ATN O D 80	94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044280	N25 TECNICA ATN OR DER 80	972	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12044680	N17 HORNERO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045180	N49 COOR TEC EV SER DH 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045280	N51 COOR TEC EV SER DH 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045380	N48 COORD AUX SEG TRAB D1	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045480	N50 COORD AUX SEG TRAB D2	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045580	N52 COORD AUX SEG TRAB D3	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045680	N54 COIORD AUX SEG TRAB D4	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045880	N49 COORD Z SEG TRAB D3	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12045980	N51 COORD Z SEG TRAB D4	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046080	N51 DIR CENT REG STCYP	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046180	N51 JEFE LAB SALUD TRAB	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046280	N44 COOR OP CAPACIT DIFUS	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046380	N44 ESP SEGURIDAD TRABAJO	176	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046580	N49 COOR TEC ATN QUEJ D B	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046680	N49 COOR TEC OR INF DEL B	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12042380	N55 JEF DIV I BIOM UMAE80	22	5,235,281.71	103,830.27	640,883.80	288,416.93	134,931.88	74,777.80	0.00
12042580	N47 JEFE DEPTO AOD UMAE80	22	4,695,587.34	73,396.95	567,097.10	243,781.90	114,049.99	64,713.51	1,032.00
12042680	N20 SRIA DIRECTOR UMAE 80	20	2,374,298.86	26,103.68	216,738.97	118,962.19	55,654.84	32,264.68	258.00
12042780	N17 SECRETARIA UMAE 80	18	1,862,010.38	20,700.05	155,070.99	95,705.02	44,774.30	25,783.26	516.00
12042880	N60 COORD MEDIOS D3Y4 80	11	3,796,372.64	73,773.96	548,831.90	195,594.85	91,506.38	52,004.00	774.00
12042980	N58 COORD MEDIOS D1Y2 80	9	3,055,040.87	53,913.77	433,341.78	155,960.81	72,964.13	41,201.46	258.00
12043080	N41 ADMOR FARMACIA UMAE80	20	3,858,587.74	54,352.31	451,375.08	197,098.26	92,209.70	52,672.04	774.00
12043180	N39 QUIM RESP FARM UMAE80	20	2,723,480.63	45,612.63	251,549.95	149,596.83	69,986.83	38,962.63	0.00
12043280	N47 FISICO MEDICO UMAE 80	9	2,248,298.68	30,223.89	238,617.86	111,310.66	52,075.18	29,545.24	516.00
12043480	N63 DIR ADMVO UMAE 80	22	9,499,115.44	183,188.18	1,622,107.40	468,284.34	219,080.39	129,656.64	516.00
12043580	N53 JEFE DEPTO UMAE 80	92	26,141,714.08	422,188.59	3,587,924.27	1,344,974.08	629,227.63	357,097.65	3,492.00
12043680	N49 JEFE OFICINA UMAE 80	288	66,708,280.50	1,065,423.74	8,325,579.41	3,463,213.43	1,620,216.82	918,185.07	8,256.00
12043780	N62 JEFE GPO AREA AUD QR80	79	30,392,624.61	602,715.12	4,649,887.89	1,553,894.00	726,967.97	415,184.61	3,096.00
12043880	N49 AUDITOR AREA AUD QR80	272	59,073,657.33	995,279.30	6,830,419.22	3,111,847.10	1,455,834.92	816,164.18	13,674.00
12043980	N51 COOR TEC ATN DER A 80	9	2,322,627.46	36,904.81	311,936.10	120,116.39	56,194.80	31,932.61	516.00
12044080	N49 COOR TEC ATN DER B 80	9	2,115,654.12	33,465.79	248,653.93	108,682.24	50,845.50	28,620.27	258.00
12044180	N36 CONSULTORA ATN O D 80	94	16,442,463.17	207,359.22	1,754,999.48	819,996.27	383,624.03	219,924.34	2,322.00
12044280	N25 TECNICA ATN OR DER 80	972	115,023,564.51	1,440,833.82	9,896,737.46	5,941,548.54	2,779,671.76	1,582,116.97	18,000.00
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	399,568.89	5,721.84	41,045.18	20,186.23	9,443.85	5,318.52	0.00
12044580	N44 JEFE OFNA AREA COM 80	2	458,003.55	6,223.89	53,579.61	22,427.70	10,492.49	5,996.33	0.00
12044680	N17 HORNERO 80	3	406,089.02	3,730.78	32,184.52	19,424.60	9,087.54	5,186.26	0.00
12045180	N49 COOR TEC EV SER DH 80	21	5,318,802.78	79,499.46	664,799.62	268,277.21	125,509.79	71,343.73	258.00
12045280	N51 COOR TEC EV SER DH 80	4	1,054,663.98	16,484.87	139,771.55	54,140.60	25,328.93	14,424.94	258.00
12045380	N48 COORD AUX SEG TRAB D1	2	558,194.39	7,383.04	63,665.32	26,878.97	12,574.95	7,166.49	0.00
12045480	N50 COORD AUX SEG TRAB D2	5	1,396,573.76	20,269.77	176,635.77	69,265.69	32,405.01	18,442.40	0.00
12045580	N52 COORD AUX SEG TRAB D3	10	2,739,466.21	43,540.60	369,050.76	139,841.50	65,422.94	37,157.48	258.00
12045680	N54 COORD AUX SEG TRAB D4	3	867,792.00	14,133.96	122,548.26	45,002.24	21,053.68	11,958.98	516.00
12045880	N49 COORD Z SEG TRAB D3	5	1,612,586.65	20,358.92	191,571.24	76,283.68	35,688.27	20,395.32	516.00
12045980	N51 COORD Z SEG TRAB D4	2	557,033.82	8,303.61	77,826.72	28,413.81	13,293.01	7,583.98	0.00
12046080	N51 DIR CENT REG STCYP	9	2,497,264.04	37,795.77	316,283.48	125,535.48	58,730.03	33,376.45	258.00
12046180	N51 JEFE LAB SALUD TRAB	3	788,012.84	12,356.45	102,563.06	40,214.19	18,813.66	10,700.49	0.00
12046280	N44 COOR OP CAPACIT DIFUS	6	1,305,933.07	18,432.58	154,920.72	65,674.42	30,724.87	17,538.55	774.00
12046380	N44 ESP SEGURIDAD TRABAJO	176	37,375,860.74	537,066.96	4,325,040.57	1,893,853.83	886,013.54	503,696.57	5,934.00
12046580	N49 COOR TEC ATN QUEJ D B	22	5,485,638.13	82,947.25	664,819.24	277,670.34	129,904.25	73,509.74	1,032.00
12046680	N49 COOR TEC OR INF DEL B	20	4,828,316.42	74,873.30	590,238.22	246,659.66	115,396.32	65,304.59	0.00

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12042380	N55 JEF DIV I BIOM UMAE80	22	665,912.51	337,329.70	198,319.34	2,444,402.23	10,579,422.98	480,882.86
12042580	N47 JEFE DEPTO AOD UMAE80	22	571,656.53	285,125.00	139,943.75	2,060,796.73	8,944,563.91	406,571.09
12042680	N20 SRIA DIRECTOR UMAE 80	20	309,286.35	139,137.07	47,737.23	946,143.01	4,348,573.07	217,428.65
12042780	N17 SECRETARIA UMAE 80	18	255,961.42	111,935.70	37,026.87	747,473.61	3,493,178.87	194,065.49
12042880	N60 COORD MEDIOS D3Y4 80	11	445,492.22	228,765.92	150,650.91	1,787,394.14	7,400,427.34	672,766.12
12042980	N58 COORD MEDIOS D1Y2 80	9	339,756.90	182,410.29	113,133.08	1,392,940.22	5,795,348.05	643,927.56
12043080	N41 ADMOR FARMACIA UMAE80	20	467,356.60	230,524.26	103,115.35	1,649,477.60	7,209,199.74	360,459.99
12043180	N39 QUIM RESP FARM UMAE80	20	372,048.53	174,967.03	86,198.31	1,188,922.74	5,478,057.77	273,902.89
12043280	N47 FISICO MEDICO UMAE 80	9	262,240.56	130,187.90	69,168.44	923,885.73	4,067,348.89	451,927.65
12043480	N63 DIR ADMVO UMAE 80	22	1,025,257.42	547,700.97	358,150.10	4,553,941.44	18,229,927.60	828,633.07
12043580	N53 JEFE DEPTO UMAE 80	92	3,063,375.41	1,573,069.21	812,091.90	11,793,440.74	49,470,431.30	537,722.08
12043680	N49 JEFE OFICINA UMAE 80	288	8,039,488.65	4,050,542.06	2,043,098.76	29,534,003.94	127,165,466.52	441,546.76
12043780	N62 JEFE GPO AREA AUD QR80	79	3,454,641.55	1,817,419.87	1,231,681.94	14,455,488.95	59,044,925.48	747,404.12
12043880	N49 AUDITOR AREA AUD QR80	272	7,303,258.31	3,639,587.19	1,980,537.19	26,146,601.41	114,425,486.26	420,681.93
12043980	N51 COOR TEC ATN DER A 80	9	295,304.35	140,487.00	69,272.35	1,062,664.41	4,425,977.71	491,775.30
12044080	N49 COOR TEC ATN DER B 80	9	243,268.32	127,113.73	69,593.41	910,501.19	3,992,504.75	443,611.64
12044180	N36 CONSULTORA ATN O D 80	94	2,003,378.05	959,060.00	420,395.92	6,771,059.31	30,005,909.84	319,211.81
12044280	N25 TECNICA ATN OR DER 80	972	15,307,271.60	6,949,179.29	2,776,612.09	46,691,971.53	217,354,449.00	223,615.69
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	2	48,567.16	23,609.63	12,407.53	166,299.94	740,537.95	370,268.98
12044580	N44 JEFE OFNA AREA COM 80	2	49,423.27	26,231.23	12,923.34	187,297.86	829,437.09	414,718.55
12044680	N17 HORNERO 80	3	55,567.95	22,718.84	8,022.83	155,923.32	709,294.82	236,431.61
12045180	N49 COOR TEC EV SER DH 80	21	629,763.05	313,774.54	162,659.62	2,315,885.02	9,889,503.16	470,928.72
12045280	N51 COOR TEC EV SER DH 80	4	123,449.08	63,322.35	31,626.65	468,806.97	1,985,997.99	496,499.50
12045380	N48 COORD AUX SEG TRAB D1	2	64,138.15	31,437.38	17,723.05	230,967.35	993,591.34	496,795.67
12045480	N50 COORD AUX SEG TRAB D2	5	147,954.58	81,012.51	43,361.38	589,347.11	2,544,658.87	508,931.77
12045580	N52 COORD AUX SEG TRAB D3	10	334,040.81	163,557.32	84,220.56	1,237,089.97	5,182,152.98	518,215.30
12045680	N54 COORD AUX SEG TRAB D4	3	97,183.43	52,634.21	26,615.30	391,646.06	1,643,614.22	547,871.41
12045880	N49 COORD Z SEG TRAB D3	5	168,686.80	89,220.66	51,679.84	654,400.73	2,803,848.18	560,769.64
12045980	N51 COORD Z SEG TRAB D4	2	65,892.54	33,232.53	15,475.60	250,021.80	1,038,319.14	519,159.57
12046080	N51 DIR CENT REG STCYP	9	287,774.42	146,825.12	79,272.10	1,085,850.85	4,623,800.73	513,755.64
12046180	N51 JEFE LAB SALUD TRAB	3	94,562.73	47,034.14	24,077.29	350,322.01	1,485,230.13	495,076.71
12046280	N44 COOR OP CAPACIT DIFUS	6	155,966.34	76,812.20	36,845.67	557,689.35	2,416,029.46	402,671.58
12046380	N44 ESP SEGURIDAD TRABAJO	176	4,476,048.87	2,215,033.74	1,087,746.16	15,930,434.24	69,510,234.82	394,944.52
12046580	N49 COOR TEC ATN QUEJ D B	22	637,285.36	324,760.60	171,969.03	2,363,897.81	10,211,723.46	464,169.25
12046680	N49 COOR TEC OR INF DEL B	20	572,119.87	288,490.81	152,188.13	2,105,270.90	9,081,030.52	454,051.53

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12046780	N51 COOR TEC ATN QUEJ D A	2	231,263.52	92,967.94	0.00	0.00	0.00	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	3	346,895.28	139,451.91	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	644,232.96	258,981.66	0.00	180,642.90	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	2	223,495.20	89,845.08	0.00	62,668.06	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	241,119.36	96,929.98	0.00	67,609.86	0.00	0.00	16,902.47
12100380	N53 INVEST ASOC D MED 80	2	250,766.88	100,808.28	0.00	70,315.04	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3	495,452.88	199,172.07	0.00	138,924.99	0.00	0.00	23,154.17
12100580	N60 JEFE UNID INV MED 80	20	3,303,019.20	1,327,813.80	0.00	926,166.60	0.00	0.00	46,308.34
12100680	N55 INVEST TIT A MED 80	1	131,806.32	52,986.14	0.00	36,958.49	0.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	1	136,849.44	55,013.47	0.00	38,372.58	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	53	7,253,020.32	2,915,713.91	0.00	2,033,746.74	0.00	0.00	667,682.94
12101180	N55 DIRECTOR UMH B 80	48	6,326,703.36	2,543,334.72	0.00	1,774,007.52	0.00	0.00	611,663.08
12101280	N51 DIRECTOR UMH E 80	95	10,985,017.20	4,415,977.15	0.00	3,080,199.25	0.00	0.00	1,261,098.30
12101380	N52 JEFE CLIN SAL TRAB 80	13	1,567,275.84	630,044.87	0.00	439,464.09	0.00	0.00	118,317.28
12101480	N52 JEFE DIVISION UMH 80	16	1,928,954.88	775,439.84	0.00	540,878.88	0.00	0.00	118,317.28
12101680	N51 MEDICO ESP ST 80	52	6,012,851.52	2,417,166.44	0.00	1,686,003.80	0.00	0.00	447,439.41
12101780	N34 MEDICO GRAL U MED 80	4	274,312.32	110,273.56	0.00	76,917.16	0.00	96,146.48	19,229.29
12101880	N55 SUBD MED UMH A 80	138	18,189,272.16	7,312,087.32	0.00	5,100,271.62	0.00	0.00	1,149,409.14
12102180	N62 JEFE SERV A MED D4 80	3	539,119.44	216,726.00	0.00	151,169.10	0.00	0.00	25,194.85
12102280	N60 JEFE SERV A MED D3 80	5	860,486.16	331,953.45	0.00	231,541.65	0.00	0.00	138,925.00
12102380	N59 JEFE SERV A MED D2 80	2	312,641.76	125,681.98	0.00	87,664.74	0.00	0.00	87,664.75
12102480	N58 JEFE SERV A MED D1 80	1	149,707.44	60,182.39	0.00	41,977.97	0.00	104,944.92	0.00
12102580	N57 COORD ATN MED D4 80	6	858,335.04	345,050.70	0.00	240,677.16	0.00	0.00	40,112.86
12102680	N56 COORD ATN MED D3 80	6	821,096.64	330,080.82	0.00	230,235.48	0.00	0.00	38,372.58
12102780	N55 COORD ATN MED D2 80	8	1,054,450.56	423,889.12	0.00	295,667.92	0.00	0.00	129,354.73
12102880	N54 COORD ATN MED D1 80	2	256,117.44	102,959.22	0.00	71,815.34	0.00	89,769.17	17,953.83
12102980	N56 COORD PROG MED D4 80	29	3,968,633.76	1,595,390.63	0.00	1,112,804.82	0.00	0.00	115,117.74
12103080	N55 COORD PROG MED D3 80	46	6,063,090.72	2,437,362.44	0.00	1,700,090.54	0.00	0.00	739,169.88
12103180	N54 COORD PROG MED D2 80	38	4,866,231.36	1,956,225.18	0.00	1,364,491.46	0.00	0.00	412,938.16
12103280	N53 COORD PROG MED D1 80	8	1,003,067.52	403,233.12	0.00	281,260.16	0.00	351,575.16	17,578.76
12103380	N56 COOR AUX AT MED D4 80	19	2,600,139.36	1,045,255.93	0.00	729,079.02	0.00	0.00	76,745.16
12103480	N55 COOR AUX AT MED D3 80	10	1,318,063.20	529,861.40	0.00	369,584.90	0.00	0.00	36,958.50
12103580	N54 COOR AUX AT MED D2 80	18	2,305,056.96	926,632.98	0.00	646,338.06	0.00	0.00	197,492.16
12103680	N53 COOR AUX AT MED D1 80	6	752,300.64	302,424.84	0.00	210,945.12	0.00	175,787.58	35,157.52
12103780	N55 COOR AUX PROG M D4 80	29	3,822,383.28	1,536,598.06	0.00	1,071,796.21	0.00	0.00	55,437.75

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12046780	N51 COOR TEC ATN QUEJ D A	2	0.00	0.00	10,800.00	0.00	77,004.96	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	3	0.00	0.00	16,200.00	0.00	70,250.16	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	0.00	32,400.00	0.00	462,332.16	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	10,800.00	0.00	149,698.32	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	10,800.00	0.00	188,420.16	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	10,800.00	0.00	201,957.84	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	16,200.00	0.00	505,686.48	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	108,000.00	0.00	3,150,005.28	0.00	0.00
12100680	N55 INVEST TIT A MED 80	1	0.00	0.00	5,400.00	0.00	79,876.32	0.00	0.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	5,400.00	0.00	113,486.88	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	53	0.00	0.00	286,200.00	0.00	5,964,608.40	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	48	0.00	0.00	259,200.00	0.00	5,076,362.88	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	95	0.00	0.00	513,000.00	0.00	8,556,458.88	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	13	0.00	0.00	70,200.00	0.00	1,138,209.84	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	16	0.00	0.00	86,400.00	0.00	1,605,414.72	0.00	0.00
12101680	N51 MEDICO ESP ST 80	52	0.00	0.00	280,800.00	0.00	4,222,904.64	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	21,600.00	0.00	203,421.60	0.00	0.00
12101880	N55 SUBD MED UMH A 80	138	0.00	0.00	745,200.00	0.00	15,374,128.56	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	3	0.00	0.00	16,200.00	0.00	561,718.56	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	5	0.00	0.00	27,000.00	0.00	822,174.96	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	10,800.00	0.00	289,183.92	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	5,400.00	0.00	112,212.24	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	0.00	0.00	32,400.00	0.00	809,903.52	0.00	0.00
12102680	N56 COORD ATN MED D3 80	6	0.00	0.00	32,400.00	0.00	752,942.64	0.00	0.00
12102780	N55 COORD ATN MED D2 80	8	0.00	0.00	43,200.00	0.00	941,701.92	0.00	0.00
12102880	N54 COORD ATN MED D1 80	2	0.00	0.00	10,800.00	0.00	153,168.24	0.00	0.00
12102980	N56 COORD PROG MED D4 80	29	0.00	0.00	156,600.00	0.00	3,439,525.92	0.00	0.00
12103080	N55 COORD PROG MED D3 80	46	0.00	0.00	248,400.00	0.00	5,238,218.40	0.00	0.00
12103180	N54 COORD PROG MED D2 80	38	0.00	0.00	205,200.00	0.00	3,892,521.84	0.00	0.00
12103280	N53 COORD PROG MED D1 80	8	0.00	0.00	43,200.00	0.00	779,837.04	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	19	0.00	0.00	102,600.00	0.00	2,175,893.04	861.12	0.00
12103480	N55 COOR AUX AT MED D3 80	10	0.00	0.00	54,000.00	0.00	1,250,698.56	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	18	0.00	0.00	97,200.00	0.00	2,162,739.12	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	6	0.00	0.00	32,400.00	0.00	471,901.20	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	29	0.00	0.00	156,600.00	0.00	3,232,897.44	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12046780	N51 COOR TEC ATN QUEJ D A	2	0.00	0.00	0.00	8,462.02	0.00	58,293.12	39,195.80
12046880	N51 COOR TEC OR INF DEL A	3	2,400.00	0.00	0.00	11,823.18	0.00	86,079.20	57,714.71
12100080	N49 INVEST ASOC A MED 80	6	0.00	0.00	0.00	33,437.69	0.00	219,154.26	146,441.28
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	0.00	11,904.58	0.00	74,030.78	50,304.02
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	0.00	10,982.21	0.00	88,998.50	60,753.30
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	14,284.21	0.00	84,857.28	57,043.51
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	29,247.29	0.00	172,475.74	117,939.35
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	157,583.36	0.00	1,180,822.41	789,194.12
12100680	N55 INVEST TIT A MED 80	1	0.00	0.00	0.00	6,905.82	0.00	43,551.80	28,639.15
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	7,778.57	0.00	45,218.16	29,734.93
12101080	N56 DIRECTOR UMH A 80	53	0.00	0.00	0.00	407,198.34	0.00	2,594,830.42	1,752,263.70
12101180	N55 DIRECTOR UMH B 80	48	0.00	0.00	0.00	347,888.20	0.00	2,279,487.72	1,545,874.39
12101280	N51 DIRECTOR UMH E 80	95	2,400.00	0.00	0.00	613,224.61	0.00	4,022,877.19	2,752,463.51
12101380	N52 JEFE CLIN SAL TRAB 80	13	0.00	0.00	0.00	84,171.32	0.00	559,463.99	379,110.83
12101480	N52 JEFE DIVISION UMH 80	16	0.00	0.00	0.00	105,956.04	0.00	681,495.41	460,622.63
12101680	N51 MEDICO ESP ST 80	52	0.00	0.00	0.00	317,070.46	0.00	2,155,822.56	1,457,084.09
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	16,392.16	0.00	116,356.99	80,700.50
12101880	N55 SUBD MED UMH A 80	138	0.00	0.00	0.00	1,025,857.92	531,050.76	6,406,371.53	4,318,606.07
12102180	N62 JEFE SERV A MED D4 80	3	0.00	0.00	0.00	31,558.56	0.00	184,264.55	122,955.65
12102280	N60 JEFE SERV A MED D3 80	5	0.00	0.00	0.00	49,510.53	0.00	316,113.84	216,126.81
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	0.00	18,029.80	0.00	124,945.96	84,775.80
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	0.00	9,431.91	0.00	71,086.49	49,354.16
12102580	N57 COORD ATN MED D4 80	6	0.00	0.00	0.00	49,332.49	0.00	297,129.12	199,106.70
12102680	N56 COORD ATN MED D3 80	6	0.00	0.00	0.00	44,993.65	0.00	291,223.65	199,639.03
12102780	N55 COORD ATN MED D2 80	8	0.00	0.00	0.00	59,039.36	0.00	386,408.44	265,031.58
12102880	N54 COORD ATN MED D1 80	2	0.00	0.00	0.00	13,903.39	0.00	108,985.72	75,978.08
12102980	N56 COORD PROG MED D4 80	29	0.00	0.00	0.00	222,644.18	0.00	1,357,777.75	904,335.00
12103080	N55 COORD PROG MED D3 80	46	0.00	0.00	0.00	338,557.96	0.00	2,230,577.66	1,528,271.66
12103180	N54 COORD PROG MED D2 80	38	0.00	0.00	0.00	264,141.35	0.00	1,755,784.24	1,196,997.44
12103280	N53 COORD PROG MED D1 80	8	0.00	0.00	0.00	57,055.45	0.00	414,837.21	286,314.36
12103380	N56 COOR AUX AT MED D4 80	19	0.00	0.00	0.00	145,548.90	0.00	889,789.37	593,784.67
12103480	N55 COOR AUX AT MED D3 80	10	0.00	0.00	0.00	74,763.47	0.00	465,072.42	320,514.92
12103580	N54 COOR AUX AT MED D2 80	18	0.00	0.00	0.00	130,079.66	0.00	831,996.65	569,952.63
12103680	N53 COOR AUX AT MED D1 80	6	0.00	0.00	0.00	39,590.57	0.00	299,763.52	207,393.50
12103780	N55 COOR AUX PROG M D4 80	29	0.00	0.00	0.00	213,292.20	0.00	1,296,065.70	862,857.02



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12046780	N51 COOR TEC ATN QUEJ D A	2	0.00	0.00	0.00	0.00	27,421.47	79,548.85	9,600.00
12046880	N51 COOR TEC OR INF DEL A	3	0.00	0.00	0.00	0.00	38,561.82	118,708.10	14,400.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	1,440.00	0.00	0.00	134,652.89	302,976.65	28,800.00
12100180	N50 INVEST ASOC B MED 80	2	0.00	288.00	0.00	0.00	41,419.68	105,156.31	9,600.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	288.00	0.00	0.00	68,805.14	118,723.86	9,600.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	576.00	0.00	0.00	45,885.35	117,856.21	9,600.00
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	0.00	110,882.59	240,012.82	14,400.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	2,592.00	0.00	0.00	969,570.47	1,577,409.36	96,000.00
12100680	N55 INVEST TIT A MED 80	1	0.00	0.00	0.00	0.00	23,194.47	61,739.04	4,800.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	0.00	26,125.76	64,101.27	4,800.00
12101080	N56 DIRECTOR UMH A 80	53	0.00	13,824.00	0.00	0.00	1,518,003.32	3,584,784.11	254,400.00
12101180	N55 DIRECTOR UMH B 80	48	0.00	12,384.00	0.00	0.00	1,344,365.25	3,139,260.14	230,400.00
12101280	N51 DIRECTOR UMH E 80	95	0.00	22,800.00	0.00	0.00	2,259,255.08	5,509,408.56	456,000.00
12101380	N52 JEFE CLIN SAL TRAB 80	13	0.00	2,880.00	0.00	0.00	318,540.76	769,155.97	62,400.00
12101480	N52 JEFE DIVISION UMH 80	16	0.00	4,320.00	0.00	0.00	440,576.17	939,109.80	76,800.00
12101680	N51 MEDICO ESP ST 80	52	0.00	11,520.00	0.00	0.00	1,377,134.81	2,951,499.87	249,600.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	0.00	61,882.10	158,511.12	19,200.00
12101880	N55 SUBD MED UMH A 80	138	0.00	37,728.00	0.00	0.00	3,819,488.67	8,855,990.64	662,400.00
12102180	N62 JEFE SERV A MED D4 80	3	0.00	864.00	0.00	0.00	123,431.44	259,324.49	14,400.00
12102280	N60 JEFE SERV A MED D3 80	5	0.00	1,152.00	0.00	0.00	196,352.27	433,505.92	24,000.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	576.00	0.00	0.00	75,569.48	169,980.24	9,600.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	288.00	0.00	0.00	34,760.76	96,866.82	4,800.00
12102580	N57 COORD ATN MED D4 80	6	0.00	1,728.00	0.00	0.00	188,932.01	414,027.22	28,800.00
12102680	N56 COORD ATN MED D3 80	6	0.00	1,440.00	0.00	0.00	186,984.75	398,057.66	28,800.00
12102780	N55 COORD ATN MED D2 80	8	0.00	2,016.00	0.00	0.00	241,780.81	530,996.50	38,400.00
12102880	N54 COORD ATN MED D1 80	2	0.00	576.00	0.00	0.00	55,471.38	148,260.53	9,600.00
12102980	N56 COORD PROG MED D4 80	29	0.00	8,064.00	0.00	0.00	830,644.73	1,894,503.79	139,200.00
12103080	N55 COORD PROG MED D3 80	46	0.00	12,384.00	0.00	0.00	1,377,382.99	3,051,772.34	220,800.00
12103180	N54 COORD PROG MED D2 80	38	0.00	10,368.00	0.00	0.00	1,047,163.90	2,404,099.20	182,400.00
12103280	N53 COORD PROG MED D1 80	8	0.00	2,304.00	0.00	0.00	236,018.71	566,050.17	38,400.00
12103380	N56 COOR AUX AT MED D4 80	19	0.00	5,184.00	0.00	0.00	528,658.07	1,240,799.23	91,200.00
12103480	N55 COOR AUX AT MED D3 80	10	0.00	2,880.00	0.00	0.00	286,896.14	633,516.36	48,000.00
12103580	N54 COOR AUX AT MED D2 80	18	0.00	4,608.00	0.00	0.00	524,895.14	1,140,088.15	86,400.00
12103680	N53 COOR AUX AT MED D1 80	6	0.00	1,728.00	0.00	0.00	167,747.60	408,661.34	28,800.00
12103780	N55 COOR AUX PROG M D4 80	29	0.00	7,488.00	0.00	0.00	766,072.89	1,809,580.97	139,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12046780	N51 COOR TEC ATN QUEJ D A	2	0.00	40,528.94	0.00	0.00	0.00	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	3	0.00	60,793.41	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	112,901.82	149,030.40	0.00	0.00	0.00	180,642.90
12100180	N50 INVEST ASOC B MED 80	2	0.00	39,167.54	51,701.14	0.00	0.00	0.00	62,668.06
12100280	N52 INVEST ASOC C MED 80	2	0.00	42,256.16	55,778.14	0.00	0.00	0.00	67,609.86
12100380	N53 INVEST ASOC D MED 80	2	0.00	43,946.90	58,009.90	0.00	0.00	0.00	70,315.04
12100480	N60 DIR CENT INV B MED 80	3	0.00	86,828.13	114,613.11	0.00	0.00	0.00	138,924.99
12100580	N60 JEFE UNID INV MED 80	20	0.00	578,854.20	764,087.40	0.00	0.00	0.00	926,166.60
12100680	N55 INVEST TIT A MED 80	1	0.00	23,099.06	30,490.76	0.00	0.00	0.00	36,958.49
12100780	N56 INVEST TIT B MED 80	1	0.00	23,982.86	31,657.38	0.00	0.00	0.00	38,372.58
12101080	N56 DIRECTOR UMH A 80	53	0.00	1,271,091.58	1,677,841.14	0.00	0.00	0.00	2,033,746.74
12101180	N55 DIRECTOR UMH B 80	48	0.00	1,108,754.88	1,463,556.48	0.00	0.00	0.00	1,774,007.52
12101280	N51 DIRECTOR UMH E 80	95	0.00	1,925,124.65	2,541,164.50	0.00	0.00	0.00	3,080,199.25
12101380	N52 JEFE CLIN SAL TRAB 80	13	0.00	274,665.04	362,557.91	0.00	0.00	0.00	439,464.09
12101480	N52 JEFE DIVISION UMH 80	16	0.00	338,049.28	446,225.12	0.00	0.00	0.00	540,878.88
12101680	N51 MEDICO ESP ST 80	52	0.00	1,053,752.44	1,390,953.20	0.00	0.00	0.00	1,686,003.80
12101780	N34 MEDICO GRAL U MED 80	4	0.00	48,073.24	63,456.68	0.00	0.00	0.00	76,917.16
12101880	N55 SUBD MED UMH A 80	138	0.00	3,187,670.28	4,207,724.88	0.00	0.00	0.00	5,100,271.62
12102180	N62 JEFE SERV A MED D4 80	3	0.00	94,480.68	124,714.50	0.00	0.00	0.00	151,169.10
12102280	N60 JEFE SERV A MED D3 80	5	0.00	144,713.55	191,021.85	0.00	0.00	0.00	231,541.65
12102380	N59 JEFE SERV A MED D2 80	2	0.00	54,790.46	72,323.42	0.00	0.00	0.00	87,664.74
12102480	N58 JEFE SERV A MED D1 80	1	0.00	26,236.23	34,631.82	0.00	0.00	0.00	41,977.97
12102580	N57 COORD ATN MED D4 80	6	0.00	150,423.24	198,558.66	0.00	0.00	0.00	240,677.16
12102680	N56 COORD ATN MED D3 80	6	0.00	143,897.16	189,944.28	0.00	0.00	0.00	230,235.48
12102780	N55 COORD ATN MED D2 80	8	0.00	184,792.48	243,926.08	0.00	0.00	0.00	295,667.92
12102880	N54 COORD ATN MED D1 80	2	0.00	44,884.58	59,247.64	0.00	0.00	0.00	71,815.34
12102980	N56 COORD PROG MED D4 80	29	0.00	695,502.94	918,064.02	0.00	0.00	0.00	1,112,804.82
12103080	N55 COORD PROG MED D3 80	46	0.00	1,062,556.76	1,402,574.96	0.00	0.00	0.00	1,700,090.54
12103180	N54 COORD PROG MED D2 80	38	0.00	852,807.02	1,125,705.16	0.00	0.00	0.00	1,364,491.46
12103280	N53 COORD PROG MED D1 80	8	0.00	175,787.60	232,039.60	0.00	0.00	0.00	281,260.16
12103380	N56 COOR AUX AT MED D4 80	19	0.00	455,674.34	601,490.22	0.00	0.00	0.00	729,079.02
12103480	N55 COOR AUX AT MED D3 80	10	0.00	230,990.60	304,907.60	0.00	0.00	0.00	369,584.90
12103580	N54 COOR AUX AT MED D2 80	18	0.00	403,961.22	533,228.76	0.00	0.00	0.00	646,338.06
12103680	N53 COOR AUX AT MED D1 80	6	0.00	131,840.70	174,029.70	0.00	0.00	0.00	210,945.12
12103780	N55 COOR AUX PROG M D4 80	29	0.00	669,872.74	884,232.04	0.00	0.00	0.00	1,071,796.21

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12046780	N51 COOR TEC ATN QUEJ D A	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12046880	N51 COOR TEC OR INF DEL A	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100080	N49 INVEST ASOC A MED 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100180	N50 INVEST ASOC B MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100280	N52 INVEST ASOC C MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100380	N53 INVEST ASOC D MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100480	N60 DIR CENT INV B MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100580	N60 JEFE UNID INV MED 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100680	N55 INVEST TIT A MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100780	N56 INVEST TIT B MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101080	N56 DIRECTOR UMH A 80	53	62,641.68	0.00	0.00	0.00	0.00	0.00	0.00
12101180	N55 DIRECTOR UMH B 80	48	19,555.20	0.00	0.00	0.00	0.00	0.00	0.00
12101280	N51 DIRECTOR UMH E 80	95	12,433.20	0.00	0.00	0.00	0.00	0.00	0.00
12101380	N52 JEFE CLIN SAL TRAB 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101480	N52 JEFE DIVISION UMH 80	16	27,859.68	0.00	0.00	0.00	0.00	0.00	0.00
12101680	N51 MEDICO ESP ST 80	52	516,711.12	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101880	N55 SUBD MED UMH A 80	138	298,859.28	0.00	0.00	0.00	0.00	0.00	0.00
12102180	N62 JEFE SERV A MED D4 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102280	N60 JEFE SERV A MED D3 80	5	10,130.88	0.00	0.00	0.00	0.00	0.00	0.00
12102380	N59 JEFE SERV A MED D2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102480	N58 JEFE SERV A MED D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102580	N57 COORD ATN MED D4 80	6	8,437.68	0.00	0.00	0.00	0.00	0.00	0.00
12102680	N56 COORD ATN MED D3 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102780	N55 COORD ATN MED D2 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102880	N54 COORD ATN MED D1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102980	N56 COORD PROG MED D4 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103080	N55 COORD PROG MED D3 80	46	81,046.80	0.00	0.00	0.00	0.00	0.00	0.00
12103180	N54 COORD PROG MED D2 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103280	N53 COORD PROG MED D1 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103380	N56 COOR AUX AT MED D4 80	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103480	N55 COOR AUX AT MED D3 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103580	N54 COOR AUX AT MED D2 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103680	N53 COOR AUX AT MED D1 80	6	17,729.04	0.00	0.00	0.00	0.00	0.00	0.00
12103780	N55 COOR AUX PROG M D4 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12046780	N51 COOR TEC ATN QUEJ D A	2	443,823.10	8,006.43	54,986.81	23,960.53	11,209.61	6,283.68	258.00
12046880	N51 COOR TEC OR INF DEL A	3	616,382.49	11,810.88	72,465.37	34,170.32	15,986.11	8,859.81	258.00
12100080	N49 INVEST ASOC A MED 80	6	2,243,834.61	25,937.26	262,869.66	104,000.88	48,655.38	28,066.06	0.00
12100180	N50 INVEST ASOC B MED 80	2	759,251.57	9,093.87	87,750.10	35,511.44	16,613.54	9,592.54	0.00
12100280	N52 INVEST ASOC C MED 80	2	904,457.64	10,424.13	117,167.83	40,395.12	18,898.30	10,929.43	0.00
12100380	N53 INVEST ASOC D MED 80	2	886,255.56	10,837.62	113,519.39	41,328.42	19,334.93	11,156.85	258.00
12100480	N60 DIR CENT INV B MED 80	3	1,908,461.73	23,646.78	289,430.59	65,792.25	30,780.00	23,616.97	258.00
12100580	N60 JEFE UNID INV MED 80	20	12,600,573.94	157,139.80	1,934,409.08	438,615.00	205,200.00	152,992.71	258.00
12100680	N55 INVEST TIT A MED 80	1	434,599.54	5,712.49	52,636.86	20,505.50	9,593.21	5,529.21	0.00
12100780	N56 INVEST TIT B MED 80	1	484,044.44	6,100.57	64,655.09	21,930.75	10,260.00	6,117.82	0.00
12101080	N56 DIRECTOR UMH A 80	53	27,038,577.02	327,120.88	3,598,184.55	1,154,316.14	540,030.92	334,832.58	516.00
12101180	N55 DIRECTOR UMH B 80	48	23,530,101.98	281,871.45	3,078,558.10	1,032,599.19	483,087.35	290,732.60	2,064.00
12101280	N51 DIRECTOR UMH E 80	95	41,024,084.13	467,243.60	5,023,865.53	1,854,731.81	867,710.83	505,905.21	1,548.00
12101380	N52 JEFE CLIN SAL TRAB 80	13	5,648,645.99	67,046.47	695,997.96	256,130.67	119,827.20	70,091.87	258.00
12101480	N52 JEFE DIVISION UMH 80	16	7,188,343.73	83,184.50	919,103.60	326,662.65	152,824.62	88,745.28	258.00
12101680	N51 MEDICO ESP ST 80	52	22,221,466.64	252,968.50	2,619,442.23	1,002,103.88	468,820.53	273,738.01	1,032.00
12101780	N34 MEDICO GRAL U MED 80	4	1,169,078.04	9,812.88	108,880.94	51,337.23	24,017.41	14,019.48	0.00
12101880	N55 SUBD MED UMH A 80	138	68,133,116.29	811,195.12	8,960,276.13	2,993,992.36	1,400,698.19	839,116.50	3,648.00
12102180	N62 JEFE SERV A MED D4 80	3	2,078,171.48	26,217.27	323,131.42	65,792.25	30,780.00	25,808.04	0.00
12102280	N60 JEFE SERV A MED D3 80	5	3,365,764.36	39,924.89	499,577.10	109,653.75	51,300.00	41,340.72	0.00
12102380	N59 JEFE SERV A MED D2 80	2	1,299,251.29	14,996.42	183,667.49	43,861.50	20,520.00	15,683.99	0.00
12102480	N58 JEFE SERV A MED D1 80	1	694,151.68	7,325.24	87,164.95	21,930.75	10,260.00	8,171.20	258.00
12102580	N57 COORD ATN MED D4 80	6	3,245,296.52	39,311.19	458,002.48	131,584.50	61,560.00	40,295.45	774.00
12102680	N56 COORD ATN MED D3 80	6	3,099,247.18	37,097.99	432,825.52	129,344.07	60,511.85	38,206.76	0.00
12102780	N55 COORD ATN MED D2 80	8	4,081,872.86	47,425.86	550,914.65	173,750.14	81,286.62	50,038.51	258.00
12102880	N54 COORD ATN MED D1 80	2	1,035,188.46	11,654.63	121,141.68	43,426.58	20,316.53	12,408.90	0.00
12102980	N56 COORD PROG MED D4 80	29	14,502,980.34	178,198.06	1,972,346.06	634,311.90	296,754.10	181,070.60	1,548.00
12103080	N55 COORD PROG MED D3 80	46	23,369,256.93	272,186.76	3,115,499.04	999,410.72	467,560.56	286,455.25	2,064.00
12103180	N54 COORD PROG MED D2 80	38	18,035,334.41	214,589.27	2,346,191.22	806,025.41	377,087.92	222,520.01	1,806.00
12103280	N53 COORD PROG MED D1 80	8	4,166,751.50	45,340.01	517,579.87	170,354.79	79,698.16	50,045.50	774.00
12103380	N56 COOR AUX AT MED D4 80	19	9,411,642.09	116,517.25	1,266,622.49	413,526.72	193,462.79	117,694.00	774.00
12103480	N55 COOR AUX AT MED D3 80	10	4,978,229.77	58,860.78	690,828.76	218,194.80	102,079.44	61,518.80	0.00
12103580	N54 COOR AUX AT MED D2 80	18	8,901,950.59	102,615.65	1,208,377.99	392,289.13	183,527.08	109,420.16	1,614.00
12103680	N53 COOR AUX AT MED D1 80	6	2,916,845.35	33,394.98	346,007.56	124,553.37	58,270.59	35,313.53	0.00
12103780	N55 COOR AUX PROG M D4 80	29	13,773,787.23	168,929.06	1,832,465.57	624,400.02	292,116.97	172,669.43	258.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12046780	N51 COOR TEC ATN QUEJ D A	2	51,671.29	28,024.02	15,064.09	199,464.46	874,551.08	437,275.54
12046880	N51 COOR TEC OR INF DEL A	3	76,087.27	39,965.28	22,095.07	281,698.11	1,244,975.88	414,991.96
12100080	N49 INVEST ASOC A MED 80	6	232,586.58	121,638.43	67,281.47	891,035.72	3,779,103.29	629,850.55
12100180	N50 INVEST ASOC B MED 80	2	85,415.72	41,533.85	23,636.19	309,147.25	1,291,894.02	645,947.01
12100280	N52 INVEST ASOC C MED 80	2	86,454.60	47,245.75	28,485.29	360,000.45	1,505,577.45	752,788.73
12100380	N53 INVEST ASOC D MED 80	2	88,851.93	48,337.33	28,231.39	361,855.86	1,498,878.30	749,439.15
12100480	N60 DIR CENT INV B MED 80	3	146,936.02	76,950.00	64,032.31	721,442.92	3,125,357.53	1,041,785.84
12100580	N60 JEFE UNID INV MED 80	20	944,700.07	513,000.00	419,088.86	4,765,403.52	20,668,996.66	1,033,449.83
12100680	N55 INVEST TIT A MED 80	1	45,436.12	23,983.04	14,845.44	178,241.87	744,647.73	744,647.73
12100780	N56 INVEST TIT B MED 80	1	48,364.27	25,650.00	15,870.63	198,949.13	819,843.01	819,843.01
12101080	N56 DIRECTOR UMH A 80	53	2,597,736.32	1,350,077.37	902,051.05	10,804,865.81	45,096,463.15	850,876.66
12101180	N55 DIRECTOR UMH B 80	48	2,266,932.10	1,207,718.39	779,768.66	9,423,331.84	39,280,137.18	818,336.19
12101280	N51 DIRECTOR UMH E 80	95	4,094,625.77	2,169,277.07	1,303,953.14	16,288,860.96	68,297,962.29	718,925.92
12101380	N52 JEFE CLIN SAL TRAB 80	13	594,226.59	299,568.03	182,931.58	2,286,078.37	9,502,000.20	730,923.09
12101480	N52 JEFE DIVISION UMH 80	16	730,691.08	382,061.56	224,757.22	2,908,288.51	12,025,587.12	751,599.20
12101680	N51 MEDICO ESP ST 80	52	2,299,506.20	1,172,051.32	689,606.86	8,779,269.53	37,013,587.69	711,799.76
12101780	N34 MEDICO GRAL U MED 80	4	113,937.49	60,043.54	31,128.61	413,177.58	1,856,567.94	464,141.99
12101880	N55 SUBD MED UMH A 80	138	6,695,565.20	3,501,745.47	2,198,592.94	27,404,829.91	113,727,218.36	824,110.28
12102180	N62 JEFE SERV A MED D4 80	3	141,960.43	76,950.00	70,577.30	761,216.71	3,378,507.63	1,126,169.21
12102280	N60 JEFE SERV A MED D3 80	5	241,303.22	128,250.00	117,605.99	1,228,955.67	5,455,206.19	1,091,041.24
12102380	N59 JEFE SERV A MED D2 80	2	88,895.55	51,300.00	45,656.55	464,581.50	2,076,474.55	1,038,237.28
12102480	N58 JEFE SERV A MED D1 80	1	48,978.85	25,650.00	26,568.20	236,307.19	1,080,166.31	1,080,166.31
12102580	N57 COORD ATN MED D4 80	6	276,241.26	153,900.00	105,628.15	1,267,297.03	5,370,928.59	895,154.77
12102680	N56 COORD ATN MED D3 80	6	294,823.07	151,279.62	100,140.35	1,244,229.23	5,164,573.05	860,762.18
12102780	N55 COORD ATN MED D2 80	8	370,369.04	203,216.54	133,182.77	1,610,442.13	6,746,765.55	843,345.69
12102880	N54 COORD ATN MED D1 80	2	96,858.39	50,791.33	37,750.30	394,348.34	1,685,654.24	842,827.12
12102980	N56 COORD PROG MED D4 80	29	1,367,316.72	741,885.27	473,042.22	5,846,472.93	24,318,087.03	838,554.73
12103080	N55 COORD PROG MED D3 80	46	2,292,141.73	1,168,901.44	764,610.95	9,368,830.45	38,801,178.10	843,503.87
12103180	N54 COORD PROG MED D2 80	38	1,721,382.19	942,719.76	590,318.81	7,222,640.59	30,124,206.36	792,742.27
12103280	N53 COORD PROG MED D1 80	8	389,303.22	199,245.39	143,371.54	1,595,712.48	6,765,531.50	845,691.44
12103380	N56 COOR AUX AT MED D4 80	19	913,065.59	483,656.99	309,205.82	3,814,525.65	15,826,307.10	832,963.53
12103480	N55 COOR AUX AT MED D3 80	10	486,393.74	255,198.59	157,327.85	2,030,402.76	8,326,695.73	832,669.57
12103580	N54 COOR AUX AT MED D2 80	18	834,324.02	458,817.70	282,511.39	3,573,497.12	14,780,504.67	821,139.15
12103680	N53 COOR AUX AT MED D1 80	6	284,186.50	145,676.46	101,534.23	1,128,937.22	4,798,083.21	799,680.54
12103780	N55 COOR AUX PROG M D4 80	29	1,361,353.46	730,292.42	444,073.72	5,626,558.65	23,222,729.16	800,783.76

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12103880	N54 COOR AUX PROG M D3 80	42	5,378,466.24	2,162,143.62	0.00	1,508,122.14	0.00	0.00	466,799.66
12103980	N53 COOR AUX PROG M D2 80	33	4,137,653.52	1,663,336.62	0.00	1,160,198.16	0.00	0.00	175,787.58
12104080	N52 COOR AUX PROG M D1 80	4	482,238.72	193,859.96	0.00	135,219.72	0.00	84,512.34	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	825,754.80	331,953.45	0.00	231,541.65	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	6	821,096.64	330,080.82	0.00	230,235.48	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	26	3,426,964.32	1,377,639.64	0.00	960,920.74	110,875.47	0.00	18,479.25
12104580	N53 INVEST ASOCIADO D 80	26	3,259,969.44	1,310,507.64	0.00	914,095.52	35,157.52	0.00	140,630.07
12104680	N52 INVEST ASOCIADO C 80	34	4,099,029.12	1,647,809.66	0.00	1,149,367.62	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	96	10,727,769.60	4,312,563.84	0.00	3,008,066.88	31,334.03	0.00	219,338.14
12104880	N49 INVEST ASOCIADO A 80	59	6,334,957.44	2,546,652.99	0.00	1,776,321.85	0.00	0.00	135,482.20
12105080	N58 INVEST TITULAR C 80	5	748,537.20	300,911.95	0.00	209,889.85	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	1	143,055.84	57,508.45	0.00	40,112.86	0.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	3	410,548.32	165,040.41	0.00	115,117.74	0.00	0.00	19,186.29
12105580	N54 DIRECTOR UMH C 80	40	5,122,348.80	2,059,184.40	0.00	1,436,306.80	0.00	0.00	414,733.54
12105680	N53 DIRECTOR UMH D 80	43	5,391,487.92	2,167,378.02	0.00	1,511,773.36	0.00	263,681.37	439,468.96
12105780	N54 SUBDIR MED UMH B 80	36	4,610,113.92	1,853,265.96	0.00	1,292,676.12	0.00	0.00	377,030.49
12105880	N53 SUBDIR MED UMH C 80	44	5,516,871.36	2,217,782.16	0.00	1,546,930.88	0.00	0.00	335,754.27
12105980	N53 COORD CL TURNO UMH 80	244	30,593,559.36	12,298,610.16	0.00	8,578,434.88	0.00	0.00	3,777,675.17
12106080	N52 COORD CLINICO UMH 80	246	29,657,681.28	11,922,387.54	0.00	8,316,012.78	0.00	84,512.34	3,982,221.45
12106180	N51 JEFE SERVICIO UMH 80	1,114	128,813,780.64	51,783,142.58	0.00	36,119,389.10	32,423.15	729,520.83	9,224,060.75
12106280	N54 DIRECTOR UMF 1 80	50	6,402,936.00	2,573,980.50	0.00	1,795,383.50	0.00	0.00	499,116.51
12106380	N53 DIRECTOR UMF 2 80	77	9,654,524.88	3,881,118.78	0.00	2,707,129.04	0.00	0.00	1,209,418.57
12106480	N52 DIRECTOR UMF 3 80	108	13,020,445.44	5,234,218.92	0.00	3,650,932.44	0.00	84,512.34	1,414,736.58
12106580	N49 DIR UMF 4, 5 Y 6 80	96	10,307,727.36	4,143,706.56	0.00	2,890,286.40	0.00	301,071.56	766,227.10
12106680	N52 SUBDIR MEDICO UMF 80	23	2,772,872.64	1,114,694.77	0.00	777,513.39	0.00	0.00	236,634.57
12106780	N51 JEFE SERVICIOS UMF 80	892	103,143,529.92	41,463,701.24	0.00	28,921,449.80	0.00	405,289.35	8,423,533.21
12106880	N60 DIRECTOR MED UMAE 80	6	990,905.76	398,344.14	0.00	277,849.98	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	23	3,443,271.12	1,384,194.97	0.00	965,493.31	0.00	0.00	83,955.92
12107080	N57 COOR CLIN TUR UMAE 80	94	13,447,248.96	5,405,794.30	0.00	3,770,608.84	0.00	0.00	361,015.74
12107180	N55 JEFE DIV MED UMAE 80	169	22,275,268.08	8,954,657.66	0.00	6,245,984.81	0.00	0.00	628,294.50
12107280	N39 DIR MED MICROZONA 80	72	5,636,355.84	2,265,814.80	0.00	1,580,433.84	0.00	0.00	261,100.90
12107380	N53 JEF DEPTO CLIN UMAE80	547	68,584,741.68	27,571,064.58	0.00	19,231,163.44	0.00	0.00	1,529,352.12
12107480	N60 DIRECTOR UC UMAE 80	3	495,452.88	199,172.07	0.00	138,924.99	0.00	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	26	4,936,301.76	1,984,393.32	0.00	1,384,139.12	0.00	0.00	133,090.30
12107880	N58 ADMOR AREA COM UMAE80	1	149,707.44	60,182.39	0.00	41,977.97	0.00	0.00	20,988.98

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12103880	N54 COOR AUX PROG M D3 80	42	0.00	0.00	226,800.00	0.00	4,123,295.04	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	33	0.00	0.00	178,200.00	0.00	3,155,340.24	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	21,600.00	0.00	374,917.20	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	0.00	27,000.00	0.00	668,981.28	0.00	0.00
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	32,400.00	0.00	687,468.96	0.00	0.00
12104480	N55 INVEST TITULAR A 80	26	0.00	0.00	140,400.00	0.00	2,816,698.32	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	26	0.00	0.00	140,400.00	0.00	2,309,516.88	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	34	0.00	0.00	183,600.00	0.00	2,751,315.60	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	96	0.00	0.00	518,400.00	0.00	4,717,268.64	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	59	0.00	0.00	318,600.00	0.00	2,030,834.88	11,397.12	0.00
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	27,000.00	0.00	830,847.84	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	1	0.00	0.00	5,400.00	0.00	150,573.84	0.00	0.00
12105380	N56 COOR REG AUX MED D480	3	0.00	0.00	16,200.00	0.00	392,839.20	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	40	0.00	0.00	216,000.00	0.00	4,092,661.68	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	43	0.00	0.00	232,200.00	0.00	4,427,074.32	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	36	0.00	0.00	194,400.00	0.00	3,690,338.64	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	44	0.00	0.00	237,600.00	0.00	4,447,069.44	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	244	0.00	0.00	1,317,600.00	0.00	24,464,886.96	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	246	0.00	0.00	1,328,400.00	0.00	21,321,181.92	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,114	0.00	0.00	6,015,600.00	0.00	90,817,449.60	1,154,672.88	0.00
12106280	N54 DIRECTOR UMF 1 80	50	0.00	0.00	270,000.00	0.00	5,771,388.72	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	77	0.00	0.00	415,800.00	0.00	7,992,330.24	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	108	0.00	0.00	583,200.00	0.00	10,441,926.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	96	0.00	0.00	518,400.00	0.00	6,765,453.60	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	23	0.00	0.00	124,200.00	0.00	2,170,673.76	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	892	0.00	0.00	4,816,800.00	0.00	74,994,402.24	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	6	0.00	0.00	32,400.00	0.00	948,162.48	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	23	0.00	0.00	124,200.00	0.00	3,027,342.48	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	94	0.00	0.00	507,600.00	0.00	12,194,182.08	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	0.00	912,600.00	0.00	18,493,518.72	6,795.84	0.00
12107280	N39 DIR MED MICROZONA 80	72	0.00	0.00	388,800.00	0.00	2,640,435.60	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	547	0.00	0.00	2,953,800.00	0.00	56,965,910.64	942,472.32	0.00
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	0.00	16,200.00	0.00	526,756.80	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	0.00	140,400.00	0.00	4,765,760.64	0.00	0.00
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	0.00	5,400.00	0.00	90,724.56	0.00	0.00



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**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12103880	N54 COOR AUX PROG M D3 80	42	0.00	0.00	0.00	289,053.34	0.00	1,938,501.97	1,325,387.97
12103980	N53 COOR AUX PROG M D2 80	33	2,080.08	0.00	0.00	219,665.33	0.00	1,455,938.25	992,821.37
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	0.00	27,921.88	0.00	177,412.71	118,730.40
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	0.00	0.00	43,255.34	0.00	283,219.46	191,866.94
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	0.00	39,980.46	0.00	291,291.42	195,117.76
12104480	N55 INVEST TITULAR A 80	26	0.00	0.00	0.00	170,185.84	0.00	1,236,267.01	826,946.01
12104580	N53 INVEST ASOCIADO D 80	26	0.00	0.00	0.00	152,940.24	0.00	1,182,704.09	793,215.91
12104680	N52 INVEST ASOCIADO C 80	34	0.00	0.00	0.00	183,409.21	0.00	1,450,747.21	973,056.54
12104780	N50 INVEST ASOCIADO B 80	96	0.00	0.00	0.00	462,336.72	0.00	3,803,734.43	2,560,821.85
12104880	N49 INVEST ASOCIADO A 80	59	0.00	0.00	0.00	257,714.11	0.00	2,247,463.24	1,509,576.33
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	0.00	41,544.54	0.00	265,018.29	177,737.11
12105180	N57 COOR REGIONAL MED A80	1	0.00	0.00	0.00	8,741.83	0.00	46,923.29	31,273.51
12105380	N56 COOR REG AUX MED D480	3	0.00	0.00	0.00	24,209.25	0.00	145,206.55	98,202.78
12105580	N54 DIRECTOR UMH C 80	40	0.00	0.00	0.00	280,364.67	0.00	1,847,788.48	1,267,117.96
12105680	N53 DIRECTOR UMH D 80	43	0.00	0.00	0.00	297,281.14	0.00	1,987,139.55	1,356,769.15
12105780	N54 SUBDIR MED UMH B 80	36	0.00	0.00	0.00	252,408.44	10,815.47	1,645,949.05	1,115,446.19
12105880	N53 SUBDIR MED UMH C 80	44	0.00	0.00	0.00	301,175.08	47,343.46	1,969,346.71	1,347,480.02
12105980	N53 COORD CL TURNO UMH 80	244	0.00	0.00	0.00	1,705,228.61	1,155,348.23	11,170,247.48	7,590,935.53
12106080	N52 COORD CLINICO UMH 80	246	0.00	0.00	0.00	1,608,974.99	190,928.45	10,881,320.05	7,377,831.95
12106180	N51 JEFE SERVICIO UMH 80	1,114	7,200.00	0.00	0.00	6,996,541.90	511,408.72	45,857,958.18	31,032,494.87
12106280	N54 DIRECTOR UMF 1 80	50	0.00	0.00	0.00	363,297.73	0.00	2,269,882.72	1,533,458.11
12106380	N53 DIRECTOR UMF 2 80	77	0.00	0.00	0.00	537,897.39	0.00	3,538,498.39	2,404,693.13
12106480	N52 DIRECTOR UMF 3 80	108	0.00	0.00	0.00	711,626.53	0.00	4,774,863.59	3,269,573.93
12106580	N49 DIR UMF 4, 5 Y 6 80	96	0.00	0.00	0.00	535,674.96	0.00	3,740,957.22	2,553,375.40
12106680	N52 SUBDIR MEDICO UMF 80	23	0.00	0.00	0.00	149,641.01	0.00	988,534.14	667,914.66
12106780	N51 JEFE SERVICIOS UMF 80	892	15,199.92	0.00	0.00	5,571,868.23	55,366.46	36,884,389.23	24,887,260.06
12106880	N60 DIRECTOR MED UMAE 80	6	0.00	0.00	0.00	59,410.30	0.00	327,629.14	217,276.82
12106980	N58 DIR ED INV SA UMAE 80	23	0.00	0.00	0.00	196,412.42	0.00	1,180,330.75	791,351.51
12107080	N57 COOR CLIN TUR UMAE 80	94	0.00	0.00	0.00	777,523.13	764,432.01	4,630,866.17	3,113,599.54
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	0.00	0.00	1,250,186.88	0.00	7,686,035.96	5,172,964.80
12107280	N39 DIR MED MICROZONA 80	72	1,759.92	0.00	0.00	275,980.83	0.00	1,997,662.18	1,367,146.94
12107380	N53 JEF DEPTO CLIN UMAE80	547	0.00	0.00	0.00	3,980,043.69	61,428.39	23,479,342.18	15,756,634.18
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	0.00	0.00	30,571.41	0.00	166,739.85	110,800.82
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	0.00	0.00	285,636.83	0.00	1,704,756.29	1,144,507.58
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	0.00	0.00	7,141.04	0.00	56,327.98	39,646.35

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12103880	N54 COOR AUX PROG M D3 80	42	0.00	11,520.00	0.00	0.00	1,133,546.26	2,659,150.21	201,600.00
12103980	N53 COOR AUX PROG M D2 80	33	0.00	8,640.00	0.00	0.00	865,837.51	1,999,836.43	158,400.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	1,152.00	0.00	0.00	99,342.08	247,399.77	19,200.00
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	1,296.00	0.00	0.00	175,673.57	390,071.10	24,000.00
12104380	N56 INVEST TITULAR B 80	6	0.00	288.00	0.00	0.00	211,383.42	389,203.30	28,800.00
12104480	N55 INVEST TITULAR A 80	26	0.00	1,728.00	0.00	0.00	875,518.20	1,656,490.04	124,800.00
12104580	N53 INVEST ASOCIADO D 80	26	0.00	1,440.00	0.00	0.00	831,738.29	1,588,798.17	124,800.00
12104680	N52 INVEST ASOCIADO C 80	34	0.00	2,592.00	0.00	0.00	1,047,677.48	1,944,256.40	163,200.00
12104780	N50 INVEST ASOCIADO B 80	96	0.00	4,608.00	0.00	0.00	2,356,233.23	5,143,490.50	460,800.00
12104880	N49 INVEST ASOCIADO A 80	59	0.00	1,152.00	0.00	0.00	1,340,737.25	3,034,082.82	283,200.00
12105080	N58 INVEST TITULAR C 80	5	0.00	288.00	0.00	0.00	196,510.23	354,898.64	24,000.00
12105180	N57 COOR REGIONAL MED A80	1	0.00	288.00	0.00	0.00	29,588.92	66,748.03	4,800.00
12105380	N56 COOR REG AUX MED D480	3	0.00	864.00	0.00	0.00	86,958.60	198,987.77	14,400.00
12105580	N54 DIRECTOR UMH C 80	40	0.00	11,232.00	0.00	0.00	1,086,835.33	2,526,381.97	192,000.00
12105680	N53 DIRECTOR UMH D 80	43	0.00	11,808.00	0.00	0.00	1,210,635.89	2,724,123.86	206,400.00
12105780	N54 SUBDIR MED UMH B 80	36	0.00	9,504.00	0.00	0.00	988,460.82	2,270,274.67	172,800.00
12105880	N53 SUBDIR MED UMH C 80	44	0.00	12,096.00	0.00	0.00	1,173,327.29	2,691,934.59	211,200.00
12105980	N53 COORD CL TURNO UMH 80	244	0.00	67,392.00	0.00	0.00	6,636,968.23	15,387,363.68	1,171,200.00
12106080	N52 COORD CLINICO UMH 80	246	0.00	68,544.00	0.00	0.00	6,291,757.55	15,020,623.05	1,180,800.00
12106180	N51 JEFE SERVICIO UMH 80	1,114	0.00	304,992.00	0.00	0.00	26,334,282.30	63,244,541.95	5,347,200.00
12106280	N54 DIRECTOR UMF 1 80	50	0.00	13,248.00	0.00	0.00	1,433,230.42	3,143,034.73	240,000.00
12106380	N53 DIRECTOR UMF 2 80	77	0.00	21,600.00	0.00	0.00	2,122,432.74	4,862,295.56	369,600.00
12106480	N52 DIRECTOR UMF 3 80	108	0.00	29,664.00	0.00	0.00	2,891,240.75	6,532,616.07	518,400.00
12106580	N49 DIR UMF 4, 5 Y 6 80	96	0.00	25,632.00	0.00	0.00	2,155,450.28	5,134,840.60	460,800.00
12106680	N52 SUBDIR MEDICO UMF 80	23	0.00	6,336.00	0.00	0.00	598,364.86	1,367,098.71	110,400.00
12106780	N51 JEFE SERVICIOS UMF 80	892	0.00	251,424.00	0.00	0.00	21,245,484.77	50,853,859.82	4,281,600.00
12106880	N60 DIRECTOR MED UMAE 80	6	0.00	1,440.00	0.00	0.00	209,232.40	462,889.48	28,800.00
12106980	N58 DIR ED INV SA UMAE 80	23	0.00	5,472.00	0.00	0.00	739,794.45	1,642,177.70	110,400.00
12107080	N57 COOR CLIN TUR UMAE 80	94	0.00	26,496.00	0.00	0.00	2,928,045.10	6,425,533.71	451,200.00
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	42,912.00	0.00	0.00	4,724,644.74	10,655,058.10	811,200.00
12107280	N39 DIR MED MICROZONA 80	72	0.00	20,736.00	0.00	0.00	1,063,681.37	2,732,430.84	345,600.00
12107380	N53 JEF DEPTO CLIN UMAE80	547	0.00	152,352.00	0.00	0.00	14,710,479.86	32,662,022.08	2,625,600.00
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	864.00	0.00	0.00	99,368.48	232,894.82	14,400.00
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	6,912.00	0.00	0.00	1,120,181.95	2,359,751.37	124,800.00
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	288.00	0.00	0.00	35,083.30	76,281.00	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12103880	N54 COOR AUX PROG M D3 80	42	0.00	942,576.18	1,244,200.44	0.00	0.00	0.00	1,508,122.14
12103980	N53 COOR AUX PROG M D2 80	33	0.00	725,123.85	957,163.35	0.00	0.00	0.00	1,160,198.16
12104080	N52 COOR AUX PROG M D1 80	4	0.00	84,512.32	111,556.28	0.00	0.00	0.00	135,219.72
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	144,713.55	191,021.85	0.00	0.00	0.00	231,541.65
12104380	N56 INVEST TITULAR B 80	6	0.00	143,897.16	189,944.28	0.00	0.00	0.00	230,235.48
12104480	N55 INVEST TITULAR A 80	26	0.00	600,575.56	792,759.76	0.00	0.00	0.00	960,920.74
12104580	N53 INVEST ASOCIADO D 80	26	0.00	571,309.70	754,128.70	0.00	0.00	0.00	914,095.52
12104680	N52 INVEST ASOCIADO C 80	34	0.00	718,354.72	948,228.38	0.00	0.00	0.00	1,149,367.62
12104780	N50 INVEST ASOCIADO B 80	96	0.00	1,880,041.92	2,481,654.72	0.00	0.00	0.00	3,008,066.88
12104880	N49 INVEST ASOCIADO A 80	59	0.00	1,110,201.23	1,465,465.60	0.00	0.00	0.00	1,776,321.85
12105080	N58 INVEST TITULAR C 80	5	0.00	131,181.15	173,159.10	0.00	0.00	0.00	209,889.85
12105180	N57 COOR REGIONAL MED A80	1	0.00	25,070.54	33,093.11	0.00	0.00	0.00	40,112.86
12105380	N56 COOR REG AUX MED D480	3	0.00	71,948.58	94,972.14	0.00	0.00	0.00	115,117.74
12105580	N54 DIRECTOR UMH C 80	40	0.00	897,691.60	1,184,952.80	0.00	0.00	0.00	1,436,306.80
12105680	N53 DIRECTOR UMH D 80	43	0.00	944,858.35	1,247,212.85	0.00	0.00	0.00	1,511,773.36
12105780	N54 SUBDIR MED UMH B 80	36	0.00	807,922.44	1,066,457.52	0.00	0.00	0.00	1,292,676.12
12105880	N53 SUBDIR MED UMH C 80	44	0.00	966,831.80	1,276,217.80	0.00	0.00	0.00	1,546,930.88
12105980	N53 COORD CL TURNO UMH 80	244	0.00	5,361,521.80	7,077,207.80	0.00	0.00	0.00	8,578,434.88
12106080	N52 COORD CLINICO UMH 80	246	33,804.93	5,197,507.68	6,860,711.22	0.00	0.00	0.00	8,316,012.78
12106180	N51 JEFE SERVICIO UMH 80	1,114	0.00	22,574,619.58	29,798,497.40	0.00	0.00	0.00	36,119,389.10
12106280	N54 DIRECTOR UMF 1 80	50	0.00	1,122,114.50	1,481,191.00	0.00	0.00	0.00	1,795,383.50
12106380	N53 DIRECTOR UMF 2 80	77	0.00	1,691,955.65	2,233,381.15	0.00	0.00	0.00	2,707,129.04
12106480	N52 DIRECTOR UMF 3 80	108	0.00	2,281,832.64	3,012,019.56	0.00	0.00	0.00	3,650,932.44
12106580	N49 DIR UMF 4, 5 Y 6 80	96	0.00	1,806,429.12	2,384,486.40	0.00	0.00	0.00	2,890,286.40
12106680	N52 SUBDIR MEDICO UMF 80	23	0.00	485,945.84	641,448.61	0.00	0.00	0.00	777,513.39
12106780	N51 JEFE SERVICIOS UMF 80	892	0.00	18,075,907.24	23,860,197.20	0.00	0.00	0.00	28,921,449.80
12106880	N60 DIRECTOR MED UMAE 80	6	0.00	173,656.26	229,226.22	0.00	0.00	0.00	277,849.98
12106980	N58 DIR ED INV SA UMAE 80	23	0.00	603,433.29	796,531.86	0.00	0.00	0.00	965,493.31
12107080	N57 COOR CLIN TUR UMAE 80	94	0.00	2,356,630.76	3,110,752.34	0.00	0.00	0.00	3,770,608.84
12107180	N55 JEFE DIV MED UMAE 80	169	0.00	3,903,741.14	5,152,938.44	0.00	0.00	0.00	6,245,984.81
12107280	N39 DIR MED MICROZONA 80	72	0.00	987,771.60	1,303,858.08	0.00	0.00	0.00	1,580,433.84
12107380	N53 JEF DEPTO CLIN UMAE80	547	0.00	12,019,477.15	15,865,707.65	0.00	0.00	0.00	19,231,163.44
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	86,828.13	114,613.11	0.00	0.00	0.00	138,924.99
12107680	N63 DIRECTOR MED UMAE 80	26	0.00	865,086.82	1,141,914.80	0.00	0.00	0.00	1,384,139.12
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	26,236.23	34,631.82	0.00	0.00	0.00	41,977.97

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12103880	N54 COOR AUX PROG M D3 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12103980	N53 COOR AUX PROG M D2 80	33	27,859.68	0.00	0.00	0.00	0.00	0.00	0.00
12104080	N52 COOR AUX PROG M D1 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104380	N56 INVEST TITULAR B 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104480	N55 INVEST TITULAR A 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104580	N53 INVEST ASOCIADO D 80	26	6,138.00	0.00	0.00	0.00	0.00	0.00	0.00
12104680	N52 INVEST ASOCIADO C 80	34	35,457.84	0.00	0.00	0.00	0.00	0.00	0.00
12104780	N50 INVEST ASOCIADO B 80	96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104880	N49 INVEST ASOCIADO A 80	59	10,130.88	0.00	0.00	0.00	0.00	0.00	0.00
12105080	N58 INVEST TITULAR C 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105180	N57 COOR REGIONAL MED A80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105380	N56 COOR REG AUX MED D480	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12105580	N54 DIRECTOR UMH C 80	40	40,523.28	0.00	0.00	0.00	0.00	0.00	0.00
12105680	N53 DIRECTOR UMH D 80	43	50,653.92	0.00	0.00	0.00	0.00	0.00	0.00
12105780	N54 SUBDIR MED UMH B 80	36	45,588.72	0.00	0.00	0.00	0.00	0.00	0.00
12105880	N53 SUBDIR MED UMH C 80	44	154,494.96	0.00	0.00	0.00	0.00	0.00	0.00
12105980	N53 COORD CL TURNO UMH 80	244	691,646.64	0.00	0.00	0.00	0.00	0.00	0.00
12106080	N52 COORD CLINICO UMH 80	246	431,472.00	0.00	0.00	0.00	0.00	0.00	0.00
12106180	N51 JEFE SERVICIO UMH 80	1,114	3,775,304.40	0.00	0.00	0.00	0.00	0.00	0.00
12106280	N54 DIRECTOR UMF 1 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106380	N53 DIRECTOR UMF 2 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106480	N52 DIRECTOR UMF 3 80	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106580	N49 DIR UMF 4, 5 Y 6 80	96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106680	N52 SUBDIR MEDICO UMF 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12106780	N51 JEFE SERVICIOS UMF 80	892	12,663.60	0.00	0.00	0.00	0.00	0.00	0.00
12106880	N60 DIRECTOR MED UMAE 80	6	53,186.88	0.00	0.00	0.00	0.00	0.00	0.00
12106980	N58 DIR ED INV SA UMAE 80	23	162,093.36	0.00	0.00	0.00	0.00	0.00	0.00
12107080	N57 COOR CLIN TUR UMAE 80	94	764,816.16	0.00	0.00	0.00	0.00	0.00	0.00
12107180	N55 JEFE DIV MED UMAE 80	169	963,915.36	0.00	0.00	0.00	0.00	0.00	0.00
12107280	N39 DIR MED MICROZONA 80	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107380	N53 JEF DEPTO CLIN UMAE80	547	7,292,470.80	0.00	0.00	0.00	0.00	0.00	0.00
12107480	N60 DIRECTOR UC UMAE 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107680	N63 DIRECTOR MED UMAE 80	26	256,646.40	0.00	0.00	0.00	0.00	0.00	0.00
12107880	N58 ADMOR AREA COM UMAE80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12103880	N54 COOR AUX PROG M D3 80	42	19,740,818.97	236,535.84	2,537,523.44	880,622.89	411,987.34	243,868.52	258.00
12103980	N53 COOR AUX PROG M D2 80	33	14,906,426.61	179,610.98	1,901,521.72	680,027.16	318,141.34	184,970.91	2,064.00
12104080	N52 COOR AUX PROG M D1 80	4	1,832,556.38	20,965.63	224,748.82	82,006.93	38,365.82	22,627.13	0.00
12104280	N60 JEFE UNIDAD INVEST 80	5	2,936,135.84	38,900.06	424,730.26	109,653.75	51,300.00	36,585.78	0.00
12104380	N56 INVEST TITULAR B 80	6	3,000,326.54	36,796.72	416,441.76	129,492.16	60,581.12	36,788.76	0.00
12104480	N55 INVEST TITULAR A 80	26	12,671,204.58	151,735.10	1,708,635.29	552,511.73	258,485.02	155,029.61	516.00
12104580	N53 INVEST ASOCIADO D 80	26	11,771,616.25	141,275.26	1,502,135.08	524,194.55	245,237.19	143,913.28	1,290.00
12104680	N52 INVEST ASOCIADO C 80	34	14,348,440.28	173,514.47	1,789,630.20	653,548.49	305,753.67	176,106.07	1,290.00
12104780	N50 INVEST ASOCIADO B 80	96	34,968,759.78	430,994.16	3,787,942.60	1,616,578.57	756,294.07	433,505.60	4,644.00
12104880	N49 INVEST ASOCIADO A 80	59	19,855,334.35	246,761.08	1,992,269.43	924,347.09	432,443.10	246,926.22	2,838.00
12105080	N58 INVEST TITULAR C 80	5	2,942,876.55	34,898.00	451,603.01	109,653.75	51,300.00	36,029.50	0.00
12105180	N57 COOR REGIONAL MED A80	1	540,235.24	6,546.63	78,459.85	21,930.75	10,260.00	6,788.74	258.00
12105380	N56 COOR REG AUX MED D480	3	1,559,251.05	18,587.75	218,066.09	65,792.25	30,780.00	19,307.98	258.00
12105580	N54 DIRECTOR UMH C 80	40	18,990,081.31	225,861.19	2,462,776.83	849,171.21	397,273.10	234,367.50	1,842.00
12105680	N53 DIRECTOR UMH D 80	43	20,590,232.10	237,876.36	2,651,448.37	912,271.66	426,793.76	252,554.41	2,778.00
12105780	N54 SUBDIR MED UMH B 80	36	17,086,014.65	203,106.91	2,207,534.38	764,585.62	357,700.88	211,190.39	258.00
12105880	N53 SUBDIR MED UMH C 80	44	20,483,515.34	241,180.58	2,626,338.17	927,378.63	433,861.31	252,678.03	1,032.00
12105980	N53 COORD CL TURNO UMH 80	244	117,030,702.05	1,349,086.18	14,766,580.41	5,166,109.82	2,416,893.53	1,426,632.92	8,454.00
12106080	N52 COORD CLINICO UMH 80	246	110,415,004.68	1,280,703.47	13,398,138.00	4,946,522.40	2,314,162.46	1,358,119.16	7,482.00
12106180	N51 JEFE SERVICIO UMH 80	1,114	467,780,689.29	5,417,681.30	55,315,984.53	21,350,537.22	9,988,555.30	5,798,196.28	33,966.00
12106280	N54 DIRECTOR UMF 1 80	50	24,304,709.94	283,786.02	3,250,986.13	1,078,881.87	504,740.07	300,219.16	1,290.00
12106380	N53 DIRECTOR UMF 2 80	77	36,695,279.68	425,331.15	4,742,171.41	1,624,044.57	759,786.95	451,147.82	2,976.00
12106480	N52 DIRECTOR UMF 3 80	108	49,082,295.79	564,439.21	6,208,370.46	2,202,995.64	1,030,641.24	602,694.23	3,354.00
12106580	N49 DIR UMF 4, 5 Y 6 80	96	37,073,077.60	420,161.75	4,206,632.56	1,695,032.28	792,997.51	457,835.36	2,064.00
12106680	N52 SUBDIR MEDICO UMF 80	23	10,216,913.71	119,368.96	1,282,262.41	463,657.76	216,915.91	126,396.78	516.00
12106780	N51 JEFE SERVICIOS UMF 80	892	373,941,846.17	4,349,723.69	45,041,430.00	17,070,624.27	7,986,256.85	4,634,988.52	29,802.00
12106880	N60 DIRECTOR MED UMAE 80	6	3,697,354.08	46,932.17	542,868.47	131,584.50	61,560.00	46,385.09	0.00
12106980	N58 DIR ED INV SA UMAE 80	23	12,778,677.33	158,886.56	1,787,188.14	504,407.25	235,980.00	159,141.74	258.00
12107080	N57 COOR CLIN TUR UMAE 80	94	51,359,704.72	616,356.05	7,032,222.60	2,060,267.68	963,867.92	628,846.06	4,422.00
12107180	N55 JEFE DIV MED UMAE 80	169	81,851,433.76	986,480.03	10,760,533.40	3,640,017.91	1,702,932.34	1,018,818.10	5,418.00
12107280	N39 DIR MED MICROZONA 80	72	18,813,646.74	198,398.12	1,742,582.08	868,277.21	406,211.56	234,559.08	1,548.00
12107380	N53 JEF DEPTO CLIN UMAE80	547	257,030,484.52	2,982,836.11	32,391,781.78	11,547,191.89	5,402,195.00	3,199,862.07	10,356.00
12107480	N60 DIRECTOR UC UMAE 80	3	1,877,059.47	23,558.34	287,048.70	65,792.25	30,780.00	23,518.57	516.00
12107680	N63 DIRECTOR MED UMAE 80	26	18,802,116.54	242,031.14	2,891,541.20	570,199.50	266,760.00	233,081.81	516.00
12107880	N58 ADMOR AREA COM UMAE80	1	541,687.59	6,931.72	70,681.79	21,930.75	10,260.00	6,590.79	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12103880	N54 COOR AUX PROG M D3 80	42	1,969,820.45	1,029,968.28	651,695.37	7,962,280.13	33,081,565.34	787,656.32
12103980	N53 COOR AUX PROG M D2 80	33	1,506,288.89	795,353.38	482,360.27	6,050,338.65	25,094,418.78	760,436.93
12104080	N52 COOR AUX PROG M D1 80	4	182,328.13	95,914.54	59,999.65	726,956.65	3,041,751.75	760,437.94
12104280	N60 JEFE UNIDAD INVEST 80	5	242,411.82	128,250.00	102,608.51	1,134,440.18	4,896,330.82	979,266.16
12104380	N56 INVEST TITULAR B 80	6	279,693.50	151,452.81	96,944.82	1,208,191.65	5,029,614.83	838,269.14
12104480	N55 INVEST TITULAR A 80	26	1,184,671.51	646,212.58	407,695.07	5,065,491.91	21,163,660.81	813,986.95
12104580	N53 INVEST ASOCIADO D 80	26	1,128,899.11	613,093.05	382,636.86	4,682,674.38	19,714,260.07	758,240.77
12104680	N52 INVEST ASOCIADO C 80	34	1,464,168.04	764,384.19	455,810.85	5,784,205.98	24,231,675.38	712,696.33
12104780	N50 INVEST ASOCIADO B 80	96	3,600,427.78	1,890,735.13	1,142,594.58	13,663,716.49	59,360,245.87	618,335.89
12104880	N49 INVEST ASOCIADO A 80	59	2,091,013.45	1,081,107.73	652,853.47	7,670,559.57	33,860,851.36	573,912.73
12105080	N58 INVEST TITULAR C 80	5	233,190.65	128,250.00	92,175.81	1,137,100.72	4,828,514.47	965,702.89
12105180	N57 COOR REGIONAL MED A80	1	48,364.27	25,650.00	16,983.35	215,241.59	898,532.67	898,532.67
12105380	N56 COOR REG AUX MED D480	3	136,206.63	76,950.00	50,134.28	616,082.98	2,585,882.35	861,960.78
12105580	N54 DIRECTOR UMH C 80	40	1,776,827.05	993,182.71	620,116.40	7,561,417.99	31,673,848.10	791,846.20
12105680	N53 DIRECTOR UMH D 80	43	1,960,067.10	1,066,984.42	669,741.65	8,180,515.73	34,162,235.75	794,470.60
12105780	N54 SUBDIR MED UMH B 80	36	1,706,904.97	894,252.19	557,026.62	6,902,559.96	28,598,688.53	794,408.01
12105880	N53 SUBDIR MED UMH C 80	44	1,954,484.64	1,084,653.34	654,239.82	8,175,846.52	34,176,233.22	776,732.57
12105980	N53 COORD CL TURNO UMH 80	244	11,386,039.31	6,042,233.71	3,780,179.92	46,342,209.80	193,966,471.21	794,944.55
12106080	N52 COORD CLINICO UMH 80	246	10,860,092.56	5,785,406.29	3,613,840.04	43,564,466.38	183,637,152.34	746,492.49
12106180	N51 JEFE SERVICIO UMH 80	1,114	47,554,173.64	24,971,388.49	14,771,481.87	185,201,964.63	781,796,434.56	701,792.13
12106280	N54 DIRECTOR UMF 1 80	50	2,438,756.78	1,261,850.16	774,955.30	9,895,465.49	40,603,111.43	812,062.23
12106380	N53 DIRECTOR UMF 2 80	77	3,589,520.47	1,899,467.32	1,193,748.11	14,688,193.80	61,037,998.36	792,701.28
12106480	N52 DIRECTOR UMF 3 80	108	4,836,005.91	2,576,603.19	1,576,093.85	19,601,197.73	81,703,938.96	756,517.95
12106580	N49 DIR UMF 4, 5 Y 6 80	96	3,831,140.56	1,982,493.82	1,161,455.67	14,549,813.51	61,930,618.47	645,110.61
12106680	N52 SUBDIR MEDICO UMF 80	23	1,019,774.72	542,289.80	326,977.91	4,098,160.25	17,087,946.60	742,954.20
12106780	N51 JEFE SERVICIOS UMF 80	892	38,052,853.58	19,965,642.08	11,910,755.77	149,042,076.76	626,127,452.85	701,936.61
12106880	N60 DIRECTOR MED UMAE 80	6	290,185.62	153,900.00	122,327.32	1,395,743.17	6,084,003.01	1,014,000.50
12106980	N58 DIR ED INV SA UMAE 80	23	1,116,626.89	589,950.00	422,332.40	4,974,770.98	21,196,719.43	921,596.50
12107080	N57 COOR CLIN TUR UMAE 80	94	4,535,078.47	2,409,669.79	1,639,725.23	19,890,455.80	84,697,409.48	901,036.27
12107180	N55 JEFE DIV MED UMAE 80	169	8,016,241.12	4,257,330.88	2,621,827.80	33,009,599.58	137,136,301.42	811,457.40
12107280	N39 DIR MED MICROZONA 80	72	1,946,243.45	1,015,528.94	525,751.30	6,939,099.74	31,389,102.32	435,959.75
12107380	N53 JEF DEPTO CLIN UMAE80	547	25,427,586.42	13,505,487.48	7,879,758.30	102,347,055.05	427,962,281.25	782,380.77
12107480	N60 DIRECTOR UC UMAE 80	3	142,215.91	76,950.00	61,809.70	712,189.47	3,084,701.82	1,028,233.94
12107680	N63 DIRECTOR MED UMAE 80	26	1,255,645.27	666,900.00	648,137.03	6,774,811.95	30,513,230.25	1,173,585.78
12107880	N58 ADMOR AREA COM UMAE80	1	45,166.74	25,650.00	19,723.01	206,934.80	898,329.83	898,329.83

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12110080	N26 DENTISTA HR S 80	8	469,749.12	188,839.12	0.00	131,717.68	0.00	0.00	74,091.18
12110180	N56 COORD AUX EST DEL4 80	6	821,096.64	330,080.82	0.00	230,235.48	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	11	1,449,869.52	582,847.54	0.00	406,543.39	0.00	0.00	129,354.73
12110380	N54 COORD AUX EST DEL2 80	8	1,024,469.76	411,836.88	0.00	287,261.36	0.00	0.00	71,815.33
12110480	N53 COORD AUX EST DEL1 80	2	250,766.88	100,808.28	0.00	70,315.04	0.00	87,893.79	17,578.76
12120080	N49 COOR D ENF D3Y4 80	73	7,838,167.68	3,150,943.53	0.00	0.00	0.00	0.00	466,660.94
12120180	N41 COOR CURSOS ENF 80	142	12,078,054.24	4,855,377.60	0.00	0.00	0.00	59,624.76	1,347,519.56
12120280	N49 DIRECTORA ESC ENF 80	5	536,860.80	215,818.05	0.00	0.00	0.00	0.00	15,053.58
12120380	N20 ENFERMERA GRAL HR S80	6	308,439.36	123,992.64	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	49	4,437,706.56	1,783,958.19	0.00	0.00	0.00	0.00	312,353.02
12120680	N42 JEFE ENFERM UM B 80	54	4,716,066.24	1,895,858.46	0.00	0.00	0.00	0.00	356,309.35
12120780	N42 JEFE ENFERM UM C 80	83	7,248,768.48	2,914,004.67	0.00	0.00	0.00	61,221.53	429,775.18
12120880	N41 JEFE ENFERM UM D 80	113	9,611,409.36	3,863,786.40	0.00	0.00	0.00	119,249.52	693,912.91
12120980	N41 JEFE ENFERM UM E 80	61	5,188,459.92	2,085,760.80	0.00	0.00	0.00	178,874.28	431,683.28
12121080	N39 JEFE ENFERM UMF 3 80	23	1,800,502.56	723,801.95	0.00	0.00	0.00	0.00	87,801.91
12121180	N37 JEFE ENFERM UMF 4 80	20	1,489,104.00	598,619.80	0.00	0.00	0.00	0.00	62,631.72
12121280	N41 SUBJ ENF UM A 80	732	62,261,519.04	25,029,129.60	0.00	0.00	0.00	0.00	5,142,039.10
12121380	N41 SUBJ ENF UM B 80	368	31,300,872.96	12,582,950.40	0.00	0.00	262,348.90	0.00	2,892,993.30
12121480	N41 SUBJ ENF UM C 80	246	20,923,953.12	8,411,428.80	0.00	0.00	0.00	417,373.32	1,935,300.51
12121580	N40 SUBJ ENF UM D 80	62	4,963,343.04	1,995,264.16	0.00	0.00	0.00	0.00	381,601.04
12121680	N39 SUBJ ENF UM E 80	18	1,409,088.96	566,453.70	0.00	0.00	0.00	164,628.57	0.00
12121780	N46 COOR DEL ENF D1Y2 80	55	5,354,989.20	2,152,705.50	0.00	0.00	0.00	204,755.31	327,608.46
12121980	N36 TEC EN PERFUSION 80	50	3,612,972.00	1,452,414.50	60,784.62	0.00	0.00	0.00	192,484.67
12122080	N53 DIRECTOR ENF UMAE 80	22	2,758,435.68	1,108,891.08	0.00	0.00	0.00	0.00	70,315.04
12122180	N44 SUBJEFE ENFER UMAE 80	328	30,198,251.52	12,139,696.56	0.00	0.00	0.00	0.00	645,395.50
12122380	N49 COORD ENF SAL T D3Y4	1	107,372.16	43,163.61	0.00	0.00	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	36,297.36	14,591.54	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	58,108.32	23,359.54	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	48,923.28	19,667.16	0.00	0.00	0.00	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	2	104,160.96	41,872.70	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	72,698.88	29,224.95	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	2	263,612.64	105,972.28	0.00	73,916.98	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	102,813.12	41,330.88	0.00	0.00	0.00	0.00	14,414.40
1807380	N12 JEFE ROPERIA UMH 80	1	42,467.52	17,071.94	0.00	0.00	0.00	0.00	5,953.95
1808080	N10 VIGILANTE A CUSTOD 80	7	281,064.00	112,987.70	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12110080	N26 DENTISTA HR S 80	8	0.00	0.00	43,200.00	0.00	200,869.44	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	32,400.00	0.00	615,880.08	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	11	0.00	0.00	59,400.00	0.00	920,266.32	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	8	0.00	0.00	43,200.00	0.00	813,307.68	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	10,800.00	0.00	163,482.24	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	73	0.00	0.00	394,200.00	0.00	7,122,264.96	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	142	0.00	0.00	766,800.00	0.00	8,856,190.08	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	5	0.00	0.00	27,000.00	0.00	446,990.16	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	32,400.00	0.00	289,536.48	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	49	0.00	0.00	264,600.00	0.00	3,972,612.24	0.00	933,249.59
12120680	N42 JEFE ENFERM UM B 80	54	0.00	0.00	291,600.00	0.00	4,162,388.16	0.00	991,788.84
12120780	N42 JEFE ENFERM UM C 80	83	0.00	0.00	448,200.00	0.00	6,220,857.60	0.00	1,524,416.18
12120880	N41 JEFE ENFERM UM D 80	113	0.00	0.00	610,200.00	0.00	8,323,753.92	0.00	2,021,279.59
12120980	N41 JEFE ENFERM UM E 80	61	0.00	0.00	329,400.00	0.00	4,225,665.84	0.00	1,091,133.23
12121080	N39 JEFE ENFERM UMF 3 80	23	0.00	0.00	124,200.00	0.00	1,587,522.00	0.00	378,645.78
12121180	N37 JEFE ENFERM UMF 4 80	20	0.00	0.00	108,000.00	0.00	1,115,616.24	0.00	313,158.60
12121280	N41 SUBJ ENF UM A 80	732	0.00	0.00	3,952,800.00	0.00	53,208,761.04	0.00	8,729,063.40
12121380	N41 SUBJ ENF UM B 80	368	0.00	0.00	1,987,200.00	0.00	26,948,710.56	0.00	4,388,381.60
12121480	N41 SUBJ ENF UM C 80	246	0.00	0.00	1,328,400.00	0.00	17,665,522.08	0.00	2,933,537.70
12121580	N40 SUBJ ENF UM D 80	62	0.00	0.00	334,800.00	0.00	4,115,572.32	0.00	695,860.72
12121680	N39 SUBJ ENF UM E 80	18	0.00	0.00	97,200.00	0.00	1,146,610.08	0.00	197,554.32
12121780	N46 COOR DEL ENF D1Y2 80	55	0.00	0.00	297,000.00	0.00	4,591,192.56	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	0.00	270,000.00	0.00	2,722,831.20	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	118,800.00	0.00	2,678,942.88	0.00	580,099.08
12122180	N44 SUBJEFE ENFER UMAE 80	328	0.00	0.00	1,771,200.00	0.00	26,451,553.20	0.00	4,233,794.48
12122380	N49 COORD ENF SAL T D3Y4	1	0.00	0.00	5,400.00	0.00	105,174.24	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	5,400.00	0.00	10,177.68	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	10,800.00	0.00	23,422.08	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	5,400.00	0.00	34,295.28	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	2	0.00	0.00	10,800.00	0.00	17,645.76	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	5,400.00	0.00	49,263.12	0.00	0.00
1709780	N55 COORD MED PROGR 80	2	0.00	0.00	10,800.00	0.00	191,283.36	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	10,800.00	0.00	52,852.80	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	5,400.00	0.00	29,769.84	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	7	0.00	0.00	37,800.00	0.00	177,792.24	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12110080	N26 DENTISTA HR S 80	8	0.00	0.00	0.00	20,636.47	0.00	156,816.19	108,417.78
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	40,666.46	0.00	241,140.88	159,541.98
12110280	N55 COORD AUX EST DEL3 80	11	0.00	0.00	0.00	66,302.08	0.00	465,253.82	316,608.28
12110380	N54 COORD AUX EST DEL2 80	8	0.00	0.00	0.00	50,718.52	0.00	323,040.00	221,385.84
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	0.00	12,807.04	0.00	96,128.66	67,010.83
12120080	N49 COOR D ENF D3Y4 80	73	0.00	0.00	0.00	434,145.68	0.00	2,655,898.37	1,795,897.86
12120180	N41 COOR CURSOS ENF 80	142	9,600.00	0.00	0.00	644,486.26	40,650.07	4,247,114.74	2,892,989.26
12120280	N49 DIRECTORA ESC ENF 80	5	0.00	0.00	0.00	28,474.83	0.00	179,325.48	121,477.02
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	17,511.45	0.00	103,659.54	71,247.24
12120580	N43 JEFE ENFERM UM A 80	49	2,400.00	0.00	0.00	248,600.01	0.00	1,510,831.74	1,021,566.11
12120680	N42 JEFE ENFERM UM B 80	54	0.00	0.00	0.00	259,867.45	0.00	1,608,350.91	1,083,228.93
12120780	N42 JEFE ENFERM UM C 80	83	0.00	0.00	0.00	402,308.47	0.00	2,469,183.17	1,673,410.21
12120880	N41 JEFE ENFERM UM D 80	113	0.00	0.00	0.00	530,998.68	8,884.15	3,320,293.40	2,258,074.56
12120980	N41 JEFE ENFERM UM E 80	61	4,800.00	0.00	0.00	287,681.79	0.00	1,826,124.79	1,239,970.71
12121080	N39 JEFE ENFERM UMF 3 80	23	0.00	0.00	0.00	99,198.18	0.00	613,561.34	415,039.82
12121180	N37 JEFE ENFERM UMF 4 80	20	0.00	0.00	2,037.12	79,680.01	0.00	496,786.31	334,710.10
12121280	N41 SUBJ ENF UM A 80	732	12,160.08	0.00	0.00	3,474,768.18	1,969,269.16	21,456,690.54	14,518,339.57
12121380	N41 SUBJ ENF UM B 80	368	12,000.00	0.00	1,018.56	1,732,568.04	1,024,056.43	10,860,280.92	7,355,179.97
12121480	N41 SUBJ ENF UM C 80	246	13,279.92	0.00	0.00	1,154,087.18	826,465.70	7,375,228.48	5,030,813.44
12121580	N40 SUBJ ENF UM D 80	62	2,400.00	0.00	1,018.56	270,086.46	138,136.90	1,711,334.23	1,163,785.01
12121680	N39 SUBJ ENF UM E 80	18	0.00	0.00	0.00	78,894.83	35,363.37	489,022.03	332,124.04
12121780	N46 COOR DEL ENF D1Y2 80	55	2,400.00	0.00	0.00	290,956.30	0.00	1,873,390.69	1,281,916.03
12121980	N36 TEC EN PERFUSION 80	50	2,400.00	0.00	0.00	197,926.01	24,002.34	1,228,300.59	825,978.77
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	0.00	157,413.90	0.00	925,461.39	622,998.12
12122180	N44 SUBJEFE ENFER UMAE 80	328	16,800.00	0.00	0.00	1,689,531.15	1,097,000.09	9,990,893.33	6,698,126.10
12122380	N49 COORD ENF SAL T D3Y4	1	0.00	0.00	0.00	6,288.17	0.00	33,799.73	22,526.89
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	1,379.06	2,483.49	8,877.29	5,868.18
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	2,506.42	2,232.88	14,299.10	9,390.64
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	2,262.28	0.00	12,038.87	7,906.28
1557580	28 ADMOR CSS UD Y CA 80	2	0.00	0.00	0.00	3,633.13	0.00	26,338.80	18,175.24
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	3,255.77	0.00	17,598.07	11,572.28
1709780	N55 COORD MED PROGR 80	2	0.00	0.00	0.00	10,166.62	0.00	95,416.58	63,030.22
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	1,018.56	4,192.86	0.00	28,062.64	18,906.70
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	1,956.23	0.00	11,845.35	8,020.35
1808080	N10 VIGILANTE A CUSTOD 80	7	0.00	0.00	1,018.56	12,976.62	0.00	68,036.57	44,740.08

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12110080	N26 DENTISTA HR S 80	8	0.00	0.00	0.00	0.00	86,749.82	213,549.59	38,400.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	864.00	0.00	0.00	143,778.90	337,382.35	28,800.00
12110280	N55 COORD AUX EST DEL3 80	11	0.00	1,152.00	0.00	0.00	282,334.87	634,405.94	52,800.00
12110380	N54 COORD AUX EST DEL2 80	8	0.00	2,016.00	0.00	0.00	197,510.40	443,187.95	38,400.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	288.00	0.00	0.00	51,292.70	130,660.74	9,600.00
12120080	N49 COOR D ENF D3Y4 80	73	0.00	0.00	0.00	0.00	1,678,441.61	3,662,277.99	350,400.00
12120180	N41 COOR CURSOS ENF 80	142	0.00	0.00	0.00	0.00	2,503,587.84	5,834,071.66	681,600.00
12120280	N49 DIRECTORA ESC ENF 80	5	0.00	0.00	0.00	0.00	114,068.66	246,868.18	24,000.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	71,129.68	140,365.20	28,800.00
12120580	N43 JEFE ENFERM UM A 80	49	0.00	0.00	0.00	0.00	939,504.43	2,084,793.43	235,200.00
12120680	N42 JEFE ENFERM UM B 80	54	0.00	0.00	0.00	0.00	1,030,241.76	2,227,452.87	259,200.00
12120780	N42 JEFE ENFERM UM C 80	83	0.00	0.00	0.00	0.00	1,506,116.06	3,401,041.09	398,400.00
12120880	N41 JEFE ENFERM UM D 80	113	0.00	0.00	0.00	0.00	2,084,084.38	4,559,317.45	542,400.00
12120980	N41 JEFE ENFERM UM E 80	61	0.00	0.00	0.00	0.00	1,075,150.53	2,503,434.34	292,800.00
12121080	N39 JEFE ENFERM UMF 3 80	23	0.00	0.00	0.00	0.00	387,961.23	842,191.61	110,400.00
12121180	N37 JEFE ENFERM UMF 4 80	20	0.00	0.00	0.00	0.00	287,046.12	687,995.77	96,000.00
12121280	N41 SUBJ ENF UM A 80	732	0.00	0.00	0.00	0.00	13,150,095.40	29,545,388.33	3,513,600.00
12121380	N41 SUBJ ENF UM B 80	368	0.00	0.00	0.00	0.00	6,800,159.89	14,990,845.64	1,766,400.00
12121480	N41 SUBJ ENF UM C 80	246	0.00	0.00	0.00	0.00	4,461,924.73	10,081,832.17	1,180,800.00
12121580	N40 SUBJ ENF UM D 80	62	0.00	0.00	0.00	0.00	1,071,186.58	2,348,422.64	297,600.00
12121680	N39 SUBJ ENF UM E 80	18	0.00	0.00	0.00	0.00	282,751.98	677,137.33	86,400.00
12121780	N46 COOR DEL ENF D1Y2 80	55	0.00	0.00	0.00	0.00	1,155,980.30	2,562,152.55	264,000.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	0.00	0.00	0.00	734,044.83	1,705,195.43	240,000.00
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	0.00	0.00	591,997.27	1,282,186.39	105,600.00
12122180	N44 SUBJEFE ENFER UMAE 80	328	0.00	0.00	0.00	0.00	6,226,297.25	13,898,862.29	1,574,400.00
12122380	N49 COORD ENF SAL T D3Y4	1	0.00	0.00	0.00	0.00	21,283.89	48,028.62	4,800.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	4,876.85	12,385.37	4,800.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	0.00	9,487.34	19,774.64	9,600.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	8,563.20	16,648.90	4,800.00
1557580	28 ADMOR CSS UD Y CA 80	2	0.00	0.00	0.00	0.00	11,847.89	35,887.14	9,600.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	10,935.11	24,752.13	4,800.00
1709780	N55 COORD MED PROGR 80	2	0.00	288.00	0.00	0.00	83,820.67	125,278.96	9,600.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	20,035.88	39,004.52	9,600.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	8,468.26	16,167.61	4,800.00
1808080	N10 VIGILANTE A CUSTOD 80	7	0.00	0.00	0.00	0.00	43,584.32	95,695.18	33,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12110080	N26 DENTISTA HR S 80	8	0.00	82,323.52	0.00	0.00	0.00	0.00	131,717.68
12110180	N56 COORD AUX EST DEL4 80	6	0.00	143,897.16	0.00	0.00	0.00	0.00	230,235.48
12110280	N55 COORD AUX EST DEL3 80	11	0.00	254,089.66	0.00	0.00	0.00	0.00	406,543.39
12110380	N54 COORD AUX EST DEL2 80	8	0.00	179,538.32	0.00	0.00	0.00	0.00	287,261.36
12110480	N53 COORD AUX EST DEL1 80	2	0.00	43,946.90	0.00	0.00	0.00	0.00	70,315.04
12120080	N49 COOR D ENF D3Y4 80	73	0.00	1,373,638.81	0.00	3,406,624.57	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	142	47,699.80	2,116,678.98	0.00	5,249,363.70	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	5	0.00	94,084.85	0.00	233,330.45	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	54,054.00	0.00	134,053.92	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	49	0.00	777,707.91	0.00	1,928,715.95	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	54	24,488.61	826,490.52	0.00	2,049,696.90	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	83	0.00	1,270,346.54	0.00	3,150,460.05	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	113	0.00	1,684,399.47	0.00	4,177,310.55	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	61	0.00	909,277.59	0.00	2,255,008.35	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	23	21,950.47	315,538.15	0.00	782,534.29	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	20	0.00	260,965.40	0.00	647,194.40	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	732	381,598.40	10,911,331.08	0.00	27,060,100.20	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	368	166,949.30	5,485,477.92	0.00	13,603,984.80	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	246	23,849.90	3,666,922.74	0.00	9,093,968.10	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	62	22,447.12	869,825.90	0.00	2,157,168.48	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	18	0.00	246,942.90	0.00	612,418.14	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	55	0.00	938,461.70	0.00	2,327,385.50	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	40,523.10	633,173.50	0.00	1,570,270.00	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	22	70,315.04	483,415.90	0.00	1,198,871.30	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	328	438,868.94	5,292,243.92	0.00	13,124,762.56	0.00	0.00	0.00
12122380	N49 COORD ENF SAL T D3Y4	1	0.00	18,816.97	0.00	46,666.09	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	6,361.11	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	10,183.48	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	8,573.81	0.00	0.00	0.00	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	2	0.00	18,254.20	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	12,740.48	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	2	0.00	46,198.12	60,981.52	0.00	0.00	0.00	73,916.98
1806680	N20 PROM ACCION COMUN 80	2	0.00	18,018.00	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	7,442.43	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	7	0.00	49,256.48	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12110080	N26 DENTISTA HR S 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110180	N56 COORD AUX EST DEL4 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110280	N55 COORD AUX EST DEL3 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110380	N54 COORD AUX EST DEL2 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110480	N53 COORD AUX EST DEL1 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120080	N49 COOR D ENF D3Y4 80	73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120180	N41 COOR CURSOS ENF 80	142	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120280	N49 DIRECTORA ESC ENF 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120580	N43 JEFE ENFERM UM A 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120680	N42 JEFE ENFERM UM B 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120780	N42 JEFE ENFERM UM C 80	83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120880	N41 JEFE ENFERM UM D 80	113	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120980	N41 JEFE ENFERM UM E 80	61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121080	N39 JEFE ENFERM UMF 3 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121180	N37 JEFE ENFERM UMF 4 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121280	N41 SUBJ ENF UM A 80	732	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121380	N41 SUBJ ENF UM B 80	368	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121480	N41 SUBJ ENF UM C 80	246	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121580	N40 SUBJ ENF UM D 80	62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121680	N39 SUBJ ENF UM E 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121780	N46 COOR DEL ENF D1Y2 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121980	N36 TEC EN PERFUSION 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122080	N53 DIRECTOR ENF UMAE 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122180	N44 SUBJEFE ENFER UMAE 80	328	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12122380	N49 COORD ENF SAL T D3Y4	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522680	06 VIGILANTE C 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1552680	25 EJEC B OF COB IMSS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1557580	28 ADMOR CSS UD Y CA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1709780	N55 COORD MED PROGR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1806680	N20 PROM ACCION COMUN 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808080	N10 VIGILANTE A CUSTOD 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12110080	N26 DENTISTA HR S 80	8	1,477,328.47	14,518.35	123,317.40	68,630.45	32,107.80	18,683.55	0.00
12110180	N56 COORD AUX EST DEL4 80	6	2,534,903.59	35,160.27	341,955.90	122,392.71	57,259.75	32,926.01	0.00
12110280	N55 COORD AUX EST DEL3 80	11	4,577,902.02	61,584.01	585,604.63	213,449.67	99,859.50	58,122.24	258.00
12110380	N54 COORD AUX EST DEL2 80	8	3,370,479.64	43,466.67	450,078.00	157,980.79	73,909.14	42,829.98	258.00
12110480	N53 COORD AUX EST DEL1 80	2	932,928.02	11,052.06	112,634.18	42,423.73	19,847.36	11,417.51	0.00
12120080	N49 COOR D ENF D3Y4 80	73	26,491,394.32	308,163.07	3,443,873.22	1,225,811.17	573,478.87	330,560.76	1,548.00
12120180	N41 COOR CURSOS ENF 80	142	40,153,354.31	430,409.30	4,409,396.71	1,849,074.15	865,063.94	498,145.47	7,164.00
12120280	N49 DIRECTORA ESC ENF 80	5	1,746,491.26	20,826.35	222,619.72	81,183.53	37,980.60	21,866.48	258.00
12120380	N20 ENFERMERA GRAL HR S80	6	1,066,750.15	9,138.23	104,985.07	48,404.64	22,645.47	13,235.54	258.00
12120580	N43 JEFE ENFERM UM A 80	49	16,016,092.62	165,222.13	1,827,068.53	736,625.95	344,620.33	188,135.36	2,064.00
12120680	N42 JEFE ENFERM UM B 80	54	17,066,962.76	173,264.18	1,900,614.47	783,096.86	366,361.11	200,202.61	1,584.00
12120780	N42 JEFE ENFERM UM C 80	83	25,869,740.75	265,848.95	2,880,010.48	1,190,742.45	557,072.48	304,034.22	3,354.00
12120880	N41 JEFE ENFERM UM D 80	113	34,797,944.98	350,510.69	3,836,451.05	1,592,954.62	745,241.92	406,980.52	6,300.00
12120980	N41 JEFE ENFERM UM E 80	61	18,736,765.53	189,982.29	2,037,010.82	857,597.42	401,215.16	219,032.49	4,128.00
12121080	N39 JEFE ENFERM UMF 3 80	23	6,490,346.73	63,817.12	701,599.77	297,513.15	139,187.46	76,160.73	774.00
12121180	N37 JEFE ENFERM UMF 4 80	20	5,090,441.59	51,408.57	523,885.95	236,066.92	110,440.64	60,206.94	1,032.00
12121280	N41 SUBJ ENF UM A 80	732	222,055,134.08	2,259,423.23	24,540,477.82	10,193,410.20	4,768,846.98	2,631,476.95	35,862.00
12121380	N41 SUBJ ENF UM B 80	368	112,861,506.23	1,138,370.49	12,429,174.21	5,163,982.76	2,415,898.38	1,333,936.59	20,640.00
12121480	N41 SUBJ ENF UM C 80	246	75,600,734.77	762,338.11	8,295,167.95	3,453,249.20	1,615,555.25	889,775.83	14,226.00
12121580	N40 SUBJ ENF UM D 80	62	17,576,510.12	176,329.68	1,891,905.55	805,148.22	376,677.52	208,096.92	1,806.00
12121680	N39 SUBJ ENF UM E 80	18	5,013,501.29	49,843.33	531,317.35	230,544.18	107,856.92	59,636.83	1,548.00
12121780	N46 COOR DEL ENF D1Y2 80	55	18,269,904.90	201,063.13	2,205,349.59	839,192.66	392,604.76	226,393.71	3,354.00
12121980	N36 TEC EN PERFUSION 80	50	11,900,329.56	121,071.33	1,246,388.63	550,027.10	257,322.65	148,683.04	1,290.00
12122080	N53 DIRECTOR ENF UMAE 80	22	9,995,307.39	119,058.67	1,380,177.79	459,181.42	214,821.72	117,648.46	774.00
12122180	N44 SUBJEFE ENFER UMAE 80	328	105,289,425.37	1,114,187.82	12,072,586.96	4,882,460.99	2,284,192.33	1,256,010.79	12,642.00
12122380	N49 COORD ENF SAL T D3Y4	1	355,948.21	4,188.71	46,867.40	16,755.89	7,839.01	4,523.46	0.00
1501280	12 CONFIANZA NIVEL 12 80	1	77,200.57	655.13	4,625.76	3,918.21	1,833.08	1,049.86	0.00
1522680	06 VIGILANTE C 80	2	135,056.12	923.44	7,391.55	6,615.55	3,094.99	1,820.72	0.00
1552680	25 EJEC B OF COB IMSS 80	1	120,155.78	1,232.65	11,402.07	5,972.56	2,794.18	1,627.92	0.00
1557580	28 ADMOR CSS UD Y CA 80	2	194,054.86	2,433.66	15,418.51	10,351.47	4,842.79	2,757.35	0.00
1591480	41 J OFNA A SUBD AM 4 80	1	169,541.91	2,198.06	19,505.42	8,680.56	4,061.08	2,335.85	0.00
1709780	N55 COORD MED PROGR 80	2	950,670.29	11,629.67	128,323.41	41,856.42	19,581.95	11,452.56	0.00
1806680	N20 PROM ACCION COMUN 80	2	258,237.24	2,707.04	22,829.53	12,512.36	5,853.73	3,393.14	0.00
1807380	N12 JEFE ROPERIA UMH 80	1	116,895.96	1,027.83	9,958.38	5,552.87	2,597.83	1,522.96	0.00
1808080	N10 VIGILANTE A CUSTOD 80	7	677,487.75	6,023.07	54,035.32	33,810.60	15,817.83	9,271.95	0.00

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12110080	N26 DENTISTA HR S 80	8	160,885.92	80,269.53	35,503.76	533,916.76	2,480,994.35	310,124.29
12110180	N56 COORD AUX EST DEL4 80	6	273,146.38	143,149.37	79,948.65	1,085,939.04	4,441,939.27	740,323.21
12110280	N55 COORD AUX EST DEL3 80	11	489,913.59	249,648.73	149,928.95	1,908,369.32	7,936,140.86	721,467.35
12110380	N54 COORD AUX EST DEL2 80	8	345,887.48	184,772.87	104,346.28	1,403,529.21	5,798,478.61	724,809.83
12110480	N53 COORD AUX EST DEL1 80	2	94,778.74	49,618.40	32,116.44	373,888.42	1,557,583.32	778,791.66
12120080	N49 COOR D ENF D3Y4 80	73	2,801,142.19	1,433,697.25	796,359.74	10,914,634.27	45,244,196.27	619,783.51
12120180	N41 COOR CURSOS ENF 80	142	4,210,566.83	2,162,659.77	1,142,941.13	15,575,421.30	67,806,829.85	477,512.89
12120280	N49 DIRECTORA ESC ENF 80	5	179,176.41	94,951.51	52,816.73	711,679.33	2,995,031.39	599,006.28
12120380	N20 ENFERMERA GRAL HR S80	6	136,096.16	56,613.62	22,075.88	413,452.61	1,788,642.12	298,107.02
12120580	N43 JEFE ENFERM UM A 80	49	1,692,807.58	861,550.82	426,921.74	6,245,016.44	26,698,815.62	544,873.79
12120680	N42 JEFE ENFERM UM B 80	54	1,789,875.39	915,902.82	449,189.76	6,580,091.20	28,363,120.20	525,242.97
12120780	N42 JEFE ENFERM UM C 80	83	2,685,361.53	1,392,681.24	684,748.63	9,963,853.98	43,082,363.21	519,064.62
12120880	N41 JEFE ENFERM UM D 80	113	3,526,432.40	1,863,104.77	912,253.95	13,240,229.92	57,649,584.26	510,173.31
12120980	N41 JEFE ENFERM UM E 80	61	1,926,749.26	1,003,037.93	504,316.25	7,143,069.62	31,068,295.07	509,316.31
12121080	N39 JEFE ENFERM UMF 3 80	23	720,014.64	347,968.64	162,956.06	2,509,991.57	10,800,840.86	469,601.78
12121180	N37 JEFE ENFERM UMF 4 80	20	576,504.53	276,101.67	129,216.07	1,964,863.29	8,544,408.88	427,220.44
12121280	N41 SUBJ ENF UM A 80	732	23,601,958.33	11,922,117.19	5,884,039.16	85,837,611.86	370,154,264.98	505,675.23
12121380	N41 SUBJ ENF UM B 80	368	11,775,512.14	6,039,745.92	2,994,701.09	43,311,961.58	187,474,340.77	509,441.14
12121480	N41 SUBJ ENF UM C 80	246	7,602,734.31	4,038,887.94	2,017,648.63	28,689,583.22	125,214,271.11	509,001.10
12121580	N40 SUBJ ENF UM D 80	62	1,789,284.98	941,693.78	456,422.33	6,647,364.98	29,187,218.14	470,761.58
12121680	N39 SUBJ ENF UM E 80	18	532,870.04	269,642.31	131,086.55	1,914,345.51	8,336,935.76	463,163.10
12121780	N46 COOR DEL ENF D1Y2 80	55	1,887,486.23	981,511.90	531,625.65	7,268,581.63	30,893,475.73	561,699.56
12121980	N36 TEC EN PERFUSION 80	50	1,278,379.91	643,306.54	310,807.62	4,557,276.82	20,070,578.38	401,411.57
12122080	N53 DIRECTOR ENF UMAE 80	22	1,017,173.77	537,054.29	306,925.68	4,152,815.80	16,906,558.87	768,479.95
12122180	N44 SUBJEFE ENFER UMAE 80	328	11,078,595.11	5,710,480.69	2,811,997.45	41,223,154.14	176,710,831.03	538,752.53
12122380	N49 COORD ENF SAL T D3Y4	1	37,732.62	19,597.53	10,310.66	147,815.28	611,135.65	611,135.65
1501280	12 CONFIANZA NIVEL 12 80	1	11,357.89	4,582.71	1,099.46	29,122.10	142,620.03	142,620.03
1522680	06 VIGILANTE C 80	2	20,207.51	7,737.49	1,483.05	49,274.30	242,438.74	121,219.37
1552680	25 EJEC B OF COB IMSS 80	1	15,578.50	6,985.45	2,147.76	47,741.09	216,820.15	216,820.15
1557580	28 ADMOR CSS UD Y CA 80	2	26,942.52	12,106.98	4,349.74	79,203.02	377,418.84	188,709.42
1591480	41 J OFNA A SUBD AM 4 80	1	21,142.03	10,152.71	3,975.34	72,051.05	314,291.84	314,291.84
1709780	N55 COORD MED PROGR 80	2	92,609.14	48,954.87	30,676.24	385,084.26	1,599,367.19	799,683.60
1806680	N20 PROM ACCION COMUN 80	2	30,535.24	14,634.35	5,359.77	97,825.16	458,875.52	229,437.76
1807380	N12 JEFE ROPERIA UMH 80	1	13,940.15	6,494.59	1,996.66	43,091.27	202,454.75	202,454.75
1808080	N10 VIGILANTE A CUSTOD 80	7	92,619.15	39,544.56	10,237.87	261,360.35	1,219,912.10	174,273.16



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1808280	N06 VIGILANTE C 80	12	407,923.20	163,985.16	0.00	0.00	0.00	0.00	4,765.90
1808580	N22 TECNICO TEATRAL A 80	2	108,705.60	43,699.66	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	148,332.96	59,629.86	0.00	0.00	0.00	0.00	41,592.56
1809180	N21 ALMACENISTA SOLID 80	1	52,450.80	21,085.22	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	46,261.20	18,597.00	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	14	719,691.84	289,316.16	0.00	0.00	0.00	0.00	7,207.20
1811580	N24 OPERADOR SIST C 80	12	681,399.36	273,922.56	0.00	0.00	0.00	0.00	23,883.06
1814980	N25 JEF OFNA T ADMVA 4 80	2	114,483.36	46,022.32	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	51,406.56	20,665.44	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3	163,058.40	65,549.49	0.00	0.00	0.00	0.00	22,860.78
1817180	N20 JEFE TURNO VIG 80	2	102,813.12	41,330.88	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	54,352.80	21,849.83	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	57,241.68	23,011.16	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	20	1,701,134.40	683,856.00	0.00	0.00	0.00	0.00	23,849.90
1825380	N41 ADMOR UMF 1 80	25	2,126,418.00	854,820.00	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	10	782,827.20	314,696.50	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	24	1,734,226.56	697,158.96	0.00	0.00	0.00	0.00	30,392.31
1825680	N33 ADMOR UMF 4 80	23	1,537,198.56	617,953.88	0.00	0.00	0.00	0.00	56,221.36
1825780	N30 ADMOR UMF 5 80	33	2,067,856.56	831,278.25	0.00	0.00	0.00	43,926.29	26,355.78
1825880	N30 JEFE OFNA UMH A 80	126	7,895,452.32	3,173,971.50	0.00	0.00	0.00	0.00	52,711.56
1825980	N27 JEFE OFNA UMH B 80	23	1,381,639.44	555,418.95	0.00	0.00	0.00	0.00	33,687.97
1826080	N24 JEFE OFNA UMH C 80	2	113,566.56	45,653.76	0.00	0.00	0.00	0.00	7,961.02
1826180	N22 JEFE OFNA UMH D 80	25	1,358,820.00	546,245.75	0.00	0.00	0.00	0.00	38,101.30
1826280	N22 JEFE OFNA UMF 1 80	40	2,174,112.00	873,993.20	0.00	0.00	0.00	0.00	35,053.21
1826780	N44 JEFE DEPTO UMH A 80	47	4,327,188.48	1,739,529.69	0.00	0.00	0.00	0.00	25,815.82
1826880	N39 JEFE DEPTO UMH B 80	18	1,409,088.96	566,453.70	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	26	1,878,745.44	755,255.54	0.00	0.00	0.00	0.00	20,261.54
1827180	N21 ASIST SERVS JUR D 80	10	524,508.00	210,852.20	0.00	0.00	0.00	0.00	14,707.20
1827880	N47 LIDER PROY SIST B 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	107,372.16	43,163.61	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	698,678.64	280,868.83	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	115,631.76	46,483.97	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	410,548.32	165,040.41	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1808280	N06 VIGILANTE C 80	12	0.00	0.00	64,800.00	0.00	108,821.04	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	10,800.00	0.00	73,662.72	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	16,200.00	0.00	106,291.92	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	5,400.00	0.00	25,124.64	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	5,400.00	0.00	29,186.16	0.00	0.00
1811480	N20 OPERADOR SIST D 80	14	0.00	0.00	75,600.00	0.00	435,434.88	0.00	0.00
1811580	N24 OPERADOR SIST C 80	12	0.00	0.00	64,800.00	0.00	440,508.96	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	2	0.00	0.00	10,800.00	0.00	56,845.92	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	5,400.00	0.00	31,231.20	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3	0.00	0.00	16,200.00	0.00	111,763.92	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	10,800.00	0.00	42,041.76	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	5,400.00	0.00	54,030.72	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	5,400.00	0.00	15,875.52	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	5,400.00	0.00	41,463.84	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	5,400.00	0.00	37,146.24	0.00	0.00
1825180	N41 ADMOR UMH D 80	20	0.00	0.00	108,000.00	0.00	900,332.88	0.00	0.00
1825380	N41 ADMOR UMF 1 80	25	0.00	0.00	135,000.00	0.00	1,190,506.08	0.00	0.00
1825480	N39 ADMOR UMF 2 80	10	0.00	0.00	54,000.00	0.00	428,948.88	0.00	0.00
1825580	N36 ADMOR UMF 3 80	24	0.00	0.00	129,600.00	0.00	847,608.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	23	0.00	0.00	124,200.00	0.00	760,549.20	0.00	0.00
1825780	N30 ADMOR UMF 5 80	33	0.00	0.00	178,200.00	0.00	931,966.32	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	126	0.00	0.00	680,400.00	0.00	4,006,798.08	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	23	0.00	0.00	124,200.00	0.00	684,284.88	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	2	0.00	0.00	10,800.00	0.00	62,361.12	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	25	0.00	0.00	135,000.00	0.00	617,240.40	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	40	0.00	0.00	216,000.00	0.00	1,039,529.52	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	47	0.00	0.00	253,800.00	0.00	2,443,896.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	18	0.00	0.00	97,200.00	0.00	717,048.48	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	26	0.00	0.00	140,400.00	0.00	915,146.16	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	54,000.00	0.00	341,941.44	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	1	0.00	0.00	5,400.00	0.00	47,644.32	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	5,400.00	0.00	67,740.96	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	59,400.00	0.00	401,465.52	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	5,400.00	0.00	86,461.68	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	16,200.00	0.00	313,376.16	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1808280	N06 VIGILANTE C 80	12	0.00	0.00	0.00	14,709.80	7,471.38	102,287.14	67,486.34
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	0.00	4,881.00	0.00	27,011.86	18,089.12
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	0.00	6,904.02	0.00	45,511.13	31,191.30
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	1,018.56	2,492.82	0.00	15,235.99	10,019.01
1811380	N15 OPERADOR SIST E 80	1	2,400.00	0.00	0.00	2,036.57	0.00	11,501.19	7,671.33
1811480	N20 OPERADOR SIST D 80	14	0.00	0.00	0.00	31,112.13	0.00	182,189.50	123,260.94
1811580	N24 OPERADOR SIST C 80	12	0.00	0.00	0.00	30,116.21	4,931.72	175,761.47	118,596.49
1814980	N25 JEF OFNA T ADMVA 4 80	2	0.00	0.00	1,018.56	4,591.87	0.00	28,252.14	18,670.02
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	0.00	2,246.65	0.00	13,114.75	9,164.59
1815880	N22 JEF OFNA T ADMVA 3 80	3	0.00	0.00	0.00	7,093.14	0.00	44,432.91	29,770.14
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	0.00	3,891.69	0.00	25,788.14	17,556.41
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	3,234.04	0.00	17,964.72	11,982.53
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	1,994.09	0.00	13,950.99	9,384.29
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	2,552.69	0.00	13,999.67	9,254.24
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	2,665.70	0.00	18,297.63	12,540.86
1825180	N41 ADMOR UMH D 80	20	0.00	0.00	0.00	66,096.77	0.00	435,727.45	296,068.28
1825380	N41 ADMOR UMF 1 80	25	0.00	0.00	0.00	87,443.73	0.00	521,684.47	345,298.75
1825480	N39 ADMOR UMF 2 80	10	0.00	0.00	0.00	32,505.29	0.00	193,784.74	128,754.95
1825580	N36 ADMOR UMF 3 80	24	0.00	0.00	1,018.56	69,631.44	0.00	435,953.88	292,197.95
1825680	N33 ADMOR UMF 4 80	23	0.00	0.00	1,018.56	61,856.64	0.00	396,260.00	267,121.30
1825780	N30 ADMOR UMF 5 80	33	0.00	0.00	1,018.56	81,422.43	0.00	531,734.64	358,851.31
1825880	N30 JEFE OFNA UMH A 80	126	0.00	0.00	2,037.12	319,847.11	0.00	1,960,299.09	1,304,570.49
1825980	N27 JEFE OFNA UMH B 80	23	0.00	0.00	0.00	55,555.87	0.00	349,073.51	233,633.86
1826080	N24 JEFE OFNA UMH C 80	2	0.00	0.00	0.00	4,881.02	0.00	30,347.27	20,555.71
1826180	N22 JEFE OFNA UMH D 80	25	0.00	0.00	0.00	52,907.25	0.00	349,261.61	236,900.30
1826280	N22 JEFE OFNA UMF 1 80	40	2,400.00	0.00	2,037.12	89,133.73	0.00	540,979.78	359,390.16
1826780	N44 JEFE DEPTO UMH A 80	47	0.00	0.00	0.00	176,377.76	0.00	1,074,465.57	713,881.71
1826880	N39 JEFE DEPTO UMH B 80	18	4,800.00	0.00	2,037.12	55,804.65	0.00	347,103.63	231,171.23
1826980	N36 JEFE DEPTO UMH C 80	26	0.00	0.00	339.84	73,838.56	0.00	472,668.93	318,558.79
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	2,037.12	23,449.39	0.00	132,304.32	88,347.85
1827880	N47 LIDER PROY SIST B 80	1	0.00	0.00	0.00	3,634.45	0.00	25,495.10	16,784.74
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	4,591.27	0.00	27,151.44	18,109.51
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	2,037.12	29,998.92	0.00	168,981.39	111,947.53
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	4,796.02	0.00	28,523.03	19,340.13
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	0.00	16,014.18	0.00	103,864.79	68,800.73

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1808280	N06 VIGILANTE C 80	12	0.00	0.00	720.00	0.00	68,468.88	140,900.79	57,600.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	0.00	0.00	17,481.60	37,206.30	9,600.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	0.00	0.00	28,564.36	61,624.43	14,400.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	8,372.60	21,534.97	4,800.00
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	0.00	0.00	7,062.35	15,844.61	4,800.00
1811480	N20 OPERADOR SIST D 80	14	0.00	0.00	0.00	0.00	113,000.99	249,596.69	67,200.00
1811580	N24 OPERADOR SIST C 80	12	0.00	0.00	0.00	0.00	107,630.41	240,600.21	57,600.00
1814980	N25 JEF OFNA T ADMVA 4 80	2	0.00	0.00	0.00	0.00	16,875.91	39,107.04	9,600.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	0.00	0.00	8,081.43	17,746.20	4,800.00
1815880	N22 JEF OFNA T ADMVA 3 80	3	0.00	0.00	0.00	0.00	31,957.67	61,830.12	14,400.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	0.00	0.00	15,581.79	35,349.62	9,600.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	11,214.90	24,749.10	4,800.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	7,538.64	18,799.46	4,800.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	9,027.20	19,531.98	4,800.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	11,931.83	24,927.59	4,800.00
1825180	N41 ADMOR UMH D 80	20	0.00	0.00	0.00	0.00	269,665.11	592,850.12	96,000.00
1825380	N41 ADMOR UMF 1 80	25	0.00	0.00	0.00	0.00	310,414.34	725,129.62	120,000.00
1825480	N39 ADMOR UMF 2 80	10	0.00	0.00	0.00	0.00	111,171.23	268,226.50	48,000.00
1825580	N36 ADMOR UMF 3 80	24	0.00	0.00	0.00	0.00	250,206.22	601,251.45	115,200.00
1825680	N33 ADMOR UMF 4 80	23	0.00	0.00	0.00	0.00	225,221.42	542,203.92	110,400.00
1825780	N30 ADMOR UMF 5 80	33	0.00	0.00	0.00	0.00	304,550.52	728,303.76	158,400.00
1825880	N30 JEFE OFNA UMH A 80	126	0.00	0.00	0.00	0.00	1,173,369.70	2,713,397.91	604,800.00
1825980	N27 JEFE OFNA UMH B 80	23	0.00	0.00	0.00	0.00	209,679.25	481,667.11	110,400.00
1826080	N24 JEFE OFNA UMH C 80	2	0.00	0.00	0.00	0.00	17,913.27	41,233.28	9,600.00
1826180	N22 JEFE OFNA UMH D 80	25	0.00	0.00	0.00	0.00	217,427.22	477,463.14	120,000.00
1826280	N22 JEFE OFNA UMF 1 80	40	0.00	0.00	0.00	0.00	323,643.36	750,507.84	192,000.00
1826780	N44 JEFE DEPTO UMH A 80	47	0.00	0.00	0.00	0.00	638,545.18	1,486,414.75	225,600.00
1826880	N39 JEFE DEPTO UMH B 80	18	0.00	0.00	0.00	0.00	205,112.04	481,283.02	86,400.00
1826980	N36 JEFE DEPTO UMH C 80	26	0.00	0.00	0.00	0.00	282,717.48	649,552.26	124,800.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	0.00	0.00	88,459.00	182,863.30	48,000.00
1827880	N47 LIDER PROY SIST B 80	1	0.00	0.00	0.00	0.00	15,175.15	34,313.19	4,800.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	14,851.78	37,110.75	4,800.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	0.00	0.00	101,398.79	237,433.32	52,800.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	20,411.98	39,697.83	4,800.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	0.00	0.00	83,876.78	141,194.76	14,400.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1808280	N06 VIGILANTE C 80	12	0.00	71,488.56	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	19,050.66	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	25,995.36	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	14,707.20	9,192.00	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	0.00	8,107.28	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	14	0.00	126,126.00	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	12	0.00	119,415.24	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	2	0.00	20,063.22	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	9,009.00	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3	0.00	28,575.99	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	18,018.00	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	9,525.33	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	10,031.61	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	20	0.00	298,123.80	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	25	0.00	372,654.75	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	10	0.00	137,190.50	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	24	0.00	303,923.28	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	23	0.00	269,394.17	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	33	0.00	362,391.81	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	126	0.00	1,383,677.82	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	23	0.00	242,132.27	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	2	0.00	19,902.54	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	25	0.00	238,133.25	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	40	0.00	381,013.20	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	47	0.00	758,339.83	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	18	0.00	246,942.90	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	26	0.00	329,250.22	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	91,920.00	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	18,816.97	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	122,443.42	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	20,264.47	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	71,948.58	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1808280	N06 VIGILANTE C 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808580	N22 TECNICO TEATRAL A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1809180	N21 ALMACENISTA SOLID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811380	N15 OPERADOR SIST E 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811480	N20 OPERADOR SIST D 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1811580	N24 OPERADOR SIST C 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1817180	N20 JEFE TURNO VIG 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1820380	N25 CONT SIST INTERAC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1821380	N36 ANAL PROG SIST C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825180	N41 ADMOR UMH D 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825380	N41 ADMOR UMF 1 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825480	N39 ADMOR UMF 2 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825580	N36 ADMOR UMF 3 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825680	N33 ADMOR UMF 4 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825780	N30 ADMOR UMF 5 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825880	N30 JEFE OFNA UMH A 80	126	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1825980	N27 JEFE OFNA UMH B 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826080	N24 JEFE OFNA UMH C 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826180	N22 JEFE OFNA UMH D 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826280	N22 JEFE OFNA UMF 1 80	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826780	N44 JEFE DEPTO UMH A 80	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826880	N39 JEFE DEPTO UMH B 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1826980	N36 JEFE DEPTO UMH C 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827180	N21 ASIST SERVS JUR D 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827880	N47 LIDER PROY SIST B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1827980	N49 LIDER PROY SIST A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1828780	N31 INST ENS TEC CCT 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831280	N51 COORD SERVS SUBD 4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1808280	N06 VIGILANTE C 80	12	873,504.99	7,032.62	50,994.56	43,627.17	20,410.36	11,900.79	0.00
1808580	N22 TECNICO TEATRAL A 80	2	261,482.92	2,900.62	26,384.96	13,109.17	6,132.94	3,557.11	0.00
1808880	N18 TEC CONT FAUNA NOC 80	3	437,904.94	4,076.83	40,655.94	20,531.38	9,605.32	5,610.46	0.00
1809180	N21 ALMACENISTA SOLID 80	1	138,983.01	1,364.67	11,411.50	6,730.45	3,148.75	1,820.36	0.00
1811380	N15 OPERADOR SIST E 80	1	112,606.49	1,125.09	10,041.20	5,623.20	2,630.74	1,505.74	258.00
1811480	N20 OPERADOR SIST D 80	14	1,700,044.49	18,460.34	161,979.55	85,079.26	39,803.17	23,106.36	516.00
1811580	N24 OPERADOR SIST C 80	12	1,657,766.33	18,697.19	168,351.22	82,707.83	38,693.71	22,336.45	0.00
1814980	N25 JEF OFNA T ADMVA 4 80	2	251,847.00	3,037.58	24,512.14	12,928.57	6,048.46	3,473.47	0.00
1815780	N20 JEF OFNA T ADMVA 2 80	1	121,459.26	1,318.94	11,650.11	6,057.56	2,833.95	1,644.02	0.00
1815880	N22 JEF OFNA T ADMVA 3 80	3	434,434.16	4,520.27	42,354.01	20,980.00	9,815.20	5,708.74	0.00
1817180	N20 JEFE TURNO VIG 80	2	219,958.29	2,525.58	19,293.01	11,201.94	5,240.68	3,032.77	0.00
1817380	N36 JEFE SEC B SUBD 4 80	1	175,087.77	2,198.99	20,564.54	8,858.77	4,144.45	2,385.82	0.00
1819680	N22 ADMOR CSS UD Y CA 80	1	109,118.15	1,352.87	9,439.29	5,672.13	2,653.63	1,516.61	0.00
1820380	N25 CONT SIST INTERAC 80	1	139,072.39	1,576.38	14,634.38	7,004.61	3,277.01	1,899.75	0.00
1821380	N36 ANAL PROG SIST C 80	1	159,421.61	2,146.38	17,361.80	8,098.68	3,788.86	2,174.76	0.00
1825180	N41 ADMOR UMH D 80	20	3,770,570.31	53,955.71	439,352.75	192,756.83	90,178.65	51,442.31	1,032.00
1825380	N41 ADMOR UMF 1 80	25	4,662,951.74	67,332.67	551,759.62	241,817.31	113,130.91	64,650.65	516.00
1825480	N39 ADMOR UMF 2 80	10	1,717,278.59	23,981.68	196,340.01	88,904.55	41,592.79	23,785.67	258.00
1825580	N36 ADMOR UMF 3 80	24	3,774,142.05	51,448.16	407,831.77	194,911.13	91,186.51	52,120.40	774.00
1825680	N33 ADMOR UMF 4 80	23	3,432,400.45	44,392.09	358,562.68	175,287.52	82,005.87	46,992.10	1,548.00
1825780	N30 ADMOR UMF 5 80	33	4,538,399.67	57,578.29	452,724.21	231,915.94	108,498.68	62,254.21	1,032.00
1825880	N30 JEFE OFNA UMH A 80	126	17,375,880.38	220,179.93	1,776,299.36	891,415.16	417,036.40	239,933.29	3,870.00
1825980	N27 JEFE OFNA UMH B 80	23	3,079,733.67	37,805.89	305,718.81	156,869.22	73,389.11	42,278.96	258.00
1826080	N24 JEFE OFNA UMH C 80	2	271,208.99	3,105.27	26,486.47	13,476.55	6,304.82	3,646.73	0.00
1826180	N22 JEFE OFNA UMH D 80	25	3,028,680.22	35,143.52	279,689.73	152,941.50	71,551.57	41,264.99	774.00
1826280	N22 JEFE OFNA UMF 1 80	40	4,805,681.12	55,979.20	449,045.56	245,375.28	114,795.47	66,268.51	1,290.00
1826780	N44 JEFE DEPTO UMH A 80	47	9,536,666.31	141,676.12	1,165,069.70	493,567.31	230,908.69	131,737.08	1,806.00
1826880	N39 JEFE DEPTO UMH B 80	18	3,041,356.77	43,012.01	341,664.62	157,623.77	73,742.10	42,125.97	258.00
1826980	N36 JEFE DEPTO UMH C 80	26	4,082,789.32	55,597.95	441,326.80	210,128.61	98,305.77	56,227.17	516.00
1827180	N21 ASIST SERVS JUR D 80	10	1,278,881.82	13,777.74	124,137.98	63,621.07	29,764.26	17,269.08	258.00
1827880	N47 LIDER PROY SIST B 80	1	210,661.80	3,322.69	25,792.80	10,932.66	5,114.69	2,901.91	0.00
1827980	N49 LIDER PROY SIST A 80	1	241,736.29	3,735.05	32,069.70	12,501.15	5,848.49	3,326.38	258.00
1828780	N31 INST ENS TEC CCT 80	11	1,568,774.84	19,750.92	165,325.33	80,638.04	37,725.38	21,726.24	258.00
1831280	N51 COORD SERVS SUBD 4 80	1	276,179.11	4,143.19	38,189.06	14,020.69	6,559.39	3,741.33	0.00
1831780	N56 RESP PRO SIS A JSS 80	3	994,716.39	15,999.47	153,300.09	49,896.95	23,343.61	13,293.28	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1808280	N06 VIGILANTE C 80	12	128,711.14	51,025.92	11,873.00	325,575.56	1,607,003.75	133,916.98
1808580	N22 TECNICO TEATRAL A 80	2	32,142.13	15,332.36	5,156.84	104,716.13	474,904.65	237,452.33
1808880	N18 TEC CONT FAUNA NOC 80	3	47,753.47	24,013.31	8,954.56	161,201.27	747,439.17	249,146.39
1809180	N21 ALMACENISTA SOLID 80	1	17,135.57	7,871.87	2,943.26	52,426.43	243,860.24	243,860.24
1811380	N15 OPERADOR SIST E 80	1	13,629.30	6,576.84	1,972.58	43,362.69	202,230.38	202,230.38
1811480	N20 OPERADOR SIST D 80	14	211,183.12	99,507.90	33,157.92	672,793.62	3,092,529.95	220,895.00
1811580	N24 OPERADOR SIST C 80	12	200,441.19	96,734.27	34,567.63	662,529.49	3,001,695.18	250,141.27
1814980	N25 JEF OFNA T ADMVA 4 80	2	36,995.55	15,121.13	5,427.09	107,543.99	473,874.35	236,937.18
1815780	N20 JEF OFNA T ADMVA 2 80	1	14,300.17	7,084.87	2,359.38	47,249.00	220,114.82	220,114.82
1815880	N22 JEF OFNA T ADMVA 3 80	3	51,401.51	24,538.01	8,969.08	168,286.82	765,779.38	255,259.79
1817180	N20 JEFE TURNO VIG 80	2	31,295.78	13,101.69	4,498.04	90,189.49	412,960.90	206,480.45
1817380	N36 JEFE SEC B SUBD 4 80	1	19,568.14	10,361.14	4,014.51	72,096.36	319,443.57	319,443.57
1819680	N22 ADMOR CSS UD Y CA 80	1	13,755.99	6,634.07	2,438.47	43,463.06	206,934.01	206,934.01
1820380	N25 CONT SIST INTERAC 80	1	17,698.83	8,192.53	2,800.56	57,084.05	253,398.12	253,398.12
1821380	N36 ANAL PROG SIST C 80	1	18,021.64	9,472.14	3,948.71	65,012.97	296,694.02	296,694.02
1825180	N41 ADMOR UMH D 80	20	450,094.88	225,446.62	101,360.00	1,605,619.75	7,077,324.46	353,866.22
1825380	N41 ADMOR UMF 1 80	25	597,206.36	282,827.26	123,368.25	2,042,609.03	8,831,978.77	353,279.15
1825480	N39 ADMOR UMF 2 80	10	212,088.63	103,981.93	43,951.77	734,885.03	3,234,990.82	323,499.08
1825580	N36 ADMOR UMF 3 80	24	486,266.98	227,966.24	94,937.39	1,607,442.58	7,115,811.19	296,492.13
1825680	N33 ADMOR UMF 4 80	23	443,691.48	205,014.63	83,312.85	1,440,807.22	6,410,406.23	278,713.31
1825780	N30 ADMOR UMF 5 80	33	589,469.32	271,246.69	107,444.52	1,882,163.86	8,488,420.09	257,224.85
1825880	N30 JEFE OFNA UMH A 80	126	2,300,155.74	1,042,590.78	397,872.30	7,289,352.96	32,560,685.66	258,418.14
1825980	N27 JEFE OFNA UMH B 80	23	407,443.72	183,472.79	69,316.92	1,276,553.42	5,737,926.53	249,475.07
1826080	N24 JEFE OFNA UMH C 80	2	31,195.96	15,762.05	5,930.48	105,908.33	490,683.88	245,341.94
1826180	N22 JEFE OFNA UMH D 80	25	379,715.43	178,878.93	64,362.78	1,204,322.45	5,591,822.67	223,672.91
1826280	N22 JEFE OFNA UMF 1 80	40	649,139.37	286,988.64	100,548.96	1,969,430.99	8,949,224.11	223,730.60
1826780	N44 JEFE DEPTO UMH A 80	47	1,213,338.16	577,271.72	262,917.92	4,218,292.70	18,082,147.49	384,726.54
1826880	N39 JEFE DEPTO UMH B 80	18	393,625.92	184,355.30	78,513.57	1,314,921.26	5,765,366.99	320,298.17
1826980	N36 JEFE DEPTO UMH C 80	26	515,052.54	245,764.47	102,435.99	1,725,355.30	7,686,890.06	295,649.62
1827180	N21 ASIST SERVS JUR D 80	10	160,947.31	74,410.59	24,877.14	509,063.17	2,312,452.99	231,245.30
1827880	N47 LIDER PROY SIST B 80	1	28,585.07	12,786.74	6,230.04	95,666.60	405,791.12	405,791.12
1827980	N49 LIDER PROY SIST A 80	1	30,022.73	14,621.23	7,042.60	109,425.33	458,533.78	458,533.78
1828780	N31 INST ENS TEC CCT 80	11	202,521.20	94,313.48	35,265.84	657,524.43	2,924,977.91	265,907.08
1831280	N51 COORD SERVS SUBD 4 80	1	32,508.41	16,398.46	7,783.12	123,343.65	515,154.52	515,154.52
1831780	N56 RESP PRO SIS A JSS 80	3	114,127.07	58,359.02	30,268.45	458,587.94	1,863,852.65	621,284.22

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1832280	N49 COORD SERV SUB 3 80	1	107,372.16	43,163.61	0.00	0.00	0.00	0.00	31,612.51
1836380	N30 SUPER DEL SERV BAS 80	1	62,662.32	25,190.25	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	2,081,371.68	836,711.46	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	9	895,164.48	359,856.09	0.00	0.00	0.00	0.00	13,944.67
1839180	N44 SUBDIR ADMVO UMH C 80	6	552,407.04	222,067.62	0.00	0.00	0.00	0.00	12,907.91
1842180	N39 DIR U OP PRE SOC C 80	4	313,130.88	125,878.60	0.00	0.00	0.00	0.00	10,975.24
1843280	N36 JEFE OFNA B DEL 2 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	87,576.00	35,205.56	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	2	98,188.32	39,471.70	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	87,576.00	35,205.56	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	185,044.80	74,388.00	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	138,783.60	55,791.00	0.00	0.00	0.00	0.00	6,485.82
1848780	N28 ADMOR GUARDERIA 80	4	243,730.56	97,979.68	0.00	0.00	0.00	0.00	25,628.28
1850880	N49 COOR D ENF SP D3Y4 80	2	214,744.32	86,327.22	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	39	5,140,446.48	2,066,459.46	0.00	0.00	0.00	0.00	73,917.00
1851580	N46 COOR Z ENF APS D3Y480	3	292,090.32	117,420.30	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	1	120,559.68	48,464.99	0.00	33,804.93	0.00	0.00	16,902.47
1852280	N51 COOR Z ESTOM APS 80	2	231,263.52	92,967.94	0.00	64,846.30	0.00	0.00	74,573.24
1852680	N53 DIRECTOR UM C 80	74	9,278,374.56	3,729,906.36	0.00	2,601,656.48	0.00	87,893.79	161,548.80
1852780	N52 DIRECTOR UM D 80	85	10,247,572.80	4,119,524.15	0.00	2,873,419.05	0.00	84,512.34	198,773.05
1852980	N49 DIRECTOR UMF 80	54	5,798,096.64	2,330,834.94	0.00	1,625,786.10	0.00	0.00	36,128.58
1855580	N61 JEFE DEPTO AUTON B 80	1	172,100.40	69,184.36	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	3	410,548.32	165,040.41	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	199	23,010,720.24	9,250,310.03	0.00	6,452,206.85	32,423.15	0.00	907,847.93
1859080	N33 SRIA AUX B JEF SERV80	1	66,834.72	26,867.56	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	148,910.40	59,861.98	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	4	223,165.44	89,712.52	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	54	6,510,222.72	2,617,109.46	0.00	1,825,466.22	0.00	0.00	371,854.29
1860280	N52 SUBD MED UM C 80	72	8,680,296.96	3,489,479.28	0.00	2,433,954.96	0.00	169,024.68	422,561.70
1860580	N63 SUBJEFE SERVS 80	8	1,518,862.08	610,582.56	0.00	53,236.12	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	2	263,612.64	105,972.28	0.00	73,916.98	0.00	0.00	18,479.25
1862380	N17 ASIST ADMVO ST 80	1	49,094.16	19,735.85	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	62,281.20	25,037.04	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	194,726.88	78,280.20	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	292,090.32	117,420.30	0.00	0.00	0.00	0.00	13,650.35

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	5,400.00	0.00	70,249.92	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	1	0.00	0.00	5,400.00	0.00	46,854.72	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	97,200.00	0.00	1,318,539.12	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	9	0.00	0.00	48,600.00	0.00	586,837.92	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	32,400.00	0.00	301,184.40	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	21,600.00	0.00	148,165.68	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	1	0.00	0.00	5,400.00	0.00	42,211.44	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	10,800.00	0.00	54,228.48	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	2	0.00	0.00	10,800.00	0.00	61,946.88	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	10,800.00	0.00	48,089.28	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	21,600.00	0.00	108,096.96	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	16,200.00	0.00	89,720.64	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	21,600.00	0.00	130,988.64	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	10,800.00	0.00	161,047.92	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	39	0.00	0.00	210,600.00	0.00	2,349,943.68	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	16,200.00	0.00	251,837.52	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	1	0.00	0.00	5,400.00	0.00	119,204.40	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	10,800.00	0.00	197,780.88	0.00	0.00
1852680	N53 DIRECTOR UM C 80	74	0.00	0.00	399,600.00	0.00	7,920,344.64	0.00	0.00
1852780	N52 DIRECTOR UM D 80	85	0.00	0.00	459,000.00	0.00	7,975,161.60	0.00	0.00
1852980	N49 DIRECTOR UMF 80	54	0.00	0.00	291,600.00	0.00	4,149,000.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	5,400.00	0.00	46,246.08	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	3	0.00	0.00	16,200.00	0.00	220,642.32	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	199	0.00	0.00	1,074,600.00	0.00	17,435,629.44	155,761.44	0.00
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	5,400.00	0.00	32,014.80	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	10,800.00	0.00	81,768.96	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	21,600.00	0.00	124,499.76	0.00	0.00
1860180	N52 SUBD MED UM B 80	54	0.00	0.00	291,600.00	0.00	5,421,869.04	0.00	0.00
1860280	N52 SUBD MED UM C 80	72	0.00	0.00	388,800.00	0.00	6,827,338.56	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	43,200.00	0.00	803,177.04	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	2	0.00	0.00	10,800.00	0.00	235,425.36	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	5,400.00	0.00	28,679.04	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	5,400.00	0.00	48,024.96	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	10,800.00	0.00	163,917.84	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	16,200.00	0.00	268,229.52	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	4,879.94	0.00	33,256.09	22,774.49
1836380	N30 SUPER DEL SERV BAS 80	1	0.00	0.00	0.00	2,915.14	0.00	15,057.63	10,035.63
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	0.00	87,054.40	0.00	510,965.59	338,244.55
1839080	N47 SUBDIR ADMVO UMH B 80	9	0.00	0.00	0.00	37,453.09	0.00	225,165.71	150,499.55
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	0.00	22,505.64	0.00	139,344.94	92,479.16
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	11,946.59	0.00	81,056.05	54,692.45
1843280	N36 JEFE OFNA B DEL 2 80	1	0.00	0.00	0.00	3,003.13	0.00	17,964.72	11,982.53
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	3,909.26	0.00	21,959.09	14,646.55
1845280	N17 SRIA COORD SUBD 4 80	2	0.00	0.00	0.00	4,354.75	0.00	25,049.64	17,504.68
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	3,785.96	0.00	22,342.24	15,612.76
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	1,018.56	8,052.68	0.00	46,404.26	31,514.97
1848180	N15 SRIA J OF C CO IMSS80	3	2,400.00	0.00	0.00	6,093.18	0.00	36,673.47	25,693.39
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	0.00	10,179.30	0.00	66,240.45	45,065.19
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	11,382.88	0.00	71,451.87	49,619.54
1851280	N55 COORD PROGRAMAS B 80	39	0.00	0.00	0.00	155,590.69	0.00	1,354,245.29	899,976.99
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	16,520.17	0.00	92,624.46	60,908.76
1851880	N52 COOR AUX DEL ST 80	1	0.00	0.00	0.00	6,993.43	0.00	44,785.55	30,323.78
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	11,435.28	0.00	85,734.62	57,776.98
1852680	N53 DIRECTOR UM C 80	74	0.00	0.00	0.00	520,745.40	0.00	3,176,245.16	2,116,996.88
1852780	N52 DIRECTOR UM D 80	85	0.00	0.00	0.00	548,615.32	0.00	3,583,441.25	2,424,168.95
1852980	N49 DIRECTOR UMF 80	54	0.00	0.00	0.00	311,522.80	0.00	2,004,462.02	1,360,734.89
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	4,226.55	0.00	45,635.92	30,146.15
1855680	N56 COORD PROGRAMAS A 80	3	0.00	0.00	0.00	11,737.59	0.00	108,865.23	71,914.14
1856080	N51 JEFE DEPTO CLINICO 80	199	0.00	0.00	0.00	1,229,193.39	5,831.70	8,052,420.89	5,428,984.76
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	170.40	1,929.46	0.00	17,722.59	11,707.18
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	0.00	4,414.08	0.00	39,486.62	26,084.04
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	0.00	9,013.80	0.00	56,950.03	38,112.44
1860180	N52 SUBD MED UM B 80	54	0.00	0.00	0.00	360,925.22	236,423.47	2,280,831.23	1,529,090.94
1860280	N52 SUBD MED UM C 80	72	0.00	0.00	0.00	473,543.95	250,849.08	3,087,656.21	2,089,746.77
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	0.00	45,955.35	0.00	419,454.25	276,974.42
1861380	N55 SUP MED PROG DEL 80	2	0.00	0.00	0.00	14,247.82	0.00	93,532.96	63,014.25
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	2,131.96	0.00	12,524.82	8,752.34
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	2,927.93	0.00	14,966.05	9,974.60
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	9,994.85	0.00	64,363.91	44,278.72
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	0.00	15,901.37	0.00	99,686.31	68,372.42

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**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	20,718.21	45,115.10	4,800.00
1836380	N30 SUPER DEL SERV BAS 80	1	0.00	0.00	0.00	0.00	9,867.01	21,220.89	4,800.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	0.00	0.00	309,380.42	709,936.11	86,400.00
1839080	N47 SUBDIR ADMVO UMH B 80	9	0.00	0.00	0.00	0.00	140,369.60	310,259.44	43,200.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	0.00	0.00	82,549.23	192,449.85	28,800.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	50,100.01	110,872.17	19,200.00
1843280	N36 JEFE OFNA B DEL 2 80	1	0.00	0.00	0.00	0.00	10,414.17	24,749.10	4,800.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	13,115.88	30,131.87	9,600.00
1845280	N17 SRIA COORD SUBD 4 80	2	0.00	0.00	0.00	0.00	15,664.50	33,895.86	9,600.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	13,618.49	30,232.36	9,600.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	0.00	0.00	29,497.11	63,485.51	19,200.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	0.00	24,589.70	49,593.23	14,400.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	2,112.00	0.00	40,460.61	90,573.67	19,200.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	39,155.68	97,392.81	9,600.00
1851280	N55 COORD PROGRAMAS B 80	39	0.00	0.00	0.00	0.00	1,065,802.65	1,799,072.00	187,200.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	55,486.04	131,186.46	14,400.00
1851880	N52 COOR AUX DEL ST 80	1	0.00	288.00	0.00	0.00	30,273.60	61,321.20	4,800.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	63,923.85	114,872.47	9,600.00
1852680	N53 DIRECTOR UM C 80	74	0.00	21,024.00	0.00	0.00	1,893,590.35	4,424,027.84	355,200.00
1852780	N52 DIRECTOR UM D 80	85	0.00	23,328.00	0.00	0.00	2,103,289.36	4,911,501.18	408,000.00
1852980	N49 DIRECTOR UMF 80	54	0.00	14,976.00	0.00	0.00	1,069,176.00	2,748,504.34	259,200.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	0.00	34,846.63	59,771.55	4,800.00
1855680	N56 COORD PROGRAMAS A 80	3	0.00	0.00	0.00	0.00	96,772.90	142,586.01	14,400.00
1856080	N51 JEFE DEPTO CLINICO 80	199	0.00	55,584.00	0.00	0.00	4,823,834.66	11,094,881.93	955,200.00
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	0.00	0.00	15,907.83	23,212.12	4,800.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	0.00	0.00	36,392.80	51,717.52	9,600.00
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	36,347.75	76,959.65	19,200.00
1860180	N52 SUBD MED UM B 80	54	0.00	15,840.00	0.00	0.00	1,377,632.03	3,159,821.86	259,200.00
1860280	N52 SUBD MED UM C 80	72	0.00	20,160.00	0.00	0.00	1,825,875.59	4,246,001.09	345,600.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	0.00	0.00	347,194.59	551,358.68	38,400.00
1861380	N55 SUP MED PROG DEL 80	2	0.00	576.00	0.00	0.00	62,845.68	129,263.81	9,600.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	7,668.89	16,947.93	4,800.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	9,910.31	21,091.82	4,800.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	0.00	40,866.82	88,350.24	9,600.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	0.00	0.00	62,977.84	136,088.25	14,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1832280	N49 COORD SERV SUB 3 80	1	0.00	18,816.97	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	1	0.00	10,981.57	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	364,760.46	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	9	0.00	156,877.56	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	96,809.34	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	54,876.20	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	15,347.70	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	2	0.00	17,207.50	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	15,347.70	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	32,429.12	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	24,321.84	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	42,713.80	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	37,633.94	0.00	93,332.18	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	39	0.00	900,863.34	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	51,188.82	0.00	126,948.30	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	1	0.00	21,128.08	27,889.07	0.00	0.00	0.00	33,804.93
1852280	N51 COOR Z ESTOM APS 80	2	0.00	40,528.94	0.00	0.00	0.00	0.00	64,846.30
1852680	N53 DIRECTOR UM C 80	74	0.00	1,626,035.30	2,146,366.30	0.00	0.00	0.00	2,601,656.48
1852780	N52 DIRECTOR UM D 80	85	0.00	1,795,886.80	2,370,570.95	0.00	0.00	0.00	2,873,419.05
1852980	N49 DIRECTOR UMF 80	54	0.00	1,016,116.38	1,341,273.60	0.00	0.00	0.00	1,625,786.10
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	30,160.60	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	3	0.00	71,948.58	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	199	0.00	4,032,629.53	5,323,070.90	0.00	0.00	0.00	6,452,206.85
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	11,712.79	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	26,096.54	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	4	0.00	39,109.76	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	54	0.00	1,140,916.32	1,506,009.78	0.00	0.00	0.00	1,825,466.22
1860280	N52 SUBD MED UM C 80	72	0.00	1,521,221.76	2,008,013.04	0.00	0.00	0.00	2,433,954.96
1860580	N63 SUBJEFE SERVS 80	8	0.00	266,180.56	43,919.80	0.00	0.00	0.00	53,236.12
1861380	N55 SUP MED PROG DEL 80	2	0.00	46,198.12	60,981.52	0.00	0.00	0.00	73,916.98
1862380	N17 ASIST ADMVO ST 80	1	0.00	8,603.75	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	10,914.78	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	34,125.88	0.00	84,632.20	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	51,188.82	0.00	126,948.30	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1832280	N49 COORD SERV SUB 3 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1836380	N30 SUPER DEL SERV BAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839080	N47 SUBDIR ADMVO UMH B 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1843280	N36 JEFE OFNA B DEL 2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845080	N13 SRIA COORD SUBD 2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1845280	N17 SRIA COORD SUBD 4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1848780	N28 ADMOR GUARDERIA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1850880	N49 COOR D ENF SP D3Y4 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851580	N46 COOR Z ENF APS D3Y480	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851880	N52 COOR AUX DEL ST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852280	N51 COOR Z ESTOM APS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852680	N53 DIRECTOR UM C 80	74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852780	N52 DIRECTOR UM D 80	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1852980	N49 DIRECTOR UMF 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855580	N61 JEFE DEPTO AUTON B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1855680	N56 COORD PROGRAMAS A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1856080	N51 JEFE DEPTO CLINICO 80	199	354,076.32	0.00	0.00	0.00	0.00	0.00	0.00
1859080	N33 SRIA AUX B JEF SERV80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1860180	N52 SUBD MED UM B 80	54	55,719.60	0.00	0.00	0.00	0.00	0.00	0.00
1860280	N52 SUBD MED UM C 80	72	54,334.08	0.00	0.00	0.00	0.00	0.00	0.00
1860580	N63 SUBJEFE SERVS 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1861380	N55 SUP MED PROG DEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1862380	N17 ASIST ADMVO ST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865780	N46 COOR D ENF PF D1Y2 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1832280	N49 COORD SERV SUB 3 80	1	300,786.84	3,917.52	36,401.10	14,390.97	6,732.62	3,851.69	0.00
1836380	N30 SUPER DEL SERV BAS 80	1	152,322.84	1,801.93	16,825.24	7,708.07	3,606.12	2,085.88	0.00
1838980	N51 SUBD AD UMH A D3Y4 80	18	4,659,192.11	73,838.02	628,666.71	241,804.76	113,125.03	64,371.83	258.00
1839080	N47 SUBDIR ADMVO UMH B 80	9	2,073,063.63	30,495.27	266,718.97	105,967.20	49,575.31	28,310.54	258.00
1839180	N44 SUBDIR ADMVO UMH C 80	6	1,223,498.09	18,124.55	147,638.31	63,146.69	29,542.31	16,832.66	0.00
1842180	N39 DIR U OP PRE SOC C 80	4	689,362.99	9,602.87	75,609.98	35,161.49	16,449.82	9,393.08	258.00
1843280	N36 JEFE OFNA B DEL 2 80	1	162,236.85	2,161.35	18,195.17	8,328.54	3,896.40	2,238.08	258.00
1845080	N13 SRIA COORD SUBD 2 80	2	208,944.39	2,015.90	18,001.87	10,434.38	4,881.58	2,851.31	0.00
1845280	N17 SRIA COORD SUBD 4 80	2	235,495.51	2,460.70	22,138.71	11,695.31	5,471.49	3,180.28	0.00
1846480	N13 SRIA J OFNA SUBD 3 80	2	204,634.35	1,990.47	17,129.33	10,163.24	4,754.74	2,774.57	0.00
1846580	N15 SRIA J OFNA SUBD 4 80	4	435,687.17	4,407.42	38,345.01	21,735.92	10,168.86	5,914.85	0.00
1848180	N15 SRIA J OF C CO IMSS80	3	351,962.27	3,423.12	31,597.11	17,129.03	8,013.58	4,645.57	258.00
1848780	N28 ADMOR GUARDERIA 80	4	592,741.62	6,943.56	58,950.51	29,359.45	13,735.42	7,887.02	258.00
1850880	N49 COOR D ENF SP D3Y4 80	2	667,744.04	8,193.29	83,180.84	31,424.83	14,701.68	8,430.66	0.00
1851280	N55 COORD PROGRAMAS B 80	39	11,063,671.10	189,921.10	1,516,347.64	563,029.36	263,405.52	148,109.68	2,838.00
1851580	N46 COOR Z ENF APS D3Y480	3	934,720.83	10,729.17	113,094.95	44,137.97	20,649.34	11,912.64	0.00
1851880	N52 COOR AUX DEL ST 80	1	485,384.43	5,318.67	64,858.46	21,805.78	10,201.53	5,909.20	0.00
1852280	N51 COOR Z ESTOM APS 80	2	889,686.80	9,882.57	114,075.55	39,757.76	18,600.12	10,782.38	258.00
1852680	N53 DIRECTOR UM C 80	74	33,782,837.78	403,793.57	4,407,622.05	1,552,431.15	726,283.54	422,299.87	2,064.00
1852780	N52 DIRECTOR UM D 80	85	36,752,611.05	437,880.87	4,634,884.68	1,692,621.66	791,869.81	457,294.38	2,322.00
1852980	N49 DIRECTOR UMF 80	54	20,185,101.75	233,547.14	2,348,200.79	937,104.44	438,411.41	253,009.27	516.00
1855580	N61 JEFE DEPTO AUTON B 80	1	330,417.84	6,988.78	48,812.73	17,328.13	8,106.73	4,475.65	0.00
1855680	N56 COORD PROGRAMAS A 80	3	920,107.18	15,675.85	136,423.34	46,088.86	21,562.05	12,134.10	0.00
1856080	N51 JEFE DEPTO CLINICO 80	199	83,116,693.77	967,142.55	10,118,070.49	3,822,594.97	1,788,348.47	1,033,102.59	6,390.00
1859080	N33 SRIA AUX B JEF SERV80	1	151,444.73	1,916.28	15,331.81	7,435.10	3,478.41	1,991.78	0.00
1859480	N37 SRIA B JEFE SERVS 80	2	346,222.54	4,491.88	37,523.56	16,919.78	7,915.70	4,539.18	258.00
1859780	N23 SRIA AUXILIAR 80	4	511,505.71	5,922.07	50,238.08	25,767.80	12,055.11	6,954.97	516.00
1860180	N52 SUBD MED UM B 80	54	24,275,775.68	280,328.14	3,078,715.44	1,085,609.58	507,887.52	298,652.35	2,064.00
1860280	N52 SUBD MED UM C 80	72	32,088,115.71	374,015.62	4,008,288.72	1,456,523.40	681,414.47	394,427.42	2,838.00
1860580	N63 SUBJEFE SERVS 80	8	3,552,869.49	66,625.98	592,029.22	163,664.54	76,568.20	46,515.78	258.00
1861380	N55 SUP MED PROG DEL 80	2	998,771.01	11,793.09	135,668.32	43,567.49	20,382.45	12,293.07	0.00
1862380	N17 ASIST ADMVO ST 80	1	115,244.58	1,219.19	10,640.88	5,744.70	2,687.58	1,561.46	0.00
1864280	N29 COOR CEN CONS SUB4 80	1	153,047.49	1,791.55	16,972.49	7,728.01	3,615.45	2,092.16	258.00
1865780	N46 COOR D ENF PF D1Y2 80	2	629,210.66	7,142.32	75,956.04	29,244.91	13,681.83	7,892.09	0.00
1865880	N46 COOR D ENF SP D1Y2 80	3	991,063.48	10,919.00	122,403.99	45,648.06	21,355.82	12,330.83	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1832280	N49 COORD SERV SUB 3 80	1	33,367.45	16,831.54	9,036.59	124,529.48	532,688.48	532,688.48
1836380	N30 SUPER DEL SERV BAS 80	1	19,144.08	9,015.29	3,201.50	63,388.11	278,373.27	278,373.27
1838980	N51 SUBD AD UMH A D3Y4 80	18	574,264.38	282,812.60	137,528.35	2,116,669.68	8,857,233.47	492,068.53
1839080	N47 SUBDIR ADMVO UMH B 80	9	249,193.13	123,938.24	57,382.10	911,838.76	3,880,066.87	431,118.54
1839180	N44 SUBDIR ADMVO UMH C 80	6	152,225.07	73,855.77	34,176.00	535,541.36	2,311,446.49	385,241.08
1842180	N39 DIR U OP PRE SOC C 80	4	79,403.72	41,124.54	18,274.24	285,277.74	1,287,771.61	321,942.90
1843280	N36 JEFE OFNA B DEL 2 80	1	18,594.92	9,740.99	3,945.77	67,359.22	301,855.51	301,855.51
1845080	N13 SRIA COORD SUBD 2 80	2	26,211.21	12,203.95	3,529.03	80,129.23	376,649.62	188,324.81
1845280	N17 SRIA COORD SUBD 4 80	2	32,674.51	13,678.73	4,380.84	95,680.57	429,364.40	214,682.20
1846480	N13 SRIA J OFNA SUBD 3 80	2	25,058.40	11,886.82	3,497.98	77,255.55	369,465.90	184,732.95
1846580	N15 SRIA J OFNA SUBD 4 80	4	61,429.02	25,422.15	7,731.58	175,154.81	795,886.78	198,971.70
1848180	N15 SRIA J OF C CO IMSS80	3	42,932.55	20,033.96	6,302.44	134,335.36	625,081.23	208,360.41
1848780	N28 ADMOR GUARDERIA 80	4	68,424.54	34,338.56	13,640.84	233,537.90	1,070,010.08	267,502.52
1850880	N49 COOR D ENF SP D3Y4 80	2	68,907.34	36,754.19	20,493.78	272,086.61	1,154,574.97	577,287.49
1851280	N55 COORD PROGRAMAS B 80	39	1,279,951.67	658,513.81	365,503.34	4,987,620.12	21,191,737.70	543,377.89
1851580	N46 COOR Z ENF APS D3Y480	3	100,604.54	51,623.35	26,421.49	379,173.45	1,605,984.60	535,328.20
1851880	N52 COOR AUX DEL ST 80	1	45,059.81	25,503.84	15,006.14	193,663.43	799,607.54	799,607.54
1852280	N51 COOR Z ESTOM APS 80	2	90,496.37	46,500.30	27,370.11	357,723.16	1,478,673.48	739,336.74
1852680	N53 DIRECTOR UM C 80	74	3,450,916.05	1,815,708.88	1,068,346.01	13,849,465.12	56,910,677.46	769,063.21
1852780	N52 DIRECTOR UM D 80	85	3,687,636.20	1,979,674.50	1,164,151.41	14,848,335.51	61,848,519.36	727,629.64
1852980	N49 DIRECTOR UMF 80	54	1,974,557.66	1,096,028.66	611,515.04	7,892,890.41	33,876,088.80	627,334.98
1855580	N61 JEFE DEPTO AUTON B 80	1	38,908.29	20,266.82	13,453.99	158,341.12	660,859.36	660,859.36
1855680	N56 COORD PROGRAMAS A 80	3	104,612.60	53,905.10	29,948.35	420,350.25	1,751,005.75	583,668.58
1856080	N51 JEFE DEPTO CLINICO 80	199	8,354,693.65	4,470,871.31	2,582,656.25	33,143,870.28	139,271,284.29	699,855.70
1859080	N33 SRIA AUX B JEF SERV80	1	18,583.25	8,696.02	3,517.85	60,950.50	279,229.95	279,229.95
1859480	N37 SRIA B JEFE SERVS 80	2	41,377.36	19,789.22	8,313.24	141,127.92	636,260.86	318,130.43
1859780	N23 SRIA AUXILIAR 80	4	64,443.14	30,137.76	10,629.97	206,664.90	941,336.05	235,334.01
1860180	N52 SUBD MED UM B 80	54	2,413,327.73	1,269,718.83	755,605.28	9,691,908.87	40,477,907.27	749,590.88
1860280	N52 SUBD MED UM C 80	72	3,128,592.22	1,703,536.09	1,016,681.31	12,766,317.25	53,534,729.92	743,537.92
1860580	N63 SUBJEFE SERVS 80	8	362,709.39	191,420.51	135,322.80	1,635,114.42	6,706,845.99	838,355.75
1861380	N55 SUP MED PROG DEL 80	2	88,187.40	50,956.13	32,162.56	395,010.51	1,657,394.16	828,697.08
1862380	N17 ASIST ADMVO ST 80	1	14,162.99	6,718.95	2,170.55	44,906.30	209,245.04	209,245.04
1864280	N29 COOR CEN CONS SUB4 80	1	19,185.04	9,038.61	3,181.33	63,862.64	279,191.33	279,191.33
1865780	N46 COOR D ENF PF D1Y2 80	2	62,517.18	34,204.58	17,808.66	248,447.61	1,072,385.15	536,192.58
1865880	N46 COOR D ENF SP D1Y2 80	3	104,509.17	53,389.54	28,006.49	398,562.90	1,681,716.70	560,572.23

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1866080	N55 COORD D AT MED EST 80	1	131,806.32	52,986.14	0.00	36,958.49	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	1	115,631.76	46,483.97	0.00	0.00	32,423.15	0.00	16,211.57
1868580	N56 JEFE SERVS SUBDEL4 80	1	136,849.44	55,013.47	0.00	0.00	0.00	0.00	95,931.46
1868880	N50 JEFE SERVS SUBDEL1 80	1	111,747.60	44,922.54	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	97,363.44	39,140.10	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	80,053.92	32,181.68	0.00	0.00	0.00	0.00	33,670.68
1881280	N15 SRIA J SERVS SUBD3 80	3	138,783.60	55,791.00	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	1	49,094.16	19,735.85	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>34,630</b>	<b>3,063,316,458.96</b>	<b>1,231,303,813.04</b>	<b>73,692.53</b>	<b>198,789,234.15</b>	<b>6,829,539.70</b>	<b>17,658,741.93</b>	<b>182,217,843.53</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	5,400.00	0.00	86,852.40	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	5,400.00	0.00	72,952.08	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	5,400.00	0.00	70,349.52	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	5,400.00	0.00	73,112.64	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	5,400.00	0.00	92,390.16	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	5,400.00	0.00	57,988.32	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	16,200.00	0.00	85,937.04	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	1	0.00	0.00	5,400.00	0.00	28,679.04	0.00	0.00
<b>Total</b>		<b>34,630</b>	<b>0.00</b>	<b>0.00</b>	<b>187,002,000.00</b>	<b>0.00</b>	<b>1,685,194,708.32</b>	<b>2,273,621.52</b>	<b>29,011,963.11</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	0.00	6,431.45	0.00	38,287.30	25,177.28
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	0.00	5,313.24	0.00	38,350.81	26,409.48
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	7,007.50	0.00	51,597.21	35,065.83
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	4,581.71	0.00	28,668.60	19,704.49
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	5,087.40	0.00	32,540.27	22,408.18
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	0.00	3,870.92	0.00	26,603.68	18,339.41
1881280	N15 SRIA J SERVS SUBD3 80	3	2,400.00	0.00	0.00	5,902.20	0.00	34,798.28	24,226.03
1881380	N17 SRIA J SERVS SUBD4 80	1	0.00	0.00	0.00	2,166.81	0.00	11,797.23	7,862.64
<b>Total</b>		<b>34,630</b>	<b>871,671.36</b>	<b>15,000.00</b>	<b>1,143,177.36</b>	<b>129,533,396.57</b>	<b>11,287,824.85</b>	<b>895,368,973.82</b>	<b>604,036,620.71</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	0.00	0.00	21,601.19	54,116.35	4,800.00
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	0.00	0.00	24,014.08	52,087.08	4,800.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	24,232.68	70,923.97	4,800.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	18,610.42	38,712.39	4,800.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	22,993.33	44,199.26	4,800.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	0.00	0.00	17,642.66	36,109.54	4,800.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	23,493.50	47,918.42	14,400.00
1881380	N17 SRIA J SERVS SUBD4 80	1	0.00	0.00	0.00	0.00	7,334.11	16,625.97	4,800.00
<b>Total</b>		<b>34,630</b>	<b>0.00</b>	<b>1,506,720.00</b>	<b>192,144.00</b>	<b>0.00</b>	<b>557,095,690.24</b>	<b>1,222,046,808.41</b>	<b>166,224,000.00</b>

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1866080	N55 COORD D AT MED EST 80	1	0.00	23,099.06	0.00	0.00	0.00	0.00	36,958.49
1866280	N51 JEFE DEPTO LAB 80	1	0.00	20,264.47	0.00	0.00	0.00	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	23,982.86	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	19,583.77	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	17,062.94	0.00	42,316.10	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	14,029.45	0.00	0.00	0.00	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	24,321.84	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	1	0.00	8,603.75	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>34,630</b>	<b>2,700,518.75</b>	<b>536,781,123.56</b>	<b>162,875,251.17</b>	<b>97,019,918.27</b>	<b>0.00</b>	<b>0.00</b>	<b>198,789,234.15</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1866080	N55 COORD D AT MED EST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1866280	N51 JEFE DEPTO LAB 80	1	0.00	0.00	0.00	0.00	11,023.68	0.00	0.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	0.00	0.00	0.00	0.00	5,611.68	0.00	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1881380	N17 SRIA J SERVS SUBD4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>34,630</b>	<b>16,326,894.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,571,346.16</b>	<b>52,711.56</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1866080	N55 COORD D AT MED EST 80	1	392,668.15	5,509.57	49,969.60	19,115.11	8,942.74	5,139.99	0.00
1866280	N51 JEFE DEPTO LAB 80	1	355,733.61	4,373.68	41,613.52	16,640.27	7,784.92	4,470.17	258.00
1868580	N56 JEFE SERVS SUBDEL4 80	1	444,304.50	5,967.68	54,955.49	20,693.06	9,680.96	5,503.66	0.00
1868880	N50 JEFE SERVS SUBDEL1 80	1	258,096.56	3,943.85	34,599.23	13,111.07	6,133.83	3,489.38	0.00
1880580	N46 COOR ENF Z O SUB3Y480	1	328,337.74	3,621.53	41,305.99	15,086.48	7,058.00	4,076.43	258.00
1880680	N40 COOR TS Z O SUB1Y2 80	1	256,248.02	2,765.27	27,695.97	11,828.87	5,533.98	3,202.29	0.00
1881280	N15 SRIA J SERVS SUBD3 80	3	335,388.31	3,345.28	29,853.60	16,595.19	7,763.83	4,496.93	258.00
1881380	N17 SRIA J SERVS SUBD4 80	1	113,005.40	1,209.24	10,326.66	5,732.09	2,681.68	1,561.46	258.00
<b>Total</b>		<b>34,630</b>	<b>8,150,794,183.25</b>	<b>106,961,598.46</b>	<b>951,443,792.55</b>	<b>393,330,425.45</b>	<b>184,014,233.67</b>	<b>105,823,295.84</b>	<b>1,241,244.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1866080	N55 COORD D AT MED EST 80	1	42,579.60	22,356.86	12,499.93	166,113.40	690,587.87	690,587.87
1866280	N51 JEFE DEPTO LAB 80	1	34,338.69	19,462.30	10,872.97	139,814.52	611,179.89	611,179.89
1868580	N56 JEFE SERVS SUBDEL4 80	1	42,704.67	24,202.41	17,222.63	180,930.56	762,084.50	762,084.50
1868880	N50 JEFE SERVS SUBDEL1 80	1	27,126.89	15,334.58	7,467.63	111,206.46	481,050.62	481,050.62
1880580	N46 COOR ENF Z O SUB3Y480	1	33,805.62	17,645.00	9,027.68	131,884.73	557,585.91	557,585.91
1880680	N40 COOR TS Z O SUB1Y2 80	1	25,057.63	13,834.94	6,796.02	96,714.97	433,016.91	433,016.91
1881280	N15 SRIA J SERVS SUBD3 80	3	46,532.51	19,409.57	5,917.88	134,172.79	608,344.70	202,781.57
1881380	N17 SRIA J SERVS SUBD4 80	1	15,084.45	6,704.20	2,096.40	45,654.18	207,753.74	207,753.74
<b>Total</b>		<b>34,630</b>	<b>918,980,617.92</b>	<b>460,035,582.96</b>	<b>237,803,814.39</b>	<b>3,359,634,605.24</b>	<b>14,573,745,247.45</b>	<b>268,728,643.91</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10000080	N18 TECNICO OFFSET 80	1	49,444.32	19,876.62	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	98,188.32	39,471.70	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	1	56,783.28	22,826.88	0.00	0.00	0.00	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	97,363.44	39,140.10	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	335,242.80	134,767.62	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	14	1,503,210.24	604,290.54	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	4	501,533.76	201,616.56	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	15	2,145,837.60	862,626.75	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	1	111,747.60	44,922.54	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	8	1,518,862.08	610,582.56	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	539,119.44	216,726.00	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	3	495,452.88	199,172.07	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	136,849.44	55,013.47	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	99,462.72	39,984.01	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	85,056.72	34,192.80	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	1	74,455.20	29,930.99	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	142,519.20	57,292.72	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	508,129.92	204,268.24	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	125,324.64	50,380.50	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	4	362,261.76	145,629.24	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	156,565.44	62,939.30	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	228,966.72	92,044.64	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	7	1,001,390.88	402,559.15	0.00	280,790.02	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	6	1,078,238.88	433,452.00	0.00	302,338.20	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	143,055.84	57,508.45	0.00	40,112.86	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	4	446,990.40	179,690.16	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	46,261.20	18,597.00	0.00	0.00	0.00	32,429.10	0.00
12003080	N36 CONFIANZA NIVEL 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	74,455.20	29,930.99	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	40,152.00	16,141.10	0.00	0.00	0.00	0.00	5,629.31
12006280	N10 AUX ADMINISTRATIVO 80	1	40,152.00	16,141.10	0.00	0.00	0.00	0.00	5,629.31
12006680	N14 PROMO BRIG SAL COM 80	49	2,169,143.76	871,995.67	0.00	0.00	0.00	0.00	94,275.34
12007180	N17 SRIA B UNID OPERAT 80	6	294,564.96	118,415.10	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	58,718.64	23,604.89	0.00	0.00	16,464.71	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	5,400.00	0.00	19,063.20	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	10,800.00	0.00	55,637.52	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	1	0.00	0.00	5,400.00	0.00	41,131.92	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	16,200.00	0.00	101,835.36	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	14	0.00	0.00	75,600.00	0.00	550,709.28	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	5,400.00	0.00	47,644.32	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	4	0.00	0.00	21,600.00	0.00	259,286.40	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	15	0.00	0.00	81,000.00	0.00	571,958.64	0.00	0.00
10002980	N50 COORD PROG TS MED 80	1	0.00	0.00	5,400.00	0.00	45,695.28	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	8	0.00	0.00	43,200.00	0.00	397,052.40	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	16,200.00	0.00	134,372.40	0.00	0.00
10003480	N60 COORD TECNICO A 80	3	0.00	0.00	16,200.00	0.00	115,770.72	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	5,400.00	0.00	37,762.32	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	10,800.00	0.00	63,273.60	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	43,200.00	0.00	230,044.80	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	10,800.00	0.00	71,014.08	0.00	0.00
10006080	N43 SRIA A COORD 80	4	0.00	0.00	21,600.00	0.00	112,159.20	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	10,800.00	0.00	73,168.32	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	21,600.00	0.00	65,539.92	0.00	0.00
10101580	N57 COOR PROG MED S 80	7	0.00	0.00	37,800.00	0.00	613,700.88	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	6	0.00	0.00	32,400.00	0.00	842,577.84	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	5,400.00	0.00	128,361.12	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	4	0.00	0.00	21,600.00	0.00	311,277.36	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	25,402.80	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	54,030.72	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	48,713.52	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	5,400.00	0.00	12,666.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	5,400.00	0.00	22,048.08	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	49	0.00	0.00	264,600.00	0.00	588,056.40	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	6	0.00	0.00	32,400.00	0.00	123,893.76	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	5,400.00	0.00	38,417.52	0.00	0.00



**Apéndice A**  
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**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	1,018.56	1,274.41	0.00	13,148.12	8,442.52
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	1,018.56	2,762.50	0.00	26,110.00	16,765.46
10000880	N24 CHOFER COORDINADOR 80	1	0.00	0.00	0.00	1,692.71	0.00	15,099.67	9,695.64
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	0.00	1,896.46	0.00	25,890.65	16,624.62
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	0.00	5,630.76	0.00	59,431.32	38,161.38
10001580	N49 LIDER PROYECTO B 80	14	0.00	0.00	0.00	17,301.85	0.00	199,865.05	128,335.13
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	0.00	2,550.41	0.00	26,448.89	16,983.07
10002380	N53 RESPONSABLE PROY A 80	4	0.00	0.00	0.00	12,969.01	0.00	133,366.68	85,635.92
10002780	N57 COOR PROG NO MED S 80	15	0.00	0.00	0.00	32,414.05	0.00	380,196.90	245,529.14
10002980	N50 COORD PROG TS MED 80	1	0.00	0.00	0.00	2,747.87	0.00	29,715.66	19,080.69
10003080	N63 JEFE DEPTO ADMVO A 80	8	0.00	0.00	0.00	24,661.57	0.00	302,635.38	196,184.68
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	0.00	12,651.33	0.00	143,092.78	93,641.50
10003480	N60 COORD TECNICO A 80	3	0.00	0.00	0.00	11,631.97	0.00	131,502.83	86,056.89
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	2,161.58	0.00	22,618.08	14,523.27
10004680	N37 SRIA A JEF DIVISION80	1	0.00	0.00	0.00	1,481.27	0.00	19,798.95	12,713.08
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	1,018.56	3,664.66	0.00	37,898.36	24,334.88
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	1,018.56	9,970.36	0.00	101,245.60	65,632.90
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	0.00	3,453.09	0.00	33,326.02	21,398.94
10006080	N43 SRIA A COORD 80	4	0.00	0.00	0.00	4,285.14	0.00	48,165.90	30,927.76
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	1,940.81	0.00	20,816.75	13,366.62
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	0.00	2,972.08	0.00	30,400.37	19,800.71
10101580	N57 COOR PROG MED S 80	7	0.00	0.00	0.00	33,629.94	0.00	363,482.42	233,395.33
10101880	N62 JEFE AREA MEDICA 80	6	0.00	0.00	0.00	31,261.05	0.00	326,147.10	209,421.95
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	4,902.48	0.00	45,649.28	29,311.81
10120780	N50 SUPERV PROG ENF SOL80	4	0.00	0.00	0.00	15,163.93	0.00	155,710.04	99,982.80
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,718.33	0.00	21,090.42	14,440.25
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,704.84	0.00	18,789.95	12,991.01
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	2,764.67	0.00	19,946.61	13,717.85
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	1,568.68	0.00	11,940.60	8,259.61
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	1,855.62	0.00	11,912.30	8,227.14
12006680	N14 PROMO BRIG SAL COM 80	49	7,200.00	0.00	0.00	75,427.04	0.00	589,946.88	405,089.29
12007180	N17 SRIA B UNID OPERAT 80	6	0.00	0.00	1,018.56	6,405.76	0.00	65,275.00	41,913.65
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	2,408.55	0.00	18,322.65	12,667.93

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	0.00	11,080.23	17,193.98	4,800.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	0.00	24,018.26	34,144.42	9,600.00
10000880	N24 CHOFER COORDINADOR 80	1	0.00	0.00	0.00	0.00	14,717.06	19,746.06	4,800.00
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	0.00	0.00	16,488.55	33,857.58	4,800.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	0.00	0.00	48,955.94	116,886.72	14,400.00
10001580	N49 LIDER PROYECTO B 80	14	0.00	0.00	0.00	0.00	150,428.69	524,804.00	67,200.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	0.00	0.00	22,174.26	34,587.59	4,800.00
10002380	N53 RESPONSABLE PROY A 80	4	0.00	0.00	0.00	0.00	112,757.46	174,405.48	19,200.00
10002780	N57 COOR PROG NO MED S 80	15	0.00	0.00	0.00	0.00	278,776.89	748,048.53	72,000.00
10002980	N50 COORD PROG TS MED 80	1	0.00	0.00	0.00	0.00	23,891.01	38,859.59	4,800.00
10003080	N63 JEFE DEPTO ADMVO A 80	8	0.00	0.00	0.00	0.00	210,888.41	529,055.64	38,400.00
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	0.00	0.00	106,232.98	187,318.25	14,400.00
10003480	N60 COORD TECNICO A 80	3	0.00	0.00	0.00	0.00	97,307.35	172,146.22	14,400.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	47,965.73	4,800.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	34,861.68	4,800.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	0.00	18,793.55	29,577.98	4,800.00
10004680	N37 SRIA A JEF DIVISION80	1	0.00	0.00	0.00	0.00	12,878.76	25,891.37	4,800.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	0.00	0.00	31,861.98	49,560.24	9,600.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	0.00	0.00	85,196.22	176,993.70	38,400.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	0.00	0.00	30,022.51	43,580.92	9,600.00
10006080	N43 SRIA A COORD 80	4	0.00	0.00	0.00	0.00	37,256.62	126,473.60	19,200.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	0.00	16,874.14	54,660.45	9,600.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	25,262.96	79,912.28	19,200.00
10101580	N57 COOR PROG MED S 80	7	0.00	0.00	0.00	0.00	292,391.31	476,338.38	33,600.00
10101880	N62 JEFE AREA MEDICA 80	6	0.00	576.00	0.00	0.00	271,795.35	513,388.37	28,800.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	42,623.98	59,775.06	4,800.00
10120780	N50 SUPERV PROG ENF SOL80	4	0.00	0.00	0.00	0.00	131,841.02	204,006.08	19,200.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	10,623.44	27,489.43	4,800.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	15,634.40	24,896.83	4,800.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	14,116.14	25,962.57	4,800.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	0.00	4,971.67	15,409.67	4,800.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	7,456.07	15,411.80	4,800.00
12006680	N14 PROMO BRIG SAL COM 80	49	0.00	0.00	0.00	0.00	332,659.79	776,641.50	235,200.00
12007180	N17 SRIA B UNID OPERAT 80	6	0.00	0.00	0.00	0.00	55,694.09	102,568.55	28,800.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	13,921.84	24,347.55	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10000080	N18 TECNICO OFFSET 80	1	0.00	8,665.12	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	17,207.50	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	1	0.00	9,951.27	0.00	0.00	0.00	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	0.00	17,062.94	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	58,751.31	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	14	0.00	263,437.58	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	4	0.00	87,893.80	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	15	0.00	376,058.10	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	1	0.00	19,583.77	0.00	0.00	0.00	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	8	0.00	266,180.56	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	0.00	94,480.68	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	3	0.00	86,828.13	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	23,982.86	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	17,430.84	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	14,906.19	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	1	0.00	13,048.27	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	24,976.50	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	89,049.76	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	21,963.14	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	4	0.00	63,486.36	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	27,438.10	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	40,126.44	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	7	0.00	175,493.78	231,651.77	0.00	0.00	0.00	280,790.02
10101880	N62 JEFE AREA MEDICA 80	6	0.00	188,961.36	249,429.00	0.00	0.00	0.00	302,338.20
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	25,070.54	0.00	0.00	0.00	0.00	40,112.86
10120780	N50 SUPERV PROG ENF SOL80	4	0.00	78,335.08	0.00	194,270.96	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	12,971.64	8,107.28	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	13,048.27	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	7,036.64	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	7,036.64	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	49	0.00	380,142.49	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	6	0.00	51,622.50	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	10,290.44	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10000080	N18 TECNICO OFFSET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000180	N17 TEC AUX C S CONSER 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10000880	N24 CHOFER COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001180	N46 COORD PROG DIET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001480	N50 LIDER PROYECTO A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10001580	N49 LIDER PROYECTO B 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002180	N47 LIDER PROYECTO C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002380	N53 RESPONSABLE PROY A 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002780	N57 COOR PROG NO MED S 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10002980	N50 COORD PROG TS MED 80	1	0.00	0.00	0.00	0.00	7,833.60	0.00	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003280	N62 JEFE DE AREA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003680	N56 ASESOR COORDINADOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003880	N47 SRIA B DIRECTOR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004380	N41 SRIA B COORD GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004680	N37 SRIA A JEF DIVISION80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10005780	N30 CHOFER COORD GRAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006080	N43 SRIA A COORD 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006180	N39 SRIA B COORD 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10006780	N25 SRIA AUXILIAR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101580	N57 COOR PROG MED S 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10101880	N62 JEFE AREA MEDICA 80	6	21,852.72	0.00	0.00	0.00	0.00	0.00	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10120780	N50 SUPERV PROG ENF SOL80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003080	N36 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003180	N37 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006080	N10 OFICIAL CONS HRS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12007180	N17 SRIA B UNID OPERAT 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008480	N26 LABORATORISTA HRS 80	1	0.00	0.00	0.00	0.00	4,116.24	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10000080	N18 TECNICO OFFSET 80	1	109,962.76	1,184.32	9,011.19	5,404.91	2,528.61	1,448.93	0.00
10000180	N17 TEC AUX C S CONSER 80	2	237,535.92	2,428.48	20,998.10	11,409.95	5,337.99	3,101.41	0.00
10000880	N24 CHOFER COORDINADOR 80	1	145,061.21	1,561.47	14,773.91	6,929.83	3,242.02	1,885.56	0.00
10001180	N46 COORD PROG DIET 80	1	161,160.90	3,033.86	15,478.80	8,845.37	4,138.18	2,260.37	0.00
10001480	N50 LIDER PROYECTO A 80	3	595,020.41	11,231.89	69,887.73	34,037.11	15,923.80	8,999.35	258.00
10001580	N49 LIDER PROYECTO B 80	14	2,581,972.12	49,530.02	299,759.43	157,033.37	73,465.91	41,598.56	516.00
10002180	N47 LIDER PROYECTO C 80	1	218,003.39	3,326.31	26,301.96	10,942.55	5,119.32	2,901.91	0.00
10002380	N53 RESPONSABLE PROY A 80	4	1,108,731.31	18,243.63	152,996.00	55,823.75	26,116.38	14,737.81	0.00
10002780	N57 COOR PROG NO MED S 80	15	3,648,609.00	78,293.21	470,152.10	214,875.41	100,526.50	56,069.28	258.00
10002980	N50 COORD PROG TS MED 80	1	242,530.01	3,903.13	29,477.05	12,262.43	5,736.81	3,244.58	0.00
10003080	N63 JEFE DEPTO ADMVO A 80	8	2,618,841.20	62,731.73	389,246.84	150,176.07	70,257.82	39,255.72	0.00
10003280	N62 JEFE DE AREA 80	3	1,019,115.92	22,188.88	152,813.45	53,823.50	25,180.58	13,872.25	0.00
10003480	N60 COORD TECNICO A 80	3	931,016.18	19,560.78	132,244.13	49,210.61	23,022.50	12,683.15	0.00
10003680	N56 ASESOR COORDINADOR 80	1	137,162.06	4,589.66	11,561.45	11,840.91	5,539.61	3,125.36	0.00
10003880	N47 SRIA B DIRECTOR 80	1	102,476.53	2,947.86	7,675.20	8,671.04	4,056.63	2,306.36	0.00
10004380	N41 SRIA B COORD GRAL 80	1	184,735.77	2,654.95	20,392.87	9,269.84	4,336.77	2,462.80	0.00
10004680	N37 SRIA A JEF DIVISION80	1	125,942.69	2,081.31	10,821.54	6,815.80	3,188.68	1,758.53	0.00
10004780	N35 SRIA JEFE DE AREA 80	2	314,281.50	4,177.78	32,383.07	15,643.78	7,318.72	4,167.98	0.00
10005080	N31 SRIA AUX JEFE AREA 80	8	1,045,020.14	13,900.39	101,086.15	55,900.23	26,152.17	15,026.78	258.00
10005780	N30 CHOFER COORD GRAL 80	2	295,539.20	3,525.46	30,073.69	14,420.92	6,746.63	3,888.07	0.00
10006080	N43 SRIA A COORD 80	4	609,183.82	11,099.07	64,118.48	37,032.65	17,325.22	9,847.79	0.00
10006180	N39 SRIA B COORD 80	2	291,604.49	4,635.73	30,661.13	17,132.41	8,015.17	4,599.36	258.00
10006780	N25 SRIA AUXILIAR 80	4	396,859.40	5,510.62	32,758.95	23,517.45	11,002.32	6,345.05	258.00
10101580	N57 COOR PROG MED S 80	7	3,455,623.00	44,979.76	462,183.72	150,333.76	70,331.59	42,017.25	0.00
10101880	N62 JEFE AREA MEDICA 80	6	3,754,739.14	51,666.79	550,744.91	131,584.50	61,560.00	47,591.15	0.00
10110080	N57 COORD ESTOMATOLOG 80	1	483,628.44	6,345.13	72,902.64	21,930.75	10,260.00	5,994.01	0.00
10120780	N50 SUPERV PROG ENF SOL80	4	1,411,077.43	17,437.77	182,781.09	64,339.38	30,100.29	17,228.34	516.00
12000980	N15 CONFIANZA NIVEL 80	1	184,069.69	1,351.89	14,162.05	8,027.87	3,755.73	2,167.83	0.00
12003080	N36 CONFIANZA NIVEL 80	1	180,959.51	2,202.46	20,916.04	8,842.02	4,136.62	2,385.82	0.00
12003180	N37 CONFIANZA NIVEL 80	1	178,400.62	2,275.91	20,531.04	8,809.85	4,121.57	2,367.45	0.00
12006080	N10 OFICIAL CONS HRS 80	1	93,823.28	857.09	6,626.99	4,641.97	2,171.68	1,253.36	0.00
12006280	N10 AUX ADMINISTRATIVO 80	1	105,918.06	911.22	8,252.59	5,023.71	2,350.27	1,370.64	0.00
12006680	N14 PROMO BRIG SAL COM 80	49	4,621,234.40	47,173.35	339,928.40	232,866.09	108,943.18	62,589.14	0.00
12007180	N17 SRIA B UNID OPERAT 80	6	628,006.97	6,906.46	51,333.71	32,346.69	15,132.95	8,766.48	516.00
12008480	N26 LABORATORISTA HRS 80	1	174,762.32	1,682.03	16,086.11	8,083.55	3,781.78	2,202.74	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10000080	N18 TECNICO OFFSET 80	1	14,412.28	6,321.53	2,116.30	42,428.07	201,835.15	201,835.15
10000180	N17 TEC AUX C S CONSER 80	2	30,057.49	13,344.97	4,336.10	91,014.49	426,738.73	213,369.37
10000880	N24 CHOFER COORDINADOR 80	1	17,545.18	8,105.06	2,830.07	56,873.10	258,717.59	258,717.59
10001180	N46 COORD PROG DIET 80	1	21,480.62	10,345.46	5,715.97	71,298.63	329,822.97	329,822.97
10001480	N50 LIDER PROYECTO A 80	3	79,852.53	39,809.49	21,360.92	281,360.82	1,211,624.03	403,874.68
10001580	N49 LIDER PROYECTO B 80	14	368,933.76	183,664.78	94,163.16	1,268,664.99	5,353,847.35	382,417.67
10002180	N47 LIDER PROYECTO C 80	1	25,789.23	12,798.30	6,274.04	93,453.62	410,919.73	410,919.73
10002380	N53 RESPONSABLE PROY A 80	4	127,920.73	65,290.93	34,780.69	495,909.92	2,106,174.99	526,543.75
10002780	N57 COOR PROG NO MED S 80	15	491,076.99	251,316.26	150,384.78	1,812,952.53	7,607,399.13	507,159.94
10002980	N50 COORD PROG TS MED 80	1	28,500.92	14,342.03	7,404.05	104,871.00	459,148.61	459,148.61
10003080	N63 JEFE DEPTO ADMVO A 80	8	334,997.61	175,644.51	121,457.06	1,343,767.36	5,481,470.64	685,183.83
10003280	N62 JEFE DE AREA 80	3	120,503.26	62,951.46	42,787.51	494,120.89	2,052,356.25	684,118.75
10003480	N60 COORD TECNICO A 80	3	111,026.17	57,556.26	37,624.97	442,928.57	1,869,397.63	623,132.54
10003680	N56 ASESOR COORDINADOR 80	1	27,634.90	13,849.02	8,852.08	86,992.99	361,004.49	361,004.49
10003880	N47 SRIA B DIRECTOR 80	1	21,122.47	10,141.57	5,606.50	62,527.63	264,466.88	264,466.88
10004380	N41 SRIA B COORD GRAL 80	1	22,352.68	10,841.91	4,963.56	77,275.38	347,067.87	347,067.87
10004680	N37 SRIA A JEF DIVISION80	1	17,310.91	7,971.69	3,857.14	53,805.60	254,203.49	254,203.49
10004780	N35 SRIA JEFE DE AREA 80	2	38,755.81	18,296.82	7,717.81	128,461.77	585,262.47	292,631.24
10005080	N31 SRIA AUX JEFE AREA 80	8	141,309.84	65,380.38	25,491.25	444,505.19	1,997,655.25	249,706.91
10005780	N30 CHOFER COORD GRAL 80	2	36,243.49	16,866.58	6,446.51	118,211.35	539,075.19	269,537.60
10006080	N43 SRIA A COORD 80	4	89,314.81	43,313.06	20,912.34	292,963.42	1,264,409.00	316,102.25
10006180	N39 SRIA B COORD 80	2	41,814.18	20,037.91	8,656.53	135,810.42	583,980.35	291,990.18
10006780	N25 SRIA AUXILIAR 80	4	61,548.12	27,505.79	10,032.12	178,478.42	804,304.54	201,076.14
10101580	N57 COOR PROG MED S 80	7	332,013.60	175,828.96	119,019.83	1,396,708.47	5,853,722.35	836,246.05
10101880	N62 JEFE AREA MEDICA 80	6	290,185.62	153,900.00	137,566.51	1,424,799.48	6,257,777.50	1,042,962.92
10110080	N57 COORD ESTOMATOLOG 80	1	48,364.27	25,650.00	14,695.66	206,142.46	832,826.74	832,826.74
10120780	N50 SUPERV PROG ENF SOL80	4	145,415.91	75,250.73	43,889.99	576,959.50	2,435,027.33	608,756.83
12000980	N15 CONFIANZA NIVEL 80	1	21,195.04	9,389.33	4,311.95	64,361.69	294,692.58	294,692.58
12003080	N36 CONFIANZA NIVEL 80	1	20,297.49	10,341.54	4,046.56	73,168.55	326,387.50	326,387.50
12003180	N37 CONFIANZA NIVEL 80	1	19,420.23	10,303.92	4,244.06	72,074.03	324,929.85	324,929.85
12006080	N10 OFICIAL CONS HRS 80	1	12,168.03	5,429.21	1,678.35	34,826.68	168,801.96	168,801.96
12006280	N10 AUX ADMINISTRATIVO 80	1	13,724.65	5,875.69	1,784.61	39,293.38	185,363.44	185,363.44
12006680	N14 PROMO BRIG SAL COM 80	49	651,016.69	272,357.97	86,780.83	1,801,655.65	8,592,033.81	175,347.63
12007180	N17 SRIA B UNID OPERAT 80	6	86,303.58	37,832.38	12,348.23	251,486.48	1,174,058.41	195,676.40
12008480	N26 LABORATORISTA HRS 80	1	18,840.14	9,454.45	3,713.23	63,844.03	297,324.99	297,324.99

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12008980	N17 ASISTENTE ADMVO C 80	3	147,282.48	59,207.55	0.00	0.00	0.00	0.00	13,766.00
12009780	N22 ASISTENTE ADMVO B 80	6	326,116.80	131,098.98	0.00	0.00	0.00	0.00	7,620.26
12009980	N25 ASISTENTE ADMVO A 80	10	572,416.80	230,111.60	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	2	120,142.56	48,297.30	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	4,051,586.16	1,628,737.41	0.00	0.00	0.00	0.00	117,640.31
12010880	N30 ANALISTA C 80	5	313,311.60	125,951.25	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	3	190,548.72	76,600.59	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	156,565.44	62,939.30	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	15	1,275,850.80	512,892.00	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	5	380,276.40	152,871.10	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	25	2,264,136.00	910,182.75	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	505,816.08	203,338.03	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	166	7,049,608.32	2,833,942.04	0.00	0.00	0.00	0.00	218,390.83
12021280	N10 AUX ADMVO SOLID 80	5	200,760.00	80,705.50	0.00	0.00	0.00	0.00	5,629.31
12029280	N20 DIETISTA HR S 80	1	51,406.56	20,665.44	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	240	10,624,377.60	4,270,999.20	0.00	0.00	0.00	0.00	227,092.47
12030880	N46 SUP ADMON A CL S 80	48	4,673,445.12	1,878,724.80	0.00	0.00	0.00	0.00	195,063.53
12030980	N46 SUP ACCION COM S 80	41	3,991,901.04	1,604,744.10	0.00	0.00	0.00	0.00	181,413.18
12031080	N41 ADMINISTRADOR HRS 80	63	5,358,573.36	2,154,146.40	0.00	0.00	0.00	0.00	182,332.50
12031180	N41 RESIDENTE CONS HR S80	64	5,443,630.08	2,188,339.20	0.00	0.00	0.00	0.00	122,707.74
12031280	N26 TEC RURAL SALUD S 80	96	5,636,989.44	2,266,069.44	0.00	0.00	0.00	0.00	116,817.09
12031380	N22 AYTE ADMVO SOLID A 80	98	5,326,574.40	2,141,283.34	0.00	0.00	0.00	0.00	60,962.10
12031480	N16 CHOFER POLIV S 80	198	9,440,608.32	3,795,125.40	0.00	0.00	0.00	0.00	398,074.63
12031580	N12 CHOFER S 80	101	4,289,219.52	1,724,265.94	0.00	0.00	0.00	0.00	67,220.09
12031680	N14 AUX ALMACEN S 80	139	6,153,285.36	2,473,620.37	0.00	0.00	0.00	31,032.04	68,270.51
12033580	N30 PROM ACCION COMUN 80	339	21,242,526.48	8,539,494.75	0.00	0.00	0.00	0.00	720,654.76
12042480	N46 SUPERV. CONS SOLID 80	1	97,363.44	39,140.10	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	58	6,992,461.44	2,810,969.42	0.00	1,960,685.94	0.00	84,512.34	238,324.81
12101580	N43 MEDICO ESP HR S 80	2	181,130.88	72,814.62	0.00	50,789.10	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	68,578.08	27,568.39	0.00	19,229.29	0.00	0.00	19,229.29
12101980	N41 SUP MED AUX UMR S 80	201	17,096,400.72	6,872,752.80	0.00	4,793,829.90	0.00	0.00	588,615.61
12104180	N56 SUPERV MED PROG S 80	56	7,663,568.64	3,080,754.32	0.00	2,148,864.48	0.00	0.00	291,631.62
12107980	N45 COORD MEDICO HR	56	5,229,840.00	2,102,395.68	0.00	1,466,447.36	0.00	0.00	94,140.68
12120480	N41 JEFE ENF HR S 80	65	5,528,686.80	2,222,532.00	0.00	0.00	0.00	59,624.76	194,257.45
12121880	N46 SUP ENF S 80	43	4,186,627.92	1,683,024.30	0.00	0.00	0.00	0.00	181,413.18



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	16,200.00	0.00	37,856.40	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	32,400.00	0.00	212,732.64	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	10	0.00	0.00	54,000.00	0.00	151,142.64	0.00	0.00
12010280	N27 ANALISTA D 80	2	0.00	0.00	10,800.00	0.00	59,655.60	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	372,600.00	0.00	1,831,010.88	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	27,000.00	0.00	118,600.80	0.00	0.00
12010980	N31 ANALISTA B 80	3	0.00	0.00	16,200.00	0.00	57,140.16	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	10,800.00	0.00	40,242.48	0.00	0.00
12011680	N41 ANALISTA COORD C 80	15	0.00	0.00	81,000.00	0.00	669,784.08	0.00	0.00
12012880	N38 ANALISTA RESP C 80	5	0.00	0.00	27,000.00	0.00	173,273.04	0.00	0.00
12013180	N43 ANALISTA COORD B 80	25	0.00	0.00	135,000.00	0.00	552,330.24	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	37,800.00	0.00	133,388.40	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	166	0.00	0.00	896,400.00	0.00	3,039,984.48	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	5	0.00	0.00	27,000.00	0.00	68,490.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	5,400.00	0.00	13,813.68	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	240	0.00	0.00	1,296,000.00	0.00	3,952,959.60	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	259,200.00	0.00	2,140,829.52	0.00	0.00
12030980	N46 SUP ACCION COM S 80	41	0.00	0.00	221,400.00	0.00	2,322,835.44	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	63	0.00	0.00	340,200.00	0.00	2,046,120.72	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	64	0.00	0.00	345,600.00	0.00	2,247,849.84	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	96	0.00	0.00	518,400.00	0.00	2,563,689.84	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	98	0.00	0.00	529,200.00	0.00	2,681,060.16	0.00	0.00
12031480	N16 CHOFER POLIV S 80	198	0.00	0.00	1,069,200.00	0.00	4,693,779.84	0.00	0.00
12031580	N12 CHOFER S 80	101	0.00	0.00	545,400.00	0.00	1,811,982.72	0.00	0.00
12031680	N14 AUX ALMACEN S 80	139	0.00	0.00	750,600.00	0.00	2,688,922.80	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	339	0.00	0.00	1,830,600.00	0.00	9,357,687.60	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	5,400.00	0.00	43,226.16	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	58	0.00	0.00	313,200.00	0.00	3,922,209.12	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	2	0.00	0.00	10,800.00	0.00	90,991.68	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	5,400.00	0.00	61,245.12	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	201	0.00	0.00	1,085,400.00	0.00	10,960,213.68	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	56	0.00	0.00	302,400.00	0.00	5,632,876.80	0.00	0.00
12107980	N45 COORD MEDICO HR	56	0.00	0.00	302,400.00	0.00	2,140,207.68	0.00	0.00
12120480	N41 JEFE ENF HR S 80	65	0.00	0.00	351,000.00	0.00	3,353,454.72	0.00	0.00
12121880	N46 SUP ENF S 80	43	0.00	0.00	232,200.00	0.00	2,797,034.16	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	0.00	4,801.88	0.00	42,254.72	28,580.91
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	1,901.28	8,868.55	0.00	73,898.25	48,499.58
12009980	N25 ASISTENTE ADMVO A 80	10	0.00	0.00	0.00	12,149.01	0.00	136,994.13	87,965.19
12010280	N27 ANALISTA D 80	2	0.00	0.00	1,018.56	3,555.36	0.00	31,927.81	21,177.50
12010680	N26 ANALISTA ESTADIS S 80	69	2,400.00	0.00	1,018.56	149,334.76	0.00	1,089,848.75	748,020.97
12010880	N30 ANALISTA C 80	5	0.00	0.00	1,018.56	6,186.92	0.00	66,652.04	42,797.88
12010980	N31 ANALISTA B 80	3	0.00	0.00	1,018.56	4,880.98	0.00	50,575.33	33,097.06
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	0.00	3,621.51	0.00	41,633.50	26,733.24
12011680	N41 ANALISTA COORD C 80	15	0.00	0.00	0.00	44,200.86	0.00	336,409.30	230,438.81
12012880	N38 ANALISTA RESP C 80	5	0.00	0.00	1,018.56	10,011.67	0.00	101,065.37	65,267.46
12013180	N43 ANALISTA COORD B 80	25	0.00	0.00	0.00	30,028.80	0.00	336,890.58	218,094.76
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	1,018.56	8,517.02	0.00	96,075.30	61,690.80
12016780	N12 SRIA E UNID OPERAT 80	166	33,760.08	0.00	4,074.24	264,113.96	0.00	1,888,751.71	1,297,027.15
12021280	N10 AUX ADMVO SOLID 80	5	0.00	0.00	0.00	6,303.51	0.00	53,924.92	36,236.76
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	1,583.38	0.00	13,716.25	9,485.59
12030680	N14 AYTE ADMVO SOLID B 80	240	12,799.92	0.00	11,204.16	376,669.24	0.00	2,822,316.53	1,931,402.66
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	0.00	168,190.84	0.00	1,270,860.96	872,496.19
12030980	N46 SUP ACCION COM S 80	41	0.00	0.00	0.00	153,036.63	0.00	1,088,408.20	747,640.73
12031080	N41 ADMINISTRADOR HRS 80	63	2,400.00	0.00	0.00	185,521.56	0.00	1,421,459.85	977,108.29
12031180	N41 RESIDENTE CONS HR S80	64	0.00	0.00	0.00	188,486.03	0.00	1,436,367.96	986,959.13
12031280	N26 TEC RURAL SALUD S 80	96	9,600.00	0.00	0.00	202,754.78	111,439.03	1,510,196.50	1,038,694.46
12031380	N22 AYTE ADMVO SOLID A 80	98	8,640.00	0.00	6,111.36	199,707.10	0.00	1,412,670.36	968,891.03
12031480	N16 CHOFER POLIV S 80	198	0.00	0.00	1,018.56	361,390.56	0.00	2,564,234.06	1,759,803.87
12031580	N12 CHOFER S 80	101	0.00	0.00	2,037.12	159,059.31	0.00	1,143,047.98	784,344.93
12031680	N14 AUX ALMACEN S 80	139	2,400.00	0.00	5,092.80	229,575.25	0.00	1,640,766.21	1,126,030.35
12033580	N30 PROM ACCION COMUN 80	339	10,240.08	0.00	0.00	770,792.81	0.00	5,710,699.33	3,919,799.70
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	3,320.41	0.00	25,728.92	17,684.03
12100980	N52 DIRECTOR HOSP RURAL80	58	0.00	0.00	0.00	321,506.72	0.00	2,535,170.80	1,742,088.37
12101580	N43 MEDICO ESP HR S 80	2	0.00	0.00	0.00	7,734.96	0.00	64,813.82	44,678.42
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	4,372.80	0.00	28,946.46	19,991.66
12101980	N41 SUP MED AUX UMR S 80	201	4,800.00	0.00	0.00	822,030.78	0.00	6,259,526.79	4,294,448.73
12104180	N56 SUPERV MED PROG S 80	56	0.00	0.00	0.00	364,562.97	0.00	2,818,449.44	1,912,103.77
12107980	N45 COORD MEDICO HR	56	0.00	0.00	0.00	229,852.89	0.00	1,897,024.69	1,305,774.51
12120480	N41 JEFE ENF HR S 80	65	4,800.00	0.00	0.00	255,485.64	0.00	1,927,335.13	1,324,618.64
12121880	N46 SUP ENF S 80	43	0.00	0.00	0.00	199,581.08	0.00	1,481,197.91	1,016,744.74

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	0.00	0.00	22,133.32	54,755.25	14,400.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	66,068.05	115,492.96	28,800.00
12009980	N25 ASISTENTE ADMVO A 80	10	0.00	0.00	0.00	0.00	105,628.13	199,212.44	48,000.00
12010280	N27 ANALISTA D 80	2	0.00	0.00	0.00	0.00	26,474.17	41,793.15	9,600.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	0.00	0.00	654,642.50	1,436,084.00	331,200.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	0.00	0.00	53,791.45	109,124.98	24,000.00
12010980	N31 ANALISTA B 80	3	0.00	0.00	0.00	0.00	40,961.49	66,206.59	14,400.00
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	0.00	0.00	31,486.78	54,444.72	9,600.00
12011680	N41 ANALISTA COORD C 80	15	0.00	0.00	0.00	0.00	220,776.59	442,743.95	72,000.00
12012880	N38 ANALISTA RESP C 80	5	0.00	0.00	0.00	0.00	85,936.45	132,205.60	24,000.00
12013180	N43 ANALISTA COORD B 80	25	0.00	0.00	0.00	0.00	256,511.76	789,926.95	120,000.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	0.00	0.00	74,050.14	176,292.91	33,600.00
12016780	N12 SRIA E UNID OPERAT 80	166	0.00	0.00	0.00	0.00	1,151,164.60	2,502,626.01	796,800.00
12021280	N10 AUX ADMVO SOLID 80	5	0.00	0.00	0.00	0.00	39,657.99	71,011.58	24,000.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	0.00	7,182.49	17,874.22	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	240	0.00	0.00	0.00	0.00	1,710,882.04	3,746,598.84	1,152,000.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	0.00	0.00	727,586.02	1,671,913.99	230,400.00
12030980	N46 SUP ACCION COM S 80	41	0.00	0.00	0.00	0.00	659,549.79	1,432,105.74	196,800.00
12031080	N41 ADMINISTRADOR HRS 80	63	0.00	0.00	0.00	0.00	784,776.32	1,905,337.22	302,400.00
12031180	N41 RESIDENTE CONS HR S80	64	0.00	0.00	0.00	0.00	813,179.57	1,921,052.60	307,200.00
12031280	N26 TEC RURAL SALUD S 80	96	0.00	0.00	0.00	0.00	927,156.11	1,986,631.43	460,800.00
12031380	N22 AYTE ADMVO SOLID A 80	98	0.00	0.00	0.00	0.00	899,610.93	1,862,762.44	470,400.00
12031480	N16 CHOFER POLIV S 80	198	0.00	0.00	0.00	0.00	1,622,748.99	3,377,491.16	950,400.00
12031580	N12 CHOFER S 80	101	0.00	0.00	0.00	0.00	718,140.95	1,505,782.80	484,800.00
12031680	N14 AUX ALMACEN S 80	139	0.00	0.00	0.00	0.00	1,013,633.34	2,161,573.33	667,200.00
12033580	N30 PROM ACCION COMUN 80	339	0.00	0.00	0.00	0.00	3,431,083.56	7,552,599.64	1,627,200.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	14,656.58	33,865.64	4,800.00
12100980	N52 DIRECTOR HOSP RURAL80	58	0.00	864.00	0.00	0.00	1,378,385.84	3,403,105.81	278,400.00
12101580	N43 MEDICO ESP HR S 80	2	0.00	0.00	0.00	0.00	39,464.19	85,877.75	9,600.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	17,570.36	37,499.80	4,800.00
12101980	N41 SUP MED AUX UMR S 80	201	0.00	6,336.00	0.00	0.00	3,723,442.26	8,269,318.89	964,800.00
12104180	N56 SUPERV MED PROG S 80	56	0.00	4,896.00	0.00	0.00	1,754,031.40	3,715,792.78	268,800.00
12107980	N45 COORD MEDICO HR	56	0.00	576.00	0.00	0.00	990,909.71	2,507,277.46	268,800.00
12120480	N41 JEFE ENF HR S 80	65	0.00	0.00	0.00	0.00	1,096,076.75	2,583,664.81	312,000.00
12121880	N46 SUP ENF S 80	43	0.00	0.00	0.00	0.00	861,710.13	1,954,076.30	206,400.00

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**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	25,811.25	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	57,151.98	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	10	0.00	100,316.10	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	2	0.00	21,054.98	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	710,040.36	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	54,907.85	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	3	0.00	33,393.66	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	0.00	27,438.10	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	15	0.00	223,592.85	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	5	0.00	66,643.45	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	25	0.00	396,789.75	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	88,644.29	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	166	0.00	1,235,443.38	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	5	0.00	35,183.20	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	9,009.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	240	0.00	1,861,922.40	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	819,021.12	0.00	0.00	0.00	0.00	0.00
12030980	N46 SUP ACCION COM S 80	41	0.00	699,580.54	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	63	0.00	939,089.97	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	64	0.00	953,996.16	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	96	0.00	987,882.24	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	98	0.00	933,482.34	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	198	0.00	1,654,466.22	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	101	0.00	751,685.43	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	139	0.00	1,078,363.39	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	339	0.00	3,722,752.23	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	17,062.94	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	58	0.00	1,225,428.64	1,617,566.06	0.00	0.00	0.00	1,960,685.94
12101580	N43 MEDICO ESP HR S 80	2	0.00	31,743.18	41,901.00	0.00	0.00	0.00	50,789.10
12101780	N34 MEDICO GRAL U MED 80	1	0.00	12,018.31	15,864.17	0.00	0.00	0.00	19,229.29
12101980	N41 SUP MED AUX UMR S 80	201	0.00	2,996,144.19	3,954,910.17	0.00	0.00	0.00	4,793,829.90
12104180	N56 SUPERV MED PROG S 80	56	0.00	1,343,040.16	1,772,813.28	0.00	0.00	0.00	2,148,864.48
12107980	N45 COORD MEDICO HR	56	0.00	916,529.60	1,209,818.96	0.00	0.00	0.00	1,466,447.36
12120480	N41 JEFE ENF HR S 80	65	0.00	968,902.35	0.00	2,402,877.75	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	43	0.00	733,706.42	0.00	1,819,592.30	0.00	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12008980	N17 ASISTENTE ADMVO C 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009980	N25 ASISTENTE ADMVO A 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010880	N30 ANALISTA C 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010980	N31 ANALISTA B 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012880	N38 ANALISTA RESP C 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013180	N43 ANALISTA COORD B 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12016780	N12 SRIA E UNID OPERAT 80	166	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029280	N20 DIETISTA HR S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	240	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030880	N46 SUP ADMON A CL S 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030980	N46 SUP ACCION COM S 80	41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031380	N22 AYTE ADMVO SOLID A 80	98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFE POLIV S 80	198	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFE S 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	139	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12033580	N30 PROM ACCION COMUN 80	339	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12042480	N46 SUPERV. CONS SOLID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	201	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12104180	N56 SUPERV MED PROG S 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107980	N45 COORD MEDICO HR	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120480	N41 JEFE ENF HR S 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12121880	N46 SUP ENF S 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12008980	N17 ASISTENTE ADMVO C 80	3	319,767.28	3,535.36	25,331.48	16,095.43	7,530.03	4,297.21	0.00
12009780	N22 ASISTENTE ADMVO B 80	6	784,532.53	8,637.14	75,660.32	39,396.70	18,431.22	10,687.21	258.00
12009980	N25 ASISTENTE ADMVO A 80	10	1,125,519.24	14,404.11	95,709.00	58,869.87	27,541.46	15,703.79	258.00
12010280	N27 ANALISTA D 80	2	275,354.43	3,292.88	26,878.64	13,529.41	6,329.55	3,632.56	0.00
12010680	N26 ANALISTA ESTADIS S 80	69	9,072,578.50	109,709.73	879,582.52	455,999.30	213,332.99	122,278.40	294.00
12010880	N30 ANALISTA C 80	5	630,031.73	8,400.27	59,176.05	33,603.41	15,720.90	8,983.49	258.00
12010980	N31 ANALISTA B 80	3	394,474.42	5,177.66	36,475.27	19,877.57	9,299.45	5,270.96	0.00
12011580	N39 ANALISTA RESP B 80	2	308,939.63	4,633.09	31,015.10	15,924.08	7,449.86	4,187.79	0.00
12011680	N41 ANALISTA COORD C 80	15	2,833,838.44	40,392.53	331,377.55	143,557.15	67,161.23	38,233.91	774.00
12012880	N38 ANALISTA RESP C 80	5	839,292.70	11,401.48	89,615.49	41,889.60	19,597.47	11,133.84	0.00
12013180	N43 ANALISTA COORD B 80	25	3,745,755.59	69,052.90	381,960.98	225,549.34	105,520.22	59,690.39	1,290.00
12013480	N36 ANALISTA RESP D 80	7	914,415.45	14,169.65	86,652.25	51,386.88	24,040.65	13,640.37	0.00
12016780	N12 SRIA E UNID OPERAT 80	166	16,162,478.48	153,914.74	1,249,175.04	800,221.12	374,372.42	217,007.66	3,096.00
12021280	N10 AUX ADMVO SOLID 80	5	448,142.77	4,071.30	31,130.76	21,969.14	10,277.95	5,979.49	0.00
12029280	N20 DIETISTA HR S 80	1	103,530.05	1,230.45	8,615.64	5,343.36	2,499.82	1,426.30	0.00
12030680	N14 AYTE ADMVO SOLID B 80	240	23,372,847.06	234,669.97	1,815,295.27	1,170,094.48	547,412.59	316,300.92	9,000.00
12030880	N46 SUP ADMON A CL S 80	48	10,234,286.97	156,107.79	1,227,147.43	523,533.91	244,928.13	138,305.85	516.00
12030980	N46 SUP ACCION COM S 80	41	9,307,514.35	135,173.62	1,159,424.23	468,283.12	219,079.78	124,545.12	0.00
12031080	N41 ADMINISTRADOR HRS 80	63	11,240,892.83	167,961.01	1,246,837.86	582,681.99	272,599.73	153,844.20	516.00
12031180	N41 RESIDENTE CONS HR S80	64	11,511,738.23	170,880.54	1,294,784.14	595,258.74	278,483.62	157,424.95	0.00
12031280	N26 TEC RURAL SALUD S 80	96	12,700,130.92	152,858.92	1,226,418.57	637,269.57	298,137.88	169,596.77	1,032.00
12031380	N22 AYTE ADMVO SOLID A 80	98	12,174,781.16	138,927.17	1,155,026.59	607,313.24	284,123.20	163,646.05	4,128.00
12031480	N16 CHOFER POLIV S 80	198	22,247,733.29	228,765.84	1,933,134.30	1,096,006.77	512,751.63	296,945.57	1,548.00
12031580	N12 CHOFER S 80	101	9,697,767.27	92,721.90	748,443.77	480,713.26	224,895.08	130,538.28	774.00
12031680	N14 AUX ALMACEN S 80	139	13,937,080.39	138,084.65	1,119,143.61	692,340.80	323,902.06	187,681.25	2,064.00
12033580	N30 PROM ACCION COMUN 80	339	47,193,604.46	593,158.96	4,699,133.54	2,381,248.78	1,114,034.48	636,798.03	516.00
12042480	N46 SUPERV. CONS SOLID 80	1	204,884.78	3,221.86	24,769.65	10,606.75	4,962.22	2,800.69	0.00
12100980	N52 DIRECTOR HOSP RURAL80	58	23,793,103.81	294,598.91	2,803,900.87	1,093,573.79	511,613.46	295,064.34	516.00
12101580	N43 MEDICO ESP HR S 80	2	601,997.82	6,634.56	59,959.33	27,572.37	12,899.35	7,443.44	258.00
12101780	N34 MEDICO GRAL U MED 80	1	292,964.94	2,444.80	29,120.46	12,765.90	5,972.35	3,484.51	0.00
12101980	N41 SUP MED AUX UMR S 80	201	60,390,399.70	622,692.56	6,170,779.86	2,746,083.21	1,284,717.21	742,967.19	516.00
12104180	N56 SUPERV MED PROG S 80	56	27,559,881.50	342,824.68	3,679,500.36	1,202,081.97	562,377.55	338,124.81	258.00
12107980	N45 COORD MEDICO HR	56	16,898,602.58	193,886.99	1,658,031.65	784,125.50	366,842.30	210,076.98	0.00
12120480	N41 JEFE ENF HR S 80	65	17,056,630.00	193,311.58	1,840,250.26	795,759.89	372,285.34	212,830.39	1,548.00
12121880	N46 SUP ENF S 80	43	13,166,680.52	153,662.66	1,529,065.99	611,087.52	285,888.87	163,424.44	1,548.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12008980	N17 ASISTENTE ADMVO C 80	3	41,415.15	18,825.08	6,823.67	123,853.41	590,903.17	196,967.72
12009780	N22 ASISTENTE ADMVO B 80	6	100,905.78	46,078.02	15,913.27	315,967.66	1,426,616.99	237,769.50
12009980	N25 ASISTENTE ADMVO A 80	10	154,026.87	68,853.62	26,147.93	461,514.65	2,159,450.69	215,945.07
12010280	N27 ANALISTA D 80	2	34,533.46	15,823.87	6,013.79	110,034.16	505,531.15	252,765.58
12010680	N26 ANALISTA ESTADIS S 80	69	1,162,668.96	533,332.53	204,847.44	3,682,045.87	16,806,210.53	243,568.27
12010880	N30 ANALISTA C 80	5	85,577.50	39,302.23	15,385.86	266,407.71	1,209,751.04	241,950.21
12010980	N31 ANALISTA B 80	3	50,762.05	23,248.62	9,470.00	159,581.58	744,604.72	248,201.57
12011580	N39 ANALISTA RESP B 80	2	39,331.68	18,624.65	8,615.84	129,782.09	595,287.16	297,643.58
12011680	N41 ANALISTA COORD C 80	15	331,776.64	167,903.10	75,549.29	1,196,725.40	5,306,414.64	353,760.98
12012880	N38 ANALISTA RESP C 80	5	102,601.30	48,993.69	21,155.04	346,387.91	1,565,957.01	313,191.40
12013180	N43 ANALISTA COORD B 80	25	546,086.48	263,800.50	130,010.98	1,782,961.79	7,792,853.38	311,714.14
12013480	N36 ANALISTA RESP D 80	7	128,729.29	60,101.63	26,262.69	404,983.41	1,825,214.94	260,744.99
12016780	N12 SRIA E UNID OPERAT 80	166	2,183,160.14	935,931.11	278,679.92	6,195,558.15	29,407,644.95	177,154.49
12021280	N10 AUX ADMVO SOLID 80	5	62,307.87	25,694.89	7,274.52	168,705.92	817,608.69	163,521.74
12029280	N20 DIETISTA HR S 80	1	14,381.18	6,249.54	2,218.57	41,964.86	196,901.47	196,901.47
12030680	N14 AYTE ADMVO SOLID B 80	240	3,184,329.79	1,368,531.39	423,552.26	9,069,186.67	43,066,411.33	179,443.38
12030880	N46 SUP ADMON A CL S 80	48	1,238,666.63	612,320.35	304,187.95	4,445,714.04	19,353,446.13	403,196.79
12030980	N46 SUP ACCION COM S 80	41	1,099,592.58	547,699.53	264,208.29	4,018,006.27	17,317,421.66	422,376.14
12031080	N41 ADMINISTRADOR HRS 80	63	1,392,484.62	681,499.44	322,835.02	4,821,259.87	21,420,726.06	340,011.52
12031180	N41 RESIDENTE CONS HR S80	64	1,418,374.99	696,209.05	325,544.01	4,936,960.04	21,892,328.35	342,067.63
12031280	N26 TEC RURAL SALUD S 80	96	1,624,819.63	745,344.55	283,469.77	5,138,947.66	23,476,068.02	244,542.38
12031380	N22 AYTE ADMVO SOLID A 80	98	1,564,292.59	710,308.00	253,689.26	4,881,454.10	22,382,809.66	228,396.02
12031480	N16 CHOFER POLIV S 80	198	2,922,719.91	1,281,879.27	423,450.39	8,697,201.68	40,385,543.29	203,967.39
12031580	N12 CHOFER S 80	101	1,327,640.41	562,237.76	165,594.22	3,733,558.68	17,720,545.47	175,450.95
12031680	N14 AUX ALMACEN S 80	139	1,876,165.01	809,755.23	248,072.62	5,397,209.23	25,487,574.98	183,363.85
12033580	N30 PROM ACCION COMUN 80	339	5,998,283.17	2,785,086.22	1,116,831.04	19,325,090.22	87,761,221.16	258,882.66
12042480	N46 SUPERV. CONS SOLID 80	1	22,820.94	12,405.55	6,086.75	87,674.41	389,922.63	389,922.63
12100980	N52 DIRECTOR HOSP RURAL80	58	2,428,939.99	1,279,033.71	796,624.46	9,503,865.53	40,289,430.78	694,645.36
12101580	N43 MEDICO ESP HR S 80	2	65,547.88	32,248.38	17,267.21	229,830.52	1,012,959.22	506,479.61
12101780	N34 MEDICO GRAL U MED 80	1	29,778.05	14,930.87	7,296.68	105,793.62	467,336.64	467,336.64
12101980	N41 SUP MED AUX UMR S 80	201	6,340,756.85	3,211,793.25	1,651,400.34	22,771,706.47	100,258,506.89	498,798.54
12104180	N56 SUPERV MED PROG S 80	56	2,665,273.60	1,405,943.84	925,590.09	11,121,974.90	46,345,425.04	827,596.88
12107980	N45 COORD MEDICO HR	56	1,769,516.39	917,105.83	511,069.63	6,410,655.27	28,539,097.85	509,626.75
12120480	N41 JEFE ENF HR S 80	65	1,821,494.09	930,713.30	494,871.71	6,663,064.56	29,248,381.36	449,975.10
12121880	N46 SUP ENF S 80	43	1,398,201.65	714,722.23	395,130.72	5,252,732.08	22,606,040.52	525,721.87



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
1709680	N55 COOR MED EST 80	1	131,806.32	52,986.14	0.00	36,958.49	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	131,806.32	52,986.14	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	2	111,582.72	44,856.26	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,400</b>	<b>162,144,032.16</b>	<b>65,181,897.71</b>	<b>0.00</b>	<b>11,100,045.64</b>	<b>16,464.71</b>	<b>207,598.24</b>	<b>4,416,801.91</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
1709680	N55 COOR MED EST 80	1	0.00	0.00	5,400.00	0.00	60,981.60	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	5,400.00	0.00	95,476.08	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	2	0.00	0.00	10,800.00	0.00	61,923.84	0.00	0.00
<b>Total</b>		<b>2,400</b>	<b>0.00</b>	<b>0.00</b>	<b>12,960,000.00</b>	<b>0.00</b>	<b>78,689,269.92</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	3,786.79	0.00	42,059.55	27,006.81
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	3,754.94	0.00	35,049.62	22,505.68
1859780	N23 SRIA AUXILIAR 80	2	0.00	0.00	0.00	1,598.04	0.00	14,835.91	9,526.27
<b>Total</b>		<b>2,400</b>	<b>99,040.08</b>	<b>0.00</b>	<b>42,643.68</b>	<b>6,111,855.08</b>	<b>111,439.03</b>	<b>46,960,772.15</b>	<b>32,058,710.05</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	32,923.76	55,074.51	4,800.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	32,646.82	45,834.89	4,800.00
1859780	N23 SRIA AUXILIAR 80	2	0.00	0.00	0.00	0.00	13,893.92	38,956.00	9,600.00
<b>Total</b>		<b>2,400</b>	<b>0.00</b>	<b>13,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,670,118.18</b>	<b>63,630,756.94</b>	<b>11,520,000.00</b>

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
1709680	N55 COOR MED EST 80	1	0.00	23,099.06	0.00	0.00	0.00	0.00	36,958.49
1851280	N55 COORD PROGRAMAS B 80	1	0.00	23,099.06	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	2	0.00	19,554.88	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,400</b>	<b>12,971.64</b>	<b>28,415,739.58</b>	<b>9,093,954.41</b>	<b>4,416,741.01</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100,045.64</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
1709680	N55 COOR MED EST 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1851280	N55 COORD PROGRAMAS B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1859780	N23 SRIA AUXILIAR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,400</b>	<b>21,852.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,949.84</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Confianza (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
1709680	N55 COOR MED EST 80	1	382,035.20	5,463.63	47,436.98	17,959.85	8,402.27	4,816.61	258.00
1851280	N55 COORD PROGRAMAS B 80	1	321,553.23	5,044.55	48,757.33	15,763.55	7,374.76	4,208.33	0.00
1859780	N23 SRIA AUXILIAR 80	2	225,545.12	2,825.99	20,803.19	12,724.92	5,953.18	3,473.41	0.00
<b>Total</b>		<b>2,400</b>	<b>414,863,916.16</b>	<b>5,004,076.83</b>	<b>42,816,643.84</b>	<b>20,155,912.27</b>	<b>9,429,666.26</b>	<b>5,438,016.67</b>	<b>34,062.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
1709680	N55 COOR MED EST 80	1	40,206.15	21,005.68	12,622.34	158,171.51	672,013.03	672,013.03
1851280	N55 COORD PROGRAMAS B 80	1	35,693.88	18,436.89	9,636.40	144,915.69	598,275.24	598,275.24
1859780	N23 SRIA AUXILIAR 80	2	32,759.07	14,882.94	5,134.12	98,556.82	435,684.66	217,842.33
<b>Total</b>		<b>2,400</b>	<b>49,265,071.45</b>	<b>23,574,166.29</b>	<b>10,866,385.36</b>	<b>166,584,000.97</b>	<b>743,591,949.29</b>	<b>26,875,081.86</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20000065	PASANTE DE ABOGADO 65	1	35,850.72	14,411.99	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	14	1,105,685.28	444,485.44	11,072.65	0.00	0.00	0.00	22,145.30
2003080	AUX DE SERVS ADMVOS 80	2	57,169.44	22,982.12	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	1	61,614.96	24,769.21	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	112,363.92	45,170.31	0.00	0.00	31,506.84	0.00	10,502.28
20050080	AYUDANTE DE AUTOPSIA 80	84	3,872,211.84	1,556,629.20	0.00	0.00	1,085,768.04	0.00	180,961.42
20060065	BIBLIOTECARIO 65	3	192,511.44	77,389.59	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	73	5,765,358.96	2,317,674.08	11,072.65	0.00	0.00	110,726.48	243,598.29
20070080	BIOLOGO 80	15	1,184,662.80	476,234.40	0.00	0.00	332,179.50	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	1,454,241.60	584,605.08	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	440,763.84	177,187.01	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	2,197,912.32	883,560.96	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	234,837.60	94,404.70	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	237,411.36	95,439.36	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	830,939.76	334,037.76	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	152	5,211,423.36	2,094,991.68	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	18	726,338.88	291,988.26	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	553,959.84	222,691.84	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	20	685,713.60	275,656.80	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	136	12,284,161.92	4,938,233.44	0.00	3,444,478.80	0.00	126,635.26	771,208.80
20110080	CITOTECNOLOGO 80	312	17,279,084.16	6,946,193.28	15,529.02	0.00	4,845,054.24	77,645.12	1,153,030.02
20130080	CONTADOR 80	9	710,797.68	285,740.64	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	26	1,028,782.56	413,570.56	0.00	0.00	288,470.52	0.00	11,095.02
20170180	ECONOMISTA 80	1	78,977.52	31,748.96	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	63	1,863,812.16	749,252.70	0.00	0.00	0.00	0.00	111,988.48
20180060	EDUCADORA 60	7	269,223.36	108,227.77	0.00	0.00	0.00	0.00	21,568.64
20180065	EDUCADORA 65	9	374,978.16	150,741.18	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	293	15,024,852.48	6,039,989.90	21,568.11	0.00	0.00	35,946.83	747,694.22
20190080	ELECTROCARDIOGRAFISTA 80	21	1,075,032.00	432,162.78	0.00	0.00	229,667.84	0.00	35,885.60
20200065	ELEVADORISTA 65	75	2,191,374.00	880,932.00	0.00	0.00	0.00	0.00	293,302.87
20200080	ELEVADORISTA 80	89	3,200,689.20	1,286,677.45	0.00	0.00	0.00	0.00	420,501.71
20210080	AUX DE ENFERMERIA GRAL 80	28,013	1,203,384,695.04	483,760,698.95	246,931.52	0.00	2,878,862.55	7,588,632.24	82,757,448.68
20210180	AUX DE ENF SALUD PUB 80	2,924	125,609,425.92	50,494,994.60	126,477.12	0.00	0.00	572,158.78	8,903,451.12
20210280	AUX DE ENFERMERIA GRAL HR	1	42,958.08	17,269.15	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,771	148,506,000.72	59,699,418.24	23,512.76	41,617,567.50	23,512.75	1,351,983.24	11,146,809.14

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	5,400.00	0.00	17,172.96	0.00	0.00
20000180	ABOGADO 80	14	0.00	0.00	75,600.00	0.00	649,594.80	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	10,800.00	0.00	25,047.36	0.00	0.00
2003980	JEFE DE OFICINA A 80	1	0.00	0.00	5,400.00	0.00	47,511.36	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	16,200.00	0.00	70,890.48	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	84	0.00	0.00	453,600.00	0.00	2,148,377.76	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	16,200.00	0.00	94,465.20	0.00	0.00
20060080	BIBLIOTECARIO 80	73	0.00	0.00	394,200.00	0.00	3,149,241.36	0.00	0.00
20070080	BIOLOGO 80	15	0.00	0.00	81,000.00	0.00	713,262.24	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	0.00	194,400.00	0.00	693,775.44	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	59,400.00	0.00	188,661.84	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	0.00	291,600.00	0.00	1,165,538.40	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	27,000.00	0.00	97,675.68	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	32,400.00	0.00	69,343.92	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	113,400.00	0.00	254,260.32	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	152	0.00	0.00	820,800.00	0.00	1,383,173.52	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	18	0.00	0.00	97,200.00	0.00	270,610.56	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	75,600.00	0.00	206,644.32	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	20	0.00	0.00	108,000.00	0.00	472,274.16	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	136	0.00	0.00	734,400.00	0.00	7,733,910.00	0.00	0.00
20110080	CITOTECNOLOGO 80	312	0.00	0.00	1,684,800.00	0.00	8,728,573.92	0.00	0.00
20130080	CONTADOR 80	9	0.00	0.00	48,600.00	0.00	419,837.28	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	26	0.00	0.00	140,400.00	0.00	500,661.60	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	5,400.00	0.00	60,899.52	0.00	0.00
20180040	EDUCADORA 40	63	0.00	0.00	340,200.00	0.00	734,147.52	0.00	0.00
20180060	EDUCADORA 60	7	0.00	0.00	37,800.00	0.00	144,689.52	0.00	0.00
20180065	EDUCADORA 65	9	0.00	0.00	48,600.00	0.00	115,366.32	0.00	0.00
20180080	EDUCADORA 80	293	0.00	0.00	1,582,200.00	0.00	5,713,808.40	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	113,400.00	0.00	510,173.28	0.00	0.00
20200065	ELEVADORISTA 65	75	0.00	0.00	405,000.00	0.00	1,006,009.68	0.00	0.00
20200080	ELEVADORISTA 80	89	0.00	0.00	480,600.00	0.00	1,786,964.16	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	28,013	0.00	0.00	151,270,200.00	0.00	551,831,248.56	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,924	0.00	0.00	15,789,600.00	0.00	54,090,331.68	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	5,400.00	0.00	21,696.96	0.00	0.00
20220080	ESTOMATOLOGO 80	1,771	0.00	0.00	9,563,400.00	0.00	91,020,882.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	1,102.11	0.00	9,506.55	6,279.83
20000180	ABOGADO 80	14	0.00	0.00	1,018.56	41,379.62	0.00	288,940.09	192,909.83
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	0.00	2,487.42	0.00	13,975.42	9,318.06
2003980	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	2,783.02	0.00	15,205.31	10,048.21
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	0.00	5,637.83	8,195.12	35,043.74	23,434.44
20050080	AYUDANTE DE AUTOPSIA 80	84	2,400.00	0.00	11,544.00	188,859.68	63,039.97	1,180,078.34	789,336.85
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	7,747.65	0.00	48,301.54	32,599.39
20060080	BIBLIOTECARIO 80	73	2,400.00	0.00	15,618.24	233,618.27	25,889.87	1,512,862.21	1,016,732.53
20070080	BIOLOGO 80	15	0.00	0.00	3,055.68	51,029.71	0.00	360,075.87	239,904.18
20090080	AUX DE ADMON CENT VAC 80	36	2,400.00	0.00	13,241.28	59,115.59	21,322.78	357,935.65	248,584.77
20090180	AUX ATEN MED CENT VAC 80	11	3,199.92	0.00	3,055.68	17,349.72	11,470.90	109,728.01	75,755.59
20090280	AUX HOSPEDAJE CENT VAC 80	54	4,800.00	0.00	10,185.60	91,355.44	114,476.06	542,869.03	376,521.93
20090380	AUX DE OP CONT CENT VAC80	5	2,400.00	0.00	2,037.12	8,988.91	0.00	57,972.40	40,123.24
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	1,018.56	9,078.46	13,553.41	57,754.32	40,503.48
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	2,037.12	31,113.96	37,219.52	206,020.21	142,792.37
20090680	OP SERVS INTER CENT VAC80	152	19,200.00	0.00	35,649.60	195,227.49	250,194.40	1,292,988.57	895,624.02
20090780	OP DE VEHICULO CENT VAC80	18	0.00	0.00	3,055.68	28,191.26	28,865.21	178,144.86	124,017.98
20090880	PLANCHADOR CENTROS VAC 80	14	2,400.00	0.00	5,092.80	22,061.57	29,130.43	134,760.08	94,508.12
20090980	VIGILANTE EN CENT VAC 80	20	0.00	0.00	3,055.68	30,393.10	16,786.80	170,508.96	117,243.76
20100080	CIRUJANO MAXILO-FACIAL 80	136	2,400.00	0.00	0.00	647,177.74	34,597.22	4,355,716.36	2,940,031.51
20110080	CITOTECNOLOGO 80	312	15,999.84	0.00	42,032.88	808,474.91	2,384.89	5,421,312.53	3,664,820.76
20130080	CONTADOR 80	9	0.00	0.00	850.08	22,886.88	0.00	186,490.66	124,143.60
20140080	CUIDADOR DE ANIMALES 80	26	0.00	0.00	5,092.80	44,162.52	32,876.30	320,493.08	214,979.52
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	2,581.18	0.00	20,942.50	13,834.18
20180040	EDUCADORA 40	63	9,600.00	0.00	9,167.04	79,340.15	0.00	486,200.55	328,802.84
20180060	EDUCADORA 60	7	0.00	0.00	1,018.56	11,508.41	0.00	70,099.71	47,099.55
20180065	EDUCADORA 65	9	2,400.00	0.00	2,207.52	13,992.13	0.00	93,498.49	62,842.76
20180080	EDUCADORA 80	293	33,760.08	0.00	37,008.96	593,196.01	0.00	3,870,521.42	2,598,453.63
20190080	ELECTROCARDIOGRAFISTA 80	21	4,800.00	0.00	3,938.40	48,435.50	0.00	311,214.34	207,958.87
20200065	ELEVADORISTA 65	75	4,159.92	0.00	7,129.92	97,863.12	8,733.22	605,315.77	410,836.53
20200080	ELEVADORISTA 80	89	4,800.00	0.00	14,871.60	144,767.51	57,514.52	868,079.24	584,644.39
20210080	AUX DE ENFERMERIA GRAL 80	28,013	3,674,064.96	0.00	2,075,204.88	60,313,078.59	38,480,300.53	411,533,602.40	278,199,677.70
20210180	AUX DE ENF SALUD PUB 80	2,924	562,476.48	3,213,601.20	305,655.12	6,208,048.86	106,469.32	42,998,362.26	29,106,860.62
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	0.00	2,115.27	0.00	14,437.25	9,923.00
20220080	ESTOMATOLOGO 80	1,771	67,039.92	0.00	0.00	7,098,178.56	18,511.30	47,060,072.82	31,886,661.26

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	9,086.53	12,451.18	4,800.00
20000180	ABOGADO 80	14	0.00	0.00	0.00	0.00	211,333.38	389,936.54	67,200.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	0.00	0.00	8,529.01	19,470.71	9,600.00
2003980	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	10,228.09	21,047.41	4,800.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	0.00	0.00	24,292.10	49,047.63	14,400.00
20050080	AYUDANTE DE AUTOPSIA 80	84	0.00	0.00	0.00	0.00	698,057.75	1,642,229.59	403,200.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	0.00	27,872.85	66,174.38	14,400.00
20060080	BIBLIOTECARIO 80	73	0.00	0.00	0.00	0.00	951,538.46	2,077,481.15	350,400.00
20070080	BIOLOGO 80	15	0.00	0.00	0.00	0.00	247,298.05	489,945.39	72,000.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	0.00	0.00	0.00	235,275.25	501,024.13	172,800.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	71,559.71	151,946.36	52,800.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	0.00	0.00	0.00	366,062.54	757,487.25	259,200.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	0.00	0.00	37,370.11	80,875.64	24,000.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	32,985.55	81,830.10	28,800.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	0.00	0.00	124,895.84	286,540.58	100,800.00
20090680	OP SERVS INTER CENT VAC80	152	0.00	0.00	0.00	0.00	781,045.02	1,797,037.40	729,600.00
20090780	OP DE VEHICULO CENT VAC80	18	0.00	0.00	0.00	0.00	110,708.25	250,236.20	86,400.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	80,158.23	190,936.90	67,200.00
20090980	VIGILANTE EN CENT VAC 80	20	0.00	0.00	0.00	0.00	131,712.52	236,054.44	96,000.00
20100080	CIRUJANO MAXILO-FACIAL 80	136	0.00	39,475.20	0.00	0.00	2,435,966.79	6,013,260.62	652,800.00
20110080	CITOTECNOLOGO 80	312	0.00	0.00	0.00	0.00	3,095,787.66	7,463,025.73	1,497,600.00
20130080	CONTADOR 80	9	0.00	0.00	0.00	0.00	163,292.62	246,381.36	43,200.00
20140080	CUIDADOR DE ANIMALES 80	26	0.00	0.00	0.00	0.00	221,187.81	430,740.88	124,800.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	21,281.04	27,429.39	4,800.00
20180040	EDUCADORA 40	63	0.00	0.00	0.00	0.00	295,451.82	668,251.93	302,400.00
20180060	EDUCADORA 60	7	0.00	0.00	720.00	0.00	49,291.80	97,679.27	33,600.00
20180065	EDUCADORA 65	9	0.00	0.00	2,160.00	0.00	54,050.68	128,664.96	43,200.00
20180080	EDUCADORA 80	293	0.00	0.00	166,224.00	0.00	2,223,789.59	5,347,225.26	1,406,400.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	182,832.90	434,722.02	100,800.00
20200065	ELEVADORISTA 65	75	0.00	0.00	0.00	0.00	381,171.28	827,865.97	360,000.00
20200080	ELEVADORISTA 80	89	0.00	0.00	0.00	0.00	571,119.35	1,201,733.95	427,200.00
20210080	AUX DE ENFERMERIA GRAL 80	28,013	0.00	0.00	160,848.00	0.00	229,913,146.92	568,081,847.20	134,462,400.00
20210180	AUX DE ENF SALUD PUB 80	2,924	0.00	0.00	432.00	0.00	23,714,924.64	59,238,771.72	14,035,200.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	0.00	0.00	8,592.01	19,549.45	4,800.00
20220080	ESTOMATOLOGO 80	1,771	0.00	510,028.80	720.00	0.00	27,301,004.71	64,700,431.70	8,500,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20000065	PASANTE DE ABOGADO 65	1	0.00	6,282.84	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	14	0.00	193,771.34	0.00	0.00	0.00	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	10,018.94	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	1	0.00	10,798.02	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	19,691.79	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	84	0.00	678,604.92	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	33,737.64	0.00	0.00	0.00	0.00	0.00
20060080	BIBLIOTECARIO 80	73	22,145.30	1,010,379.13	0.00	0.00	0.00	0.00	0.00
20070080	BIOLOGO 80	15	0.00	207,612.15	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	254,855.88	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	77,243.87	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	385,184.16	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	41,155.30	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	41,606.34	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	145,622.19	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	152	0.00	913,302.64	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	18	0.00	127,290.96	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	97,081.46	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	20	0.00	120,171.40	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	136	0.00	2,152,799.76	2,841,695.52	0.00	0.00	0.00	3,444,478.80
20110080	CITOTECNOLOGO 80	312	0.00	3,028,159.68	0.00	0.00	0.00	0.00	0.00
20130080	CONTADOR 80	9	0.00	124,567.29	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	26	0.00	180,294.14	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	13,840.81	0.00	0.00	0.00	0.00	0.00
20180040	EDUCADORA 40	63	0.00	326,632.95	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	7	0.00	47,181.40	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	9	0.00	65,714.94	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	293	0.00	2,633,106.03	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	188,399.40	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	75	0.00	384,038.25	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	89	0.00	560,920.72	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	28,013	2,047,726.50	210,893,069.20	0.00	522,996,365.28	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,924	0.00	22,013,041.60	0.00	54,592,366.56	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	7,528.40	0.00	18,670.44	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,771	305,665.75	26,025,677.37	0.00	0.00	0.00	0.00	41,617,567.50



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20000065	PASANTE DE ABOGADO 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20000180	ABOGADO 80	14	0.00	0.00	0.00	0.00	77,508.48	0.00	0.00
2003080	AUX DE SERVS ADMVOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003980	JEFE DE OFICINA A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20060065	BIBLIOTECARIO 65	3	0.00	0.00	0.00	0.00	13,494.96	0.00	0.00
20060080	BIBLIOTECARIO 80	73	0.00	0.00	0.00	0.00	404,151.36	0.00	0.00
20070080	BIOLOGO 80	15	0.00	0.00	0.00	0.00	249,134.40	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090380	AUX DE OP CONT CENT VAC80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	152	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090880	PLANCHADOR CENTROS VAC 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090980	VIGILANTE EN CENT VAC 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	136	88,644.48	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	312	0.00	0.00	0.00	0.00	1,214,882.40	0.00	0.00
20130080	CONTADOR 80	9	0.00	0.00	0.00	0.00	99,653.76	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20170180	ECONOMISTA 80	1	0.00	0.00	0.00	0.00	5,536.32	0.00	0.00
20180040	EDUCADORA 40	63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180060	EDUCADORA 60	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180065	EDUCADORA 65	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	293	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200065	ELEVADORISTA 65	75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	28,013	2,046.96	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	2,924	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1,771	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20000065	PASANTE DE ABOGADO 65	1	86,493.99	688.05	5,779.11	4,084.27	1,910.77	1,127.52	0.00
20000180	ABOGADO 80	14	2,666,896.03	34,930.80	298,030.08	132,471.34	61,974.88	35,614.21	1,290.00
2003080	AUX DE SERVS ADMVOS 80	2	132,229.04	914.59	7,529.78	6,507.93	3,044.64	1,820.46	0.00
2003980	JEFE DE OFICINA A 80	1	152,590.63	1,774.52	16,915.84	7,648.35	3,578.18	2,071.14	0.00
20050065	AYUDANTE DE AUTOPSIA 65	3	354,012.56	2,511.53	24,444.68	16,234.90	7,595.28	4,386.49	258.00
20050080	AYUDANTE DE AUTOPSIA 80	84	11,082,687.52	96,197.53	874,264.11	524,066.70	245,177.43	142,182.97	2,580.00
20060065	BIBLIOTECARIO 65	3	432,383.20	5,517.35	43,996.78	22,058.88	10,319.94	5,949.21	516.00
20060080	BIBLIOTECARIO 80	73	13,849,729.38	182,554.26	1,521,240.85	695,167.15	325,224.37	186,077.63	3,612.00
20070080	BIOLOGO 80	15	3,522,731.57	38,776.77	352,517.35	166,729.01	78,001.90	45,084.28	1,548.00
20090080	AUX DE ADMON CENT VAC 80	36	3,339,335.85	30,601.33	251,429.84	166,318.17	77,809.65	45,119.16	3,096.00
20090180	AUX ATEN MED CENT VAC 80	11	999,358.61	9,108.68	72,692.54	49,821.36	23,308.25	13,416.28	774.00
20090280	AUX HOSPEDAJE CENT VAC 80	54	5,248,841.37	47,269.78	402,998.98	259,656.52	121,476.78	69,602.23	3,354.00
20090380	AUX DE OP CONT CENT VAC80	5	514,003.10	5,462.70	42,666.51	25,988.96	12,158.58	7,002.86	258.00
20090480	LAVANDERO CENT VAC 80	6	504,313.50	4,667.91	33,168.55	25,585.22	11,969.69	6,832.58	516.00
20090580	OP SEG ALBERCA CENT VAC80	21	1,778,739.87	16,397.97	120,628.34	89,954.65	42,084.06	24,058.53	774.00
20090680	OP SERVS INTER CENT VAC80	152	11,208,834.34	91,151.71	657,950.40	562,435.41	263,127.70	150,832.34	9,804.00
20090780	OP DE VEHICULO CENT VAC80	18	1,596,709.22	14,839.32	113,800.56	80,432.39	37,629.19	21,588.97	1,290.00
20090880	PLANCHADOR CENTROS VAC 80	14	1,228,265.75	11,159.24	85,487.07	61,945.46	28,980.36	16,503.23	1,290.00
20090980	VIGILANTE EN CENT VAC 80	20	1,777,857.62	13,376.07	127,402.02	85,673.52	40,081.18	23,474.86	516.00
20100080	CIRUJANO MAXILO-FACIAL 80	136	43,397,910.30	461,217.42	4,468,700.99	1,995,076.10	933,368.91	539,528.16	4,902.00
20110080	CITOTECNOLOGO 80	312	49,705,306.88	480,966.83	4,223,481.70	2,352,560.92	1,100,613.27	637,769.07	15,714.00
20130080	CONTADOR 80	9	1,765,644.17	22,584.67	193,381.00	86,162.45	40,309.91	23,212.06	714.00
20140080	CUIDADOR DE ANIMALES 80	26	2,928,824.75	22,372.78	198,300.98	135,938.17	63,596.80	36,790.75	1,032.00
20170180	ECONOMISTA 80	1	208,293.90	2,535.21	24,416.60	9,955.37	4,657.48	2,688.05	0.00
20180040	EDUCADORA 40	63	4,441,435.98	31,125.45	254,491.80	215,844.74	100,979.98	59,788.31	3,588.00
20180060	EDUCADORA 60	7	670,484.63	5,710.28	50,141.68	32,576.22	15,240.34	8,935.81	258.00
20180065	EDUCADORA 65	9	783,438.98	7,724.73	56,046.38	40,011.12	18,718.65	10,803.95	258.00
20180080	EDUCADORA 80	293	33,050,892.44	374,596.26	2,846,998.86	1,678,203.36	785,124.45	450,499.66	19,338.00
20190080	ELECTROCARDIOGRAFISTA 80	21	2,804,390.93	27,758.00	233,096.02	135,769.23	63,517.76	36,753.86	1,290.00
20200065	ELEVADORISTA 65	75	5,672,358.53	37,868.18	330,699.18	269,324.79	125,999.85	74,725.22	2,064.00
20200080	ELEVADORISTA 80	89	8,410,394.60	65,992.85	597,267.06	403,466.32	188,756.16	110,370.00	3,780.00
20210080	AUX DE ENFERMERIA GRAL 80	28,013	3,743,167,401.62	31,543,735.45	283,788,998.34	172,430,482.35	80,669,234.00	46,495,565.53	954,534.00
20210180	AUX DE ENF SALUD PUB 80	2,924	386,073,223.68	3,291,750.58	29,120,897.72	17,820,723.33	8,337,180.49	4,803,613.24	111,876.00
20210280	AUX DE ENFERMERIA GRAL HR	1	129,981.93	1,118.63	10,211.86	5,982.51	2,798.84	1,631.49	0.00
20220080	ESTOMATOLOGO 80	1,771	469,539,445.32	5,257,068.48	48,468,032.88	22,148,146.77	10,361,705.69	5,988,072.34	90,606.00

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**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20000065	PASANTE DE ABOGADO 65	1	11,699.05	4,776.93	1,176.29	31,241.99	153,586.70	153,586.70
20000180	ABOGADO 80	14	318,837.04	154,937.23	66,070.46	1,104,156.04	4,876,737.35	348,338.38
2003080	AUX DE SERVS ADMVOS 80	2	19,225.84	7,611.61	1,473.10	48,127.95	237,526.43	118,763.22
2003980	JEFE DE OFICINA A 80	1	21,280.10	8,945.44	3,177.84	65,391.41	279,597.00	279,597.00
20050065	AYUDANTE DE AUTOPSIA 65	3	41,659.59	18,988.19	5,628.33	121,706.99	588,083.47	196,027.82
20050080	AYUDANTE DE AUTOPSIA 80	84	1,347,181.00	612,943.52	213,404.43	4,057,997.69	19,012,897.05	226,344.01
20060065	BIBLIOTECARIO 65	3	54,687.19	25,799.86	9,998.26	178,843.47	803,738.11	267,912.70
20060080	BIBLIOTECARIO 80	73	1,648,533.04	813,061.01	354,422.67	5,729,892.98	25,344,981.32	347,191.52
20070080	BIOLOGO 80	15	387,754.89	195,004.72	86,746.27	1,352,163.19	6,059,557.56	403,970.50
20090080	AUX DE ADMON CENT VAC 80	36	451,670.08	194,524.19	53,110.15	1,273,678.57	6,067,256.02	168,534.89
20090180	AUX ATEN MED CENT VAC 80	11	137,964.51	58,270.61	15,803.04	381,159.27	1,821,281.72	165,571.07
20090280	AUX HOSPEDAJE CENT VAC 80	54	699,530.95	303,691.91	82,153.72	1,989,734.87	9,436,488.56	174,749.79
20090380	AUX DE OP CONT CENT VAC80	5	69,643.82	30,396.43	9,652.17	203,230.03	952,070.73	190,414.15
20090480	LAVANDERO CENT VAC 80	6	68,550.88	29,924.25	8,083.13	189,298.21	931,023.07	155,170.51
20090580	OP SEG ALBERCA CENT VAC80	21	250,005.01	105,210.14	28,412.69	677,525.39	3,287,205.02	156,533.57
20090680	OP SERVS INTER CENT VAC80	152	1,630,583.82	657,819.46	154,623.90	4,178,328.74	20,598,586.44	135,517.02
20090780	OP DE VEHICULO CENT VAC80	18	219,070.14	94,073.00	25,749.15	608,472.72	2,931,520.82	162,862.27
20090880	PLANCHADOR CENTROS VAC 80	14	164,228.57	72,450.81	19,323.70	461,368.44	2,243,594.03	160,256.72
20090980	VIGILANTE EN CENT VAC 80	20	245,523.98	100,202.97	22,645.01	658,895.61	3,122,466.83	156,123.34
20100080	CIRUJANO MAXILO-FACIAL 80	136	4,541,093.95	2,333,422.29	1,243,356.35	16,520,666.17	72,202,738.39	530,902.49
20110080	CITOTECNOLOGO 80	312	5,907,468.45	2,751,533.25	1,107,225.47	18,577,332.96	85,561,724.00	274,236.29
20130080	CONTADOR 80	9	208,728.61	100,774.78	41,908.84	717,776.32	3,194,218.17	354,913.13
20140080	CUIDADOR DE ANIMALES 80	26	358,266.36	158,992.05	48,041.63	1,023,331.52	4,980,938.83	191,574.57
20170180	ECONOMISTA 80	1	23,761.10	11,643.71	4,710.98	84,368.50	371,639.92	371,639.92
20180040	EDUCADORA 40	63	648,253.37	252,449.99	54,269.04	1,620,790.68	7,926,038.82	125,810.14
20180060	EDUCADORA 60	7	86,246.50	38,100.86	10,461.10	247,670.79	1,187,378.78	169,625.54
20180065	EDUCADORA 65	9	112,019.12	46,796.64	13,365.58	305,744.17	1,464,161.31	162,684.59
20180080	EDUCADORA 80	293	4,447,573.09	1,962,810.78	694,239.81	13,259,384.27	61,335,129.19	209,334.91
20190080	ELECTROCARDIOGRAFISTA 80	21	344,511.32	158,794.43	58,906.30	1,060,396.92	4,939,819.85	235,229.52
20200065	ELEVADORISTA 65	75	794,173.35	314,999.73	70,720.02	2,020,574.32	9,884,306.85	131,790.76
20200080	ELEVADORISTA 80	89	1,122,491.81	471,890.39	125,839.51	3,089,854.10	14,700,937.90	165,179.08
20210080	AUX DE ENFERMERIA GRAL 80	28,013	445,772,081.19	201,673,076.43	78,315,032.04	1,341,642,739.33	6,288,194,835.99	224,474.17
20210180	AUX DE ENF SALUD PUB 80	2,924	46,316,298.33	20,842,951.77	8,165,359.35	138,810,650.81	650,493,300.41	222,466.93
20210280	AUX DE ENFERMERIA GRAL HR	1	17,675.54	6,997.09	2,662.54	49,078.50	222,018.51	222,018.51
20220080	ESTOMATOLOGO 80	1,771	51,166,832.12	25,904,265.05	12,511,916.89	181,896,646.22	799,942,092.26	451,689.49

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20230380	QUIMICO RESPONSABLE 80	4	315,910.08	126,995.84	22,145.30	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	2,215,267.20	890,537.60	0.00	0.00	0.00	0.00	114,138.33
2024640	ESTOMATOLOGO 40	1	45,606.24	18,333.71	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	192,511.44	77,389.59	0.00	0.00	0.00	0.00	44,983.51
20270060	HISTOTECNOLOGO 60	4	166,146.24	66,790.80	0.00	0.00	46,587.40	0.00	11,646.86
20270080	HISTOTECNOLOGO 80	284	15,728,397.12	6,322,816.96	0.00	0.00	4,394,712.66	77,645.12	882,825.01
20290060	INHALOTERAPEUTA 60	47	1,952,218.32	784,791.90	0.00	0.00	547,401.95	0.00	151,409.12
20290065	INHALOTERAPEUTA 65	20	899,952.00	361,780.80	0.00	0.00	239,729.27	0.00	69,395.28
20290080	INHALOTERAPEUTA 80	646	35,776,565.28	14,382,182.24	0.00	0.00	9,954,101.82	0.00	1,369,659.78
20310080	INTENDENTE 80	2	92,345.76	37,123.00	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	27	898,497.36	361,196.01	0.00	0.00	251,938.62	0.00	74,648.49
20320080	AUX DE LABORATORIO 80	1,942	86,169,336.48	34,640,075.44	0.00	0.00	24,037,461.00	155,521.90	5,062,363.39
20320160	LABORATORISTA 60	89	3,888,545.28	1,563,195.11	0.00	0.00	1,090,347.90	0.00	494,883.24
20320180	LABORATORISTA 80	3,308	192,703,438.08	77,466,777.08	8,167.18	0.00	53,625,671.05	1,633,435.60	12,505,582.52
20340080	MACHETERO 80	7	246,697.92	99,172.57	0.00	0.00	0.00	0.00	49,410.08
20360180	MEDICO NO FAMILIAR 80	30,004	2,710,102,898.88	1,089,461,442.16	12,663.53	759,912,808.20	0.00	18,235,477.44	183,545,544.26
20360280	MEDICO FAMILIAR 80	15,669	1,415,298,037.68	568,949,851.26	367,242.37	396,849,546.45	0.00	7,661,433.23	101,103,955.24
20360380	MEDICO GENERAL U MED 80	2	137,156.16	55,136.78	0.00	38,458.58	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2,828	193,938,810.24	77,963,406.92	990,308.95	54,380,432.12	0.00	2,644,028.20	15,895,417.24
2036665	AUX DE ENFERMERIA GRAL 65	4	139,609.92	56,123.20	0.00	0.00	0.00	0.00	14,679.98
2036765	ENFERMERA GENERAL 65	1	42,175.44	16,954.53	0.00	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	9	498,435.12	200,370.96	0.00	0.00	0.00	0.00	7,764.51
20380065	MULTILITISTA 65	2	73,269.60	29,454.38	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	37	1,668,232.32	670,629.44	0.00	0.00	0.00	0.00	75,854.99
20410060	OP MAQUINA DE REV AUT 60	24	734,503.68	295,270.56	0.00	0.00	0.00	0.00	68,651.63
20410080	OP MAQUINA DE REV AUT 80	214	8,467,671.84	3,404,003.84	0.00	0.00	11,095.02	0.00	584,707.78
20420060	OPTOMETRISTA 60	19	789,194.64	317,256.30	0.00	0.00	0.00	0.00	5,823.43
20420080	OPTOMETRISTA 80	22	1,218,396.96	489,795.68	0.00	0.00	0.00	0.00	152,184.43
20430040	ORIENTADOR 40	3	99,074.88	39,828.09	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	92,235.36	37,078.62	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	3,065,104.80	1,232,172.00	39,789.60	0.00	0.00	39,789.60	167,116.32
20440020	ORIENT ACT FAMILIARES 20	35	1,013,082.00	407,258.95	0.00	0.00	0.00	0.00	36,523.06
20440033	ORIENT ACT FAMILIARES 33	19	549,958.80	221,083.43	0.00	0.00	0.00	0.00	24,348.70
20440040	ORIENT ACT FAMILIARES 40	438	12,797,098.56	5,144,432.64	0.00	0.00	0.00	40,962.40	702,095.52
20440120	ORIENT ACT ARTISTICAS 20	4	99,336.96	39,933.44	0.00	0.00	0.00	0.00	20,890.56

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	21,600.00	0.00	178,084.80	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	0.00	0.00	216,000.00	0.00	1,253,964.24	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	5,400.00	0.00	34,101.12	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	0.00	0.00	16,200.00	0.00	124,454.64	0.00	0.00
20270060	HISTOTECNOLOGO 60	4	0.00	0.00	21,600.00	0.00	55,322.64	0.00	0.00
20270080	HISTOTECNOLOGO 80	284	0.00	0.00	1,533,600.00	0.00	7,054,680.48	0.00	0.00
20290060	INHALOTERAPEUTA 60	47	0.00	0.00	253,800.00	0.00	462,476.88	0.00	0.00
20290065	INHALOTERAPEUTA 65	20	0.00	0.00	108,000.00	0.00	207,660.24	0.00	0.00
20290080	INHALOTERAPEUTA 80	646	0.00	0.00	3,488,400.00	0.00	14,926,045.92	0.00	0.00
20310080	INTENDENTE 80	2	0.00	0.00	10,800.00	0.00	55,024.32	0.00	0.00
20320060	AUX DE LABORATORIO 60	27	0.00	0.00	145,800.00	0.00	260,490.96	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,942	0.00	0.00	10,486,800.00	0.00	33,440,773.92	0.00	0.00
20320160	LABORATORISTA 60	89	0.00	0.00	480,600.00	0.00	1,191,714.48	0.00	0.00
20320180	LABORATORISTA 80	3,308	0.00	0.00	17,863,200.00	0.00	84,486,747.84	0.00	0.00
20340080	MACHETERO 80	7	0.00	0.00	37,800.00	0.00	55,586.16	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	30,004	50,654.10	0.00	162,021,600.00	0.00	1,531,608,029.28	27,916,437.36	0.00
20360280	MEDICO FAMILIAR 80	15,669	0.00	0.00	84,612,600.00	4,629.12	909,966,689.52	5,698.56	0.00
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	10,800.00	0.00	59,058.00	0.00	0.00
20360480	MEDICO GENERAL 80	2,828	0.00	0.00	15,271,200.00	2,314.56	69,579,110.64	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	4	0.00	0.00	21,600.00	0.00	124,999.92	0.00	0.00
2036765	ENFERMERA GENERAL 65	1	0.00	0.00	5,400.00	0.00	40,020.96	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	9	0.00	0.00	48,600.00	0.00	227,758.08	0.00	0.00
20380065	MULTILITISTA 65	2	0.00	0.00	10,800.00	0.00	40,233.36	0.00	0.00
20380080	MULTILITISTA 80	37	0.00	0.00	199,800.00	0.00	887,606.64	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	24	0.00	0.00	129,600.00	0.00	273,533.76	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	214	0.00	0.00	1,155,600.00	910.08	3,994,659.60	0.00	0.00
20420060	OPTOMETRISTA 60	19	0.00	0.00	102,600.00	0.00	443,551.20	0.00	0.00
20420080	OPTOMETRISTA 80	22	0.00	0.00	118,800.00	0.00	729,862.32	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	0.00	16,200.00	0.00	33,568.08	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	0.00	10,800.00	0.00	35,561.28	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	0.00	291,600.00	0.00	1,623,415.44	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	35	0.00	0.00	189,000.00	0.00	90,630.48	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	19	0.00	0.00	102,600.00	0.00	218,799.60	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	438	0.00	0.00	2,365,200.00	910.08	5,331,945.12	0.00	0.00
20440120	ORIENT ACT ARTISTICAS 20	4	0.00	0.00	21,600.00	0.00	22,341.12	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	3,055.68	13,246.34	0.00	84,304.15	57,369.44
20240080	FONOAUDIOLOGO 80	40	4,800.00	0.00	6,724.08	94,002.99	4,523.04	571,443.80	382,945.68
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	2,175.12	0.00	11,532.55	7,692.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	0.00	6,000.00	0.00	8,903.81	0.00	56,337.56	37,646.27
20270060	HISTOTECNOLOGO 60	4	0.00	0.00	0.00	7,002.59	0.00	52,600.96	36,064.81
20270080	HISTOTECNOLOGO 80	284	7,200.00	0.00	29,878.08	720,753.58	0.00	4,881,351.04	3,290,056.48
20290060	INHALOTERAPEUTA 60	47	0.00	0.00	8,148.48	83,778.98	140,307.55	611,280.37	411,996.01
20290065	INHALOTERAPEUTA 65	20	0.00	0.00	2,037.12	37,423.20	48,162.47	279,624.01	187,346.77
20290080	INHALOTERAPEUTA 80	646	33,599.76	0.00	84,250.08	1,617,677.95	1,077,966.30	10,843,741.05	7,262,773.54
20310080	INTENDENTE 80	2	0.00	0.00	170.40	3,964.84	0.00	22,585.12	14,929.50
20320060	AUX DE LABORATORIO 60	27	2,400.00	0.00	2,037.12	41,012.94	95,531.29	285,554.67	193,139.51
20320080	AUX DE LABORATORIO 80	1,942	198,239.28	0.00	207,993.12	3,908,682.46	603,558.13	26,760,521.49	18,042,631.60
20320160	LABORATORISTA 60	89	14,560.08	0.00	3,055.68	176,602.85	506,613.32	1,268,009.86	859,210.80
20320180	LABORATORISTA 80	3,308	276,799.20	0.00	352,769.76	8,789,251.66	2,973,613.62	60,352,137.70	40,753,249.97
20340080	MACHETERO 80	7	0.00	0.00	2,207.52	8,688.45	0.00	72,990.24	48,701.39
20360180	MEDICO NO FAMILIAR 80	30,004	920,951.28	0.00	0.00	141,482,431.18	63,100,853.16	962,627,127.37	650,982,878.43
20360280	MEDICO FAMILIAR 80	15,669	600,638.88	0.00	0.00	74,354,160.68	9,746,632.99	504,530,595.13	341,719,524.59
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	0.00	6,628.67	0.00	47,291.97	31,886.39
20360480	MEDICO GENERAL 80	2,828	184,551.84	0.00	3,055.68	9,277,009.87	5,930,732.46	70,116,180.49	47,840,617.89
2036665	AUX DE ENFERMERIA GRAL 65	4	0.00	0.00	0.00	8,396.61	0.00	48,640.75	32,845.06
2036765	ENFERMERA GENERAL 65	1	0.00	0.00	0.00	2,527.28	0.00	14,095.24	9,849.75
20370080	TECNICO DE MICROFOTOG 80	9	2,400.00	0.00	0.00	19,273.51	0.00	129,245.73	86,872.22
20380065	MULTILITISTA 65	2	0.00	0.00	0.00	3,295.52	0.00	17,736.22	11,663.14
20380080	MULTILITISTA 80	37	0.00	0.00	9,981.84	70,461.37	0.00	428,608.32	289,221.28
20410060	OP MAQUINA DE REV AUT 60	24	0.00	0.00	5,092.80	30,800.60	0.00	196,110.66	131,917.52
20410080	OP MAQUINA DE REV AUT 80	214	2,400.00	0.00	34,631.04	357,413.55	38,474.20	2,228,195.65	1,506,641.24
20420060	OPTOMETRISTA 60	19	0.00	0.00	2,037.12	33,837.63	0.00	198,177.47	134,051.18
20420080	OPTOMETRISTA 80	22	0.00	0.00	1,018.56	53,829.20	0.00	329,360.73	221,232.98
20430040	ORIENTADOR 40	3	2,400.00	0.00	0.00	3,907.67	0.00	24,810.80	17,014.56
20430065	ORIENTADOR 65	2	0.00	0.00	0.00	3,489.64	0.00	23,134.96	15,750.14
20430080	ORIENTADOR 80	54	2,400.00	0.00	8,828.16	129,826.70	0.00	805,100.92	541,242.54
20440020	ORIENT ACT FAMILIARES 20	35	7,200.00	0.00	6,111.36	36,530.18	0.00	260,315.14	177,955.97
20440033	ORIENT ACT FAMILIARES 33	19	2,400.00	0.00	1,018.56	23,026.80	0.00	142,524.44	96,360.58
20440040	ORIENT ACT FAMILIARES 40	438	48,000.00	0.00	68,347.92	547,856.35	0.00	3,323,896.05	2,250,560.70
20440120	ORIENT ACT ARTISTICAS 20	4	0.00	0.00	0.00	4,287.35	0.00	28,427.13	19,061.83

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	0.00	0.00	48,707.76	114,606.89	19,200.00
20240080	FONOAUDIOLOGO 80	40	0.00	0.00	0.00	0.00	361,130.98	787,529.87	192,000.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	7,036.04	15,762.76	4,800.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	0.00	0.00	0.00	0.00	32,848.75	77,291.28	14,400.00
20270060	HISTOTECNOLOGO 60	4	0.00	0.00	0.00	0.00	31,266.14	71,957.88	19,200.00
20270080	HISTOTECNOLOGO 80	284	0.00	0.00	0.00	0.00	2,711,711.55	6,738,260.43	1,363,200.00
20290060	INHALOTERAPEUTA 60	47	0.00	0.00	0.00	0.00	319,462.81	845,359.77	225,600.00
20290065	INHALOTERAPEUTA 65	20	0.00	0.00	0.00	0.00	149,719.90	386,534.56	96,000.00
20290080	INHALOTERAPEUTA 80	646	0.00	0.00	0.00	0.00	5,974,506.57	15,075,884.38	3,100,800.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	14,021.05	31,510.18	9,600.00
20320060	AUX DE LABORATORIO 60	27	0.00	0.00	0.00	0.00	151,785.03	391,367.43	129,600.00
20320080	AUX DE LABORATORIO 80	1,942	0.00	0.00	0.00	0.00	14,895,662.52	36,929,286.11	9,321,600.00
20320160	LABORATORISTA 60	89	0.00	0.00	0.00	0.00	655,695.24	1,737,750.41	427,200.00
20320180	LABORATORISTA 80	3,308	0.00	0.00	0.00	0.00	32,971,743.29	83,226,682.65	15,878,400.00
20340080	MACHETERO 80	7	0.00	0.00	0.00	0.00	48,009.78	97,647.83	33,600.00
20360180	MEDICO NO FAMILIAR 80	30,004	0.00	8,650,204.80	4,896.00	0.00	538,592,310.29	1,328,598,709.29	144,019,200.00
20360280	MEDICO FAMILIAR 80	15,669	0.00	4,512,499.20	0.00	0.00	284,767,310.01	695,050,124.22	75,211,200.00
20360380	MEDICO GENERAL U MED 80	2	0.00	576.00	0.00	0.00	24,885.52	64,899.18	9,600.00
20360480	MEDICO GENERAL 80	2,828	0.00	827,472.00	0.00	0.00	35,939,557.38	96,146,857.85	13,574,400.00
2036665	AUX DE ENFERMERIA GRAL 65	4	0.00	0.00	0.00	0.00	30,148.96	66,835.78	19,200.00
2036765	ENFERMERA GENERAL 65	1	0.00	0.00	0.00	0.00	9,090.91	19,142.07	4,800.00
20370080	TECNICO DE MICROFOTOG 80	9	0.00	0.00	0.00	0.00	79,956.07	174,277.60	43,200.00
20380065	MULTILITISTA 65	2	0.00	0.00	0.00	0.00	11,068.62	24,946.44	9,600.00
20380080	MULTILITISTA 80	37	0.00	0.00	0.00	0.00	272,503.51	591,241.86	177,600.00
20410060	OP MAQUINA DE REV AUT 60	24	0.00	0.00	0.00	0.00	119,610.71	269,297.02	115,200.00
20410080	OP MAQUINA DE REV AUT 80	214	0.00	0.00	0.00	0.00	1,371,714.90	3,063,131.66	1,027,200.00
20420060	OPTOMETRISTA 60	19	0.00	0.00	0.00	0.00	129,923.71	272,606.62	91,200.00
20420080	OPTOMETRISTA 80	22	0.00	0.00	0.00	0.00	206,068.01	455,550.11	105,600.00
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	0.00	14,021.22	34,121.40	14,400.00
20430065	ORIENTADOR 65	2	0.00	0.00	0.00	0.00	13,981.52	31,712.74	9,600.00
20430080	ORIENTADOR 80	54	0.00	0.00	0.00	0.00	483,408.08	1,111,666.73	259,200.00
20440020	ORIENT ACT FAMILIARES 20	35	0.00	0.00	0.00	0.00	139,187.57	357,987.88	168,000.00
20440033	ORIENT ACT FAMILIARES 33	19	0.00	0.00	0.00	0.00	85,473.74	195,010.42	91,200.00
20440040	ORIENT ACT FAMILIARES 40	438	0.00	0.00	0.00	0.00	2,090,033.74	4,580,101.10	2,102,400.00
20440120	ORIENT ACT ARTISTICAS 20	4	0.00	0.00	0.00	0.00	16,372.92	39,249.16	19,200.00



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**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20230380	QUIMICO RESPONSABLE 80	4	0.00	55,363.24	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	0.00	388,225.60	0.00	0.00	0.00	0.00	0.00
2024640	ESTOMATOLOGO 40	1	0.00	7,992.49	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	0.00	33,737.64	0.00	0.00	0.00	0.00	0.00
20270060	HISTOTECNOLOGO 60	4	0.00	29,117.12	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	284	0.00	2,756,401.76	0.00	0.00	0.00	0.00	0.00
20290060	INHALOTERAPEUTA 60	47	0.00	342,126.16	0.00	0.00	0.00	0.00	0.00
20290065	INHALOTERAPEUTA 65	20	0.00	157,716.60	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	646	0.00	6,269,843.44	0.00	0.00	0.00	0.00	0.00
20310080	INTENDENTE 80	2	0.00	16,183.60	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	27	0.00	157,461.57	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,942	124,417.50	15,101,186.20	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	89	12,251.10	681,467.66	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	3,308	408,358.75	33,771,272.76	0.00	0.00	0.00	0.00	0.00
20340080	MACHETERO 80	7	0.00	43,233.82	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	30,004	101,308.20	474,945,617.64	626,907,284.46	0.00	0.00	0.00	759,912,808.20
20360280	MEDICO FAMILIAR 80	15,669	50,654.10	248,031,025.29	326,794,984.80	0.00	0.00	0.00	396,849,546.45
20360380	MEDICO GENERAL U MED 80	2	0.00	24,036.62	31,728.34	0.00	0.00	0.00	38,458.58
20360480	MEDICO GENERAL 80	2,828	96,146.45	33,987,780.68	43,245,727.42	0.00	0.00	0.00	54,380,432.12
2036665	AUX DE ENFERMERIA GRAL 65	4	0.00	24,466.64	0.00	60,677.28	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	1	0.00	7,391.25	0.00	18,330.29	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	9	0.00	87,350.76	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	2	0.00	12,840.50	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	37	0.00	292,357.72	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	24	0.00	128,721.84	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	214	22,190.04	1,483,959.46	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	19	0.00	138,306.32	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	22	0.00	213,524.08	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	17,362.86	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	16,164.24	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	537,159.60	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	35	0.00	177,542.75	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	19	0.00	96,380.35	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	438	0.00	2,242,691.40	0.00	0.00	0.00	0.00	0.00
20440120	ORIENT ACT ARTISTICAS 20	4	0.00	17,408.80	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20230380	QUIMICO RESPONSABLE 80	4	0.00	0.00	0.00	0.00	66,435.84	0.00	0.00
20240080	FONOAUDIOLOGO 80	40	0.00	0.00	0.00	0.00	151,407.36	139,761.18	0.00
2024640	ESTOMATOLOGO 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	0.00	0.00	0.00	0.00	13,494.96	0.00	0.00
20270060	HISTOTECNOLOGO 60	4	0.00	0.00	0.00	0.00	11,646.72	0.00	0.00
20270080	HISTOTECNOLOGO 80	284	1,938.48	0.00	0.00	0.00	1,106,179.68	0.00	0.00
20290060	INHALOTERAPEUTA 60	47	0.00	0.00	0.00	0.00	136,848.96	0.00	0.00
20290065	INHALOTERAPEUTA 65	20	0.00	0.00	0.00	0.00	67,305.12	0.00	0.00
20290080	INHALOTERAPEUTA 80	646	0.00	0.00	0.00	0.00	2,513,362.08	0.00	0.00
20310080	INTENDENTE 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320060	AUX DE LABORATORIO 60	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1,942	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	89	0.00	0.00	0.00	0.00	273,655.44	0.00	0.00
20320180	LABORATORISTA 80	3,308	0.00	0.00	0.00	0.00	13,566,830.40	0.00	0.00
20340080	MACHETERO 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	30,004	124,516,688.64	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	15,669	60,778.56	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2,828	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036665	AUX DE ENFERMERIA GRAL 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2036765	ENFERMERA GENERAL 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20370080	TECNICO DE MICROFOTOG 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380065	MULTILITISTA 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTILITISTA 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	214	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420060	OPTOMETRISTA 60	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430040	ORIENTADOR 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430065	ORIENTADOR 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	438	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440120	ORIENT ACT ARTISTICAS 20	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20230380	QUIMICO RESPONSABLE 80	4	811,115.28	10,284.62	87,172.11	40,328.54	18,867.15	10,832.93	0.00
20240080	FONOAUDIOLOGO 80	40	5,559,134.75	61,300.78	524,497.01	275,586.93	128,929.56	72,978.81	2,520.00
2024640	ESTOMATOLOGO 40	1	114,825.79	1,121.17	10,809.78	5,689.37	2,661.69	1,552.83	258.00
2024965	PROMOTOR ESTOMATOLOGIA 65	3	543,688.01	5,909.12	54,851.08	26,179.35	12,247.65	7,026.94	258.00
20270060	HISTOTECNOLOGO 60	4	460,803.92	3,768.78	30,192.15	21,607.30	10,108.68	5,896.68	0.00
20270080	HISTOTECNOLOGO 80	284	43,873,211.31	432,987.04	3,645,692.33	2,091,896.35	978,664.94	566,469.98	15,390.00
20290060	INHALOTERAPEUTA 60	47	5,324,788.94	43,560.72	325,878.43	253,036.69	118,379.72	67,168.80	1,290.00
20290065	INHALOTERAPEUTA 65	20	2,398,435.34	21,153.30	156,018.50	114,697.16	53,659.50	30,531.71	516.00
20290080	INHALOTERAPEUTA 80	646	97,974,794.91	977,173.49	7,970,803.85	4,702,514.62	2,200,006.73	1,261,021.76	33,480.00
20310080	INTENDENTE 80	2	215,912.01	2,188.00	19,317.43	10,888.32	5,093.95	2,965.75	0.00
20320060	AUX DE LABORATORIO 60	27	2,543,963.64	17,024.59	135,986.56	118,842.36	55,598.79	31,484.23	1,548.00
20320080	AUX DE LABORATORIO 80	1,942	233,916,774.06	2,022,738.82	16,706,554.12	11,123,195.30	5,203,834.18	3,012,322.04	86,616.00
20320160	LABORATORISTA 60	89	11,436,813.17	94,703.97	752,800.86	536,252.68	250,878.43	139,808.75	2,322.00
20320180	LABORATORISTA 80	3,308	540,910,691.03	5,449,979.22	45,599,082.91	25,795,440.56	12,068,042.41	6,934,179.21	199,596.00
20340080	MACHETERO 80	7	597,047.84	4,771.46	35,713.66	28,599.59	13,379.93	7,763.58	774.00
20360180	MEDICO NO FAMILIAR 80	30,004	9,598,127,925.27	101,543,566.88	947,480,003.07	441,112,237.55	206,368,299.14	118,567,597.35	825,390.00
20360280	MEDICO FAMILIAR 80	15,669	5,031,801,320.65	53,249,232.22	521,229,500.44	230,790,375.02	107,972,107.56	62,350,643.54	511,362.00
20360380	MEDICO GENERAL U MED 80	2	443,444.63	4,583.98	38,956.42	20,561.88	9,619.59	5,575.21	258.00
20360480	MEDICO GENERAL 80	2,828	648,276,740.76	6,550,658.51	54,334,760.72	29,814,604.46	13,948,353.24	7,990,601.17	36,174.00
2036665	AUX DE ENFERMERIA GRAL 65	4	508,614.18	3,465.84	40,335.64	22,754.10	10,645.19	6,308.29	258.00
2036765	ENFERMERA GENERAL 65	1	147,602.28	1,151.81	13,451.78	6,682.07	3,126.11	1,838.08	0.00
20370080	TECNICO DE MICROFOTOG 80	9	1,107,069.44	13,071.49	104,479.58	55,945.78	26,173.48	15,034.65	258.00
20380065	MULTILITISTA 65	2	171,638.18	1,442.13	12,363.03	8,568.55	4,008.68	2,362.98	0.00
20380080	MULTILITISTA 80	37	3,965,866.97	39,258.67	335,544.03	196,779.02	92,060.37	53,542.51	258.00
20410060	OP MAQUINA DE REV AUT 60	24	1,763,807.10	12,623.40	102,149.52	85,469.09	39,985.55	23,642.06	1,032.00
20410080	OP MAQUINA DE REV AUT 80	214	20,286,928.06	179,699.91	1,503,999.28	997,936.18	466,870.75	272,369.25	4,644.00
20420060	OPTOMETRISTA 60	19	1,869,370.98	17,375.35	151,618.72	92,759.94	43,396.45	25,346.21	0.00
20420080	OPTOMETRISTA 80	22	3,076,826.10	33,505.54	298,323.01	151,246.32	70,758.52	40,996.71	1,290.00
20430040	ORIENTADOR 40	3	217,634.68	1,726.35	13,216.35	10,881.88	5,090.93	2,972.46	258.00
20430065	ORIENTADOR 65	2	197,273.14	2,097.69	15,904.87	10,005.70	4,681.03	2,720.04	258.00
20430080	ORIENTADOR 80	54	7,272,715.69	83,675.10	703,728.45	363,501.54	170,059.25	98,177.31	3,612.00
20440020	ORIENT ACT FAMILIARES 20	35	2,054,243.34	15,693.68	100,058.33	103,367.79	48,359.19	28,358.86	1,548.00
20440033	ORIENT ACT FAMILIARES 33	19	1,300,226.62	8,966.05	73,318.61	63,202.11	29,568.24	17,585.49	516.00
20440040	ORIENT ACT FAMILIARES 40	438	30,839,433.02	212,280.62	1,755,944.21	1,493,234.81	698,589.36	414,440.91	30,672.00
20440120	ORIENT ACT ARTISTICAS 20	4	248,772.31	1,535.66	11,578.71	11,772.35	5,507.52	3,291.78	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20230380	QUIMICO RESPONSABLE 80	4	95,547.32	47,167.88	20,090.79	330,291.34	1,457,316.70	364,329.18
20240080	FONOAUDIOLOGO 80	40	700,525.30	322,323.92	113,991.98	2,202,654.29	9,977,056.24	249,426.41
2024640	ESTOMATOLOGO 40	1	14,283.22	6,654.23	1,982.45	45,012.74	205,444.77	205,444.77
2024965	PROMOTOR ESTOMATOLOGIA 65	3	65,144.05	30,619.14	12,826.24	215,061.57	951,261.02	317,087.01
20270060	HISTOTECNOLOGO 60	4	56,891.53	25,271.70	8,476.77	162,213.59	789,163.75	197,290.94
20270080	HISTOTECNOLOGO 80	284	5,258,302.80	2,446,662.47	987,750.99	16,423,816.90	76,025,425.33	267,695.16
20290060	INHALOTERAPEUTA 60	47	669,004.33	295,949.25	98,317.41	1,872,585.35	9,149,592.61	194,672.18
20290065	INHALOTERAPEUTA 65	20	307,485.73	134,148.73	47,697.77	865,908.40	4,164,295.74	208,214.79
20290080	INHALOTERAPEUTA 80	646	11,820,217.72	5,500,017.12	2,184,844.70	36,650,079.99	170,401,440.18	263,779.32
20310080	INTENDENTE 80	2	28,985.83	12,734.88	3,797.74	85,971.90	394,229.67	197,114.84
20320060	AUX DE LABORATORIO 60	27	329,062.77	138,996.92	37,652.17	866,196.39	4,308,657.39	159,579.90
20320080	AUX DE LABORATORIO 80	1,942	29,374,739.93	13,009,584.43	4,536,378.33	85,075,963.15	405,162,073.69	208,631.35
20320160	LABORATORISTA 60	89	1,377,599.27	627,196.12	222,735.52	4,004,297.60	19,329,656.05	217,187.15
20320180	LABORATORISTA 80	3,308	63,915,054.21	30,170,105.91	12,595,430.41	202,726,910.84	936,341,039.95	283,053.52
20340080	MACHETERO 80	7	81,374.53	33,449.83	9,754.83	215,581.41	1,059,327.17	151,332.45
20360180	MEDICO NO FAMILIAR 80	30,004	1,002,576,202.40	515,920,742.28	274,123,935.65	3,608,517,974.32	15,916,748,798.47	530,487.56
20360280	MEDICO FAMILIAR 80	15,669	523,901,663.09	269,930,258.58	144,060,826.11	1,913,995,968.56	8,361,095,326.89	533,607.46
20360380	MEDICO GENERAL U MED 80	2	46,710.63	24,048.97	11,754.88	162,069.56	742,670.35	371,335.18
20360480	MEDICO GENERAL 80	2,828	68,821,895.13	34,870,883.11	17,683,725.44	234,051,655.78	1,076,267,206.78	380,575.39
2036665	AUX DE ENFERMERIA GRAL 65	4	57,473.01	26,612.97	8,571.88	176,424.92	824,649.02	206,162.26
2036765	ENFERMERA GENERAL 65	1	18,196.42	7,815.28	2,728.92	54,990.47	244,768.19	244,768.19
20370080	TECNICO DE MICROFOTOG 80	9	140,345.25	65,433.66	23,839.32	444,581.21	2,050,085.77	227,787.31
20380065	MULTILITISTA 65	2	24,219.89	10,021.69	2,417.65	65,404.60	310,312.38	155,156.19
20380080	MULTILITISTA 80	37	520,062.06	230,150.90	71,350.77	1,539,006.33	7,173,105.62	193,867.72
20410060	OP MAQUINA DE REV AUT 60	24	251,382.49	99,963.85	22,828.84	639,076.80	3,137,387.58	130,724.48
20410080	OP MAQUINA DE REV AUT 80	214	2,790,827.44	1,167,177.05	330,926.09	7,714,449.95	36,469,049.85	170,416.12
20420060	OPTOMETRISTA 60	19	265,394.71	108,491.16	30,290.44	734,672.98	3,393,238.60	178,591.51
20420080	OPTOMETRISTA 80	22	384,346.48	176,896.26	66,241.80	1,223,604.64	5,518,827.70	250,855.80
20430040	ORIENTADOR 40	3	33,189.83	12,727.35	2,902.90	82,966.05	399,675.61	133,225.20
20430065	ORIENTADOR 65	2	26,501.93	11,702.57	3,692.51	77,564.34	367,072.84	183,536.42
20430080	ORIENTADOR 80	54	918,870.30	425,148.02	160,025.33	2,926,797.30	13,264,617.79	245,641.07
20440020	ORIENT ACT FAMILIARES 20	35	325,602.86	120,897.94	26,618.42	770,505.07	3,837,830.41	109,652.30
20440033	ORIENT ACT FAMILIARES 33	19	192,218.60	73,920.59	15,344.40	474,640.09	2,324,825.51	122,359.24
20440040	ORIENT ACT FAMILIARES 40	438	4,507,038.56	1,746,473.60	367,357.72	11,226,031.79	54,862,563.37	125,256.99
20440120	ORIENT ACT ARTISTICAS 20	4	36,274.95	13,768.82	2,907.76	86,637.55	434,746.82	108,686.71

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**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20440133	ORIENT ACT ARTISTICAS 33	15	372,513.60	149,750.40	0.00	0.00	0.00	0.00	41,781.12
20440140	ORIENT ACT ARTISTICAS 40	40	1,002,710.40	403,089.60	0.00	0.00	0.00	0.00	3,514.50
20440220	ORIENT ACT ART DANZA 20	9	238,457.52	95,859.90	0.00	0.00	0.00	0.00	7,429.28
20440240	ORIENT ACT ART DANZA 40	104	2,755,509.12	1,107,714.40	0.00	0.00	0.00	18,573.19	126,669.19
20440320	ORIENT ACT ARTIS MUSIC 20	4	99,336.96	39,933.44	0.00	0.00	0.00	0.00	17,408.80
20440340	ORIENT ACT ART MUSICA 40	100	2,649,528.00	1,065,110.00	0.00	0.00	0.00	18,573.19	161,958.24
20440420	ORIENT ACT ART ARTE DRA20	7	190,737.12	76,676.32	0.00	0.00	0.00	0.00	3,820.19
20440433	ORIENT ACT ART ARTE DRA33	4	108,992.64	43,815.04	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	8	220,035.84	88,454.40	0.00	0.00	0.00	0.00	7,712.26
20440520	ORIENT EDUC FISICA 20	4	116,868.48	46,981.12	0.00	0.00	0.00	0.00	4,096.24
20440620	ORIENT INIC CULTURAL 20	11	273,176.64	109,816.96	0.00	0.00	0.00	0.00	34,817.60
20440640	ORIENT INIC CULTURAL 40	97	2,834,060.64	1,139,292.16	0.00	0.00	0.00	0.00	190,884.78
20440720	ORIENT TECNICO MEDICO 20	31	1,268,817.60	510,064.70	0.00	0.00	0.00	0.00	114,766.60
20440780	ORIENT TECNICO MEDICO 80	5	307,773.60	123,725.00	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	14	399,141.12	160,454.70	0.00	0.00	0.00	0.00	19,985.57
20460080	ORTOPEDISTA 80	9	498,435.12	200,370.96	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	3	104,722.56	42,098.46	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	3	69,433.92	27,912.45	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	252	8,521,208.64	3,425,526.72	0.00	0.00	0.00	189,630.72	585,816.70
20500080	AUX ADMON UNID MEDICA 80	1,048	43,614,574.08	17,533,060.96	1,184,444.10	0.00	0.00	379,255.37	3,363,586.91
20500180	AUX ENFERMERIA U M 80	478	20,373,468.96	8,190,133.26	723,053.65	0.00	0.00	0.00	1,113,980.63
20500265	AUX LIMP Y COC U MED 65	8	224,520.96	90,257.44	0.00	0.00	0.00	0.00	78,694.60
20500280	AUX LIMP Y COC U MED 80	36	1,243,494.72	499,884.84	14,528.16	0.00	0.00	24,213.61	265,381.13
20500365	AUX SERVS GRALES U MED 65	168	5,603,512.32	2,252,611.20	0.00	0.00	0.00	70,143.96	408,658.54
20500380	AUX SERVS GRALES U MED 80	962	39,490,407.84	15,875,145.26	546,749.70	0.00	11,510.51	690,630.72	3,161,593.11
20520080	PROMOTOR ESTOMATOLOGIA 80	204	16,111,414.08	6,476,787.84	0.00	0.00	0.00	0.00	865,881.10
20530080	PROM SALUD COMUNITARIA 80	177	8,797,905.36	3,536,757.36	13,937.48	0.00	0.00	34,843.68	631,158.58
20540080	PSICOLOGO 80	22	1,737,505.44	698,477.12	0.00	0.00	0.00	0.00	88,581.19
20540160	PSICOLOGO CLINICO 60	35	2,073,162.00	833,411.25	0.00	0.00	0.00	0.00	274,048.50
20540180	PSICOLOGO CLINICO 80	241	19,033,582.32	7,651,499.36	0.00	0.00	0.00	55,363.24	893,562.76
20550080	PSICOMETRA 80	2	110,763.36	44,526.88	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	84	3,489,071.04	1,402,606.80	0.00	0.00	0.00	0.00	216,573.30
20570080	TECNICO RADIOLOGO 80	2,988	165,480,459.84	66,523,158.72	69,880.59	0.00	62,116.08	1,436,434.72	12,360,559.36
20580060	RADIOTERAPEUTA 60	6	249,219.36	100,186.20	0.00	0.00	0.00	0.00	52,410.85
20580080	RADIOTERAPEUTA 80	98	5,427,404.64	2,181,817.12	0.00	0.00	0.00	0.00	232,935.33

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	81,000.00	0.00	188,885.04	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	216,000.00	0.00	446,633.52	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	9	0.00	0.00	48,600.00	0.00	10,834.32	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	104	0.00	0.00	561,600.00	0.00	1,261,430.40	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	4	0.00	0.00	21,600.00	0.00	12,766.32	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	100	0.00	0.00	540,000.00	0.00	1,187,446.56	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	7	0.00	0.00	37,800.00	0.00	23,875.92	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	21,600.00	0.00	58,576.32	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	8	0.00	0.00	43,200.00	0.00	106,686.48	0.00	0.00
20440520	ORIENT EDUC FISICA 20	4	0.00	0.00	21,600.00	0.00	15,702.24	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	11	0.00	0.00	59,400.00	0.00	26,403.36	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	97	0.00	0.00	523,800.00	0.00	1,430,612.16	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	31	0.00	0.00	167,400.00	0.00	121,939.20	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	27,000.00	0.00	99,963.60	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	14	0.00	0.00	75,600.00	0.00	139,232.40	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	48,600.00	0.00	328,049.28	0.00	0.00
20480080	PELUQUERO 80	3	0.00	0.00	16,200.00	0.00	55,057.92	0.00	0.00
20490015	PIANISTA 15	3	0.00	0.00	16,200.00	0.00	40,560.72	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	252	0.00	0.00	1,360,800.00	0.00	2,130,246.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,048	0.00	0.00	5,659,200.00	0.00	15,667,415.76	0.00	0.00
20500180	AUX ENFERMERIA U M 80	478	0.00	0.00	2,581,200.00	0.00	9,083,824.80	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	43,200.00	0.00	81,645.12	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	36	0.00	0.00	194,400.00	0.00	435,844.80	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	168	0.00	0.00	907,200.00	0.00	1,709,169.60	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	5,194,800.00	0.00	15,201,015.60	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	204	0.00	0.00	1,101,600.00	0.00	6,825,354.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	177	0.00	0.00	955,800.00	0.00	4,000,634.88	0.00	0.00
20540080	PSICOLOGO 80	22	0.00	0.00	118,800.00	0.00	752,016.72	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	189,000.00	0.00	997,923.12	0.00	0.00
20540180	PSICOLOGO CLINICO 80	241	0.00	0.00	1,301,400.00	0.00	10,039,190.88	0.00	0.00
20550080	PSICOMETRA 80	2	0.00	0.00	10,800.00	0.00	84,115.20	0.00	0.00
20570060	TECNICO RADIOLOGO 60	84	0.00	0.00	453,600.00	0.00	846,823.92	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,988	0.00	0.00	16,135,200.00	0.00	76,880,238.48	2,329.44	0.00
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	32,400.00	0.00	110,645.52	0.00	0.00
20580080	RADIOTERAPEUTA 80	98	0.00	0.00	529,200.00	0.00	2,581,691.28	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	2,037.12	17,328.44	0.00	101,087.79	68,915.78
20440140	ORIENT ACT ARTISTICAS 40	40	2,400.00	0.00	7,129.92	44,210.82	0.00	248,116.41	168,438.47
20440220	ORIENT ACT ART DANZA 20	9	0.00	0.00	170.40	8,532.60	0.00	60,958.11	41,524.85
20440240	ORIENT ACT ART DANZA 40	104	9,600.00	0.00	8,488.32	121,996.17	0.00	711,025.44	479,728.13
20440320	ORIENT ACT ARTIS MUSIC 20	4	0.00	0.00	0.00	4,101.93	0.00	28,208.89	19,336.33
20440340	ORIENT ACT ART MUSICA 40	100	2,400.00	0.00	8,828.16	116,873.99	0.00	693,670.66	470,120.36
20440420	ORIENT ACT ART ARTE DRA20	7	2,400.00	0.00	0.00	6,956.95	0.00	48,310.23	32,722.20
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	4,908.21	0.00	27,145.95	18,112.75
20440440	ORIENT ACT ART ARTE DRA40	8	0.00	0.00	0.00	9,735.08	0.00	56,589.27	38,610.78
20440520	ORIENT EDUC FISICA 20	4	4,800.00	0.00	1,018.56	4,163.37	0.00	30,305.99	20,534.57
20440620	ORIENT INIC CULTURAL 20	11	0.00	0.00	1,018.56	10,590.54	0.00	75,129.54	51,233.46
20440640	ORIENT INIC CULTURAL 40	97	7,200.00	0.00	11,714.40	126,320.61	0.00	742,074.05	502,614.98
20440720	ORIENT TECNICO MEDICO 20	31	0.00	0.00	3,055.68	44,068.71	0.00	337,331.94	228,405.44
20440780	ORIENT TECNICO MEDICO 80	5	2,400.00	0.00	1,018.56	11,013.90	0.00	77,120.30	51,824.69
20450065	AUX ORIENTADOR TEC MED 65	14	2,400.00	0.00	5,024.88	17,054.21	0.00	101,909.32	68,008.95
20460080	ORTOPEDISTA 80	9	0.00	0.00	6,111.36	21,854.57	0.00	123,918.03	82,653.75
20480080	PELUQUERO 80	3	0.00	0.00	1,018.56	4,667.17	0.00	25,366.34	16,822.44
20490015	PIANISTA 15	3	0.00	0.00	0.00	3,376.69	0.00	16,975.18	11,411.51
20500065	AUX ADMON UNID MEDICA 65	252	12,799.92	0.00	28,519.68	332,237.01	8,624.72	2,287,244.94	1,561,163.07
20500080	AUX ADMON UNID MEDICA 80	1,048	36,639.84	0.00	191,217.60	1,757,420.17	0.00	11,925,286.15	8,166,110.24
20500180	AUX ENFERMERIA U M 80	478	54,240.00	0.00	49,841.52	1,016,087.86	84,160.90	7,070,663.79	4,810,386.83
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	10,537.51	31,173.54	71,100.56	48,490.28
20500280	AUX LIMP Y COC U MED 80	36	9,600.00	0.00	1,018.56	53,956.68	9,331.93	370,274.18	253,187.82
20500365	AUX SERVS GRALES U MED 65	168	0.00	0.00	21,389.76	220,685.57	133,680.80	1,498,572.98	1,017,892.73
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	135,468.48	1,596,861.77	691,981.00	10,791,925.63	7,386,489.33
20520080	PROMOTOR ESTOMATOLOGIA 80	204	9,280.08	309,000.00	35,989.44	624,692.34	0.00	4,188,473.67	2,831,736.88
20530080	PROM SALUD COMUNITARIA 80	177	12,000.00	230,600.16	24,445.44	355,401.87	13,295.93	2,330,586.04	1,589,111.86
20540080	PSICOLOGO 80	22	0.00	0.00	339.84	65,500.60	0.00	448,318.35	299,885.02
20540160	PSICOLOGO CLINICO 60	35	5,279.76	0.00	5,092.80	82,673.45	0.00	566,877.37	381,890.77
20540180	PSICOLOGO CLINICO 80	241	4,800.00	0.00	22,171.92	773,398.72	33,018.95	4,915,118.16	3,305,673.32
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	4,445.88	0.00	27,993.69	18,570.60
20570060	TECNICO RADIOLOGO 60	84	2,400.00	0.00	7,129.92	147,898.70	125,547.09	1,083,161.71	733,497.88
20570080	TECNICO RADIOLOGO 80	2,988	68,639.76	0.00	276,953.76	7,646,543.38	3,091,883.01	52,229,042.31	35,336,944.17
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	11,947.53	0.00	83,947.67	56,577.41
20580080	RADIOTERAPEUTA 80	98	4,960.08	0.00	1,018.56	252,494.33	0.00	1,663,942.75	1,118,482.17



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	0.00	0.00	65,771.71	138,685.34	72,000.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	0.00	0.00	159,596.54	344,559.09	192,000.00
20440220	ORIENT ACT ART DANZA 20	9	0.00	0.00	0.00	0.00	32,269.01	83,731.72	43,200.00
20440240	ORIENT ACT ART DANZA 40	104	0.00	0.00	0.00	0.00	464,058.45	981,417.81	499,200.00
20440320	ORIENT ACT ARTIS MUSIC 20	4	0.00	0.00	0.00	0.00	14,476.24	38,522.67	19,200.00
20440340	ORIENT ACT ART MUSICA 40	100	0.00	0.00	1,968.00	0.00	452,726.21	955,634.57	480,000.00
20440420	ORIENT ACT ART ARTE DRA20	7	0.00	0.00	0.00	0.00	27,829.64	66,417.75	33,600.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	17,906.34	37,298.78	19,200.00
20440440	ORIENT ACT ART ARTE DRA40	8	0.00	0.00	0.00	0.00	36,632.07	77,688.17	38,400.00
20440520	ORIENT EDUC FISICA 20	4	0.00	0.00	0.00	0.00	17,428.47	41,318.85	19,200.00
20440620	ORIENT INIC CULTURAL 20	11	0.00	0.00	0.00	0.00	40,410.04	102,688.80	52,800.00
20440640	ORIENT INIC CULTURAL 40	97	0.00	0.00	0.00	0.00	482,674.82	1,021,338.63	465,600.00
20440720	ORIENT TECNICO MEDICO 20	31	0.00	0.00	0.00	0.00	175,564.09	464,429.00	148,800.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	0.00	0.00	42,846.91	105,798.15	24,000.00
20450065	AUX ORIENTADOR TEC MED 65	14	0.00	0.00	0.00	0.00	59,311.82	141,304.82	67,200.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	75,786.65	170,715.69	43,200.00
20480080	PELUQUERO 80	3	0.00	0.00	0.00	0.00	16,486.65	35,522.45	14,400.00
20490015	PIANISTA 15	3	0.00	0.00	720.00	0.00	11,509.76	23,629.03	14,400.00
20500065	AUX ADMON UNID MEDICA 65	252	0.00	0.00	0.00	0.00	1,264,107.96	3,130,074.85	1,209,600.00
20500080	AUX ADMON UNID MEDICA 80	1,048	0.00	0.00	0.00	0.00	6,805,622.23	16,277,346.21	5,030,400.00
20500180	AUX ENFERMERIA U M 80	478	0.00	0.00	0.00	0.00	3,910,076.46	9,697,149.55	2,294,400.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	39,577.31	96,923.58	38,400.00
20500280	AUX LIMP Y COC U MED 80	36	0.00	0.00	0.00	0.00	207,176.70	504,753.13	172,800.00
20500365	AUX SERVS GRALES U MED 65	168	0.00	0.00	0.00	0.00	886,201.56	2,050,428.63	806,400.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	0.00	0.00	6,307,471.72	14,722,285.16	4,617,600.00
20520080	PROMOTOR ESTOMATOLOGIA 80	204	0.00	58,752.00	0.00	0.00	2,364,253.90	5,756,326.00	979,200.00
20530080	PROM SALUD COMUNITARIA 80	177	0.00	0.00	0.00	0.00	1,436,768.67	3,200,433.61	849,600.00
20540080	PSICOLOGO 80	22	0.00	0.00	2,160.00	0.00	270,728.06	618,565.61	105,600.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	390,408.95	786,686.09	168,000.00
20540180	PSICOLOGO CLINICO 80	241	0.00	0.00	0.00	0.00	2,958,287.84	6,780,447.54	1,156,800.00
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	0.00	24,144.25	37,989.68	9,600.00
20570060	TECNICO RADIOLOGO 60	84	0.00	0.00	0.00	0.00	567,390.10	1,487,910.81	403,200.00
20570080	TECNICO RADIOLOGO 80	2,988	0.00	0.00	0.00	0.00	29,279,723.57	71,931,133.39	14,342,400.00
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	0.00	51,038.72	116,384.69	28,800.00
20580080	RADIOTERAPEUTA 80	98	0.00	0.00	0.00	0.00	933,180.85	2,302,297.93	470,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	65,283.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	175,725.20	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	9	0.00	41,789.70	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	104	0.00	482,903.20	0.00	0.00	0.00	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	4	0.00	17,408.80	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	100	0.00	464,330.00	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	7	0.00	33,426.68	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	19,100.96	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	8	0.00	38,561.28	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	4	0.00	20,481.20	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	11	0.00	47,874.20	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	97	0.00	496,669.10	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	31	0.00	222,360.21	0.00	0.00	0.00	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	53,937.35	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	14	0.00	69,949.46	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	87,350.76	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	3	0.00	18,352.62	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	3	0.00	12,168.30	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	252	0.00	1,493,341.92	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,048	0.00	7,643,451.76	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	478	0.00	3,570,449.68	0.00	8,854,715.78	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	39,347.28	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	36	0.00	217,922.40	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	168	0.00	982,015.44	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	6,920,695.34	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	204	22,145.30	2,823,525.24	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	177	0.00	1,541,832.84	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	22	0.00	304,497.82	0.00	0.00	0.00	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	16,608.99	363,321.70	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	241	66,435.90	3,335,635.21	0.00	0.00	0.00	0.00	0.00
20550080	PSICOMETRA 80	2	0.00	19,411.28	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	84	931,748.00	611,459.52	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,988	46,292,008.62	29,000,452.32	0.00	0.00	0.00	0.00	0.00
20580060	RADIOTERAPEUTA 60	6	69,881.10	43,675.68	0.00	0.00	0.00	0.00	0.00
20580080	RADIOTERAPEUTA 80	98	1,521,843.96	951,152.72	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20440133	ORIENT ACT ARTISTICAS 33	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440340	ORIENT ACT ART MUSICA 40	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440433	ORIENT ACT ART ARTE DRA33	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440440	ORIENT ACT ART ARTE DRA40	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440640	ORIENT INIC CULTURAL 40	97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	31	0.00	0.00	0.00	0.00	88,945.20	0.00	0.00
20440780	ORIENT TECNICO MEDICO 80	5	0.00	0.00	0.00	0.00	21,574.80	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20460080	ORTOPEDISTA 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20480080	PELUQUERO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20490015	PIANISTA 15	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	1,048	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	478	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500265	AUX LIMP Y COC U MED 65	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	168	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	962	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20520080	PROMOTOR ESTOMATOLOGIA 80	204	0.00	0.00	0.00	0.00	1,129,409.28	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	177	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540080	PSICOLOGO 80	22	0.00	0.00	0.00	0.00	121,799.04	0.00	0.00
20540160	PSICOLOGO CLINICO 60	35	0.00	0.00	0.00	0.00	435,985.20	0.00	62,195.00
20540180	PSICOLOGO CLINICO 80	241	0.00	0.00	0.00	0.00	4,012,060.32	0.00	571,008.53
20550080	PSICOMETRA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570060	TECNICO RADIOLOGO 60	84	0.00	0.00	0.00	0.00	252,927.12	0.00	0.00
20570080	TECNICO RADIOLOGO 80	2,988	3,105.84	0.00	0.00	0.00	11,645,915.04	0.00	0.00
20580060	RADIOTERAPEUTA 60	6	0.00	0.00	0.00	0.00	17,470.08	0.00	0.00
20580080	RADIOTERAPEUTA 80	98	0.00	0.00	0.00	0.00	382,995.84	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20440133	ORIENT ACT ARTISTICAS 33	15	992,525.74	5,840.89	52,987.30	46,606.14	21,804.05	13,086.77	486.00
20440140	ORIENT ACT ARTISTICAS 40	40	2,411,414.07	15,121.91	127,820.15	116,416.22	54,463.74	32,703.44	2,580.00
20440220	ORIENT ACT ART DANZA 20	9	474,899.89	3,511.41	21,700.78	23,876.96	11,170.50	6,622.70	516.00
20440240	ORIENT ACT ART DANZA 40	104	6,834,404.70	43,307.02	371,702.07	327,511.23	153,221.63	91,660.18	2,358.00
20440320	ORIENT ACT ARTIS MUSIC 20	4	232,963.42	1,503.48	10,584.22	11,190.49	5,235.32	3,117.70	0.00
20440340	ORIENT ACT ART MUSICA 40	100	6,619,639.94	41,828.75	358,266.94	315,894.43	147,786.84	88,455.18	2,322.00
20440420	ORIENT ACT ART ARTE DRA20	7	393,835.88	2,865.86	18,862.82	19,623.09	9,180.40	5,429.00	258.00
20440433	ORIENT ACT ART ARTE DRA33	4	267,664.35	1,729.32	15,382.04	12,955.60	6,061.09	3,629.82	0.00
20440440	ORIENT ACT ART ARTE DRA40	8	542,269.79	3,541.13	30,956.34	26,086.68	12,204.28	7,294.25	258.00
20440520	ORIENT EDUC FISICA 20	4	247,630.61	1,828.42	12,061.07	12,290.58	5,749.99	3,330.43	258.00
20440620	ORIENT INIC CULTURAL 20	11	612,183.06	4,057.79	27,371.56	29,674.10	13,882.64	8,260.88	516.00
20440640	ORIENT INIC CULTURAL 40	97	7,140,795.69	48,042.22	422,660.94	342,677.07	160,316.72	95,316.37	3,870.00
20440720	ORIENT TECNICO MEDICO 20	31	2,627,130.77	25,872.94	159,778.62	133,752.33	62,574.20	36,176.85	516.00
20440780	ORIENT TECNICO MEDICO 80	5	642,223.26	8,441.16	59,758.90	33,319.26	15,587.96	8,898.90	0.00
20450065	AUX ORIENTADOR TEC MED 65	14	927,436.13	6,443.11	50,773.68	45,494.78	21,284.10	12,581.37	1,290.00
20460080	ORTOPEDISTA 80	9	1,188,611.05	13,482.85	121,083.29	59,869.78	28,009.24	16,166.97	516.00
20480080	PELUQUERO 80	3	245,992.61	1,978.90	16,909.96	12,213.87	5,714.09	3,364.81	258.00
20490015	PIANISTA 15	3	178,863.64	1,030.98	9,584.95	8,532.92	3,992.01	2,410.54	258.00
20500065	AUX ADMON UNID MEDICA 65	252	19,019,734.21	153,054.24	1,121,328.89	941,900.22	440,655.22	257,542.68	6,162.00
20500080	AUX ADMON UNID MEDICA 80	1,048	101,620,457.30	955,013.42	7,468,951.57	5,016,669.53	2,346,980.10	1,361,883.48	22,296.00
20500180	AUX ENFERMERIA U M 80	478	63,104,364.71	532,800.66	4,794,470.45	2,902,533.27	1,357,910.55	787,857.45	13,098.00
20500265	AUX LIMP Y COC U MED 65	8	669,347.22	4,077.36	34,841.38	30,728.28	14,375.79	8,188.58	258.00
20500280	AUX LIMP Y COC U MED 80	36	3,234,273.94	24,941.55	204,063.44	154,091.88	72,089.76	42,030.32	1,032.00
20500365	AUX SERVS GRALES U MED 65	168	12,965,050.77	101,156.15	772,534.66	635,673.32	297,390.92	173,017.91	1,806.00
20500380	AUX SERVS GRALES U MED 80	962	93,852,223.33	861,229.65	6,867,862.54	4,610,378.96	2,156,902.36	1,246,667.88	22,314.00
20520080	PROMOTOR ESTOMATOLOGIA 80	204	36,402,407.07	504,220.78	3,841,868.69	1,858,771.31	869,600.54	492,260.64	13,038.00
20530080	PROM SALUD COMUNITARIA 80	177	20,757,208.40	221,398.59	1,799,194.14	1,030,112.05	481,923.73	275,928.65	7,482.00
20540080	PSICOLOGO 80	22	3,895,269.37	54,116.28	415,758.74	199,041.31	93,118.72	53,174.01	1,548.00
20540160	PSICOLOGO CLINICO 60	35	5,559,402.95	60,845.83	498,785.06	269,448.82	126,057.89	73,120.49	1,290.00
20540180	PSICOLOGO CLINICO 80	241	47,875,872.65	615,865.67	5,046,376.84	2,400,484.78	1,123,033.84	646,325.23	15,816.00
20550080	PSICOMETRA 80	2	281,597.46	3,036.12	29,100.22	13,722.86	6,420.05	3,732.85	258.00
20570060	TECNICO RADIOLOGO 60	84	9,273,874.87	77,338.30	579,634.42	442,846.35	207,179.55	118,831.94	2,064.00
20570080	TECNICO RADIOLOGO 80	2,988	474,614,662.56	4,598,706.49	39,430,248.17	22,481,852.19	10,517,825.37	6,053,624.36	116,568.00
20580060	RADIOTERAPEUTA 60	6	775,365.45	6,066.57	53,490.02	35,544.18	16,628.85	9,736.72	0.00
20580080	RADIOTERAPEUTA 80	98	15,128,412.92	149,297.66	1,274,811.06	722,509.87	338,016.35	195,866.10	4,128.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20440133	ORIENT ACT ARTISTICAS 33	15	142,215.35	54,510.11	10,306.59	347,843.20	1,712,882.54	114,192.17
20440140	ORIENT ACT ARTISTICAS 40	40	374,434.69	136,159.31	23,924.26	883,623.72	4,297,748.19	107,443.70
20440220	ORIENT ACT ART DANZA 20	9	78,337.50	27,926.27	5,773.66	179,435.78	892,793.19	99,199.24
20440240	ORIENT ACT ART DANZA 40	104	1,013,759.94	383,054.06	72,884.75	2,459,458.88	12,049,372.70	115,859.35
20440320	ORIENT ACT ARTIS MUSIC 20	4	35,733.41	13,088.28	2,805.87	83,258.77	415,559.15	103,889.79
20440340	ORIENT ACT ART MUSICA 40	100	971,322.69	369,467.13	71,732.26	2,367,076.22	11,636,244.16	116,362.44
20440420	ORIENT ACT ART ARTE DRA20	7	63,739.74	22,950.99	4,699.92	147,609.82	732,182.82	104,597.55
20440433	ORIENT ACT ART ARTE DRA33	4	41,023.48	15,152.74	2,778.42	98,712.51	475,369.50	118,842.38
20440440	ORIENT ACT ART ARTE DRA40	8	78,623.52	30,510.73	5,946.97	195,421.90	957,727.53	119,715.94
20440520	ORIENT EDUC FISICA 20	4	38,219.39	14,374.95	3,103.88	91,216.71	455,715.80	113,928.95
20440620	ORIENT INIC CULTURAL 20	11	97,894.74	34,706.53	7,214.92	223,579.16	1,108,938.86	100,812.62
20440640	ORIENT INIC CULTURAL 40	97	1,011,317.92	400,791.87	83,987.17	2,568,980.28	12,543,836.61	129,317.90
20440720	ORIENT TECNICO MEDICO 20	31	373,836.53	156,435.51	48,483.40	997,426.38	4,893,374.75	157,850.80
20440780	ORIENT TECNICO MEDICO 80	5	86,369.01	38,969.89	15,281.04	266,626.12	1,216,622.98	243,324.60
20450065	AUX ORIENTADOR TEC MED 65	14	140,893.74	53,210.24	10,941.20	342,912.22	1,669,489.47	119,249.25
20460080	ORTOPEDISTA 80	9	156,553.07	70,023.14	23,974.94	489,679.28	2,176,725.45	241,858.38
20480080	PELUQUERO 80	3	35,017.13	14,285.23	3,277.53	93,019.52	443,734.69	147,911.56
20490015	PIANISTA 15	3	26,894.62	9,980.01	1,574.04	64,258.07	312,555.63	104,185.21
20500065	AUX ADMON UNID MEDICA 65	252	2,701,410.74	1,101,637.61	282,160.13	7,005,851.73	34,546,794.58	137,090.45
20500080	AUX ADMON UNID MEDICA 80	1,048	13,449,063.52	5,867,449.70	1,837,248.51	38,325,555.83	183,560,587.21	175,153.23
20500180	AUX ENFERMERIA U M 80	478	7,291,957.69	3,394,775.67	1,333,919.12	22,409,322.86	105,887,156.53	221,521.25
20500265	AUX LIMP Y COC U MED 65	8	87,550.64	35,939.51	8,806.73	224,766.27	1,118,634.45	139,829.31
20500280	AUX LIMP Y COC U MED 80	36	427,627.39	180,224.45	51,972.10	1,158,072.89	5,635,841.55	156,551.15
20500365	AUX SERVS GRALES U MED 65	168	1,834,618.13	743,477.59	184,739.53	4,744,414.21	23,312,977.30	138,767.72
20500380	AUX SERVS GRALES U MED 80	962	12,352,845.30	5,392,255.84	1,652,428.03	35,162,884.56	168,505,515.73	175,161.66
20520080	PROMOTOR ESTOMATOLOGIA 80	204	4,492,857.29	2,174,001.47	970,604.50	15,217,223.22	67,731,044.37	332,014.92
20530080	PROM SALUD COMUNITARIA 80	177	2,612,476.90	1,204,809.41	420,232.08	8,053,557.55	37,608,671.31	212,478.37
20540080	PSICOLOGO 80	22	470,460.49	232,796.85	103,805.37	1,623,819.77	7,256,594.58	329,845.21
20540160	PSICOLOGO CLINICO 60	35	629,878.09	315,144.84	122,036.25	2,096,607.27	9,729,172.22	277,976.35
20540180	PSICOLOGO CLINICO 80	241	5,721,110.63	2,807,584.61	1,180,434.46	19,557,032.06	86,466,487.03	358,782.10
20550080	PSICOMETRA 80	2	34,809.31	16,050.12	5,407.61	112,537.14	504,897.96	252,448.98
20570060	TECNICO RADIOLOGO 60	84	1,169,285.25	517,948.90	171,469.57	3,286,598.28	16,049,544.19	191,066.00
20570080	TECNICO RADIOLOGO 80	2,988	55,853,666.99	26,294,564.08	10,666,211.87	176,013,267.52	816,108,389.92	273,128.64
20580060	RADIOTERAPEUTA 60	6	88,942.84	41,572.15	14,893.35	266,874.68	1,291,459.49	215,243.25
20580080	RADIOTERAPEUTA 80	98	1,810,801.14	845,040.77	336,476.42	5,676,947.37	26,232,764.93	267,681.27

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20600065	SALVAVIDAS 65	48	1,543,219.20	620,374.08	0.00	0.00	0.00	0.00	63,104.83
20600080	SALVAVIDAS 80	22	870,508.32	349,944.32	0.00	0.00	0.00	0.00	16,642.53
2062260	OFICIAL PUERICULTURA 60	2	62,450.40	25,105.06	0.00	0.00	0.00	0.00	8,755.55
2062365	TECNICO PUERICULTURA 65	1	35,599.68	14,311.07	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	27	1,036,631.52	416,725.83	0.00	0.00	64,593.66	0.00	43,062.48
20640080	TEC MANEJO AP ELECTRODI80	260	13,309,920.00	5,350,586.80	0.00	0.00	947,379.84	71,771.18	998,337.16
20650080	TECNICO MED NUCLEAR 80	39	2,159,885.52	868,274.16	0.00	0.00	0.00	0.00	69,880.59
2065940	OR ACT ART ART PLAST 40	3	74,284.56	29,862.39	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVVS DIET 80	29	1,295,290.80	520,706.89	0.00	0.00	0.00	0.00	13,713.91
2067540	ORIENT ACT ART DRAM 40	46	1,343,987.52	540,282.88	0.00	0.00	0.00	20,481.20	98,309.76
2067840	OR ACT ART ART PLAS 40	29	847,296.48	340,613.12	0.00	0.00	0.00	0.00	77,828.56
20680060	TERAPISTA FISICO 60	38	1,578,389.28	634,512.60	0.00	0.00	0.00	0.00	52,410.86
20680080	TERAPISTA FISICO 80	860	47,628,244.80	19,146,558.40	0.00	0.00	15,529.02	155,290.24	3,390,684.69
20680160	TERAPISTA OCUPACIONAL 60	3	124,609.68	50,093.10	0.00	0.00	0.00	0.00	17,470.28
20680180	TERAPISTA OCUPACIONAL 80	143	7,919,580.24	3,183,671.92	0.00	0.00	0.00	0.00	837,790.87
2068533	ORIENT ACT ARTIS MUSIC 33	4	99,336.96	39,933.44	0.00	0.00	0.00	0.00	17,408.80
2068840	ORIENT TECNICO MEDICO 40	61	2,520,290.64	1,013,156.93	0.00	0.00	0.00	28,962.69	114,113.00
2069015	PIANISTA 15	1	19,614.48	7,885.02	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	17	496,691.04	199,669.76	0.00	0.00	0.00	0.00	16,384.96
20700080	TRABAJADORA SOCIAL 80	1	51,042.00	20,518.88	0.00	0.00	0.00	0.00	35,780.44
2070320	PIANISTA 20	4	107,295.36	43,132.72	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	254	8,336,584.80	3,351,306.48	0.00	0.00	0.00	0.00	347,875.76
20710080	AUX DE TRAB SOCIAL 80	34	1,373,450.40	552,127.02	11,326.92	0.00	0.00	0.00	39,644.24
20730080	MED TRAS PAC URGENCIA 80	445	40,194,500.40	16,158,190.30	0.00	11,270,537.25	0.00	253,270.52	1,092,862.54
20730180	MED TRAS PAC TERAP INT 80	50	4,516,236.00	1,815,527.00	0.00	1,266,352.50	0.00	0.00	101,308.24
20740080	AUX ADMON UMEMC 80	15	624,254.40	250,950.30	5,834.70	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	30	1,288,742.40	518,074.50	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	21	737,019.36	296,281.86	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	41,616.96	16,730.02	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3	128,874.24	51,807.45	6,022.72	0.00	0.00	0.00	18,068.17
20751580	AUX DE ADMON HR 80	1	41,616.96	16,730.02	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVVS AUXS HR R 80	1	44,371.44	17,837.32	0.00	0.00	0.00	0.00	6,220.88
20760065	MENSAJERO 65	1,053	29,289,995.28	11,774,582.82	0.00	0.00	0.00	97,494.25	1,933,427.93
20760080	MENSAJERO 80	815	27,900,579.60	11,216,030.00	9,599.16	0.00	9,599.17	71,993.76	1,880,476.58
2076180	COORD ASIST MEDICAS 80	1	40,330.32	16,212.79	5,654.31	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20600065	SALVAVIDAS 65	48	0.00	0.00	259,200.00	0.00	495,446.88	0.00	0.00
20600080	SALVAVIDAS 80	22	0.00	0.00	118,800.00	0.00	297,501.12	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	10,800.00	0.00	17,875.68	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	5,400.00	0.00	26,618.88	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	27	0.00	0.00	145,800.00	0.00	370,517.52	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	260	0.00	0.00	1,404,000.00	0.00	6,180,097.20	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	210,600.00	0.00	1,279,845.84	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	16,200.00	0.00	34,137.12	0.00	0.00
20660080	AUX TEC SERVVS DIET 80	29	0.00	0.00	156,600.00	0.00	744,141.12	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	46	0.00	0.00	248,400.00	0.00	637,647.84	0.00	0.00
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	156,600.00	0.00	426,691.92	0.00	0.00
20680060	TERAPISTA FISICO 60	38	0.00	0.00	205,200.00	0.00	259,628.16	0.00	0.00
20680080	TERAPISTA FISICO 80	860	0.00	0.00	4,644,000.00	0.00	20,564,237.52	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	3	0.00	0.00	16,200.00	0.00	32,999.52	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	143	0.00	0.00	772,200.00	0.00	4,043,355.84	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	21,600.00	0.00	42,651.60	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	61	0.00	0.00	329,400.00	0.00	941,769.36	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	5,400.00	0.00	4,812.48	0.00	0.00
2069740	ORIENT EDUC FISICA 40	17	0.00	0.00	91,800.00	0.00	264,207.36	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	5,400.00	0.00	28,027.92	0.00	0.00
2070320	PIANISTA 20	4	0.00	0.00	21,600.00	0.00	46,381.92	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	254	0.00	0.00	1,371,600.00	0.00	2,470,258.56	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	34	0.00	0.00	183,600.00	0.00	544,637.28	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	445	0.00	0.00	2,403,000.00	0.00	34,000,941.84	163,359.60	0.00
20730180	MED TRAS PAC TERAP INT 80	50	0.00	0.00	270,000.00	0.00	3,466,142.16	1,358,162.64	0.00
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	81,000.00	0.00	184,278.96	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	30	0.00	0.00	162,000.00	0.00	476,016.48	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	21	0.00	0.00	113,400.00	0.00	281,287.44	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	5,400.00	0.00	19,935.12	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	16,200.00	0.00	85,472.40	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	5,400.00	0.00	34,035.60	0.00	0.00
20751880	OP DE SERVVS AUXS HR R 80	1	0.00	0.00	5,400.00	0.00	34,214.88	0.00	0.00
20760065	MENSAJERO 65	1,053	0.00	0.00	5,686,200.00	0.00	6,471,635.76	0.00	0.00
20760080	MENSAJERO 80	815	0.00	0.00	4,401,000.00	0.00	10,303,703.52	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	5,400.00	0.00	30,156.24	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20600065	SALVAVIDAS 65	48	0.00	0.00	12,562.56	62,027.28	5,836.39	395,311.97	268,669.98
20600080	SALVAVIDAS 80	22	0.00	0.00	4,414.08	32,553.46	2,865.18	222,561.02	150,159.54
2062260	OFICIAL PUERICULTURA 60	2	2,400.00	0.00	0.00	2,559.81	0.00	17,601.13	12,149.47
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	1,784.26	0.00	9,096.18	6,163.88
20640060	TEC MANEJO AP ELECTRODI60	27	2,400.00	0.00	1,018.56	41,884.16	7,931.56	280,014.06	191,113.01
20640080	TEC MANEJO AP ELECTRODI80	260	12,000.00	0.00	29,302.80	569,324.12	13,801.26	3,685,494.04	2,487,976.66
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	7,469.76	104,455.74	0.00	650,209.06	435,725.68
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	1,018.56	3,261.77	0.00	18,331.89	12,114.36
20660080	AUX TEC SERVVS DIET 80	29	0.00	0.00	0.00	55,187.75	11,068.56	329,405.39	225,395.76
2067540	ORIENT ACT ART DRAM 40	46	4,800.00	0.00	2,037.12	59,605.84	0.00	356,480.77	240,548.12
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	4,753.92	37,899.82	0.00	224,015.30	150,895.92
20680060	TERAPISTA FISICO 60	38	4,960.08	0.00	2,037.12	56,297.35	0.00	408,403.50	278,689.35
20680080	TERAPISTA FISICO 80	860	67,360.08	0.00	94,188.24	1,918,293.32	39,072.34	12,664,908.64	8,547,999.12
20680160	TERAPISTA OCUPACIONAL 60	3	0.00	0.00	0.00	4,883.47	0.00	35,143.58	23,946.70
20680180	TERAPISTA OCUPACIONAL 80	143	0.00	0.00	17,780.40	333,134.85	0.00	2,137,656.95	1,439,964.50
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	0.00	4,615.87	0.00	28,071.07	18,819.39
2068840	ORIENT TECNICO MEDICO 40	61	0.00	0.00	4,924.32	101,604.91	0.00	652,903.56	443,220.18
2069015	PIANISTA 15	1	0.00	0.00	0.00	850.45	0.00	4,826.66	3,169.81
2069740	ORIENT EDUC FISICA 40	17	0.00	0.00	1,018.56	21,885.36	0.00	126,113.74	86,159.28
20700080	TRABAJADORA SOCIAL 80	1	0.00	3,000.00	0.00	2,769.36	0.00	19,244.69	13,078.82
2070320	PIANISTA 20	4	0.00	0.00	3,055.68	4,725.41	0.00	26,470.95	17,452.77
20710065	AUX DE TRAB SOCIAL 65	254	34,079.76	567,957.12	52,289.52	331,489.34	0.00	2,133,911.65	1,439,503.51
20710080	AUX DE TRAB SOCIAL 80	34	4,800.00	57,000.00	8,148.48	55,087.48	0.00	350,583.25	236,234.19
20730080	MED TRAS PAC URGENCIA 80	445	0.00	0.00	0.00	2,348,950.06	2,094,993.25	14,894,151.66	10,052,004.19
20730180	MED TRAS PAC TERAP INT 80	50	0.00	0.00	0.00	285,075.84	221,889.68	1,656,445.71	1,115,340.60
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	1,018.56	23,850.68	0.00	158,949.99	108,294.15
20740180	AUX ATEN MED UMEMC 80	30	0.00	0.00	6,111.36	62,307.87	15,801.45	426,899.54	291,529.58
20740380	AUX SERVVS GRALES UMEMC 80	21	0.00	0.00	2,037.12	30,172.27	10,787.66	186,041.44	127,086.15
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	1,593.61	0.00	10,309.54	6,907.41
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	0.00	6,929.51	4,714.71	47,566.73	33,262.68
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	1,847.57	0.00	10,309.54	6,907.41
20751880	OP DE SERVVS AUXS HR R 80	1	0.00	0.00	0.00	2,211.20	0.00	14,813.46	10,380.39
20760065	MENSAJERO 65	1,053	23,039.76	0.00	77,343.84	1,162,366.15	57,060.67	7,686,048.12	5,188,667.50
20760080	MENSAJERO 80	815	9,600.00	0.00	95,780.16	1,141,406.47	75,771.90	7,334,801.88	4,945,153.95
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	1,957.94	0.00	11,381.32	7,822.60

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20600065	SALVAVIDAS 65	48	0.00	0.00	0.00	0.00	231,148.89	545,661.74	230,400.00
20600080	SALVAVIDAS 80	22	0.00	0.00	0.00	0.00	137,021.28	303,804.77	105,600.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	9,425.18	23,833.50	9,600.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	5,418.49	12,297.78	4,800.00
20640060	TEC MANEJO AP ELECTRODI60	27	0.00	0.00	0.00	0.00	166,869.61	383,853.23	129,600.00
20640080	TEC MANEJO AP ELECTRODI80	260	0.00	0.00	0.00	0.00	2,148,976.86	5,084,250.71	1,248,000.00
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	0.00	0.00	396,600.53	907,587.98	187,200.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	11,987.61	25,375.29	14,400.00
20660080	AUX TEC SERVVS DIET 80	29	0.00	0.00	0.00	0.00	209,830.92	450,250.43	139,200.00
2067540	ORIENT ACT ART DRAM 40	46	0.00	0.00	0.00	0.00	229,351.98	491,172.81	220,800.00
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	0.00	0.00	150,425.88	310,188.32	139,200.00
20680060	TERAPISTA FISICO 60	38	0.00	0.00	0.00	0.00	206,114.52	557,294.09	182,400.00
20680080	TERAPISTA FISICO 80	860	0.00	0.00	0.00	0.00	7,402,639.09	17,384,475.11	4,128,000.00
20680160	TERAPISTA OCUPACIONAL 60	3	0.00	0.00	0.00	0.00	17,952.16	47,463.15	14,400.00
20680180	TERAPISTA OCUPACIONAL 80	143	0.00	0.00	0.00	0.00	1,310,060.64	2,939,814.74	686,400.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	0.00	0.00	17,007.22	38,437.98	19,200.00
2068840	ORIENT TECNICO MEDICO 40	61	0.00	0.00	0.00	0.00	378,122.88	901,045.11	292,800.00
2069015	PIANISTA 15	1	0.00	0.00	720.00	0.00	3,219.14	6,674.93	4,800.00
2069740	ORIENT EDUC FISICA 40	17	0.00	0.00	0.00	0.00	85,656.32	174,938.17	81,600.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	0.00	9,576.74	26,453.17	4,800.00
2070320	PIANISTA 20	4	0.00	0.00	1,440.00	0.00	17,516.33	36,572.21	19,200.00
20710065	AUX DE TRAB SOCIAL 65	254	0.00	0.00	720.00	0.00	1,239,504.80	2,943,364.08	1,219,200.00
20710080	AUX DE TRAB SOCIAL 80	34	0.00	0.00	720.00	0.00	208,736.11	483,694.16	163,200.00
20730080	MED TRAS PAC URGENCIA 80	445	0.00	128,160.00	0.00	0.00	8,995,547.81	20,678,488.68	2,136,000.00
20730180	MED TRAS PAC TERAP INT 80	50	0.00	14,400.00	0.00	0.00	1,079,446.52	2,308,652.11	240,000.00
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	0.00	0.00	86,939.66	216,178.56	72,000.00
20740180	AUX ATEN MED UMEMC 80	30	0.00	0.00	0.00	0.00	218,624.77	582,943.28	144,000.00
20740380	AUX SERVVS GRALES UMEMC 80	21	0.00	0.00	0.00	0.00	107,181.58	253,407.04	100,800.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	7,179.91	14,322.07	4,800.00
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	0.00	0.00	27,473.09	64,709.80	14,400.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	8,324.10	14,322.07	4,800.00
20751880	OP DE SERVVS AUXS HR R 80	1	0.00	0.00	0.00	0.00	9,609.28	20,094.99	4,800.00
20760065	MENSAJERO 65	1,053	0.00	0.00	0.00	0.00	4,370,111.47	10,566,183.52	5,054,400.00
20760080	MENSAJERO 80	815	0.00	0.00	0.00	0.00	4,408,913.83	10,074,548.69	3,912,000.00
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	7,952.93	15,385.09	4,800.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20600065	SALVAVIDAS 65	48	0.00	270,449.28	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	22	0.00	152,556.58	0.00	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	10,944.44	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	6,238.84	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	27	0.00	181,669.77	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	260	43,062.72	2,332,564.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39	605,631.78	378,519.96	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	13,018.38	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVVS DIET 80	29	0.00	226,999.82	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	46	0.00	235,533.80	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	29	0.00	148,488.70	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	38	0.00	276,612.64	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	860	0.00	8,346,850.40	0.00	505,469.79	0.00	0.00	0.00
20680160	TERAPISTA OCUPACIONAL 60	3	0.00	21,837.84	0.00	0.00	0.00	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	143	0.00	1,387,906.52	0.00	48,139.98	0.00	0.00	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	17,408.80	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	61	0.00	441,680.87	0.00	0.00	0.00	0.00	0.00
2069015	PIANISTA 15	1	0.00	3,437.44	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	17	0.00	87,045.10	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	8,945.11	0.00	0.00	0.00	0.00	0.00
2070320	PIANISTA 20	4	0.00	18,803.52	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	254	0.00	1,460,987.68	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	34	0.00	240,697.22	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	445	0.00	7,044,087.45	9,298,194.90	0.00	0.00	5,635,302.00	11,270,537.25
20730180	MED TRAS PAC TERAP INT 80	50	0.00	791,470.50	1,044,741.00	0.00	0.00	633,180.00	1,266,352.50
20740080	AUX ADMON UMEMC 80	15	0.00	109,400.55	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	30	0.00	225,852.00	0.00	560,113.20	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	21	0.00	129,162.60	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	7,293.37	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3	0.00	22,585.20	0.00	56,011.32	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	7,293.37	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVVS AUXS HR R 80	1	12,441.75	7,776.10	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,053	0.00	5,133,069.63	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	815	0.00	4,889,576.20	0.00	0.00	0.00	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1	0.00	7,067.89	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20600065	SALVAVIDAS 65	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2062260	OFICIAL PUERICULTURA 60	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2062365	TECNICO PUERICULTURA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	260	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2065940	OR ACT ART ART PLAST 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVVS DIET 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2067540	ORIENT ACT ART DRAM 40	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2067840	OR ACT ART ART PLAS 40	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680060	TERAPISTA FISICO 60	38	0.00	0.00	0.00	0.00	114,008.64	11,646.86	0.00
20680080	TERAPISTA FISICO 80	860	0.00	0.00	0.00	0.00	3,343,902.96	1,506,314.94	0.00
20680160	TERAPISTA OCUPACIONAL 60	3	0.00	0.00	0.00	0.00	8,735.04	0.00	0.00
20680180	TERAPISTA OCUPACIONAL 80	143	0.00	0.00	0.00	0.00	555,160.32	411,519.03	0.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2068840	ORIENT TECNICO MEDICO 40	61	0.00	0.00	0.00	0.00	176,675.52	0.00	0.00
2069015	PIANISTA 15	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2069740	ORIENT EDUC FISICA 40	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070320	PIANISTA 20	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	254	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	445	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERVVS GRALES UMEMC 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVVS AUXS HR R 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	1,053	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	815	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2076180	COORD ASIST MEDICAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20600065	SALVAVIDAS 65	48	3,460,193.88	26,641.81	203,504.01	171,623.46	80,291.68	47,105.17	774.00
20600080	SALVAVIDAS 80	22	1,894,423.88	17,496.51	132,524.31	95,076.72	44,480.34	25,853.39	0.00
2062260	OFICIAL PUERICULTURA 60	2	151,049.82	1,104.47	8,448.88	7,289.95	3,410.51	1,983.31	0.00
2062365	TECNICO PUERICULTURA 65	1	92,129.38	723.42	7,141.56	4,496.92	2,103.82	1,240.09	0.00
20640060	TEC MANEJO AP ELECTRODI60	27	2,427,053.45	20,864.40	161,900.36	119,176.78	55,755.22	32,464.81	516.00
20640080	TEC MANEJO AP ELECTRODI80	260	32,606,925.35	342,315.11	2,823,192.69	1,605,026.07	750,889.37	434,167.80	8,712.00
20650080	TECNICO MED NUCLEAR 80	39	6,102,001.08	59,570.85	543,341.03	290,315.81	135,820.23	78,840.46	3,096.00
2065940	OR ACT ART ART PLAST 40	3	179,707.37	1,115.13	9,505.01	8,671.26	4,056.73	2,436.51	0.00
20660080	AUX TEC SERVVS DIET 80	29	3,082,500.55	30,330.97	265,058.71	152,923.14	71,542.98	41,588.53	456.00
2067540	ORIENT ACT ART DRAM 40	46	3,385,452.12	22,808.88	197,387.80	162,164.05	75,866.18	45,133.44	1,548.00
2067840	OR ACT ART ART PLAS 40	29	2,167,601.46	14,471.60	127,265.75	103,467.29	48,405.74	28,808.29	972.00
20680060	TERAPISTA FISICO 60	38	3,250,215.77	32,487.32	213,318.09	166,689.50	77,983.36	44,911.04	714.00
20680080	TERAPISTA FISICO 80	860	113,865,773.90	1,290,892.43	10,245,371.21	5,681,391.03	2,657,960.98	1,515,404.95	37,488.00
20680160	TERAPISTA OCUPACIONAL 60	3	291,124.84	2,756.85	20,266.27	14,396.35	6,735.13	3,906.89	0.00
20680180	TERAPISTA OCUPACIONAL 80	143	20,104,556.56	219,796.65	1,843,848.07	989,208.61	462,787.68	263,045.08	8,256.00
2068533	ORIENT ACT ARTIS MUSIC 33	4	265,154.17	1,579.20	13,830.62	12,398.23	5,800.34	3,491.26	258.00
2068840	ORIENT TECNICO MEDICO 40	61	5,820,379.33	54,706.13	422,625.05	289,874.06	135,613.60	79,203.72	4,068.00
2069015	PIANISTA 15	1	45,795.93	258.28	1,960.64	2,172.49	1,016.37	617.34	0.00
2069740	ORIENT EDUC FISICA 40	17	1,236,478.61	8,346.05	73,990.65	59,611.79	27,888.55	16,606.73	810.00
20700080	TRABAJADORA SOCIAL 80	1	177,595.13	1,542.63	14,877.80	8,042.53	3,762.59	2,155.06	258.00
2070320	PIANISTA 20	4	256,351.51	1,659.88	13,702.21	12,449.98	5,824.56	3,440.21	0.00
20710065	AUX DE TRAB SOCIAL 65	254	18,964,048.26	148,021.06	1,105,151.91	939,428.89	439,498.87	251,321.92	16,566.00
20710080	AUX DE TRAB SOCIAL 80	34	3,140,236.35	29,078.39	227,756.54	156,925.23	73,415.35	42,026.54	1,746.00
20730080	MED TRAS PAC URGENCIA 80	445	159,918,579.30	1,570,610.38	17,429,651.05	7,213,068.97	3,374,535.14	1,847,602.95	22,128.00
20730180	MED TRAS PAC TERAP INT 80	50	18,934,487.00	175,144.59	1,869,180.28	851,079.57	398,165.88	219,135.77	1,548.00
20740080	AUX ADMON UMEMC 80	15	1,298,696.11	12,824.66	92,618.55	66,280.13	31,008.25	17,982.23	0.00
20740180	AUX ATEN MED UMEMC 80	30	3,690,274.03	32,776.23	274,185.72	173,099.17	80,982.07	46,758.56	258.00
20740380	AUX SERVVS GRALES UMEMC 80	21	1,637,645.16	13,554.25	107,064.91	81,957.19	38,342.56	22,338.96	516.00
20750080	AUX DE ADMON UMC 80	1	94,471.05	890.85	7,241.03	4,700.55	2,199.09	1,288.36	0.00
20750180	AUX AREA MEDICA UMC 80	3	455,223.78	3,581.69	37,237.32	20,390.41	9,539.37	5,525.65	258.00
20751580	AUX DE ADMON HR 80	1	109,969.68	971.85	9,778.21	5,332.26	2,494.63	1,464.62	0.00
20751880	OP DE SERVVS AUXS HR R 80	1	145,800.25	1,157.99	12,307.29	6,621.41	3,097.73	1,818.80	0.00
20760065	MENSAJERO 65	1,053	65,281,631.42	458,919.51	3,325,774.29	3,203,946.90	1,498,922.83	888,520.68	19,200.00
20760080	MENSAJERO 80	815	64,779,955.27	516,408.10	4,089,500.20	3,186,835.41	1,490,917.19	874,714.57	25,968.00
2076180	COORD ASIST MEDICAS 80	1	113,791.11	959.84	9,638.37	5,372.51	2,513.45	1,476.29	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20600065	SALVAVIDAS 65	48	504,304.09	200,729.21	46,088.05	1,281,061.48	6,284,474.56	130,926.55
20600080	SALVAVIDAS 80	22	267,588.62	111,200.82	30,719.53	724,940.24	3,489,872.44	158,630.57
2062260	OFICIAL PUERICULTURA 60	2	20,179.96	8,526.25	2,089.49	53,032.82	266,533.04	133,266.52
2062365	TECNICO PUERICULTURA 65	1	11,956.92	5,259.56	1,232.91	34,155.20	161,884.26	161,884.26
20640060	TEC MANEJO AP ELECTRODI60	27	333,662.93	139,388.07	38,984.38	902,712.95	4,366,397.92	161,718.44
20640080	TEC MANEJO AP ELECTRODI80	260	4,153,479.05	1,877,223.58	686,774.43	12,681,780.10	58,598,625.45	225,379.33
20650080	TECNICO MED NUCLEAR 80	39	727,214.12	339,550.61	132,596.59	2,310,345.70	10,572,232.30	271,082.88
2065940	OR ACT ART ART PLAST 40	3	30,299.73	10,141.83	1,754.61	67,980.81	321,972.74	107,324.25
20660080	AUX TEC SERVVS DIET 80	29	406,887.74	178,857.49	53,812.24	1,201,457.80	5,579,249.15	192,387.90
2067540	ORIENT ACT ART DRAM 40	46	477,925.67	189,665.54	40,587.24	1,213,086.80	5,942,526.44	129,185.36
2067840	OR ACT ART ART PLAS 40	29	304,264.97	121,014.38	25,763.10	774,433.12	3,789,331.06	130,666.59
20680060	TERAPISTA FISICO 60	38	464,658.45	194,958.55	58,295.84	1,254,016.15	6,082,621.20	160,068.98
20680080	TERAPISTA FISICO 80	860	14,456,639.39	6,644,902.38	2,483,043.48	45,013,093.85	206,507,112.55	240,124.55
20680160	TERAPISTA OCUPACIONAL 60	3	39,056.38	16,837.85	5,436.83	109,392.55	525,127.07	175,042.36
20680180	TERAPISTA OCUPACIONAL 80	143	2,493,008.68	1,156,969.22	430,516.67	7,867,436.66	35,891,573.46	250,990.02
2068533	ORIENT ACT ARTIS MUSIC 33	4	38,666.95	14,500.86	2,951.84	93,477.30	457,968.43	114,492.11
2068840	ORIENT TECNICO MEDICO 40	61	803,591.47	339,033.98	99,818.09	2,228,534.10	10,569,204.07	173,265.64
2069015	PIANISTA 15	1	7,945.28	2,540.92	373.05	16,884.37	82,294.78	82,294.78
2069740	ORIENT EDUC FISICA 40	17	180,330.55	69,721.39	14,123.33	451,429.04	2,184,598.69	128,505.81
20700080	TRABAJADORA SOCIAL 80	1	18,619.85	9,406.47	4,267.09	62,932.02	291,569.15	291,569.15
2070320	PIANISTA 20	4	39,007.31	14,561.37	2,624.63	93,270.15	456,917.02	114,229.26
20710065	AUX DE TRAB SOCIAL 65	254	2,748,364.77	1,098,747.24	256,616.57	7,003,717.23	34,304,350.29	135,056.50
20710080	AUX DE TRAB SOCIAL 80	34	430,594.04	183,538.27	51,744.66	1,196,825.02	5,710,511.77	167,956.23
20730080	MED TRAS PAC URGENCIA 80	445	16,227,598.42	8,436,338.07	4,449,004.12	60,570,537.10	260,683,616.80	585,805.88
20730180	MED TRAS PAC TERAP INT 80	50	1,921,743.65	995,414.72	492,580.64	6,923,993.10	30,374,716.10	607,494.32
20740080	AUX ADMON UMEMC 80	15	174,062.88	77,520.61	22,470.98	494,768.29	2,417,718.80	161,181.25
20740180	AUX ATEN MED UMEMC 80	30	421,153.53	202,455.18	77,499.77	1,309,168.23	6,288,184.66	209,606.16
20740380	AUX SERVVS GRALES UMEMC 80	21	223,305.30	95,856.34	23,000.25	605,935.76	2,980,600.28	141,933.35
20750080	AUX DE ADMON UMC 80	1	11,906.76	5,497.72	1,550.22	35,274.58	171,362.59	171,362.59
20750180	AUX AREA MEDICA UMC 80	3	52,203.27	23,848.43	9,496.10	162,080.24	746,178.26	248,726.09
20751580	AUX DE ADMON HR 80	1	13,062.36	6,236.57	1,691.15	41,031.65	192,618.29	192,618.29
20751880	OP DE SERVVS AUXS HR R 80	1	15,333.09	7,744.34	2,749.65	50,830.30	241,001.99	241,001.99
20760065	MENSAJERO 65	1,053	10,029,185.61	3,747,306.89	795,612.43	23,967,389.14	118,539,015.84	112,572.66
20760080	MENSAJERO 80	815	9,258,776.06	3,727,292.95	928,729.83	24,099,142.31	116,779,677.18	143,287.95
2076180	COORD ASIST MEDICAS 80	1	13,133.71	6,283.63	1,867.93	41,245.73	195,367.16	195,367.16

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
2076272	ASISTENTE MEDICA 72	2	77,863.68	31,301.20	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	30	2,376,885.60	955,508.10	0.00	0.00	0.00	0.00	155,511.72
20780080	CAM VEH SER OR PR 80	557	27,525,915.12	9,052,503.25	0.00	0.00	181,378.40	0.00	0.00
20790080	AUX DE VELATORIO 80	65	2,230,659.60	896,725.05	0.00	0.00	625,476.80	0.00	77,944.04
20790180	OPERADOR DE VELATORIO 80	85	3,429,933.60	1,378,833.45	0.00	0.00	961,753.75	0.00	140,302.83
20790280	AYTE EMBALSAMAMIENTO 80	7	302,052.24	121,425.01	0.00	0.00	84,695.45	0.00	0.00
2079180	SOCIOLOGO 80	1	78,977.52	31,748.96	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	3	140,158.08	56,343.54	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7	552,842.64	222,242.72	0.00	0.00	132,871.80	0.00	0.00
20810080	YESISTA 80	26	1,050,285.60	422,214.78	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	1	36,570.00	14,701.14	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	64,300.80	25,848.92	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	40,395.60	16,239.03	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	44,924.88	14,774.56	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	52,880.16	17,390.81	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	20	667,531.20	268,347.60	0.00	0.00	0.00	23,396.97	23,864.90
21020080	AUXILIAR DE ALMACEN 80	1,558	64,001,268.96	25,728,515.98	17,277.87	0.00	11,518.59	374,354.11	4,700,504.15
21040065	ASISTENTE MEDICA 65	15,903	555,054,139.44	223,131,812.40	0.00	0.00	0.00	2,471,130.64	42,220,128.02
21040080	ASISTENTE MEDICA 80	6,247	268,359,125.76	107,880,380.05	24,090.88	0.00	216,818.10	1,355,112.90	16,607,777.88
21060065	TECNICO DE BIBLIOTECAS 65	83	3,262,557.36	1,311,547.74	0.00	0.00	11,021.94	0.00	104,708.43
21060080	TECNICO DE BIBLIOTECAS 80	166	8,030,827.68	3,228,392.90	0.00	0.00	0.00	0.00	657,240.01
21120080	TECNICO POLIVALENTE 80	2,836	114,561,921.60	46,053,889.08	300,163.38	0.00	373,788.69	1,047,740.84	7,145,590.73
21210080	ENFERMERA GENERAL 80	40,958	2,125,985,607.84	854,646,011.20	14,554.58	0.00	5,210,539.64	10,479,294.72	147,894,800.01
21230065	AUXILIAR DE FARMACIA 65	10	367,111.20	147,578.70	0.00	0.00	0.00	25,734.50	42,153.11
21230080	AUXILIAR DE FARMACIA 80	1,581	71,429,200.56	28,714,533.06	82,344.60	0.00	0.00	348,381.11	4,844,523.97
21250065	OFICIAL PUERICULTURA 65	2,736	89,922,775.20	36,099,112.32	0.00	0.00	0.00	207,068.94	6,015,122.17
21250080	OFICIAL PUERICULTURA 80	3,547	143,957,437.92	57,599,839.41	11,326.92	0.00	0.00	283,173.20	8,533,704.98
21300065	AUX DE SERVS DE INT 65	7,516	209,373,512.64	84,168,151.48	0.00	0.00	3,483,755.06	390,555.80	17,881,674.80
21300080	AUX DE SERVS DE INT 80	23,062	790,696,352.16	317,859,856.08	302,831.55	0.00	24,063,091.10	2,787,974.16	50,118,541.88
21330065	OP SERVS DE LAVANDERIA 65	4	128,601.60	51,697.84	0.00	0.00	36,059.88	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,787	110,277,576.72	44,331,582.72	0.00	0.00	30,910,725.72	360,588.28	6,360,943.24
21390065	NUTRICIONISTA DIETISTA 65	1	41,472.48	16,671.94	0.00	0.00	0.00	0.00	26,746.43
21390080	NUTRICIONISTA DIETISTA 80	1,846	94,223,532.00	37,877,852.48	0.00	0.00	128,809.62	286,243.52	6,474,756.96
21510040	PROF EDUC FISICA A 40	153	4,440,916.80	1,785,248.37	0.00	0.00	0.00	0.00	348,339.76
21510060	PROF EDUC FISICA A 60	49	1,837,405.92	738,637.27	0.00	0.00	0.00	26,286.16	52,572.32



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	10,800.00	0.00	61,860.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	30	0.00	0.00	162,000.00	0.00	1,362,576.96	0.00	0.00
20780080	CAM VEH SER OR PR 80	557	0.00	0.00	3,007,800.00	0.00	13,593,223.68	0.00	0.00
20790080	AUX DE VELATORIO 80	65	0.00	0.00	351,000.00	0.00	710,475.36	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	459,000.00	0.00	1,455,357.36	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	37,800.00	0.00	112,926.96	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	5,400.00	0.00	46,135.92	0.00	0.00
2079880	CONTROLADOR TRANSP 80	3	0.00	0.00	16,200.00	0.00	69,867.36	0.00	0.00
20800080	VETERINARIO 80	7	0.00	0.00	37,800.00	0.00	339,560.64	0.00	0.00
20810080	YESISTA 80	26	0.00	0.00	140,400.00	0.00	631,230.96	0.00	0.00
2084572	CHOFER 72	1	0.00	0.00	5,400.00	0.00	27,344.64	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	10,800.00	0.00	28,922.88	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	5,400.00	0.00	29,261.28	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	5,400.00	0.00	40,794.72	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	5,400.00	0.00	29,279.52	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	20	0.00	0.00	108,000.00	0.00	173,527.44	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,558	0.00	0.00	8,413,200.00	0.00	21,805,152.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,903	0.00	0.00	85,876,200.00	910.08	186,830,629.44	0.00	0.00
21040080	ASISTENTE MEDICA 80	6,247	0.00	0.00	33,733,800.00	0.00	145,743,960.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	83	0.00	0.00	448,200.00	0.00	1,418,086.08	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	166	0.00	0.00	896,400.00	0.00	4,092,768.48	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,836	0.00	0.00	15,314,400.00	0.00	27,376,549.20	0.00	0.00
21210080	ENFERMERA GENERAL 80	40,958	0.00	0.00	221,173,200.00	9,074.40	1,001,621,713.44	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	0.00	54,000.00	0.00	113,323.20	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,581	0.00	0.00	8,537,400.00	0.00	22,600,570.80	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,736	0.00	0.00	14,774,400.00	0.00	9,769,292.16	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,547	0.00	0.00	19,153,800.00	0.00	60,101,152.08	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,516	0.00	0.00	40,586,400.00	0.00	17,680,928.16	0.00	0.00
21300080	AUX DE SERVS DE INT 80	23,062	0.00	0.00	124,534,800.00	2,729.76	235,735,472.16	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	21,600.00	0.00	25,542.24	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,787	0.00	0.00	15,049,800.00	0.00	48,020,529.84	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	5,400.00	0.00	24,226.80	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,846	0.00	0.00	9,968,400.00	0.00	35,797,062.48	0.00	0.00
21510040	PROF EDUC FISICA A 40	153	0.00	0.00	826,200.00	0.00	1,201,487.76	0.00	0.00
21510060	PROF EDUC FISICA A 60	49	0.00	0.00	264,600.00	0.00	626,512.32	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	3,775.49	3,172.79	18,876.85	12,529.20
20770080	JEFE DE OFICINA A 80	30	0.00	0.00	1,018.56	87,325.94	14,168.37	640,272.76	426,553.68
20780080	CAM VEH SER OR PR 80	557	0.00	0.00	148,371.60	795,457.43	803,848.34	6,952,646.48	4,592,774.03
20790080	AUX DE VELATORIO 80	65	0.00	0.00	15,449.76	100,850.49	90,840.28	683,537.66	460,016.05
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	20,328.96	159,066.21	129,143.16	1,052,015.90	707,630.18
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	3,055.68	13,698.57	14,049.40	88,472.50	58,302.94
2079180	SOCIOLOGO 80	1	0.00	0.00	1,018.56	2,371.60	0.00	20,942.50	13,834.18
2079880	CONTROLADOR TRANSP 80	3	0.00	0.00	0.00	5,640.40	0.00	35,015.98	23,933.51
20800080	VETERINARIO 80	7	0.00	0.00	2,037.12	21,793.63	7,236.20	168,031.70	112,173.43
20810080	YESISTA 80	26	0.00	0.00	2,987.76	46,534.50	10,356.67	260,051.62	172,929.56
2084572	CHOFER 72	1	0.00	0.00	0.00	1,791.74	0.00	8,852.42	5,821.25
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	0.00	2,826.86	0.00	16,126.31	10,762.35
2085480	OP TELEX TELEG A 80	1	0.00	0.00	1,018.56	1,910.25	0.00	10,213.75	6,978.08
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	1,571.40	0.00	11,291.38	7,458.86
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	1,558.00	0.00	13,290.85	8,779.66
21020065	AUXILIAR DE ALMACEN 65	20	0.00	0.00	2,037.12	25,946.03	19,661.61	174,509.67	117,652.91
21020080	AUXILIAR DE ALMACEN 80	1,558	0.00	0.00	174,526.08	2,524,368.31	418,094.64	16,975,192.33	11,507,087.55
21040065	ASISTENTE MEDICA 65	15,903	2,438,605.20	149,599.92	1,267,364.16	22,423,012.84	1,641,057.83	147,309,840.80	99,667,575.65
21040080	ASISTENTE MEDICA 80	6,247	405,279.60	12,000.00	572,065.20	11,614,494.68	6,059,145.98	70,293,386.39	47,449,437.31
21060065	TECNICO DE BIBLIOTECAS 65	83	14,400.00	0.00	14,939.04	135,542.13	12,388.50	834,374.24	561,353.04
21060080	TECNICO DE BIBLIOTECAS 80	166	7,200.00	0.00	24,763.68	334,513.93	9,178.81	2,137,191.55	1,445,790.56
21120080	TECNICO POLIVALENTE 80	2,836	0.00	0.00	356,337.36	4,306,854.58	1,574,176.18	30,334,615.88	20,610,647.64
21210080	ENFERMERA GENERAL 80	40,958	7,463,962.08	9,000.00	2,668,411.44	105,402,570.69	84,042,438.42	727,959,937.60	492,687,744.15
21230065	AUXILIAR DE FARMACIA 65	10	2,400.00	0.00	3,055.68	14,961.51	0.00	105,531.37	72,389.58
21230080	AUXILIAR DE FARMACIA 80	1,581	89,280.72	0.00	86,373.84	2,747,522.76	196,384.76	18,871,341.06	12,774,190.75
21250065	OFICIAL PUERICULTURA 65	2,736	610,400.40	0.00	289,854.96	3,281,983.59	2,555.64	23,494,082.28	15,810,947.89
21250080	OFICIAL PUERICULTURA 80	3,547	442,477.92	0.00	513,088.56	5,938,404.40	64,428.51	37,271,285.20	25,024,934.46
21300065	AUX DE SERVS DE INT 65	7,516	457,119.36	0.00	438,340.08	7,828,399.46	5,013,065.56	56,391,838.09	38,108,274.78
21300080	AUX DE SERVS DE INT 80	23,062	1,258,713.12	0.00	2,176,412.16	31,819,220.73	17,448,526.48	211,367,703.72	142,552,846.99
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	0.00	5,687.05	19,917.18	39,340.76	26,668.43
21330080	OP SERVS DE LAVANDERIA 80	2,787	59,199.84	0.00	301,847.52	5,134,292.31	4,164,471.15	34,405,180.36	23,270,271.64
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	2,250.22	0.00	15,438.05	10,558.44
21390080	NUTRICIONISTA DIETISTA 80	1,846	189,437.28	276,000.00	202,464.24	3,718,149.25	2,009,725.55	24,772,921.81	16,727,188.79
21510040	PROF EDUC FISICA A 40	153	2,400.00	0.00	21,424.32	178,082.89	1,946.47	1,171,813.90	797,364.72
21510060	PROF EDUC FISICA A 60	49	2,400.00	0.00	3,055.68	73,278.78	0.00	471,670.86	320,304.75

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	0.00	13,067.86	26,468.75	9,600.00
20770080	JEFE DE OFICINA A 80	30	0.00	0.00	0.00	0.00	475,043.49	859,502.59	144,000.00
20780080	CAM VEH SER OR PR 80	557	0.00	0.00	0.00	0.00	6,558,308.81	9,118,028.00	2,673,600.00
20790080	AUX DE VELATORIO 80	65	0.00	0.00	0.00	0.00	375,318.17	941,861.68	312,000.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	0.00	0.00	596,806.83	1,452,621.17	408,000.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	0.00	0.00	47,940.41	124,160.15	33,600.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	19,553.10	27,429.39	4,800.00
2079880	CONTROLADOR TRANSP 80	3	0.00	0.00	0.00	0.00	21,467.65	48,136.48	14,400.00
20800080	VETERINARIO 80	7	0.00	0.00	0.00	0.00	128,799.48	224,324.06	33,600.00
20810080	YESISTA 80	26	0.00	0.00	0.00	0.00	172,931.31	358,970.21	124,800.00
2084572	CHOFER 72	1	0.00	0.00	0.00	0.00	6,017.90	12,451.16	4,800.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	0.00	0.00	9,704.65	22,047.23	9,600.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	0.00	0.00	6,605.49	13,880.69	4,800.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	12,955.72	14,807.48	4,800.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	12,845.28	17,429.58	4,800.00
21020065	AUXILIAR DE ALMACEN 65	20	0.00	0.00	0.00	0.00	100,704.61	240,882.02	96,000.00
21020080	AUXILIAR DE ALMACEN 80	1,558	0.00	0.00	0.00	0.00	9,800,652.16	23,288,139.59	7,478,400.00
21040065	ASISTENTE MEDICA 65	15,903	0.00	0.00	0.00	0.00	85,742,857.45	202,044,190.50	76,334,400.00
21040080	ASISTENTE MEDICA 80	6,247	0.00	0.00	0.00	0.00	44,011,112.75	96,710,500.68	29,985,600.00
21060065	TECNICO DE BIBLIOTECAS 65	83	0.00	0.00	0.00	0.00	496,614.34	1,147,993.96	398,400.00
21060080	TECNICO DE BIBLIOTECAS 80	166	0.00	0.00	0.00	0.00	1,330,103.81	2,925,987.23	796,800.00
21120080	TECNICO POLIVALENTE 80	2,836	0.00	0.00	64,224.00	0.00	16,666,117.39	41,633,836.75	13,612,800.00
21210080	ENFERMERA GENERAL 80	40,958	0.00	0.00	4,032.00	0.00	399,873,077.85	1,003,414,736.05	196,598,400.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	0.00	0.00	0.00	60,186.14	143,749.80	48,000.00
21230080	AUXILIAR DE FARMACIA 80	1,581	0.00	0.00	0.00	0.00	10,636,708.08	25,882,284.99	7,588,800.00
21250065	OFICIAL PUERICULTURA 65	2,736	0.00	0.00	1,446,276.00	0.00	12,310,864.45	32,377,035.37	13,132,800.00
21250080	OFICIAL PUERICULTURA 80	3,547	0.00	0.00	1,939,920.00	0.00	22,297,520.22	51,463,826.49	17,025,600.00
21300065	AUX DE SERVS DE INT 65	7,516	0.00	0.00	1,440.00	0.00	29,977,012.17	77,396,327.93	36,076,800.00
21300080	AUX DE SERVS DE INT 80	23,062	0.00	0.00	490,608.00	0.00	121,689,786.45	290,916,634.09	110,697,600.00
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	0.00	0.00	18,698.22	53,410.72	19,200.00
21330080	OP SERVS DE LAVANDERIA 80	2,787	0.00	0.00	0.00	0.00	19,802,919.38	47,327,597.33	13,377,600.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	0.00	8,934.10	20,982.06	4,800.00
21390080	NUTRICIONISTA DIETISTA 80	1,846	0.00	0.00	83,616.00	0.00	14,147,953.48	34,080,823.28	8,860,800.00
21510040	PROF EDUC FISICA A 40	153	0.00	0.00	0.00	0.00	689,091.89	1,613,135.15	734,400.00
21510060	PROF EDUC FISICA A 60	49	0.00	0.00	0.00	0.00	271,743.76	649,682.40	235,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
2076272	ASISTENTE MEDICA 72	2	0.00	13,645.62	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	30	0.00	416,549.10	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	557	0.00	3,946,395.13	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	65	0.00	390,923.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	601,096.20	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	52,934.63	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	13,840.81	0.00	0.00	0.00	0.00	0.00
2079880	CONTROLADOR TRANSP 80	3	0.00	24,562.71	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7	0.00	96,885.67	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	26	0.00	184,062.58	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	1	0.00	6,408.89	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	11,268.72	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	7,079.33	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	6,440.90	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	7,581.44	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	20	0.00	116,984.80	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,558	0.00	11,216,228.96	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,903	9,786.66	97,273,243.98	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	6,247	12,045.45	47,029,914.80	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	83	0.00	571,762.93	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	166	0.00	1,407,402.78	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,836	0.00	20,076,979.88	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	40,958	2,517,942.34	372,578,952.38	0.00	923,950,568.04	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	64,336.20	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,581	0.00	12,517,962.75	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,736	0.00	15,737,253.12	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,547	0.00	25,110,383.51	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,516	15,622.22	36,692,736.20	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	23,062	538,367.20	138,569,641.34	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	22,537.44	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,787	0.00	19,326,144.93	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	7,268.05	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,846	14,312.18	16,512,673.06	0.00	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	153	0.00	778,271.22	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	49	0.00	322,005.46	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
2076272	ASISTENTE MEDICA 72	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20770080	JEFE DE OFICINA A 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	557	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790280	AYTE EMBALSAMAMIENTO 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2079180	SOCIOLOGO 80	1	0.00	0.00	0.00	0.00	5,536.32	0.00	0.00
2079880	CONTROLADOR TRANSP 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20800080	VETERINARIO 80	7	0.00	0.00	0.00	0.00	38,754.24	0.00	0.00
20810080	YESISTA 80	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2084572	CHOFER 72	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2085365	OP MAQUINA DE REV AUT 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2085480	OP TELEX TELEG A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020065	AUXILIAR DE ALMACEN 65	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	1,558	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15,903	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	6,247	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	166	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	2,836	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	40,958	4,193.04	0.00	0.00	0.00	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	1,581	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2,736	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	3,547	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	7,516	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	23,062	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330065	OP SERVS DE LAVANDERIA 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,787	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390065	NUTRICIONISTA DIETISTA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,846	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510040	PROF EDUC FISICA A 40	153	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	49	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
2076272	ASISTENTE MEDICA 72	2	205,097.76	1,711.08	16,987.51	10,065.77	4,709.13	2,733.95	0.00
20770080	JEFE DE OFICINA A 80	30	5,700,031.27	74,795.03	643,982.23	282,310.47	132,075.07	75,355.75	516.00
20780080	CAM VEH SER OR PR 80	557	61,424,335.15	537,009.13	5,099,025.19	3,008,747.60	1,407,601.01	815,304.87	19,902.00
20790080	AUX DE VELATORIO 80	65	6,032,418.34	41,927.92	336,364.91	284,939.59	133,305.09	77,024.82	516.00
20790180	OPERADOR DE VELATORIO 80	85	9,521,956.00	75,259.36	639,694.65	450,138.20	210,590.97	121,386.06	1,290.00
20790280	AYTE EMBALSAMAMIENTO 80	7	793,061.70	6,783.24	54,270.35	38,285.80	17,911.50	10,244.27	0.00
2079180	SOCIOLOGO 80	1	192,611.34	2,481.52	21,167.32	9,341.03	4,370.07	2,503.50	258.00
2079880	CONTROLADOR TRANSP 80	3	315,567.63	3,306.69	27,233.29	15,903.80	7,440.37	4,326.19	0.00
20800080	VETERINARIO 80	7	1,566,110.69	17,740.02	163,116.04	73,880.69	34,564.05	19,808.26	0.00
20810080	YESISTA 80	26	2,527,469.95	22,671.51	203,293.52	125,393.43	58,663.58	34,213.20	774.00
2084572	CHOFER 72	1	93,589.14	751.21	7,281.25	4,603.23	2,153.56	1,270.42	0.00
2085365	OP MAQUINA DE REV AUT 65	2	147,907.92	1,120.93	9,231.98	7,318.05	3,423.65	2,025.13	258.00
2085480	OP TELEX TELEG A 80	1	103,386.46	911.99	8,771.97	5,065.42	2,369.79	1,378.18	0.00
2087680	CAMI TRAS PAC S ORD PR 80	1	120,295.02	897.12	11,103.65	5,659.35	2,647.65	1,570.24	0.00
2087780	OP TRANSP PAC S ORD PR 80	1	118,355.14	1,090.61	10,665.29	5,785.65	2,706.74	1,591.48	228.00
21020065	AUXILIAR DE ALMACEN 65	20	1,491,515.68	11,820.77	86,157.51	73,976.98	34,609.10	20,080.69	0.00
21020080	AUXILIAR DE ALMACEN 80	1,558	144,433,212.32	1,358,463.40	10,367,423.35	7,200,273.90	3,368,549.30	1,952,981.25	32,526.00
21040065	ASISTENTE MEDICA 65	15,903	1,276,832,345.57	10,400,080.65	80,581,492.11	62,933,827.22	29,442,725.42	17,220,622.59	626,826.00
21040080	ASISTENTE MEDICA 80	6,247	659,716,922.65	6,171,933.09	53,575,119.04	32,429,434.45	15,171,666.06	8,781,650.85	287,022.00
21060065	TECNICO DE BIBLIOTECAS 65	83	7,481,332.37	67,215.61	542,157.97	372,758.05	174,389.74	101,587.23	4,146.00
21060080	TECNICO DE BIBLIOTECAS 80	166	19,293,733.74	199,951.73	1,686,844.63	952,901.44	445,801.81	258,519.49	9,030.00
21120080	TECNICO POLIVALENTE 80	2,836	246,848,711.58	2,335,739.50	16,509,055.25	12,441,393.16	5,820,536.52	3,351,973.67	71,070.00
21210080	ENFERMERA GENERAL 80	40,958	6,560,225,154.07	61,506,836.16	548,296,116.35	304,311,269.95	142,367,845.07	81,347,135.37	1,657,254.00
21230065	AUXILIAR DE FARMACIA 65	10	897,399.79	7,464.44	57,691.92	43,445.19	20,325.24	11,794.30	774.00
21230080	AUXILIAR DE FARMACIA 80	1,581	156,518,603.25	1,614,321.68	11,980,159.27	7,890,506.55	3,691,465.17	2,131,257.02	40,752.00
21250065	OFICIAL PUERICULTURA 65	2,736	185,359,049.29	1,513,521.68	9,749,898.86	9,367,960.45	4,382,670.72	2,537,269.90	121,212.00
21250080	OFICIAL PUERICULTURA 80	3,547	332,774,865.86	3,052,407.67	24,527,827.61	16,551,980.81	7,743,615.87	4,490,781.65	238,338.00
21300065	AUX DE SERVS DE INT 65	7,516	452,588,441.15	3,242,331.38	21,102,814.77	22,327,756.10	10,445,731.38	6,106,062.32	97,290.00
21300080	AUX DE SERVS DE INT 80	23,062	1,824,931,356.97	14,425,293.56	109,164,651.96	89,818,584.12	42,020,393.47	24,424,073.75	608,316.00
21330065	OP SERVS DE LAVANDERIA 65	4	340,359.76	2,254.13	16,559.86	16,167.25	7,563.63	4,209.88	0.00
21330080	OP SERVS DE LAVANDERIA 80	2,787	312,203,694.26	2,409,010.91	20,797,192.96	14,654,645.78	6,855,975.07	3,959,371.56	67,968.00
21390065	NUTRICIONISTA DIETISTA 65	1	143,276.09	1,125.74	11,197.71	6,415.48	3,001.39	1,756.75	0.00
21390080	NUTRICIONISTA DIETISTA 80	1,846	212,129,189.98	2,355,207.85	18,053,264.80	10,690,721.67	5,001,507.10	2,854,789.82	85,008.00
21510040	PROF EDUC FISICA A 40	153	10,149,206.45	72,102.07	542,879.89	495,760.21	231,934.69	137,252.77	4,644.00
21510060	PROF EDUC FISICA A 60	49	4,057,949.76	35,734.99	272,557.61	203,250.51	95,087.93	55,561.70	1,488.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
2076272	ASISTENTE MEDICA 72	2	27,295.91	11,772.84	2,890.40	78,166.59	361,128.03	180,564.02
20770080	JEFE DE OFICINA A 80	30	671,488.97	330,187.69	146,032.34	2,356,743.55	10,433,660.42	347,788.68
20780080	CAM VEH SER OR PR 80	557	8,023,962.81	3,519,002.86	1,111,516.25	23,542,071.72	112,492,321.99	201,961.08
20790080	AUX DE VELATORIO 80	65	821,532.65	333,262.60	89,702.01	2,118,575.59	10,381,653.53	159,717.75
20790180	OPERADOR DE VELATORIO 80	85	1,242,401.53	526,477.48	164,763.06	3,432,001.31	16,383,890.91	192,751.66
20790280	AYTE EMBALSAMAMIENTO 80	7	106,967.08	44,778.72	14,377.42	293,618.38	1,388,732.32	198,390.33
2079180	SOCIOLOGO 80	1	22,498.94	10,925.18	4,611.26	78,156.82	349,745.68	349,745.68
2079880	CONTROLADOR TRANSP 80	3	44,113.72	18,600.94	5,821.03	126,746.03	582,471.74	194,157.25
20800080	VETERINARIO 80	7	173,150.51	86,410.16	38,942.91	607,612.64	2,726,565.97	389,509.42
20810080	YESISTA 80	26	349,138.55	146,658.98	38,781.02	979,587.79	4,557,343.34	175,282.44
2084572	CHOFER 72	1	12,765.24	5,383.90	1,259.01	35,467.82	165,626.96	165,626.96
2085365	OP MAQUINA DE REV AUT 65	2	21,198.93	8,559.12	1,856.60	54,992.39	267,201.11	133,600.56
2085480	OP TELEX TELEG A 80	1	12,701.72	5,924.47	1,578.14	38,701.68	182,483.74	182,483.74
2087680	CAMI TRAS PAC S ORD PR 80	1	14,935.01	6,619.12	1,824.27	45,256.41	210,476.31	210,476.31
2087780	OP TRANSP PAC S ORD PR 80	1	15,194.50	6,766.85	2,261.30	46,290.42	217,525.72	217,525.72
21020065	AUXILIAR DE ALMACEN 65	20	217,234.58	86,522.82	21,154.15	551,556.60	2,710,603.48	135,530.17
21020080	AUXILIAR DE ALMACEN 80	1,558	19,903,838.52	8,421,373.30	2,532,362.20	55,137,791.22	263,572,272.50	169,173.47
21040065	ASISTENTE MEDICA 65	15,903	181,689,855.36	73,606,817.17	18,994,436.89	475,496,683.41	2,307,383,168.42	145,091.06
21040080	ASISTENTE MEDICA 80	6,247	87,076,191.07	37,929,162.80	11,407,676.69	252,829,856.05	1,180,905,904.46	189,035.68
21060065	TECNICO DE BIBLIOTECAS 65	83	1,044,165.99	435,974.36	119,288.36	2,861,683.31	13,605,573.04	163,922.57
21060080	TECNICO DE BIBLIOTECAS 80	166	2,533,756.36	1,114,504.65	379,271.79	7,580,581.90	34,905,143.32	210,271.95
21120080	TECNICO POLIVALENTE 80	2,836	34,680,925.03	14,551,337.31	4,339,907.45	94,101,937.89	455,512,571.07	160,617.97
21210080	ENFERMERA GENERAL 80	40,958	756,493,332.44	355,919,615.87	154,861,261.38	2,406,760,666.59	11,092,971,428.50	270,837.72
21230065	AUXILIAR DE FARMACIA 65	10	118,677.37	50,813.10	14,963.38	325,948.94	1,590,459.93	159,045.99
21230080	AUXILIAR DE FARMACIA 80	1,581	21,427,959.77	9,228,663.16	3,025,791.50	61,030,876.12	288,978,679.93	182,782.21
21250065	OFICIAL PUERICULTURA 65	2,736	28,465,652.65	10,956,680.87	2,705,999.31	69,800,866.44	345,082,690.93	126,126.71
21250080	OFICIAL PUERICULTURA 80	3,547	45,912,969.98	19,359,041.61	5,585,016.34	127,461,979.54	604,194,283.32	170,339.52
21300065	AUX DE SERVS DE INT 65	7,516	70,754,258.94	26,114,334.08	5,798,298.68	165,988,877.65	827,950,831.44	110,158.44
21300080	AUX DE SERVS DE INT 80	23,062	260,333,575.96	105,050,978.16	26,571,798.88	672,417,665.86	3,288,045,374.99	142,574.16
21330065	OP SERVS DE LAVANDERIA 65	4	44,919.27	18,909.06	4,689.90	115,272.98	584,234.34	146,058.59
21330080	OP SERVS DE LAVANDERIA 80	2,787	38,904,764.24	17,139,937.13	5,352,666.40	110,141,532.05	532,622,803.03	191,109.72
21390065	NUTRICIONISTA DIETISTA 65	1	17,132.26	7,503.48	2,985.03	51,117.84	235,866.41	235,866.41
21390080	NUTRICIONISTA DIETISTA 80	1,846	28,053,584.22	12,503,767.97	4,452,726.05	84,050,577.48	390,403,299.46	211,486.08
21510040	PROF EDUC FISICA A 40	153	1,522,579.01	579,836.51	127,447.55	3,714,436.70	18,304,559.95	119,637.65
21510060	PROF EDUC FISICA A 60	49	589,244.03	237,719.91	63,661.90	1,554,306.58	7,449,662.26	152,033.92



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21510080	PROF EDUC FISICA A 80	48	2,399,938.56	964,775.52	21,029.46	0.00	0.00	70,098.22	36,451.06
21560080	QUIMICO CLINICO 80	3,785	298,929,913.20	120,169,813.60	0.00	0.00	82,446,951.90	996,538.32	20,202,601.06
21610065	MANEJADOR ALIMENTOS 65	6	167,142.24	67,191.18	0.00	0.00	0.00	0.00	42,961.14
21610080	MANEJADOR ALIMENTOS 80	7,471	256,148,315.28	102,971,597.64	14,420.55	0.00	269,183.60	1,033,473.18	17,383,786.44
21670065	OPERADOR TELEFONICO A 65	378	12,406,413.60	4,987,377.36	0.00	0.00	0.00	161,053.62	1,104,275.54
21670080	OPERADOR TELEFONICO A 80	318	12,845,800.80	5,164,011.54	5,663.46	0.00	0.00	0.00	884,632.92
21690080	OP GRAL EN TIENDAS 80	1,267	52,047,245.04	20,922,997.27	34,555.74	0.00	0.00	230,371.76	2,501,145.53
21700065	TRABAJADORA SOCIAL 65	1,190	49,352,251.20	19,839,608.60	0.00	0.00	0.00	261,649.89	4,110,752.11
21700080	TRABAJADORA SOCIAL 80	2,441	124,593,522.00	50,086,586.08	14,312.18	0.00	171,746.16	679,828.36	7,960,933.37
21720065	CHOFER 65	107	3,508,196.16	1,410,295.31	0.00	0.00	0.00	0.00	271,620.25
21720080	CHOFER 80	622	25,099,043.52	10,089,816.54	11,314.74	0.00	0.00	56,573.74	1,418,812.44
21720180	MOTOCICLISTA 80	3	121,056.48	48,664.71	0.00	0.00	0.00	0.00	11,314.74
21730080	ENF TRAS PAC URGENCIA 80	396	20,554,966.08	8,263,094.40	0.00	0.00	72,772.90	181,932.20	518,070.20
21730180	TEC OP TRANS PAC URG 80	1,068	54,028,154.88	21,719,317.92	0.00	0.00	184,403.96	425,547.60	2,404,698.62
21760065	AUX UNIV DE OFICINAS 65	3,130	104,468,632.80	41,996,399.40	0.00	0.00	0.00	304,160.61	7,337,474.81
21760080	AUX UNIV DE OFICINAS 80	16,473	676,696,343.76	272,031,992.13	259,168.05	11,518.59	11,518.59	4,434,656.38	46,201,218.56
21780080	OPERADOR VEH SER OR PR 80	290	16,857,466.32	5,547,436.10	0.00	0.00	120,085.02	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	373	13,110,472.56	5,270,411.67	0.00	0.00	0.00	0.00	949,941.73
21780180	OPERADOR AMBULANCIAS 80	1,516	65,583,251.52	26,364,467.96	97,042.40	0.00	0.00	667,166.94	5,418,061.28
21820080	AUX SOPORTE TEC INFORMAT	235	13,783,539.60	5,540,982.75	0.00	0.00	0.00	164,464.04	639,765.00
22020080	OFICIAL DE ALMACEN 80	984	48,910,389.12	19,661,973.12	6,968.74	0.00	0.00	522,655.20	2,557,457.02
22040080	COORD ASIST MEDICAS 80	893	42,497,084.16	17,083,831.19	53,376.00	0.00	26,687.98	100,079.94	3,534,156.82
22060080	ASIST BIBLIOTECARIO 80	141	9,026,346.24	3,628,591.29	0.00	0.00	0.00	0.00	680,315.02
22120080	TECNICO ELECTRICISTA 80	786	33,664,694.40	13,533,206.52	6,004.82	0.00	156,125.32	210,168.77	2,445,103.32
22120180	TECNICO ELECTRONICO 80	89	3,811,905.60	1,532,385.98	0.00	0.00	12,009.64	0.00	311,650.23
22120280	TECNICO MECANICO 80	706	30,238,262.40	12,155,780.92	24,019.28	0.00	372,298.84	180,144.66	2,422,645.27
22120380	TECNICO PLOMERO 80	654	28,011,081.60	11,260,454.28	0.00	0.00	72,057.84	30,024.11	1,916,138.58
22210080	ENFERMERA ESPECIALISTA 80	11,483	679,568,533.20	273,186,541.16	0.00	0.00	58,527,672.86	2,738,040.36	48,678,620.26
22210180	ENF ESPEC SALUD PUBL 80	533	31,543,153.20	12,680,347.16	8,297.09	0.00	16,594.18	373,369.14	2,781,765.83
22230080	AYUDANTE DE FARMACIA 80	1,168	58,977,085.44	23,708,788.16	21,237.81	0.00	0.00	283,170.80	3,977,063.07
22250080	TECNICO PUERICULTURA 80	386	16,922,916.48	6,798,807.14	24,571.24	0.00	0.00	92,142.21	1,047,963.78
22300080	AYTE DE SERVS DE INT 80	1,962	77,936,290.56	31,330,393.20	66,829.80	0.00	256,180.90	139,228.70	5,042,195.60
22330080	OF SERVS DE LAVANDERIA 80	197	8,415,981.84	3,383,224.81	11,978.90	0.00	2,359,841.33	29,947.23	568,997.52
22390080	ESP NUTRIC DIETETICA 80	155	9,172,962.00	3,687,530.60	0.00	0.00	16,594.18	41,485.46	478,742.16
22510040	PROF EDUC FISICA B 40	11	356,178.24	143,183.70	0.00	0.00	0.00	0.00	18,158.60

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21510080	PROF EDUC FISICA A 80	48	0.00	0.00	259,200.00	0.00	979,037.28	0.00	0.00
21560080	QUIMICO CLINICO 80	3,785	0.00	0.00	20,439,000.00	0.00	140,963,879.52	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	6	0.00	0.00	32,400.00	0.00	25,060.80	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,471	0.00	0.00	40,343,400.00	2,540.16	71,474,536.08	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	378	0.00	0.00	2,041,200.00	0.00	4,123,512.48	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	318	0.00	0.00	1,717,200.00	0.00	5,487,904.80	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,267	0.00	0.00	6,841,800.00	0.00	23,902,620.24	0.00	0.00
21700065	TRABAJADORA SOCIAL 65	1,190	0.00	0.00	6,426,000.00	0.00	15,653,419.44	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	2,441	0.00	0.00	13,181,400.00	0.00	59,778,705.84	0.00	0.00
21720065	CHOFER 65	107	0.00	0.00	577,800.00	0.00	1,102,865.04	0.00	0.00
21720080	CHOFER 80	622	0.00	0.00	3,358,800.00	0.00	11,468,428.08	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	16,200.00	0.00	89,574.96	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	396	0.00	0.00	2,138,400.00	0.00	15,711,212.64	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,068	0.00	0.00	5,767,200.00	0.00	36,747,949.92	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,130	0.00	0.00	16,902,000.00	0.00	22,631,939.04	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16,473	0.00	0.00	88,954,200.00	910.08	240,429,790.56	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	290	0.00	0.00	1,566,000.00	0.00	7,819,628.40	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	373	0.00	0.00	2,014,200.00	0.00	3,967,730.64	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1,516	0.00	0.00	8,186,400.00	0.00	32,744,753.52	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	235	0.00	0.00	1,269,000.00	0.00	4,006,058.88	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	984	0.00	0.00	5,313,600.00	0.00	26,573,523.60	0.00	0.00
22040080	COORD ASIST MEDICAS 80	893	0.00	0.00	4,822,200.00	0.00	26,924,289.12	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	141	0.00	0.00	761,400.00	0.00	5,215,294.80	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	786	0.00	0.00	4,244,400.00	0.00	13,139,508.24	0.00	0.00
22120180	TECNICO ELECTRONICO 80	89	0.00	0.00	480,600.00	0.00	1,337,569.68	0.00	0.00
22120280	TECNICO MECANICO 80	706	0.00	0.00	3,812,400.00	0.00	11,469,173.28	0.00	0.00
22120380	TECNICO PLOMERO 80	654	0.00	0.00	3,531,600.00	0.00	11,455,662.48	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	11,483	0.00	0.00	62,008,200.00	6,726.00	438,768,273.36	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	533	0.00	0.00	2,878,200.00	1,203.60	21,974,629.44	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,168	0.00	0.00	6,307,200.00	0.00	28,298,786.88	0.00	0.00
22250080	TECNICO PUERICULTURA 80	386	0.00	0.00	2,084,400.00	0.00	9,710,554.56	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,962	0.00	0.00	10,594,800.00	0.00	42,521,766.24	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	197	0.00	0.00	1,063,800.00	0.00	5,421,938.64	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	155	0.00	0.00	837,000.00	0.00	4,679,198.64	0.00	0.00
22510040	PROF EDUC FISICA B 40	11	0.00	0.00	59,400.00	0.00	160,022.64	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21510080	PROF EDUC FISICA A 80	48	2,400.00	0.00	7,062.00	96,108.48	3,853.28	622,647.67	419,714.71
21560080	QUIMICO CLINICO 80	3,785	169,119.12	0.00	220,355.04	13,440,397.11	4,602,939.48	93,619,531.84	63,291,427.75
21610065	MANEJADOR ALIMENTOS 65	6	0.00	0.00	0.00	6,952.98	7,491.21	49,769.93	34,040.94
21610080	MANEJADOR ALIMENTOS 80	7,471	450,557.52	0.00	650,221.44	10,117,939.43	8,686,498.79	67,336,351.89	45,464,296.90
21670065	OPERADOR TELEFONICO A 65	378	70,399.92	0.00	30,760.80	505,789.38	77,825.78	3,358,127.43	2,282,207.78
21670080	OPERADOR TELEFONICO A 80	318	50,560.08	0.00	43,324.32	533,369.64	216,312.68	3,354,937.18	2,251,580.34
21690080	OP GRAL EN TIENDAS 80	1,267	46,079.76	0.00	226,814.40	2,155,455.20	418,494.19	13,566,893.90	9,207,993.61
21700065	TRABAJADORA SOCIAL 65	1,190	187,519.92	1,708,200.72	160,662.96	1,950,443.50	108,400.07	13,143,632.62	8,887,790.57
21700080	TRABAJADORA SOCIAL 80	2,441	235,357.68	2,945,978.16	284,731.92	5,152,631.55	1,657,996.93	32,749,434.38	22,145,024.62
21720065	CHOFER 65	107	0.00	0.00	16,807.20	141,586.45	50,937.62	920,572.97	617,416.94
21720080	CHOFER 80	622	0.00	0.00	104,657.28	1,035,481.82	128,910.73	6,549,509.05	4,417,181.82
21720180	MOTOCICLISTA 80	3	0.00	0.00	1,018.56	4,950.87	0.00	33,500.08	23,115.99
21730080	ENF TRAS PAC URGENCIA 80	396	32,640.00	0.00	52,697.04	1,176,960.05	1,111,972.81	7,336,427.61	4,942,026.55
21730180	TEC OP TRANS PAC URG 80	1,068	0.00	0.00	147,014.40	2,560,463.18	2,711,614.03	15,398,745.88	10,429,833.99
21760065	AUX UNIV DE OFICINAS 65	3,130	419,199.84	0.00	286,152.96	4,009,547.70	249,978.30	27,482,978.94	18,529,629.90
21760080	AUX UNIV DE OFICINAS 80	16,473	1,718,710.32	0.00	1,587,648.48	26,919,220.82	808,270.86	178,824,982.61	120,973,284.51
21780080	OPERADOR VEH SER OR PR 80	290	0.00	0.00	80,127.36	473,366.45	438,858.60	4,259,526.22	2,813,830.85
21780165	OPERADOR AMBULANCIAS 65	373	0.00	0.00	39,655.92	511,914.17	368,244.60	3,477,484.82	2,360,984.82
21780180	OPERADOR AMBULANCIAS 80	1,516	0.00	0.00	152,784.00	2,766,788.62	1,572,061.06	17,669,285.27	12,036,187.14
21820080	AUX SOPORTE TEC INFORMAT	235	17,760.00	0.00	22,001.52	511,908.75	13,632.18	3,597,683.77	2,423,896.70
22020080	OFICIAL DE ALMACEN 80	984	0.00	0.00	196,282.56	2,070,775.15	42,172.41	12,782,457.06	8,621,954.90
22040080	COORD ASIST MEDICAS 80	893	28,639.92	0.00	51,267.84	1,904,274.72	29,875.33	11,297,434.33	7,630,408.33
22060080	ASIST BIBLIOTECARIO 80	141	7,840.08	0.00	19,862.88	380,401.38	32,384.45	2,370,967.47	1,594,802.00
22120080	TECNICO ELECTRICISTA 80	786	0.00	0.00	107,628.48	1,348,359.62	215,357.90	8,950,532.57	6,052,722.85
22120180	TECNICO ELECTRONICO 80	89	0.00	0.00	14,463.84	151,271.49	48,663.42	1,008,990.15	681,523.01
22120280	TECNICO MECANICO 80	706	0.00	0.00	75,036.72	1,216,616.50	286,429.94	8,130,295.84	5,515,517.23
22120380	TECNICO PLOMERO 80	654	0.00	0.00	81,012.00	1,130,595.47	231,563.89	7,372,972.19	4,981,994.72
22210080	ENFERMERA ESPECIALISTA 80	11,483	1,404,638.64	483,000.00	856,204.08	36,961,827.59	22,975,883.25	243,381,575.21	164,394,889.66
22210180	ENF ESPEC SALUD PUBL 80	533	45,760.08	386,200.08	37,958.64	1,675,901.74	49,348.88	10,927,786.54	7,411,386.81
22230080	AYUDANTE DE FARMACIA 80	1,168	65,279.76	0.00	106,847.76	2,436,893.18	29,900.68	15,556,640.42	10,524,702.14
22250080	TECNICO PUERICULTURA 80	386	16,159.92	0.00	48,996.24	743,775.41	10,351.43	4,419,957.56	2,974,147.53
22300080	AYTE DE SERVS DE INT 80	1,962	40,800.00	0.00	229,452.48	3,388,922.03	1,732,959.12	20,491,326.31	13,816,771.76
22330080	OF SERVS DE LAVANDERIA 80	197	0.00	0.00	33,376.08	421,866.97	220,734.12	2,646,098.65	1,792,350.96
22390080	ESP NUTRIC DIETETICA 80	155	12,160.08	0.00	21,389.76	377,763.65	13,919.69	2,385,587.33	1,608,857.71
22510040	PROF EDUC FISICA B 40	11	0.00	0.00	0.00	14,830.06	0.00	93,323.49	63,712.22

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21510080	PROF EDUC FISICA A 80	48	0.00	0.00	0.00	0.00	360,009.08	855,611.82	230,400.00
21560080	QUIMICO CLINICO 80	3,785	0.00	0.00	0.00	0.00	52,290,390.00	129,040,083.74	18,168,000.00
21610065	MANEJADOR ALIMENTOS 65	6	0.00	0.00	1,440.00	0.00	25,429.89	68,185.85	28,800.00
21610080	MANEJADOR ALIMENTOS 80	7,471	0.00	0.00	504,096.00	0.00	38,216,833.61	92,628,954.32	35,860,800.00
21670065	OPERADOR TELEFONICO A 65	378	0.00	0.00	0.00	0.00	1,970,347.00	4,589,453.50	1,814,400.00
21670080	OPERADOR TELEFONICO A 80	318	0.00	0.00	0.00	0.00	1,979,628.39	4,626,327.43	1,526,400.00
21690080	OP GRAL EN TIENDAS 80	1,267	0.00	0.00	0.00	0.00	8,211,618.31	18,600,840.92	6,081,600.00
21700065	TRABAJADORA SOCIAL 65	1,190	0.00	0.00	720.00	0.00	7,304,769.65	18,045,714.14	5,712,000.00
21700080	TRABAJADORA SOCIAL 80	2,441	0.00	0.00	1,344.00	0.00	19,536,292.36	45,013,865.70	11,716,800.00
21720065	CHOFER 65	107	0.00	0.00	0.00	0.00	543,568.04	1,270,471.91	513,600.00
21720080	CHOFER 80	622	0.00	0.00	0.00	0.00	4,083,930.59	8,993,570.79	2,985,600.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	28,863.95	44,811.42	14,400.00
21730080	ENF TRAS PAC URGENCIA 80	396	0.00	0.00	0.00	0.00	4,431,875.26	10,195,169.54	1,900,800.00
21730180	TEC OP TRANS PAC URG 80	1,068	0.00	0.00	0.00	0.00	9,851,498.67	21,210,784.60	5,126,400.00
21760065	AUX UNIV DE OFICINAS 65	3,130	0.00	0.00	0.00	0.00	15,221,925.58	37,781,158.73	15,024,000.00
21760080	AUX UNIV DE OFICINAS 80	16,473	0.00	0.00	29,424.00	0.00	103,567,046.14	245,365,476.71	79,070,400.00
21780080	OPERADOR VEH SER OR PR 80	290	0.00	0.00	0.00	0.00	3,892,161.65	5,586,946.24	1,392,000.00
21780165	OPERADOR AMBULANCIAS 65	373	0.00	0.00	0.00	0.00	2,043,355.43	4,755,699.47	1,790,400.00
21780180	OPERADOR AMBULANCIAS 80	1,516	0.00	0.00	0.00	0.00	10,895,735.05	24,152,225.55	7,276,800.00
21820080	AUX SOPORTE TEC INFORMAT	235	0.00	0.00	0.00	0.00	1,908,006.00	4,939,084.77	1,128,000.00
22020080	OFICIAL DE ALMACEN 80	984	0.00	0.00	0.00	0.00	7,982,385.46	17,563,771.48	4,723,200.00
22040080	COORD ASIST MEDICAS 80	893	0.00	0.00	0.00	0.00	7,251,290.53	15,526,647.43	4,286,400.00
22060080	ASIST BIBLIOTECARIO 80	141	0.00	0.00	0.00	0.00	1,497,696.60	3,266,984.57	676,800.00
22120080	TECNICO ELECTRICISTA 80	786	0.00	0.00	1,392.00	0.00	5,354,103.46	12,277,952.23	3,772,800.00
22120180	TECNICO ELECTRONICO 80	89	0.00	0.00	0.00	0.00	590,121.82	1,390,632.40	427,200.00
22120280	TECNICO MECANICO 80	706	0.00	0.00	2,880.00	0.00	4,774,529.25	11,153,785.25	3,388,800.00
22120380	TECNICO PLOMERO 80	654	0.00	0.00	1,680.00	0.00	4,429,602.10	10,132,419.79	3,139,200.00
22210080	ENFERMERA ESPECIALISTA 80	11,483	0.00	0.00	0.00	0.00	139,806,395.08	336,444,435.38	55,118,400.00
22210180	ENF ESPEC SALUD PUBL 80	533	0.00	0.00	0.00	0.00	6,616,826.60	15,070,731.67	2,558,400.00
22230080	AYUDANTE DE FARMACIA 80	1,168	0.00	0.00	0.00	0.00	9,319,516.20	21,348,414.96	5,606,400.00
22250080	TECNICO PUERICULTURA 80	386	0.00	0.00	203,328.00	0.00	2,807,547.82	6,091,778.60	1,852,800.00
22300080	AYTE DE SERVS DE INT 80	1,962	0.00	0.00	4,944.00	0.00	13,126,697.15	28,150,366.74	9,417,600.00
22330080	OF SERVS DE LAVANDERIA 80	197	0.00	0.00	0.00	0.00	1,653,719.41	3,638,015.67	945,600.00
22390080	ESP NUTRIC DIETETICA 80	155	0.00	0.00	0.00	0.00	1,437,258.05	3,284,502.36	744,000.00
22510040	PROF EDUC FISICA B 40	11	0.00	0.00	0.00	0.00	59,785.32	127,115.15	52,800.00

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**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21510080	PROF EDUC FISICA A 80	48	0.00	420,589.44	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,785	1,683,042.80	52,387,465.85	0.00	0.00	0.00	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	6	0.00	29,291.70	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,471	0.00	44,890,026.47	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	378	0.00	2,174,225.76	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	318	0.00	2,251,226.94	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,267	0.00	9,121,285.04	0.00	0.00	0.00	0.00	0.00
21700065	TRABAJADORA SOCIAL 65	1,190	0.00	8,648,979.50	0.00	0.00	0.00	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	2,441	0.00	21,835,013.51	0.00	0.00	0.00	0.00	0.00
21720065	CHOFER 65	107	0.00	614,811.30	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	622	0.00	4,398,609.84	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	21,215.16	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	396	0.00	3,602,257.56	0.00	8,933,597.64	0.00	2,881,802.88	0.00
21730180	TEC OP TRANS PAC URG 80	1,068	14,184.92	9,468,439.44	0.00	0.00	0.00	7,584,766.32	0.00
21760065	AUX UNIV DE OFICINAS 65	3,130	9,358.79	18,308,121.20	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16,473	23,037.18	118,591,103.76	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	290	0.00	2,418,379.60	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	373	0.00	2,297,609.13	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1,516	0.00	11,493,463.04	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	235	16,446.40	2,415,565.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	984	0.00	8,571,545.28	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	893	0.00	7,447,611.07	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	141	0.00	1,581,867.72	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	786	0.00	5,899,739.58	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	89	0.00	668,036.67	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	706	0.00	5,299,257.18	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	654	12,009.64	4,908,943.62	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	11,483	6,637,672.00	119,094,441.71	13,690.20	295,354,128.17	0.00	14,554.56	0.00
22210180	ENF ESPEC SALUD PUBL 80	533	0.00	5,527,940.21	0.00	13,709,287.67	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,168	0.00	10,335,737.12	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	386	0.00	2,963,908.72	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,962	22,276.60	13,658,345.28	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	197	0.00	1,474,901.57	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	155	0.00	1,607,562.35	0.00	0.00	0.00	0.00	0.00
22510040	PROF EDUC FISICA B 40	11	0.00	62,420.27	0.00	0.00	0.00	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21510080	PROF EDUC FISICA A 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	3,785	0.00	0.00	0.00	0.00	63,100,320.00	0.00	0.00
21610065	MANEJADOR ALIMENTOS 65	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	7,471	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	378	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	318	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	1,267	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21700065	TRABAJADORA SOCIAL 65	1,190	0.00	0.00	0.00	0.00	3,520,681.68	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	2,441	0.00	0.00	0.00	0.00	8,807,118.48	0.00	0.00
21720065	CHOFER 65	107	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	622	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720180	MOTOCICLISTA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	396	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	1,068	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	3,130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	16,473	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	290	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	373	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	1,516	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	235	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	984	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22040080	COORD ASIST MEDICAS 80	893	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22060080	ASIST BIBLIOTECARIO 80	141	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	786	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120180	TECNICO ELECTRONICO 80	89	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	706	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	654	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	11,483	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210180	ENF ESPEC SALUD PUBL 80	533	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	1,168	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22250080	TECNICO PUERICULTURA 80	386	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	1,962	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22330080	OF SERVS DE LAVANDERIA 80	197	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	155	0.00	0.00	0.00	0.00	643,268.88	0.00	0.00
22510040	PROF EDUC FISICA B 40	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21510080	PROF EDUC FISICA A 80	48	5,348,988.02	59,144.54	460,295.38	270,347.66	126,478.45	72,925.02	972.00
21560080	QUIMICO CLINICO 80	3,785	877,231,857.13	9,781,883.76	82,224,120.31	41,809,592.40	19,560,042.54	11,227,588.25	239,370.00
21610065	MANEJADOR ALIMENTOS 65	6	419,015.62	2,814.45	20,441.16	19,957.37	9,336.77	5,410.98	0.00
21610080	MANEJADOR ALIMENTOS 80	7,471	578,299,514.02	4,641,545.95	34,413,621.47	28,667,489.18	13,411,691.08	7,749,430.49	207,960.00
21670065	OPERADOR TELEFONICO A 65	378	29,290,956.35	224,284.69	1,755,517.23	1,428,056.70	668,096.79	391,287.47	14,406.00
21670080	OPERADOR TELEFONICO A 80	318	30,093,079.72	273,955.94	2,219,797.39	1,492,380.21	698,189.57	404,457.91	13,890.00
21690080	OP GRAL EN TIENDAS 80	1,267	122,070,565.87	1,127,320.31	9,284,954.21	6,044,176.08	2,827,684.70	1,643,704.70	49,674.00
21700065	TRABAJADORA SOCIAL 65	1,190	115,670,945.37	1,086,965.00	8,151,092.46	5,742,134.42	2,686,378.74	1,540,844.05	53,370.00
21700080	TRABAJADORA SOCIAL 80	2,441	303,955,101.28	3,246,147.18	26,632,159.71	15,084,377.43	7,057,018.90	4,035,847.10	143,700.00
21720065	CHOFER 65	107	8,052,353.03	62,242.22	476,897.07	396,470.36	185,483.16	108,523.84	1,806.00
21720080	CHOFER 80	622	59,101,197.46	536,259.73	4,428,904.50	2,919,044.82	1,365,634.84	795,715.74	15,738.00
21720180	MOTOCICLISTA 80	3	337,630.44	2,831.63	28,182.49	15,779.47	7,382.22	4,330.88	0.00
21730080	ENF TRAS PAC URGENCIA 80	396	73,483,709.28	623,170.68	6,660,393.35	3,322,798.39	1,554,525.57	848,824.19	23,964.00
21730180	TEC OP TRANS PAC URG 80	1,068	151,752,863.45	1,476,844.45	14,093,975.40	7,259,722.73	3,396,361.48	1,826,398.00	35,784.00
21760065	AUX UNIV DE OFICINAS 65	3,130	226,494,025.80	1,825,787.06	12,912,365.21	11,300,367.61	5,286,720.28	3,090,041.92	99,510.00
21760080	AUX UNIV DE OFICINAS 80	16,473	1,529,813,578.33	14,389,731.02	110,878,175.60	76,276,707.09	35,685,010.66	20,725,508.17	686,058.00
21780080	OPERADOR VEH SER OR PR 80	290	36,408,346.49	361,780.25	3,316,350.57	1,808,387.29	846,028.83	486,673.11	12,384.00
21780165	OPERADOR AMBULANCIAS 65	373	29,847,632.40	244,840.41	1,841,467.55	1,473,084.58	689,162.33	399,198.51	7,224.00
21780180	OPERADOR AMBULANCIAS 80	1,516	161,493,221.83	1,518,703.43	12,931,622.13	7,902,112.20	3,696,894.37	2,135,880.67	33,210.00
21820080	AUX SOPORTE TEC INFORMAT	235	28,614,255.76	365,185.08	2,573,097.89	1,480,065.60	692,428.44	394,807.34	11,094.00
22020080	OFICIAL DE ALMACEN 80	984	117,190,721.98	1,239,822.91	10,596,442.94	5,813,033.23	2,719,547.73	1,577,308.17	36,516.00
22040080	COORD ASIST MEDICAS 80	893	107,998,470.55	1,074,575.64	9,808,821.82	5,282,361.28	2,471,280.24	1,439,399.72	40,206.00
22060080	ASIST BIBLIOTECARIO 80	141	21,715,208.26	262,315.65	2,257,069.06	1,082,917.45	506,628.09	291,531.96	8,514.00
22120080	TECNICO ELECTRICISTA 80	786	77,715,105.68	746,739.22	5,861,313.36	3,854,225.16	1,803,146.44	1,045,947.50	24,270.00
22120180	TECNICO ELECTRONICO 80	89	8,655,118.33	83,910.96	636,751.22	431,471.77	201,858.14	116,628.87	2,322.00
22120280	TECNICO MECANICO 80	706	70,279,610.16	672,083.78	5,258,330.77	3,478,531.91	1,627,383.50	942,647.07	25,320.00
22120380	TECNICO PLOMERO 80	654	64,687,930.71	621,999.34	4,929,531.76	3,213,204.06	1,503,253.46	871,920.39	23,874.00
22210080	ENFERMERA ESPECIALISTA 80	11,483	2,306,855,809.53	21,156,471.17	210,478,475.75	105,207,691.33	49,219,972.47	28,272,201.19	641,538.00
22210180	ENF ESPEC SALUD PUBL 80	533	104,731,935.36	985,236.74	9,989,853.81	4,796,797.66	2,244,115.81	1,297,528.06	30,006.00
22230080	AYUDANTE DE FARMACIA 80	1,168	137,926,578.94	1,495,442.18	12,275,000.27	6,873,958.81	3,215,887.08	1,861,520.50	40,752.00
22250080	TECNICO PUERICULTURA 80	386	41,891,190.16	398,264.37	3,516,222.88	2,058,245.14	962,921.81	559,447.01	25,824.00
22300080	AYTE DE SERVS DE INT 80	1,962	194,031,855.91	1,688,473.49	14,777,820.89	9,470,753.47	4,430,762.08	2,575,324.12	59,454.00
22330080	OF SERVS DE LAVANDERIA 80	197	25,666,391.86	204,999.44	1,995,563.02	1,190,529.20	556,972.65	323,672.51	5,454.00
22390080	ESP NUTRIC DIETETICA 80	155	21,876,820.90	257,278.77	2,119,513.68	1,095,256.81	512,400.75	295,626.24	11,610.00
22510040	PROF EDUC FISICA B 40	11	854,751.45	6,395.91	53,524.76	41,517.78	19,423.52	11,489.03	258.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21510080	PROF EDUC FISICA A 80	48	712,363.97	316,196.06	109,605.80	2,128,328.88	9,877,255.46	205,776.16
21560080	QUIMICO CLINICO 80	3,785	98,135,920.07	48,900,108.72	22,981,581.23	334,860,207.28	1,511,021,977.61	399,213.20
21610065	MANEJADOR ALIMENTOS 65	6	61,525.77	23,341.94	5,737.40	148,565.84	734,723.70	122,453.95
21610080	MANEJADOR ALIMENTOS 80	7,471	83,465,653.17	33,529,228.98	8,375,555.82	214,462,176.14	1,048,910,005.44	140,397.54
21670065	OPERADOR TELEFONICO A 65	378	4,124,763.91	1,670,241.73	413,767.94	10,690,422.46	52,387,792.41	138,592.04
21670080	OPERADOR TELEFONICO A 80	318	4,172,205.53	1,745,474.02	503,727.11	11,524,077.68	54,462,958.20	171,267.16
21690080	OP GRAL EN TIENDAS 80	1,267	16,514,263.94	7,069,211.71	2,053,062.84	46,614,052.49	220,731,863.40	174,216.15
21700065	TRABAJADORA SOCIAL 65	1,190	15,827,176.48	6,715,946.72	2,042,575.32	43,846,483.19	208,869,679.76	175,520.74
21700080	TRABAJADORA SOCIAL 80	2,441	39,051,145.72	17,642,546.56	6,122,290.91	119,015,233.51	547,563,856.79	224,319.48
21720065	CHOFER 65	107	1,158,154.27	463,708.00	111,720.85	2,965,005.77	14,525,554.96	135,752.85
21720080	CHOFER 80	622	8,086,121.46	3,414,087.49	977,433.70	22,538,940.28	106,739,181.26	171,606.40
21720180	MOTOCICLISTA 80	3	40,777.18	18,455.52	5,324.59	123,063.98	581,750.90	193,916.97
21730080	ENF TRAS PAC URGENCIA 80	396	8,102,945.20	3,886,314.06	1,650,974.71	26,673,910.15	120,712,585.51	304,829.76
21730180	TEC OP TRANS PAC URG 80	1,068	18,216,352.38	8,490,903.50	3,039,981.20	57,836,323.14	263,617,341.47	246,832.72
21760065	AUX UNIV DE OFICINAS 65	3,130	33,744,128.93	13,216,804.17	3,284,844.67	84,760,569.85	415,723,228.45	132,818.92
21760080	AUX UNIV DE OFICINAS 80	16,473	210,339,196.45	89,212,526.69	26,708,424.91	584,901,338.59	2,791,411,260.68	169,453.73
21780080	OPERADOR VEH SER OR PR 80	290	4,674,989.62	2,115,072.74	761,906.61	14,383,573.02	67,649,385.83	233,273.74
21780165	OPERADOR AMBULANCIAS 65	373	4,244,478.34	1,722,905.95	444,563.73	11,066,925.40	54,025,030.36	144,839.22
21780180	OPERADOR AMBULANCIAS 80	1,516	21,061,612.44	9,242,236.65	2,888,126.46	61,410,398.35	288,486,871.70	190,294.77
21820080	AUX SOPORTE TEC INFORMAT	235	3,845,496.16	1,731,070.96	691,183.63	11,784,429.10	54,182,224.46	230,562.66
22020080	OFICIAL DE ALMACEN 80	984	15,179,064.82	6,798,869.24	2,316,006.24	46,276,611.28	212,377,722.38	215,831.02
22040080	COORD ASIST MEDICAS 80	893	13,812,621.47	6,178,200.22	2,040,472.59	42,147,938.98	192,643,493.69	215,726.20
22060080	ASIST BIBLIOTECARIO 80	141	2,692,017.41	1,266,570.30	504,913.53	8,872,477.45	39,614,031.95	280,950.58
22120080	TECNICO ELECTRICISTA 80	786	10,447,955.92	4,507,865.63	1,400,884.31	29,692,347.54	141,072,147.62	179,481.10
22120180	TECNICO ELECTRONICO 80	89	1,177,074.09	504,645.25	157,196.75	3,311,859.05	15,778,882.98	177,290.82
22120280	TECNICO MECANICO 80	706	9,369,868.11	4,068,458.24	1,278,189.99	26,720,813.37	127,238,685.93	180,224.77
22120380	TECNICO PLOMERO 80	654	8,714,944.87	3,758,133.23	1,154,461.54	24,791,322.65	117,490,334.96	179,648.83
22210080	ENFERMERA ESPECIALISTA 80	11,483	252,701,019.19	123,049,930.63	56,528,186.06	847,255,485.79	3,833,679,828.52	333,856.99
22210180	ENF ESPEC SALUD PUBL 80	533	11,465,732.83	5,610,289.58	2,536,861.96	38,956,422.45	175,231,511.01	328,764.56
22230080	AYUDANTE DE FARMACIA 80	1,168	17,950,359.68	8,039,717.61	2,825,245.00	54,577,883.13	251,481,547.51	215,309.54
22250080	TECNICO PUERICULTURA 80	386	5,522,558.09	2,407,304.34	737,290.69	16,188,078.33	75,002,184.97	194,306.18
22300080	AYTE DE SERVS DE INT 80	1,962	25,947,917.35	11,076,904.20	3,101,005.55	73,128,415.15	345,096,561.62	175,890.19
22330080	OF SERVS DE LAVANDERIA 80	197	3,047,443.32	1,392,431.68	462,246.80	9,179,312.62	43,261,686.32	219,602.47
22390080	ESP NUTRIC DIETETICA 80	155	2,780,156.06	1,281,002.10	486,003.96	8,838,848.37	39,888,631.27	257,346.01
22510040	PROF EDUC FISICA B 40	11	123,132.94	48,558.79	11,176.30	315,477.03	1,526,406.72	138,764.25

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22510060	PROF EDUC FISICA B 60	27	1,148,288.40	461,611.98	0.00	0.00	0.00	0.00	75,128.65
22510080	PROF EDUC FISICA B 80	11	623,768.64	250,755.01	0.00	0.00	0.00	39,751.08	15,900.44
2253772	AUX UNIV DE OFICINAS 72	2	74,456.64	29,931.56	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	10,532,790.72	4,234,181.27	0.00	0.00	2,930,138.82	0.00	337,198.65
22610080	COCINERO TECNICO 2 80	627	24,906,245.76	10,012,312.20	0.00	0.00	0.00	83,537.22	1,742,530.86
22670080	OPERADOR TELEFONICO B 80	131	6,152,745.12	2,473,403.14	0.00	0.00	0.00	0.00	356,898.71
22690080	JEFE DE LINEA EN TIENDA80	156	6,830,928.00	2,746,033.68	0.00	0.00	0.00	0.00	379,395.07
22700080	TRABAJADOR SOCIAL CLINICO	673	39,163,269.84	15,743,637.06	0.00	0.00	0.00	122,377.95	2,925,648.86
22720080	CONTROLADOR VEHICULOS 80	44	2,512,667.52	909,028.56	0.00	0.00	0.00	0.00	43,231.26
22730080	ENF TRAS PAC TERAP INT 80	56	3,314,102.40	1,332,269.12	0.00	0.00	929,274.08	0.00	82,970.90
22730180	TEC OP TRANS PAC T INT 80	115	6,294,732.00	2,530,481.85	0.00	0.00	1,718,998.40	0.00	122,785.60
22760080	OFICIAL DE TESORERIA 80	1,490	74,061,463.20	29,772,703.20	0.00	0.00	0.00	452,967.84	4,878,395.01
22760180	OF DE SERVS TECNICOS 80	2,514	124,960,079.52	50,233,943.52	27,874.96	0.00	0.00	766,560.96	9,019,009.93
22760280	OF DE SERVS ADMVOS 80	302	15,011,115.36	6,034,467.36	0.00	0.00	0.00	0.00	97,562.35
22760380	OFICIAL DE PERSONAL 80	1,428	70,979,711.04	28,533,839.04	13,937.48	0.00	0.00	452,967.84	4,555,951.46
22760480	OFICIAL DE ESTADISTICA 80	1,660	82,511,428.80	33,169,588.80	55,749.92	0.00	0.00	313,593.12	6,057,644.87
22820180	OF SOPORTE TEC INFORMAT	599	43,143,669.84	17,343,757.48	10,098.07	0.00	0.00	100,980.68	3,233,401.48
2299772	AUX DE SERVS DE INT 72	13	403,918.32	162,375.20	0.00	0.00	0.00	0.00	4,356.10
23020080	COORDINADOR DE ALMACEN 80	401	23,519,997.36	9,455,038.65	0.00	0.00	0.00	164,464.04	809,162.94
2306380	CAJERA DE TIENDAS 80	56	2,179,067.52	875,985.04	0.00	0.00	0.00	0.00	182,212.05
2306480	OPERADOR DE TIENDAS 80	1	35,107.20	14,113.09	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	85,900.80	34,532.12	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	481	22,756,802.64	9,148,235.20	0.00	0.00	26,532.26	132,661.28	1,686,721.44
23120180	TEC A EQUIPOS MEDICOS 80	453	21,432,082.32	8,615,697.60	0.00	0.00	26,532.26	99,495.96	1,693,354.56
23120280	TEC A FLUIDOS-ENERGET 80	124	5,866,618.56	2,358,380.80	13,266.12	0.00	0.00	0.00	206,951.52
23120380	TEC A PLANTAS LAVADO 80	38	1,797,834.72	722,729.60	0.00	0.00	490,846.81	0.00	103,475.77
23120480	TEC A TELECOMUNICACION 80	46	2,176,326.24	874,883.20	0.00	0.00	0.00	33,165.32	39,798.37
23160080	DIBUJANTE EST Y PUB A 80	2	100,945.44	40,580.06	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,598	403,202,443.68	162,087,402.96	0.00	0.00	5,190,407.98	959,316.46	28,339,623.17
23230080	OFICIAL DE FARMACIA 80	752	44,046,685.44	17,706,764.96	156,026.10	0.00	0.00	205,297.40	3,269,813.20
23300080	OFICIAL SERVS DE INT 80	485	20,800,796.40	8,361,918.95	48,103.44	0.00	96,206.88	0.00	1,325,851.28
23510040	PROF EDUC FISICA C 40	11	400,857.60	161,144.72	0.00	0.00	0.00	0.00	15,327.33
23510060	PROF EDUC FISICA C 60	28	1,361,492.16	547,319.92	0.00	0.00	0.00	0.00	47,720.33
23510080	PROF EDUC FISICA C 80	64	4,149,335.04	1,668,032.64	9,089.64	0.00	0.00	0.00	336,316.63
23610080	COCINERO TECNICO 1 80	510	21,873,002.40	8,792,945.70	12,025.86	0.00	0.00	120,258.64	1,583,084.43

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	145,800.00	0.00	496,384.56	0.00	0.00
22510080	PROF EDUC FISICA B 80	11	0.00	0.00	59,400.00	0.00	304,757.52	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	10,800.00	0.00	54,803.76	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	685,800.00	0.00	6,642,235.20	0.00	0.00
22610080	COCINERO TECNICO 2 80	627	0.00	0.00	3,385,800.00	0.00	12,783,979.44	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	131	0.00	0.00	707,400.00	0.00	3,682,029.84	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	156	0.00	0.00	842,400.00	0.00	4,344,932.40	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	673	0.00	0.00	3,634,200.00	0.00	16,535,306.88	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	237,600.00	0.00	1,541,821.68	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	56	0.00	0.00	302,400.00	0.00	2,815,531.44	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	115	0.00	0.00	621,000.00	0.00	4,781,402.64	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,490	0.00	0.00	8,046,000.00	0.00	37,297,613.28	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,514	0.00	0.00	13,575,600.00	0.00	63,848,492.16	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	302	0.00	0.00	1,630,800.00	0.00	7,915,319.52	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,428	0.00	0.00	7,711,200.00	0.00	39,293,358.96	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,660	0.00	0.00	8,964,000.00	0.00	43,267,911.84	0.00	0.00
22820180	OF SOPORTE TEC INFORMAT	599	0.00	0.00	3,234,600.00	0.00	26,371,087.92	0.00	0.00
2299772	AUX DE SERVS DE INT 72	13	0.00	0.00	70,200.00	0.00	264,996.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	401	0.00	0.00	2,165,400.00	0.00	15,323,222.88	0.00	0.00
2306380	CAJERA DE TIENDAS 80	56	0.00	0.00	302,400.00	0.00	1,238,384.40	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	5,400.00	0.00	22,969.44	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	10,800.00	0.00	66,238.08	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	481	0.00	0.00	2,597,400.00	0.00	11,757,660.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	453	0.00	0.00	2,446,200.00	0.00	9,959,340.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	124	0.00	0.00	669,600.00	0.00	3,043,472.16	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	38	0.00	0.00	205,200.00	0.00	993,302.40	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	248,400.00	0.00	1,156,364.88	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	10,800.00	0.00	45,995.76	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,598	0.00	0.00	30,229,200.00	0.00	321,740,153.28	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	752	0.00	0.00	4,060,800.00	0.00	27,296,258.16	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	485	0.00	0.00	2,619,000.00	0.00	13,969,556.88	0.00	0.00
23510040	PROF EDUC FISICA C 40	11	0.00	0.00	59,400.00	0.00	189,463.20	0.00	0.00
23510060	PROF EDUC FISICA C 60	28	0.00	0.00	151,200.00	0.00	703,304.64	0.00	0.00
23510080	PROF EDUC FISICA C 80	64	0.00	0.00	345,600.00	0.00	2,360,431.92	0.00	0.00
23610080	COCINERO TECNICO 1 80	510	0.00	0.00	2,754,000.00	0.00	13,343,714.16	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	0.00	46,766.39	0.00	304,793.06	208,659.69
22510080	PROF EDUC FISICA B 80	11	0.00	0.00	1,018.56	25,907.19	0.00	166,165.81	113,102.30
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	3,607.95	12,891.10	18,172.79	11,942.35
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	4,074.24	499,491.69	23,542.71	3,207,219.92	2,155,316.10
22610080	COCINERO TECNICO 2 80	627	12,160.08	0.00	66,351.60	1,077,825.71	1,021,354.38	6,541,806.21	4,409,454.59
22670080	OPERADOR TELEFONICO B 80	131	13,758.24	0.00	15,890.16	270,347.76	111,826.49	1,601,643.27	1,079,778.32
22690080	JEFE DE LINEA EN TIENDA80	156	0.00	0.00	25,465.92	302,689.16	35,462.24	1,782,449.92	1,211,108.89
22700080	TRABAJADOR SOCIAL CLINICO	673	118,560.24	1,077,400.80	113,946.00	1,546,024.35	366,328.04	10,357,532.27	6,995,175.01
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	14,531.76	90,192.32	34,389.04	640,986.04	429,430.13
22730080	ENF TRAS PAC TERAP INT 80	56	4,800.00	0.00	10,185.60	211,812.94	206,674.53	1,333,275.63	897,051.98
22730180	TEC OP TRANS PAC T INT 80	115	0.00	0.00	10,185.60	336,647.24	350,518.10	2,045,644.73	1,376,896.44
22760080	OFICIAL DE TESORERIA 80	1,490	121,439.76	0.00	207,928.08	3,091,288.51	0.00	19,513,849.25	13,180,429.74
22760180	OF DE SERVS TECNICOS 80	2,514	241,118.16	0.00	303,740.88	5,263,897.60	8,349.61	33,104,170.56	22,377,017.32
22760280	OF DE SERVS ADMVOS 80	302	25,600.08	0.00	103,662.48	585,307.16	1,715.14	3,804,254.96	2,529,828.21
22760380	OFICIAL DE PERSONAL 80	1,428	171,199.68	0.00	225,207.12	3,029,687.82	12,897.16	18,669,153.04	12,599,327.19
22760480	OFICIAL DE ESTADISTICA 80	1,660	180,477.36	0.00	161,986.56	3,485,788.47	14,401.62	21,881,055.54	14,816,729.35
22820180	OF SOPORTE TEC INFORMAT	599	57,439.92	0.00	61,317.84	1,845,232.76	32,935.50	11,416,180.37	7,726,061.35
2299772	AUX DE SERVS DE INT 72	13	0.00	0.00	0.00	18,758.44	11,660.10	99,690.96	66,328.74
23020080	COORDINADOR DE ALMACEN 80	401	0.00	0.00	103,215.36	1,033,805.90	0.00	6,035,601.77	4,055,316.08
2306380	CAJERA DE TIENDAS 80	56	7,200.00	0.00	11,205.12	98,479.62	26,229.98	580,511.36	392,476.94
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	1,517.77	0.00	8,998.97	5,924.48
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	2,037.12	3,999.31	3,921.58	21,198.56	14,008.76
23120080	TEC A AIRE ACON REFRIG 80	481	0.00	0.00	53,237.04	947,254.19	129,934.36	6,054,834.30	4,106,552.45
23120180	TEC A EQUIPOS MEDICOS 80	453	0.00	0.00	53,747.28	887,335.36	135,997.65	5,690,969.80	3,847,197.51
23120280	TEC A FLUIDOS-ENERGET 80	124	0.00	0.00	18,334.08	242,673.71	147,575.97	1,520,483.25	1,031,753.62
23120380	TEC A PLANTAS LAVADO 80	38	0.00	0.00	9,507.84	85,985.01	57,569.02	557,774.49	377,166.88
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	5,432.64	92,008.19	2,257.66	553,774.13	372,965.70
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	1,018.56	4,277.49	0.00	25,792.88	17,478.14
23210080	ENFERMERA JEFE DE PISO 80	5,598	383,361.12	140,800.08	291,711.36	22,210,734.51	10,832,158.40	138,779,348.18	93,841,200.95
23230080	OFICIAL DE FARMACIA 80	752	11,199.84	0.00	71,435.28	1,922,074.21	19,756.35	11,706,351.87	7,919,923.34
23300080	OFICIAL SERVS DE INT 80	485	0.00	0.00	56,224.80	947,967.79	239,567.34	5,442,194.51	3,654,715.71
23510040	PROF EDUC FISICA C 40	11	0.00	0.00	2,037.12	16,992.67	0.00	101,471.89	68,503.15
23510060	PROF EDUC FISICA C 60	28	2,400.00	0.00	4,074.24	56,728.11	0.00	348,241.17	236,713.71
23510080	PROF EDUC FISICA C 80	64	2,400.00	0.00	10,695.84	177,816.60	0.00	1,094,741.48	739,289.23
23610080	COCINERO TECNICO 1 80	510	9,600.00	0.00	35,649.60	974,052.86	495,208.55	5,798,276.79	3,932,493.75

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	0.00	0.00	178,391.79	415,153.00	129,600.00
22510080	PROF EDUC FISICA B 80	11	0.00	0.00	0.00	0.00	95,627.17	228,543.10	52,800.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	12,880.48	25,344.33	9,600.00
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	0.00	0.00	1,936,227.56	4,447,098.92	609,600.00
22610080	COCINERO TECNICO 2 80	627	0.00	0.00	0.00	0.00	4,073,379.23	9,004,516.67	3,009,600.00
22670080	OPERADOR TELEFONICO B 80	131	0.00	0.00	0.00	0.00	1,016,676.54	2,203,226.62	628,800.00
22690080	JEFE DE LINEA EN TIENDA80	156	0.00	0.00	0.00	0.00	1,180,863.00	2,445,308.99	748,800.00
22700080	TRABAJADOR SOCIAL CLINICO	673	0.00	0.00	0.00	0.00	6,125,282.66	14,232,424.97	3,230,400.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	0.00	0.00	531,710.49	856,711.55	211,200.00
22730080	ENF TRAS PAC TERAP INT 80	56	0.00	0.00	0.00	0.00	802,863.71	1,863,871.89	268,800.00
22730180	TEC OP TRANS PAC T INT 80	115	0.00	0.00	0.00	0.00	1,298,709.31	2,838,855.60	552,000.00
22760080	OFICIAL DE TESORERIA 80	1,490	0.00	0.00	0.00	0.00	11,939,962.61	26,783,267.50	7,152,000.00
22760180	OF DE SERVS TECNICOS 80	2,514	0.00	0.00	0.00	0.00	20,072,934.92	45,405,107.53	12,067,200.00
22760280	OF DE SERVS ADMVOS 80	302	0.00	0.00	0.00	0.00	2,659,107.30	5,181,874.99	1,449,600.00
22760380	OFICIAL DE PERSONAL 80	1,428	0.00	0.00	0.00	0.00	11,666,146.36	25,634,290.20	6,854,400.00
22760480	OFICIAL DE ESTADISTICA 80	1,660	0.00	0.00	0.00	0.00	13,387,216.93	29,994,582.39	7,968,000.00
22820180	OF SOPORTE TEC INFORMAT	599	0.00	0.00	0.00	0.00	7,065,086.23	15,666,875.50	2,875,200.00
2299772	AUX DE SERVS DE INT 72	13	0.00	0.00	0.00	0.00	67,723.43	138,908.69	62,400.00
23020080	COORDINADOR DE ALMACEN 80	401	0.00	0.00	0.00	0.00	3,852,021.75	8,307,157.65	1,924,800.00
2306380	CAJERA DE TIENDAS 80	56	0.00	0.00	0.00	0.00	351,365.36	795,127.07	268,800.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	6,337.22	12,111.48	4,800.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	14,698.17	29,343.34	9,600.00
23120080	TEC A AIRE ACON REFRIG 80	481	0.00	0.00	1,440.00	0.00	3,839,797.44	8,293,748.21	2,308,800.00
23120180	TEC A EQUIPOS MEDICOS 80	453	0.00	0.00	0.00	0.00	3,416,993.81	7,822,273.00	2,174,400.00
23120280	TEC A FLUIDOS-ENERGET 80	124	0.00	0.00	0.00	0.00	962,652.81	2,075,880.49	595,200.00
23120380	TEC A PLANTAS LAVADO 80	38	0.00	0.00	0.00	0.00	333,142.54	766,978.76	182,400.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	0.00	0.00	345,403.11	764,029.57	220,800.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	0.00	0.00	12,990.02	34,871.24	9,600.00
23210080	ENFERMERA JEFE DE PISO 80	5,598	0.00	0.00	0.00	0.00	84,463,843.57	191,521,182.67	26,870,400.00
23230080	OFICIAL DE FARMACIA 80	752	0.00	0.00	0.00	0.00	7,335,411.90	16,056,227.01	3,609,600.00
23300080	OFICIAL SERVS DE INT 80	485	0.00	0.00	720.00	0.00	3,680,746.73	7,497,991.18	2,328,000.00
23510040	PROF EDUC FISICA C 40	11	0.00	0.00	0.00	0.00	64,458.54	141,003.80	52,800.00
23510060	PROF EDUC FISICA C 60	28	0.00	0.00	0.00	0.00	213,901.83	479,563.36	134,400.00
23510080	PROF EDUC FISICA C 80	64	0.00	0.00	0.00	0.00	658,734.74	1,508,314.53	307,200.00
23610080	COCINERO TECNICO 1 80	510	0.00	0.00	1,440.00	0.00	3,745,240.24	7,952,158.94	2,448,000.00

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22510060	PROF EDUC FISICA B 60	27	0.00	201,237.48	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	11	0.00	109,315.47	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	13,048.52	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	69,765.21	1,845,871.34	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	627	0.00	4,364,822.88	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	131	0.00	1,078,268.86	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	156	0.00	1,197,120.60	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	673	0.00	6,863,361.68	0.00	0.00	0.00	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	396,286.88	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	56	0.00	580,796.72	0.00	1,440,375.44	0.00	464,634.24	0.00
22730180	TEC OP TRANS PAC T INT 80	115	0.00	1,103,151.30	0.00	0.00	0.00	882,510.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,490	0.00	12,979,270.80	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,514	0.00	21,899,252.88	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	302	0.00	2,630,697.84	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,428	0.00	12,439,193.76	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,660	13,937.47	14,460,127.20	0.00	0.00	0.00	0.00	0.00
22820180	OF SOPORTE TEC INFORMAT	599	0.00	7,560,931.41	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	13	0.00	70,786.69	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	401	0.00	4,121,879.00	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	56	0.00	381,881.36	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	6,152.54	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	15,054.12	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	481	13,266.13	3,988,129.73	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	453	13,266.13	3,755,972.49	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	124	0.00	1,028,124.92	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	38	0.00	315,070.54	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	381,401.18	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	17,690.68	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,598	2,039,810.14	70,661,258.82	0.00	175,239,847.98	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	752	16,423.79	7,719,182.24	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	485	0.00	3,645,337.60	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	11	0.00	70,250.29	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	28	0.00	238,601.44	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	64	0.00	727,171.20	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	510	0.00	3,833,241.60	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22510060	PROF EDUC FISICA B 60	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22510080	PROF EDUC FISICA B 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2253772	AUX UNIV DE OFICINAS 72	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	0.00	0.00	0.00	0.00	2,215,042.56	0.00	0.00
22610080	COCINERO TECNICO 2 80	627	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22670080	OPERADOR TELEFONICO B 80	131	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22690080	JEFE DE LINEA EN TIENDA80	156	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	673	0.00	0.00	0.00	0.00	2,745,355.44	0.00	0.00
22720080	CONTROLADOR VEHICULOS 80	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730080	ENF TRAS PAC TERAP INT 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	115	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1,490	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2,514	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	302	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1,428	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1,660	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22820180	OF SOPORTE TEC INFORMAT	599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2299772	AUX DE SERVS DE INT 72	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020080	COORDINADOR DE ALMACEN 80	401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306480	OPERADOR DE TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2306580	JEFE DE LINEA EN TIENDA80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120080	TEC A AIRE ACON REFRIG 80	481	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120180	TEC A EQUIPOS MEDICOS 80	453	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	124	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120380	TEC A PLANTAS LAVADO 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120480	TEC A TELECOMUNICACION 80	46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23160080	DIBUJANTE EST Y PUB A 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,598	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	752	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23300080	OFICIAL SERVS DE INT 80	485	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510040	PROF EDUC FISICA C 40	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510060	PROF EDUC FISICA C 60	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23510080	PROF EDUC FISICA C 80	64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	510	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22510060	PROF EDUC FISICA B 60	27	2,663,526.60	25,484.17	207,049.16	132,093.96	61,798.34	35,975.87	1,032.00
22510080	PROF EDUC FISICA B 80	11	1,463,043.65	16,957.08	139,450.77	73,176.38	34,234.55	19,745.95	516.00
2253772	AUX UNIV DE OFICINAS 72	2	203,022.84	1,595.79	15,367.62	9,887.89	4,625.91	2,571.11	0.00
22560080	QUIMICO CLIN JEF SECC 80	127	31,842,804.19	353,721.18	3,250,281.12	1,515,502.81	709,007.26	409,784.63	8,256.00
22610080	COCINERO TECNICO 2 80	627	61,589,431.07	536,414.09	4,593,514.06	3,014,188.18	1,410,146.54	813,877.17	19,356.00
22670080	OPERADOR TELEFONICO B 80	131	15,239,947.95	152,215.62	1,352,855.53	750,931.98	351,313.10	203,087.95	7,998.00
22690080	JEFE DE LINEA EN TIENDA80	156	17,242,029.87	162,306.25	1,486,054.98	842,544.17	394,172.67	229,769.38	5,358.00
22700080	TRABAJADOR SOCIAL CLINICO	673	92,732,962.21	1,088,662.87	8,494,947.86	4,639,348.16	2,170,455.33	1,232,361.56	38,886.00
22720080	CONTROLADOR VEHICULOS 80	44	5,937,119.71	61,144.87	583,149.00	292,037.28	136,625.61	79,022.23	1,290.00
22730080	ENF TRAS PAC TERAP INT 80	56	13,547,588.22	107,622.08	1,239,661.32	597,140.99	279,364.23	153,255.95	2,580.00
22730180	TEC OP TRANS PAC T INT 80	115	20,569,786.81	182,516.37	1,879,865.90	949,744.95	444,325.16	241,101.94	2,580.00
22760080	OFICIAL DE TESORERIA 80	1,490	175,417,115.58	1,868,294.80	15,593,927.96	8,710,933.32	4,075,290.45	2,361,907.18	87,768.00
22760180	OF DE SERVS TECNICOS 80	2,514	298,214,270.99	3,164,482.97	26,584,939.18	14,786,527.61	6,917,673.85	4,009,384.01	132,654.00
22760280	OF DE SERVS ADMVOS 80	302	34,649,797.39	373,061.01	3,120,474.20	1,727,520.92	808,197.06	467,808.38	23,238.00
22760380	OFICIAL DE PERSONAL 80	1,428	171,862,757.11	1,808,117.08	15,582,437.24	8,501,844.82	3,977,471.31	2,306,619.07	93,720.00
22760480	OFICIAL DE ESTADISTICA 80	1,660	198,192,791.44	2,094,797.31	17,769,129.53	9,808,912.28	4,588,964.91	2,660,654.81	89,166.00
22820180	OF SOPORTE TEC INFORMAT	599	104,601,186.51	1,319,365.31	11,555,197.56	5,223,006.51	2,443,511.97	1,403,384.59	34,164.00
2299772	AUX DE SERVS DE INT 72	13	1,038,184.35	7,231.33	67,864.81	50,397.90	23,577.97	13,886.35	258.00
23020080	COORDINADOR DE ALMACEN 80	401	57,351,086.02	659,135.65	5,932,235.72	2,859,513.17	1,337,784.09	773,116.07	18,060.00
2306380	CAJERA DE TIENDAS 80	56	5,512,258.30	47,020.76	421,408.35	268,603.58	125,662.46	73,202.02	2,322.00
2306480	OPERADOR DE TIENDAS 80	1	88,324.99	691.39	6,450.99	4,282.31	2,003.42	1,183.69	258.00
2306580	JEFE DE LINEA EN TIENDA80	2	225,431.16	2,046.53	19,954.29	11,073.80	5,180.73	2,964.74	0.00
23120080	TEC A AIRE ACON REFRIG 80	481	55,086,204.03	560,194.88	4,745,215.95	2,711,827.98	1,268,691.38	735,864.15	15,450.00
23120180	TEC A EQUIPOS MEDICOS 80	453	50,638,773.41	521,700.46	4,267,016.20	2,511,269.67	1,174,863.04	680,380.89	18,096.00
23120280	TEC A FLUIDOS-ENERGET 80	124	13,914,349.45	142,799.63	1,202,590.39	690,101.18	322,854.38	185,809.89	5,454.00
23120380	TEC A PLANTAS LAVADO 80	38	5,201,149.66	45,654.12	416,062.72	244,487.27	114,379.98	65,931.39	774.00
23120480	TEC A TELECOMUNICACION 80	46	5,090,683.95	52,763.13	445,563.00	254,256.56	118,950.44	69,134.75	1,290.00
23160080	DIBUJANTE EST Y PUB A 80	2	221,094.83	2,495.13	19,995.82	11,318.78	5,295.33	3,041.28	0.00
23210080	ENFERMERA JEFE DE PISO 80	5,598	1,365,821,761.63	13,634,081.02	144,278,099.27	62,734,272.16	29,349,368.19	16,877,044.88	310,122.00
23230080	OFICIAL DE FARMACIA 80	752	109,082,545.65	1,239,627.30	11,060,416.39	5,394,103.30	2,523,557.17	1,458,974.30	24,768.00
23300080	OFICIAL SERVS DE INT 80	485	53,914,103.09	491,777.02	4,609,357.07	2,622,218.28	1,226,768.64	715,095.30	10,368.00
23510040	PROF EDUC FISICA C 40	11	942,852.71	7,874.71	65,584.24	46,508.35	21,758.31	12,791.54	0.00
23510060	PROF EDUC FISICA C 60	28	3,164,168.75	33,606.03	281,092.87	158,173.49	73,999.28	42,932.13	1,032.00
23510080	PROF EDUC FISICA C 80	64	9,945,834.45	121,239.34	1,038,734.15	497,437.38	232,719.25	133,958.69	2,838.00
23610080	COCINERO TECNICO 1 80	510	55,831,391.12	512,954.83	4,653,770.66	2,719,214.27	1,272,147.02	737,778.92	18,228.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
22510060	PROF EDUC FISICA B 60	27	359,136.48	154,495.83	47,241.23	1,024,307.04	4,836,122.04	179,115.63
22510080	PROF EDUC FISICA B 80	11	184,751.94	85,586.39	32,857.44	587,276.50	2,674,088.79	243,098.98
2253772	AUX UNIV DE OFICINAS 72	2	26,930.46	11,564.78	2,681.27	75,224.83	352,704.31	176,352.16
22560080	QUIMICO CLIN JEF SECC 80	127	3,453,060.86	1,772,518.06	811,746.53	12,283,878.45	54,659,473.36	430,389.55
22610080	COCINERO TECNICO 2 80	627	8,253,733.41	3,525,366.17	987,239.07	23,153,834.69	109,649,511.52	174,879.60
22670080	OPERADOR TELEFONICO B 80	131	2,010,073.89	878,282.90	281,899.10	5,988,658.07	27,381,351.14	209,017.95
22690080	JEFE DE LINEA EN TIENDA80	156	2,243,822.71	985,431.66	298,125.89	6,647,585.71	30,720,543.58	196,926.56
22700080	TRABAJADOR SOCIAL CLINICO	673	11,580,233.17	5,426,138.33	2,086,170.16	36,757,203.44	168,653,435.49	250,599.46
22720080	CONTROLADOR VEHICULOS 80	44	743,090.58	341,564.00	121,153.64	2,359,077.21	10,808,864.44	245,656.01
22730080	ENF TRAS PAC TERAP INT 80	56	1,419,737.44	698,410.61	328,024.53	4,825,797.15	21,687,487.77	387,276.57
22730180	TEC OP TRANS PAC T INT 80	115	2,354,663.47	1,110,812.78	437,996.91	7,603,607.48	34,468,126.29	299,722.84
22760080	OFICIAL DE TESORERIA 80	1,490	22,672,698.56	10,188,225.94	3,520,455.25	69,079,501.46	318,558,080.24	213,797.37
22760180	OF DE SERVS TECNICOS 80	2,514	38,684,170.62	17,294,184.27	5,996,142.05	117,570,158.56	540,744,509.07	215,093.28
22760280	OF DE SERVS ADMVOS 80	302	4,507,665.35	2,020,492.41	662,603.93	13,711,061.26	63,371,974.01	209,840.97
22760380	OFICIAL DE PERSONAL 80	1,428	22,139,447.37	9,943,678.20	3,400,587.78	67,753,922.87	310,596,391.02	217,504.48
22760480	OFICIAL DE ESTADISTICA 80	1,660	25,537,416.63	11,472,411.65	3,971,605.60	77,993,058.72	358,697,278.96	216,082.70
22820180	OF SOPORTE TEC INFORMAT	599	12,699,028.21	6,108,779.20	2,571,694.40	43,358,131.75	191,102,988.10	319,036.71
2299772	AUX DE SERVS DE INT 72	13	147,114.88	58,944.91	11,936.77	381,212.92	1,823,315.59	140,255.05
23020080	COORDINADOR DE ALMACEN 80	401	7,243,076.62	3,344,459.91	1,224,735.51	23,392,116.74	104,263,200.12	260,007.98
2306380	CAJERA DE TIENDAS 80	56	738,583.13	314,156.23	87,523.83	2,078,482.36	9,769,808.18	174,460.86
2306480	OPERADOR DE TIENDAS 80	1	13,208.99	5,008.55	1,177.79	34,265.13	157,697.32	157,697.32
2306580	JEFE DE LINEA EN TIENDA80	2	32,637.22	12,951.81	3,524.16	90,333.28	401,665.24	200,832.62
23120080	TEC A AIRE ACON REFRIG 80	481	7,066,889.09	3,171,728.75	1,059,066.61	21,334,928.79	99,177,935.46	206,191.13
23120180	TEC A EQUIPOS MEDICOS 80	453	6,593,201.97	2,937,157.56	989,347.82	19,693,033.61	91,763,889.34	202,569.29
23120280	TEC A FLUIDOS-ENERGET 80	124	1,775,623.56	807,135.88	260,441.60	5,392,810.51	25,173,778.52	203,014.34
23120380	TEC A PLANTAS LAVADO 80	38	619,441.15	285,949.99	102,353.44	1,895,034.06	8,894,018.44	234,053.12
23120480	TEC A TELECOMUNICACION 80	46	670,759.01	297,376.13	95,385.47	2,005,478.49	9,272,488.68	201,575.84
23160080	DIBUJANTE EST Y PUB A 80	2	28,385.38	13,238.34	4,448.65	88,218.71	410,258.98	205,129.49
23210080	ENFERMERA JEFE DE PISO 80	5,598	146,767,445.27	73,373,419.35	35,234,029.75	522,557,881.89	2,291,582,087.20	409,357.29
23230080	OFICIAL DE FARMACIA 80	752	13,533,593.97	6,308,892.63	2,390,246.98	43,934,180.04	197,063,411.13	262,052.41
23300080	OFICIAL SERVS DE INT 80	485	6,994,209.64	3,066,922.15	907,844.29	20,644,560.39	95,359,459.88	196,617.44
23510040	PROF EDUC FISICA C 40	11	133,512.48	54,395.75	13,789.74	356,215.12	1,699,925.43	154,538.68
23510060	PROF EDUC FISICA C 60	28	413,942.83	184,998.23	61,102.00	1,250,878.86	5,776,539.77	206,304.99
23510080	PROF EDUC FISICA C 80	64	1,214,544.98	581,798.16	234,982.85	4,058,252.80	18,153,422.29	283,647.22
23610080	COCINERO TECNICO 1 80	510	7,226,435.56	3,180,367.56	958,117.61	21,279,014.43	98,983,407.95	194,085.11

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
23670080	OPERADOR TELEFONICO C 80	120	6,619,824.00	2,661,169.20	0.00	0.00	0.00	0.00	108,278.24
23760080	COORD DE TESORERIA 80	1,191	69,856,151.76	28,082,172.15	0.00	0.00	0.00	616,740.15	4,626,948.34
23760180	COOR DE SERVS TECNICOS 80	1,288	75,545,527.68	30,369,301.20	238,472.80	0.00	0.00	246,696.06	5,649,749.95
23760280	COORD DE SERVS ADMVOS 80	143	8,387,430.48	3,371,746.95	0.00	0.00	0.00	0.00	49,339.20
23760380	COORD DE PERSONAL 80	426	24,986,331.36	10,044,504.90	24,669.60	0.00	0.00	164,464.04	1,503,201.09
23760480	COORD DE ESTADISTICA 80	1,151	67,510,017.36	27,139,026.15	213,803.20	0.00	0.00	328,928.08	5,802,948.25
23760580	COORD DE PROC DE DATOS 80	5	293,266.80	117,893.25	0.00	0.00	0.00	0.00	8,223.20
23760680	COORD DE CONTABILIDAD 80	637	37,362,190.32	15,019,600.05	0.00	0.00	0.00	534,508.13	2,376,422.81
23820280	COOR SOPORTE TEC INFORMAT	138	10,933,673.76	4,395,337.26	266,591.52	0.00	0.00	55,539.90	685,362.36
24020080	JEFE DE GPO DE ALMACEN 80	130	9,363,400.80	3,764,087.60	0.00	0.00	0.00	0.00	141,372.96
24120080	TEC B EQUIPOS MEDICOS 80	292	15,402,743.04	6,191,903.80	0.00	0.00	0.00	147,908.56	1,155,831.48
24120180	TEC B FLUIDOS-ENERGET 80	282	14,875,251.84	5,979,852.30	0.00	0.00	0.00	184,885.70	644,511.61
24120280	TEC B PLANTAS LAVADO 80	29	1,529,724.48	614,949.35	0.00	0.00	414,143.80	0.00	44,372.58
24120380	TEC B TELECOMUNICACION 80	30	1,582,473.60	636,154.50	0.00	0.00	0.00	0.00	75,433.35
24120480	TEC EQ RECIPROCANES 80	193	10,180,580.16	4,092,593.95	0.00	0.00	0.00	36,977.14	1,257,148.78
24230080	COORDINADOR DE FARMACIA80	249	17,160,801.12	6,898,642.11	38,649.72	0.00	0.00	48,312.14	1,128,571.60
24670080	COORD OP TELEFONICOS 80	10	654,595.20	263,147.30	0.00	0.00	0.00	0.00	18,354.86
24760080	JEFE DE GPO DE TESORER 80	544	39,182,231.04	15,751,258.88	0.00	0.00	0.00	252,451.70	2,217,333.85
24760180	JEFE GRUPO SERVS TEC 80	776	55,892,300.16	22,468,707.52	363,530.52	0.00	0.00	151,471.02	4,238,765.05
24760280	JEFE GPO SERVS ADMVOS 80	100	7,202,616.00	2,895,452.00	0.00	0.00	0.00	0.00	20,196.14
24760380	JEFE GPO DE PERSONAL 80	470	33,852,295.20	13,608,624.40	0.00	0.00	0.00	201,961.36	1,318,807.72
24760480	JEFE GPO ESTADISTICA 80	418	30,106,934.88	12,102,989.36	282,745.96	0.00	0.00	50,490.34	2,235,611.33
24760580	JEFE GPO PROCES DATOS 80	1	72,026.16	28,954.52	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	160	11,524,185.60	4,632,723.20	0.00	0.00	0.00	100,980.68	795,727.80
25020080	ESP DE ALMACEN 80	53	4,199,164.56	1,688,064.31	0.00	0.00	0.00	0.00	55,539.90
25120080	TEC ELECT MED LAB 80	67	3,977,404.08	1,598,916.14	0.00	0.00	0.00	0.00	423,633.93
25120180	TEC C FLUIDOS-ENERGET 80	662	39,299,126.88	15,798,246.04	0.00	0.00	316,268.87	0.00	3,706,172.71
25120280	TEC C PLANTAS LAVADO 80	14	831,099.36	334,101.88	0.00	0.00	233,040.22	0.00	143,153.30
25120380	TEC C TELECOMUNICACION 80	36	2,137,112.64	859,119.12	0.00	0.00	0.00	0.00	149,811.62
25120480	TEC MEC FLUIDOS ESPEC 80	55	3,265,033.20	1,312,543.10	0.00	0.00	16,645.73	0.00	224,717.42
25120580	TEC EQ ABSORCION 80	108	6,411,337.92	2,577,357.36	0.00	0.00	0.00	0.00	863,913.67
25120680	TEC EQ HELICOIDAL 80	39	2,315,205.36	930,712.38	0.00	0.00	0.00	0.00	354,554.15
25120780	TEC EQ RAYOS X 80	25	1,484,106.00	596,610.50	0.00	0.00	0.00	0.00	334,579.23
25120880	TEC EQ TURBOCENTRIFUGO 80	184	10,923,020.16	4,391,053.28	0.00	0.00	0.00	291,300.31	1,595,410.33
25760080	ESP DE TESORERIA 80	163	12,914,411.76	5,191,594.01	0.00	0.00	0.00	55,539.90	747,567.04

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
23670080	OPERADOR TELEFONICO C 80	120	0.00	0.00	648,000.00	0.00	4,218,340.08	0.00	0.00
23760080	COORD DE TESORERIA 80	1,191	0.00	0.00	6,431,400.00	0.00	43,355,319.36	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1,288	0.00	0.00	6,955,200.00	0.00	45,474,225.84	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	143	0.00	0.00	772,200.00	0.00	4,901,018.16	0.00	0.00
23760380	COORD DE PERSONAL 80	426	0.00	0.00	2,300,400.00	0.00	15,340,356.96	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,151	0.00	0.00	6,215,400.00	0.00	41,703,212.88	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	5	0.00	0.00	27,000.00	0.00	182,965.68	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	637	0.00	0.00	3,439,800.00	0.00	19,964,522.64	0.00	0.00
23820280	COOR SOPORTE TEC INFORMAT	138	0.00	0.00	745,200.00	0.00	7,079,472.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	130	0.00	0.00	702,000.00	0.00	6,387,023.04	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	1,576,800.00	0.00	9,155,355.36	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	1,522,800.00	0.00	7,613,595.60	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	29	0.00	0.00	156,600.00	0.00	987,291.12	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	0.00	162,000.00	0.00	934,905.36	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	193	0.00	0.00	1,042,200.00	0.00	5,831,298.72	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	249	0.00	0.00	1,344,600.00	0.00	12,028,089.36	0.00	0.00
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	54,000.00	0.00	492,521.52	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	544	0.00	0.00	2,937,600.00	0.00	26,828,027.52	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	776	0.00	0.00	4,190,400.00	0.00	36,952,176.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	100	0.00	0.00	540,000.00	0.00	4,784,797.44	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	470	0.00	0.00	2,538,000.00	0.00	22,936,905.60	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	0.00	2,257,200.00	0.00	20,192,760.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	0.00	5,400.00	0.00	42,075.12	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	160	0.00	0.00	864,000.00	0.00	7,472,564.40	0.00	0.00
25020080	ESP DE ALMACEN 80	53	0.00	0.00	286,200.00	0.00	3,032,476.56	0.00	0.00
25120080	TEC ELECT MED LAB 80	67	0.00	0.00	361,800.00	0.00	2,687,589.12	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	3,574,800.00	0.00	23,922,659.76	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	75,600.00	0.00	525,727.20	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	36	0.00	0.00	194,400.00	0.00	1,469,677.68	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	55	0.00	0.00	297,000.00	0.00	2,252,719.68	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	583,200.00	0.00	4,002,600.96	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	39	0.00	0.00	210,600.00	0.00	1,437,773.04	0.00	0.00
25120780	TEC EQ RAYOS X 80	25	0.00	0.00	135,000.00	0.00	1,020,243.60	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	184	0.00	0.00	993,600.00	0.00	6,837,228.24	0.00	0.00
25760080	ESP DE TESORERIA 80	163	0.00	0.00	880,200.00	0.00	8,834,534.16	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
23670080	OPERADOR TELEFONICO C 80	120	7,200.00	0.00	41,064.48	276,938.20	131,346.29	1,673,207.35	1,111,563.33
23760080	COORD DE TESORERIA 80	1,191	114,720.24	0.00	160,968.00	3,038,233.24	0.00	18,422,588.73	12,440,466.75
23760180	COOR DE SERVS TECNICOS 80	1,288	100,480.32	0.00	174,718.56	3,268,348.18	0.00	20,037,435.23	13,537,524.35
23760280	COORD DE SERVS ADMVOS 80	143	0.00	0.00	41,765.76	310,422.85	0.00	2,149,771.70	1,425,680.17
23760380	COORD DE PERSONAL 80	426	33,760.08	0.00	63,661.92	1,058,506.63	0.00	6,589,352.26	4,455,718.95
23760480	COORD DE ESTADISTICA 80	1,151	27,200.16	0.00	127,999.68	2,945,057.18	0.00	18,085,780.22	12,250,134.82
23760580	COORD DE PROC DE DATOS 80	5	0.00	0.00	0.00	10,876.80	0.00	76,087.09	50,801.89
23760680	COORD DE CONTABILIDAD 80	637	48,160.32	0.00	73,949.04	1,559,367.13	8,118.83	9,921,624.42	6,749,472.20
23820280	COOR SOPORTE TEC INFORMAT	138	2,400.00	0.00	19,692.48	473,352.80	0.00	2,919,418.81	1,973,713.35
24020080	JEFE DE GPO DE ALMACEN 80	130	0.00	0.00	39,656.88	408,681.66	5,925.33	2,347,763.26	1,567,562.78
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	25,803.84	666,768.10	128,781.58	4,101,711.02	2,783,904.42
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	23,766.72	614,721.33	564,709.47	3,881,361.86	2,636,082.85
24120280	TEC B PLANTAS LAVADO 80	29	0.00	0.00	3,565.92	74,699.73	35,653.32	462,226.80	308,940.94
24120380	TEC B TELECOMUNICACION 80	30	0.00	0.00	5,092.80	68,430.18	4,114.36	406,461.35	273,845.89
24120480	TEC EQ RECIPROCANES 80	193	0.00	0.00	14,430.24	440,575.98	91,346.13	2,795,859.33	1,893,511.08
24230080	COORDINADOR DE FARMACIA80	249	0.00	0.00	18,504.48	766,153.38	0.00	4,510,971.34	3,043,796.37
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	2,037.12	28,332.11	0.00	165,816.92	109,972.10
24760080	JEFE DE GPO DE TESORER 80	544	19,200.00	0.00	71,911.92	1,709,565.72	0.00	10,247,443.91	6,901,879.61
24760180	JEFE GRUPO SERVS TEC 80	776	31,200.00	0.00	75,138.96	2,457,584.49	0.00	14,848,712.75	10,018,403.95
24760280	JEFE GPO SERVS ADMVOS 80	100	0.00	0.00	45,158.40	262,388.31	0.00	1,855,620.58	1,228,750.89
24760380	JEFE GPO DE PERSONAL 80	470	12,000.00	0.00	91,400.64	1,433,140.69	12,191.33	8,768,602.31	5,890,017.80
24760480	JEFE GPO ESTADISTICA 80	418	12,000.00	0.00	52,287.36	1,317,929.51	0.00	8,023,581.26	5,425,643.06
24760580	JEFE GPO PROCES DATOS 80	1	2,400.00	0.00	0.00	2,760.22	0.00	17,842.64	11,954.60
24760680	JEFE GPO CONTABILIDAD 80	160	0.00	0.00	20,643.12	497,363.46	0.00	3,061,345.53	2,080,657.14
25020080	ESP DE ALMACEN 80	53	0.00	0.00	19,964.40	183,388.41	0.00	1,056,096.60	704,127.53
25120080	TEC ELECT MED LAB 80	67	0.00	0.00	14,327.76	178,573.56	20,500.18	1,070,323.09	722,941.99
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	82,775.28	1,708,113.99	1,773,402.48	10,582,922.41	7,171,543.23
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	3,055.68	42,171.43	11,655.69	274,760.44	184,755.48
25120380	TEC C TELECOMUNICACION 80	36	0.00	0.00	7,129.92	88,027.05	0.00	566,340.54	378,508.94
25120480	TEC MEC FLUIDOS ESPEC 80	55	0.00	0.00	5,432.64	146,750.02	27,826.16	853,876.89	575,765.25
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	22,725.60	275,688.95	194,324.30	1,754,702.42	1,186,027.26
25120680	TEC EQ HELICOIDAL 80	39	0.00	0.00	6,111.36	99,467.30	35,991.54	652,390.94	448,115.94
25120780	TEC EQ RAYOS X 80	25	0.00	0.00	1,018.56	69,691.24	5,005.52	433,619.57	293,793.33
25120880	TEC EQ TURBOCENTRIFUGO 80	184	0.00	0.00	12,222.72	492,751.62	237,150.23	3,089,073.68	2,100,560.31
25760080	ESP DE TESORERIA 80	163	0.00	0.00	25,430.64	554,863.38	0.00	3,382,909.96	2,280,072.21

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
23670080	OPERADOR TELEFONICO C 80	120	0.00	0.00	0.00	0.00	1,202,436.17	2,295,736.01	576,000.00
23760080	COORD DE TESORERIA 80	1,191	0.00	0.00	0.00	0.00	11,684,065.29	25,305,509.57	5,716,800.00
23760180	COOR DE SERVS TECNICOS 80	1,288	0.00	0.00	0.00	0.00	12,533,174.06	27,493,430.91	6,182,400.00
23760280	COORD DE SERVS ADMVOS 80	143	0.00	0.00	0.00	0.00	1,679,451.88	2,900,375.01	686,400.00
23760380	COORD DE PERSONAL 80	426	0.00	0.00	0.00	0.00	4,335,896.78	9,018,397.83	2,044,800.00
23760480	COORD DE ESTADISTICA 80	1,151	0.00	0.00	0.00	0.00	11,379,467.97	24,805,406.15	5,524,800.00
23760580	COORD DE PROC DE DATOS 80	5	0.00	0.00	0.00	0.00	61,741.46	103,303.52	24,000.00
23760680	COORD DE CONTABILIDAD 80	637	0.00	0.00	0.00	0.00	5,983,316.36	13,588,922.09	3,057,600.00
23820280	COOR SOPORTE TEC INFORMAT	138	0.00	0.00	0.00	0.00	1,840,990.72	4,009,034.91	662,400.00
24020080	JEFE DE GPO DE ALMACEN 80	130	0.00	0.00	0.00	0.00	1,519,692.64	3,240,183.85	624,000.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	0.00	0.00	2,595,579.63	5,624,103.92	1,401,600.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	0.00	0.00	2,352,882.19	5,320,357.10	1,353,600.00
24120280	TEC B PLANTAS LAVADO 80	29	0.00	0.00	0.00	0.00	287,955.24	639,309.69	139,200.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	0.00	0.00	0.00	257,819.15	561,429.88	144,000.00
24120480	TEC EQ RECIPROCANES 80	193	0.00	0.00	0.00	0.00	1,735,856.09	3,825,361.36	926,400.00
24230080	COORDINADOR DE FARMACIA80	249	0.00	0.00	0.00	0.00	2,906,304.80	6,199,276.02	1,195,200.00
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	0.00	0.00	127,112.16	228,599.72	48,000.00
24760080	JEFE DE GPO DE TESORER 80	544	0.00	0.00	0.00	0.00	6,723,237.83	14,072,086.42	2,611,200.00
24760180	JEFE GRUPO SERVS TEC 80	776	0.00	0.00	0.00	0.00	9,343,556.69	20,384,751.20	3,724,800.00
24760280	JEFE GPO SERVS ADMVOS 80	100	0.00	0.00	0.00	0.00	1,559,274.40	2,488,501.48	480,000.00
24760380	JEFE GPO DE PERSONAL 80	470	0.00	0.00	0.00	0.00	5,981,270.31	12,011,668.51	2,256,000.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	0.00	0.00	0.00	5,138,960.67	10,999,921.09	2,006,400.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	0.00	0.00	0.00	12,435.99	24,787.08	4,800.00
24760680	JEFE GPO CONTABILIDAD 80	160	0.00	0.00	0.00	0.00	1,937,779.34	4,190,643.91	768,000.00
25020080	ESP DE ALMACEN 80	53	0.00	0.00	0.00	0.00	706,235.98	1,453,215.13	254,400.00
25120080	TEC ELECT MED LAB 80	67	0.00	0.00	0.00	0.00	700,889.02	1,472,719.62	321,600.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	0.00	0.00	6,648,572.23	14,525,795.63	3,177,600.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	0.00	0.00	166,114.67	379,073.47	67,200.00
25120380	TEC C TELECOMUNICACION 80	36	0.00	0.00	0.00	0.00	433,899.98	772,460.93	172,800.00
25120480	TEC MEC FLUIDOS ESPEC 80	55	0.00	0.00	0.00	0.00	560,633.97	1,179,816.89	264,000.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	0.00	0.00	1,205,700.34	2,421,308.88	518,400.00
25120680	TEC EQ HELICOIDAL 80	39	0.00	0.00	0.00	0.00	423,637.94	888,908.11	187,200.00
25120780	TEC EQ RAYOS X 80	25	0.00	0.00	0.00	0.00	273,721.89	594,393.51	120,000.00
25120880	TEC EQ TURBOCENTRIFUGO 80	184	0.00	0.00	0.00	0.00	1,920,850.10	4,234,073.85	883,200.00
25760080	ESP DE TESORERIA 80	163	0.00	0.00	0.00	0.00	2,239,481.18	4,638,094.06	782,400.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
23670080	OPERADOR TELEFONICO C 80	120	0.00	1,160,124.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,191	0.00	12,242,289.00	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1,288	0.00	13,239,352.00	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	143	0.00	1,469,897.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	426	0.00	4,378,854.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,151	0.00	11,831,129.00	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	5	0.00	51,395.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	637	0.00	6,547,723.00	0.00	0.00	0.00	0.00	0.00
23820280	COOR SOPORTE TEC INFORMAT	138	0.00	1,916,125.86	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	130	0.00	1,640,936.70	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	2,699,329.76	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	2,606,886.96	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	29	0.00	268,084.12	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	277,328.40	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	193	0.00	1,784,146.04	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	249	0.00	3,007,429.47	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	10	0.00	114,717.80	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	544	0.00	6,866,688.96	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	776	0.00	9,795,129.84	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	100	0.00	1,262,259.00	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	470	20,196.14	5,932,617.30	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	418	20,196.14	5,276,242.62	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	12,622.59	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	160	0.00	2,019,614.40	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	53	0.00	735,903.41	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	67	0.00	697,039.86	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	6,887,169.96	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	145,650.12	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	36	0.00	374,528.88	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	55	0.00	572,196.90	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	1,123,586.64	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	39	0.00	405,739.62	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	25	0.00	260,089.50	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	184	16,645.73	1,914,258.72	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	163	0.00	2,263,250.11	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
23670080	OPERADOR TELEFONICO C 80	120	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1,191	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	1,288	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760280	COORD DE SERVS ADMVOS 80	143	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	426	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760480	COORD DE ESTADISTICA 80	1,151	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760580	COORD DE PROC DE DATOS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760680	COORD DE CONTABILIDAD 80	637	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23820280	COOR SOPORTE TEC INFORMAT	138	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24020080	JEFE DE GPO DE ALMACEN 80	130	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	292	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120180	TEC B FLUIDOS-ENERGET 80	282	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120280	TEC B PLANTAS LAVADO 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120480	TEC EQ RECIPROCANES 80	193	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24230080	COORDINADOR DE FARMACIA80	249	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24670080	COORD OP TELEFONICOS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760080	JEFE DE GPO DE TESORER 80	544	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760180	JEFE GRUPO SERVS TEC 80	776	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760280	JEFE GPO SERVS ADMVOS 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760380	JEFE GPO DE PERSONAL 80	470	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760480	JEFE GPO ESTADISTICA 80	418	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760580	JEFE GPO PROCES DATOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24760680	JEFE GPO CONTABILIDAD 80	160	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25020080	ESP DE ALMACEN 80	53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120080	TEC ELECT MED LAB 80	67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120180	TEC C FLUIDOS-ENERGET 80	662	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120280	TEC C PLANTAS LAVADO 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120380	TEC C TELECOMUNICACION 80	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120480	TEC MEC FLUIDOS ESPEC 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120580	TEC EQ ABSORCION 80	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120680	TEC EQ HELICOIDAL 80	39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120780	TEC EQ RAYOS X 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	184	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760080	ESP DE TESORERIA 80	163	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
23670080	OPERADOR TELEFONICO C 80	120	16,111,403.35	179,009.90	1,593,576.82	799,297.47	373,940.41	214,736.58	8,256.00
23760080	COORD DE TESORERIA 80	1,191	172,238,220.82	1,964,965.55	17,487,276.16	8,530,915.59	3,991,071.56	2,306,014.19	71,160.00
23760180	COOR DE SERVS TECNICOS 80	1,288	185,500,509.46	2,122,347.74	18,701,686.67	9,187,885.25	4,298,425.76	2,483,426.11	67,734.00
23760280	COORD DE SERVS ADMVOS 80	143	19,758,068.68	230,865.69	1,987,151.70	977,791.92	457,446.47	264,003.51	6,588.00
23760380	COORD DE PERSONAL 80	426	61,356,545.04	701,260.85	6,214,202.51	3,032,926.54	1,418,912.94	819,869.34	34,380.00
23760480	COORD DE ESTADISTICA 80	1,151	168,380,293.74	1,906,345.76	17,019,345.91	8,303,488.30	3,884,672.73	2,246,086.23	62,838.00
23760580	COORD DE PROC DE DATOS 80	5	714,287.89	8,161.14	72,340.68	35,010.37	16,379.12	9,477.44	0.00
23760680	COORD DE CONTABILIDAD 80	637	88,873,107.02	1,038,510.50	8,772,961.43	4,430,320.77	2,072,664.56	1,194,723.16	37,926.00
23820280	COOR SOPORTE TEC INFORMAT	138	27,044,631.97	348,497.88	3,121,480.98	1,345,999.42	629,707.35	361,346.24	6,708.00
24020080	JEFE DE GPO DE ALMACEN 80	130	22,388,886.70	284,756.14	2,564,110.06	1,129,910.71	528,613.15	303,738.94	5,130.00
24120080	TEC B EQUIPOS MEDICOS 80	292	38,255,381.47	410,624.56	3,632,698.51	1,883,564.13	881,199.45	509,459.07	9,774.00
24120180	TEC B FLUIDOS-ENERGET 80	282	35,300,013.69	388,963.65	3,242,727.38	1,759,489.52	823,152.96	469,945.12	9,288.00
24120280	TEC B PLANTAS LAVADO 80	29	4,436,992.61	41,563.73	392,649.08	209,822.65	98,162.64	56,713.47	2,064.00
24120380	TEC B TELECOMUNICACION 80	30	3,807,015.22	41,684.10	363,581.43	189,648.10	88,724.26	51,355.99	0.00
24120480	TEC EQ RECIPROCANES 80	193	25,767,704.84	273,242.87	2,406,357.59	1,259,835.05	589,396.48	340,737.59	7,362.00
24230080	COORDINADOR DE FARMACIA80	249	43,134,500.79	520,372.48	4,821,150.67	2,139,603.90	1,000,984.31	577,019.51	8,196.00
24670080	COORD OP TELEFONICOS 80	10	1,652,611.61	19,404.86	183,608.31	81,629.97	38,189.45	22,058.04	516.00
24760080	JEFE DE GPO DE TESORER 80	544	97,209,886.32	1,203,465.68	10,995,608.74	4,834,992.08	2,261,984.76	1,301,636.95	28,974.00
24760180	JEFE GRUPO SERVS TEC 80	776	139,044,327.99	1,720,082.83	15,564,624.34	6,908,712.88	3,232,146.32	1,859,511.09	36,378.00
24760280	JEFE GPO SERVS ADMVOS 80	100	17,422,398.64	218,247.46	1,956,025.69	857,939.26	401,375.10	230,657.96	7,194.00
24760380	JEFE GPO DE PERSONAL 80	470	83,013,404.11	1,035,433.70	9,389,728.24	4,133,486.38	1,933,794.73	1,112,291.07	34,770.00
24760480	JEFE GPO ESTADISTICA 80	418	75,394,958.70	927,739.49	8,453,174.10	3,735,560.82	1,747,630.93	1,005,688.54	23,046.00
24760580	JEFE GPO PROCES DATOS 80	1	166,032.76	2,170.72	18,267.86	8,399.33	3,929.51	2,231.26	0.00
24760680	JEFE GPO CONTABILIDAD 80	160	28,442,042.98	353,818.31	3,178,130.77	1,413,028.19	661,065.83	380,269.87	9,804.00
25020080	ESP DE ALMACEN 80	53	10,175,612.23	132,878.36	1,222,639.59	512,454.24	239,744.65	137,519.22	1,806.00
25120080	TEC ELECT MED LAB 80	67	10,270,854.27	114,089.62	1,056,869.10	503,096.23	235,366.64	135,886.64	3,096.00
25120180	TEC C FLUIDOS-ENERGET 80	662	99,876,042.59	1,120,308.26	9,956,752.23	4,912,240.55	2,298,124.15	1,307,185.03	22,194.00
25120280	TEC C PLANTAS LAVADO 80	14	2,586,059.58	24,503.83	235,332.07	120,148.80	56,209.95	32,440.88	516.00
25120380	TEC C TELECOMUNICACION 80	36	5,466,704.66	60,888.95	565,007.00	266,265.64	124,568.69	72,117.86	1,428.00
25120480	TEC MEC FLUIDOS ESPEC 80	55	8,289,924.65	93,106.64	862,450.26	409,159.31	191,419.53	110,467.38	1,548.00
25120580	TEC EQ ABSORCION 80	108	16,729,536.38	184,418.71	1,662,503.00	813,205.81	380,447.13	217,749.43	3,354.00
25120680	TEC EQ HELICOIDAL 80	39	6,081,202.32	66,853.09	607,467.36	294,427.18	137,743.71	79,202.02	1,806.00
25120780	TEC EQ RAYOS X 80	25	4,137,766.45	43,646.76	417,232.19	198,200.74	92,725.49	53,679.52	0.00
25120880	TEC EQ TURBOCENTRIFUGO 80	184	29,009,379.12	316,272.67	2,885,667.69	1,406,678.37	658,095.12	377,947.57	5,874.00
25760080	ESP DE TESORERIA 80	163	31,875,936.65	410,754.53	3,738,390.06	1,588,298.58	743,063.65	426,668.96	9,030.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
23670080	OPERADOR TELEFONICO C 80	120	2,012,690.72	934,850.85	322,937.87	6,439,296.62	29,170,523.97	243,087.70
23760080	COORD DE TESORERIA 80	1,191	21,385,807.80	9,977,679.48	3,760,688.21	69,475,578.54	311,569,951.12	261,603.65
23760180	COOR DE SERVS TECNICOS 80	1,288	23,061,945.38	10,746,064.77	4,084,064.43	74,753,580.11	335,799,617.25	260,713.99
23760280	COORD DE SERVS ADMVOS 80	143	2,478,592.03	1,143,616.19	417,527.51	7,963,583.02	36,109,082.18	252,511.06
23760380	COORD DE PERSONAL 80	426	7,637,945.86	3,547,282.48	1,336,355.67	24,743,136.19	111,086,012.59	260,765.29
23760480	COORD DE ESTADISTICA 80	1,151	20,699,303.90	9,711,682.42	3,709,278.16	67,543,041.41	303,433,352.51	263,625.85
23760580	COORD DE PROC DE DATOS 80	5	85,810.62	40,947.80	15,081.93	283,209.10	1,290,763.79	258,152.76
23760680	COORD DE CONTABILIDAD 80	637	11,171,227.00	5,181,661.61	1,999,313.50	35,899,308.53	162,134,605.87	254,528.42
23820280	COOR SOPORTE TEC INFORMAT	138	3,234,316.75	1,574,268.36	690,517.97	11,312,842.95	49,291,148.68	357,182.24
24020080	JEFE DE GPO DE ALMACEN 80	130	2,769,812.14	1,321,532.88	524,518.34	9,432,122.36	41,184,409.86	316,803.15
24120080	TEC B EQUIPOS MEDICOS 80	292	4,805,110.81	2,202,998.79	786,428.40	15,121,857.72	68,779,982.23	235,547.88
24120180	TEC B FLUIDOS-ENERGET 80	282	4,487,675.30	2,057,882.41	727,763.47	13,966,887.81	64,142,153.34	227,454.44
24120280	TEC B PLANTAS LAVADO 80	29	524,381.64	245,406.62	91,602.05	1,662,365.88	7,629,082.97	263,071.83
24120380	TEC B TELECOMUNICACION 80	30	495,554.19	221,810.63	77,171.06	1,529,529.76	6,919,018.58	230,633.95
24120480	TEC EQ RECIPROCANES 80	193	3,208,197.27	1,473,491.26	541,745.93	10,100,366.04	46,048,651.04	238,594.05
24230080	COORDINADOR DE FARMACIA80	249	5,245,891.90	2,502,460.74	1,005,034.58	17,820,714.09	78,116,016.00	313,718.94
24670080	COORD OP TELEFONICOS 80	10	198,412.33	95,473.65	35,803.39	675,096.00	2,982,302.81	298,230.28
24760080	JEFE DE GPO DE TESORER 80	544	11,706,887.40	5,654,961.26	2,315,239.78	40,303,750.65	176,695,868.01	324,808.58
24760180	JEFE GRUPO SERVS TEC 80	776	16,836,523.10	8,080,365.50	3,368,315.08	57,606,659.14	252,543,287.29	325,442.38
24760280	JEFE GPO SERVS ADMVOS 80	100	2,093,161.74	1,003,437.59	400,863.92	7,168,902.72	31,793,917.36	317,939.17
24760380	JEFE GPO DE PERSONAL 80	470	10,092,774.75	4,834,486.64	1,964,126.21	34,530,891.72	151,396,591.03	322,120.41
24760480	JEFE GPO ESTADISTICA 80	418	9,010,973.81	4,369,076.64	1,819,426.88	31,092,317.21	136,594,210.79	326,780.41
24760580	JEFE GPO PROCES DATOS 80	1	18,672.98	9,823.78	3,982.26	67,477.70	305,536.62	305,536.62
24760680	JEFE GPO CONTABILIDAD 80	160	3,443,042.56	1,652,664.41	690,639.67	11,782,463.61	51,748,692.19	323,429.33
25020080	ESP DE ALMACEN 80	53	1,224,968.90	599,361.70	246,322.68	4,317,695.34	18,692,472.13	352,688.15
25120080	TEC ELECT MED LAB 80	67	1,258,795.64	588,416.61	224,062.69	4,119,679.17	18,367,937.52	274,148.32
25120180	TEC C FLUIDOS-ENERGET 80	662	12,219,343.42	5,745,310.48	2,195,288.12	39,776,746.24	178,951,915.71	270,320.11
25120280	TEC C PLANTAS LAVADO 80	14	294,171.06	140,524.92	60,237.25	964,084.76	4,381,243.70	312,945.98
25120380	TEC C TELECOMUNICACION 80	36	665,405.75	311,421.76	116,168.56	2,183,272.21	9,787,089.51	271,863.60
25120480	TEC MEC FLUIDOS ESPEC 80	55	1,013,510.92	478,548.87	177,743.72	3,337,954.63	14,892,912.48	270,780.23
25120580	TEC EQ ABSORCION 80	108	1,961,438.05	951,118.01	369,829.48	6,544,063.62	29,684,937.92	274,860.54
25120680	TEC EQ HELICOIDAL 80	39	704,127.44	344,359.22	136,607.43	2,372,593.45	10,769,001.13	276,128.23
25120780	TEC EQ RAYOS X 80	25	487,377.36	231,813.74	93,706.58	1,618,382.38	7,240,254.83	289,610.19
25120880	TEC EQ TURBOCENTRIFUGO 80	184	3,443,883.99	1,645,237.88	654,446.10	11,394,103.39	51,326,502.67	278,948.38
25760080	ESP DE TESORERIA 80	163	3,819,335.25	1,857,659.03	795,178.30	13,388,378.36	58,178,726.77	356,924.70

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
25760180	ESP DE SERVS TECNICOS 80	54	4,278,394.08	1,719,914.58	11,107.98	0.00	0.00	0.00	77,755.86
25760280	ESP DE SERVS ADMVOS 80	55	4,357,623.60	1,751,764.85	33,323.94	0.00	0.00	0.00	22,215.96
25760380	ESP DE PERSONAL 80	159	12,597,493.68	5,064,192.93	11,107.98	0.00	0.00	55,539.90	466,535.16
25760480	ESP DE ESTADISTICA 80	76	6,021,443.52	2,420,620.52	0.00	0.00	0.00	55,539.90	306,580.24
25760580	ESP DE PROCES DATOS 80	2	158,459.04	63,700.54	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	48	3,803,016.96	1,528,812.96	0.00	0.00	0.00	0.00	155,511.72
26120180	ESP EQ LABORATORIO 80	2	134,894.40	54,227.54	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	134,894.40	54,227.54	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	337,236.00	135,568.85	0.00	0.00	0.00	0.00	47,280.50
26120580	ESP EQ ELECT MEDICA 80	9	607,024.80	244,023.93	0.00	0.00	0.00	0.00	9,456.10
26120680	ESP EQ RAYOS X 80	1	67,447.20	27,113.77	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	32	2,158,310.40	867,640.64	0.00	0.00	151,297.52	0.00	47,280.50
<b>Total</b>		<b>304,514</b>	<b>16,140,054,361.68</b>	<b>6,484,626,358.77</b>	<b>7,751,067.10</b>	<b>1,268,791,699.99</b>	<b>329,090,160.62</b>	<b>86,471,585.77</b>	<b>1,102,376,072.75</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
25760180	ESP DE SERVS TECNICOS 80	54	0.00	0.00	291,600.00	0.00	3,090,792.24	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	55	0.00	0.00	297,000.00	0.00	3,261,115.44	0.00	0.00
25760380	ESP DE PERSONAL 80	159	0.00	0.00	858,600.00	0.00	8,893,779.60	0.00	0.00
25760480	ESP DE ESTADISTICA 80	76	0.00	0.00	410,400.00	0.00	4,273,790.16	0.00	0.00
25760580	ESP DE PROCES DATOS 80	2	0.00	0.00	10,800.00	0.00	68,498.88	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	48	0.00	0.00	259,200.00	0.00	2,636,290.32	0.00	0.00
26120180	ESP EQ LABORATORIO 80	2	0.00	0.00	10,800.00	0.00	104,016.96	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	10,800.00	0.00	107,169.12	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	27,000.00	0.00	252,162.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	48,600.00	0.00	425,523.84	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	5,400.00	0.00	50,432.40	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	32	0.00	0.00	172,800.00	0.00	1,512,185.28	0.00	0.00
<b>Total</b>		<b>304,514</b>	<b>50,654.10</b>	<b>0.00</b>	<b>1,644,375,600.00</b>	<b>32,857.92</b>	<b>7,960,444,692.96</b>	<b>29,445,987.60</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
25760180	ESP DE SERVS TECNICOS 80	54	0.00	0.00	8,148.48	190,435.09	0.00	1,074,261.04	714,631.63
25760280	ESP DE SERVS ADMVOS 80	55	2,400.00	0.00	20,712.00	160,208.97	0.00	1,134,853.95	750,398.89
25760380	ESP DE PERSONAL 80	159	12,000.00	0.00	38,026.56	536,664.61	0.00	3,254,676.19	2,188,194.94
25760480	ESP DE ESTADISTICA 80	76	0.00	0.00	8,488.32	264,514.68	0.00	1,575,382.81	1,066,878.93
25760580	ESP DE PROCES DATOS 80	2	0.00	0.00	0.00	5,062.00	0.00	40,636.41	27,028.51
25760680	ESP DE CONTABILIDAD 80	48	2,400.00	0.00	5,942.88	163,760.87	0.00	977,222.24	653,948.91
26120180	ESP EQ LABORATORIO 80	2	0.00	0.00	0.00	6,378.93	0.00	33,441.07	22,480.05
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	0.00	6,451.37	0.00	33,560.44	22,414.41
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	2,037.12	14,890.39	19,260.37	92,047.95	62,015.60
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	2,037.12	27,076.19	6,296.56	153,747.82	103,967.25
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	2,881.68	0.00	17,075.40	11,588.02
26120780	ESP FLUIDOS ENERGET 80	32	0.00	0.00	5,092.80	100,423.13	95,734.26	569,719.68	380,016.96
<b>Total</b>		<b>304,514</b>	<b>27,406,414.32</b>	<b>11,575,338.24</b>	<b>23,586,714.48</b>	<b>761,025,343.21</b>	<b>321,081,065.52</b>	<b>5,097,132,513.35</b>	<b>3,446,888,335.70</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
25760180	ESP DE SERVS TECNICOS 80	54	0.00	0.00	0.00	0.00	700,062.71	1,486,271.83	259,200.00
25760280	ESP DE SERVS ADMVOS 80	55	0.00	0.00	0.00	0.00	1,014,642.47	1,517,874.16	264,000.00
25760380	ESP DE PERSONAL 80	159	0.00	0.00	0.00	0.00	2,225,747.43	4,460,193.29	763,200.00
25760480	ESP DE ESTADISTICA 80	76	0.00	0.00	0.00	0.00	1,023,108.97	2,165,129.17	364,800.00
25760580	ESP DE PROCES DATOS 80	2	0.00	0.00	0.00	0.00	30,325.32	54,782.96	9,600.00
25760680	ESP DE CONTABILIDAD 80	48	0.00	0.00	0.00	0.00	655,289.95	1,343,280.45	230,400.00
26120180	ESP EQ LABORATORIO 80	2	0.00	0.00	0.00	0.00	20,469.01	46,140.71	9,600.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	0.00	0.00	20,630.10	46,263.47	9,600.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	71,154.81	127,938.25	24,000.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	0.00	0.00	97,633.35	211,038.26	43,200.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	12,197.27	23,238.12	4,800.00
26120780	ESP FLUIDOS ENERGET 80	32	0.00	0.00	0.00	0.00	362,986.41	788,469.08	153,600.00
<b>Total</b>		<b>304,514</b>	<b>0.00</b>	<b>14,741,568.00</b>	<b>5,129,412.00</b>	<b>0.00</b>	<b>2,914,936,304.83</b>	<b>7,020,331,180.73</b>	<b>1,461,667,200.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Base (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
25760180	ESP DE SERVS TECNICOS 80	54	0.00	749,788.38	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	55	0.00	763,673.35	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	159	0.00	2,207,710.23	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	76	22,215.96	1,055,257.72	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	2	0.00	27,769.94	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	48	0.00	666,478.56	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	2	0.00	23,640.24	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	23,640.24	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	59,100.60	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	106,381.08	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	11,820.12	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	32	0.00	378,243.84	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>304,514</b>	<b>66,544,499.03</b>	<b>2,826,942,572.12</b>	<b>1,010,178,046.64</b>	<b>2,006,338,664.86</b>	<b>0.00</b>	<b>18,096,750.00</b>	<b>1,268,780,181.40</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
25760180	ESP DE SERVS TECNICOS 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760280	ESP DE SERVS ADMVOS 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760380	ESP DE PERSONAL 80	159	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760480	ESP DE ESTADISTICA 80	76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760580	ESP DE PROCES DATOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25760680	ESP DE CONTABILIDAD 80	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120180	ESP EQ LABORATORIO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120580	ESP EQ ELECT MEDICA 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120680	ESP EQ RAYOS X 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26120780	ESP FLUIDOS ENERGET 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>304,514</b>	<b>124,677,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,355,170.24</b>	<b>2,069,242.01</b>	<b>633,203.53</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (Ordinario)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
25760180	ESP DE SERVS TECNICOS 80	54	10,373,969.82	135,513.27	1,246,030.15	523,462.08	244,894.53	140,631.97	2,064.00
25760280	ESP DE SERVS ADMVOS 80	55	10,994,183.98	138,505.36	1,310,024.16	535,946.70	250,735.32	144,103.44	2,322.00
25760380	ESP DE PERSONAL 80	159	31,036,168.82	400,207.62	3,676,903.09	1,548,241.75	724,323.63	415,739.54	11,094.00
25760480	ESP DE ESTADISTICA 80	76	15,012,707.38	191,979.31	1,775,979.63	747,899.83	349,894.62	201,024.82	3,612.00
25760580	ESP DE PROCES DATOS 80	2	338,204.56	4,835.26	36,761.35	17,234.83	8,063.08	4,582.48	0.00
25760680	ESP DE CONTABILIDAD 80	48	9,278,538.86	120,494.65	1,096,257.67	464,667.55	217,388.32	124,813.30	2,064.00
26120180	ESP EQ LABORATORIO 80	2	331,194.51	4,030.57	38,356.28	16,714.65	7,819.72	4,510.24	0.00
26120280	ESP EQ MEC FLUIDOS 80	2	334,756.69	4,041.17	39,004.90	16,861.93	7,888.62	4,549.64	0.00
26120380	ESP EQ AIRE ACON REFRI 80	5	934,456.44	10,387.59	99,969.84	44,958.46	21,033.20	11,915.85	0.00
26120580	ESP EQ ELECT MEDICA 80	9	1,478,981.50	18,088.85	166,005.74	74,226.46	34,725.82	19,911.93	258.00
26120680	ESP EQ RAYOS X 80	1	166,546.78	2,011.97	18,997.71	8,281.83	3,874.54	2,235.42	0.00
26120780	ESP FLUIDOS ENERGET 80	32	5,585,490.10	64,808.07	600,493.15	276,024.26	129,134.19	73,365.55	1,032.00
<b>Total</b>		<b>304,514</b>	<b>47,466,573,853.79</b>	<b>462,956,797.82</b>	<b>4,143,812,619.68</b>	<b>2,238,061,814.55</b>	<b>1,047,046,470.44</b>	<b>603,015,285.02</b>	<b>11,537,820.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
25760180	ESP DE SERVS TECNICOS 80	54	1,260,971.27	612,236.31	252,251.18	4,418,054.76	19,070,418.66	353,155.90
25760280	ESP DE SERVS ADMVOS 80	55	1,284,365.81	626,838.20	258,367.57	4,551,208.56	19,903,016.14	361,873.02
25760380	ESP DE PERSONAL 80	159	3,725,001.28	1,810,808.95	762,154.47	13,074,474.33	56,708,136.83	356,654.95
25760480	ESP DE ESTADISTICA 80	76	1,788,555.37	874,736.56	372,363.21	6,306,045.35	27,340,196.25	359,739.42
25760580	ESP DE PROCES DATOS 80	2	39,957.09	20,157.70	8,956.50	140,548.29	637,211.89	318,605.95
25760680	ESP DE CONTABILIDAD 80	48	1,117,951.97	543,470.82	228,917.30	3,916,025.58	16,997,581.40	354,116.28
26120180	ESP EQ LABORATORIO 80	2	39,858.06	19,549.30	7,291.53	138,130.35	604,219.26	302,109.63
26120280	ESP EQ MEC FLUIDOS 80	2	40,160.65	19,721.56	7,331.51	139,559.98	609,211.07	304,605.54
26120380	ESP EQ AIRE ACON REFRI 80	5	102,484.77	52,582.98	21,023.41	364,356.10	1,636,048.54	327,209.71
26120580	ESP EQ ELECT MEDICA 80	9	187,126.66	86,814.58	33,344.13	620,502.17	2,706,508.47	300,723.16
26120680	ESP EQ RAYOS X 80	1	20,470.65	9,686.35	3,677.96	69,236.43	303,230.41	303,230.41
26120780	ESP FLUIDOS ENERGET 80	32	663,505.45	322,835.37	125,993.79	2,257,191.83	10,000,992.33	312,531.01
<b>Total</b>		<b>304,514</b>	<b>5,584,707,844.58</b>	<b>2,617,616,160.72</b>	<b>1,106,285,809.80</b>	<b>17,815,040,622.61</b>	<b>81,421,668,838.08</b>	<b>65,091,904.76</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20210080	AUX DE ENFERMERIA GRAL 80	1	42,958.08	17,269.15	0.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	2,506	107,652,948.48	43,276,489.90	0.00	0.00	0.00	0.00	3,548,467.28
20360380	MEDICO GENERAL U MED 80	2,134	146,345,622.72	58,830,944.26	19,229.30	41,035,304.86	0.00	96,146.48	4,221,984.26
20360580	MEDICO NO FAMILIAR H R	43	3,883,962.96	1,561,353.22	0.00	1,089,063.15	0.00	0.00	148,923.11
20740180	AUX ATEN MED UMEMC 80	1	42,958.08	17,269.15	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	44,371.44	17,837.32	0.00	0.00	12,441.75	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	41,616.96	16,730.02	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,425	147,131,424.00	59,146,838.75	15,454,299.52	0.00	0.00	0.00	3,587,374.17
20750280	AUX SERVS GRALES UMC 80	1	35,096.16	14,108.66	0.00	0.00	0.00	0.00	10,333.01
20750780	LABORATORISTA HR 80	142	8,338,046.88	3,351,894.38	0.00	0.00	2,337,988.82	41,161.77	259,977.67
20750880	ESTOMATOLOGO HR 80	101	5,930,582.64	2,384,093.89	0.00	1,662,935.71	0.00	41,161.77	217,992.68
20750980	NUTRICIONISTA DIET HR 80	68	3,495,646.08	1,405,249.92	0.00	0.00	0.00	0.00	117,405.29
20751080	TRABAJADORA SOCIAL HR 80	135	6,939,885.60	2,789,834.40	14,414.40	0.00	0.00	0.00	234,810.58
20751280	ENFERMERA GENERAL HR 80	546	28,067,981.76	11,283,330.24	0.00	0.00	0.00	108,108.00	1,013,908.92
20751380	AUX AREA MEDICA UMR 80	23	988,035.84	397,190.45	138,522.56	0.00	0.00	30,113.62	0.00
20751480	AUX AREA MEDICA HR 80	9	386,622.72	155,422.35	42,159.04	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	567	23,596,816.32	9,485,921.34	0.00	0.00	0.00	0.00	778,465.57
20751680	AUX SERVS GRALES HR 80	1,542	54,118,278.72	21,755,553.72	0.00	0.00	1,446,621.12	0.00	1,727,334.72
20751780	OP DE SERVS AUXS HR L 80	83	3,682,829.52	1,480,497.56	0.00	0.00	1,020,223.50	0.00	128,025.66
20751880	OP DE SERVS AUXS HR R 80	66	2,928,515.04	1,177,263.12	0.00	0.00	0.00	0.00	88,274.26
20751980	OP DE MANTENIMIENTO HR 80	391	15,699,432.00	6,311,170.10	0.00	0.00	0.00	56,293.10	538,950.14
21120080	TECNICO POLIVALENTE 80	21	848,307.60	341,019.63	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>11,807</b>	<b>560,241,939.60</b>	<b>225,217,281.53</b>	<b>15,668,624.82</b>	<b>43,787,303.72</b>	<b>4,817,275.19</b>	<b>372,984.74</b>	<b>16,622,227.32</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	5,400.00	0.00	38,133.84	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	2,506	0.00	0.00	13,532,400.00	0.00	73,240,674.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,134	0.00	0.00	11,523,600.00	0.00	61,832,551.68	0.00	0.00
20360580	MEDICO NO FAMILIAR H R	43	0.00	0.00	232,200.00	0.00	1,263,295.44	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	0.00	5,400.00	0.00	40,763.76	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	5,400.00	0.00	16,070.64	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	5,400.00	0.00	29,173.44	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,425	0.00	0.00	18,495,000.00	0.00	91,160,489.76	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	5,400.00	0.00	21,322.08	0.00	0.00
20750780	LABORATORISTA HR 80	142	0.00	0.00	766,800.00	0.00	3,090,715.20	0.00	0.00
20750880	ESTOMATOLOGO HR 80	101	0.00	0.00	545,400.00	0.00	2,478,761.76	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	68	0.00	0.00	367,200.00	0.00	1,227,023.76	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	135	0.00	0.00	729,000.00	0.00	2,955,548.64	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	546	0.00	0.00	2,948,400.00	0.00	12,232,796.16	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	23	0.00	0.00	124,200.00	0.00	627,237.12	0.00	0.00
20751480	AUX AREA MEDICA HR 80	9	0.00	0.00	48,600.00	0.00	221,571.84	0.00	0.00
20751580	AUX DE ADMON HR 80	567	0.00	0.00	3,061,800.00	0.00	11,397,192.48	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,542	0.00	0.00	8,326,800.00	0.00	28,120,186.32	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	83	0.00	0.00	448,200.00	0.00	1,571,287.92	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	66	0.00	0.00	356,400.00	0.00	1,314,158.88	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	391	0.00	0.00	2,111,400.00	0.00	8,006,472.72	0.00	0.00
21120080	TECNICO POLIVALENTE 80	21	0.00	0.00	113,400.00	0.00	454,021.92	0.00	0.00
<b>Total</b>		<b>11,807</b>	<b>0.00</b>	<b>0.00</b>	<b>63,757,800.00</b>	<b>0.00</b>	<b>301,339,449.36</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	2,178.90	0.00	14,977.21	10,241.72
20210280	AUX DE ENFERMERIA GRAL HR	2,506	703,114.08	0.00	17,315.52	5,409,465.76	5,042,957.10	37,813,549.98	25,979,591.80
20360380	MEDICO GENERAL U MED 80	2,134	283,039.92	0.00	1,018.56	6,456,913.48	839,914.45	53,353,186.21	36,637,036.05
20360580	MEDICO NO FAMILIAR H R	43	0.00	0.00	0.00	164,757.54	25,796.52	1,424,197.89	981,443.70
20740180	AUX ATEN MED UMEMC 80	1	2,400.00	0.00	0.00	2,223.94	0.00	14,977.21	10,241.72
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	1,708.60	0.00	14,264.58	9,810.15
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	1,852.33	0.00	10,582.02	7,337.83
20750180	AUX AREA MEDICA UMC 80	3,425	510,542.40	0.00	23,426.88	7,381,428.05	128,409.79	54,284,843.80	37,238,634.08
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	1,467.15	0.00	11,333.94	7,721.43
20750780	LABORATORISTA HR 80	142	55,040.16	0.00	2,037.12	333,403.89	147,620.27	2,635,914.07	1,809,936.17
20750880	ESTOMATOLOGO HR 80	101	14,400.00	0.00	1,018.56	241,598.91	0.00	1,887,310.18	1,298,234.85
20750980	NUTRICIONISTA DIET HR 80	68	24,799.92	0.00	0.00	122,817.81	0.00	929,147.68	638,563.50
20751080	TRABAJADORA SOCIAL HR 80	135	67,359.84	3,000.00	2,037.12	254,041.44	3,950.22	1,849,316.27	1,270,545.36
20751280	ENFERMERA GENERAL HR 80	546	332,159.52	0.00	4,074.24	1,238,941.81	1,079,244.42	9,698,479.28	6,666,426.97
20751380	AUX AREA MEDICA UMR 80	23	4,960.08	0.00	0.00	48,594.98	0.00	346,876.60	237,500.42
20751480	AUX AREA MEDICA HR 80	9	0.00	0.00	0.00	19,859.06	0.00	143,888.70	98,518.10
20751580	AUX DE ADMON HR 80	567	126,719.52	0.00	4,074.24	909,826.53	18,064.06	6,298,162.60	4,327,965.44
20751680	AUX SERVS GRALES HR 80	1,542	95,040.00	0.00	11,136.24	2,186,281.46	1,962,995.89	14,657,633.29	10,070,862.19
20751780	OP DE SERVS AUXS HR L 80	83	14,720.16	0.00	0.00	155,046.11	47,100.03	1,172,698.47	805,601.64
20751880	OP DE SERVS AUXS HR R 80	66	2,400.00	0.00	0.00	124,708.52	0.00	927,978.04	637,713.48
20751980	OP DE MANTENIMIENTO HR 80	391	0.00	0.00	2,037.12	612,779.83	568,048.59	4,186,384.30	2,877,050.16
21120080	TECNICO POLIVALENTE 80	21	0.00	0.00	0.00	34,180.66	19,703.75	221,837.81	152,081.76
<b>Total</b>		<b>11,807</b>	<b>2,236,695.60</b>	<b>3,000.00</b>	<b>68,175.60</b>	<b>25,704,076.76</b>	<b>9,883,805.09</b>	<b>191,897,540.13</b>	<b>131,773,058.52</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	0.00	11,015.27	19,537.07	4,800.00
20210280	AUX DE ENFERMERIA GRAL HR	2,506	0.00	0.00	0.00	0.00	23,225,435.17	49,947,094.21	12,028,800.00
20360380	MEDICO GENERAL U MED 80	2,134	0.00	616,204.80	0.00	0.00	29,747,229.57	70,603,656.08	10,243,200.00
20360580	MEDICO NO FAMILIAR H R	43	0.00	12,384.00	0.00	0.00	744,245.97	1,881,689.38	206,400.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	0.00	0.00	0.00	11,242.96	19,537.07	4,800.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	0.00	8,723.94	18,582.78	4,800.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	7,356.09	14,378.50	4,800.00
20750180	AUX AREA MEDICA UMC 80	3,425	0.00	0.00	0.00	0.00	33,131,642.45	71,829,995.55	16,440,000.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	0.00	7,950.44	14,800.15	4,800.00
20750780	LABORATORISTA HR 80	142	0.00	0.00	0.00	0.00	1,426,038.41	3,555,471.45	681,600.00
20750880	ESTOMATOLOGO HR 80	101	0.00	0.00	0.00	0.00	1,043,825.28	2,539,574.83	484,800.00
20750980	NUTRICIONISTA DIET HR 80	68	0.00	0.00	0.00	0.00	531,076.31	1,242,878.38	326,400.00
20751080	TRABAJADORA SOCIAL HR 80	135	0.00	0.00	0.00	0.00	1,084,744.24	2,472,303.96	648,000.00
20751280	ENFERMERA GENERAL HR 80	546	0.00	0.00	0.00	0.00	5,315,883.82	13,076,110.82	2,620,800.00
20751380	AUX AREA MEDICA UMR 80	23	0.00	0.00	0.00	0.00	189,913.16	494,351.97	110,400.00
20751480	AUX AREA MEDICA HR 80	9	0.00	0.00	0.00	0.00	77,610.82	187,430.08	43,200.00
20751580	AUX DE ADMON HR 80	567	0.00	0.00	0.00	0.00	3,900,472.58	8,386,947.57	2,721,600.00
20751680	AUX SERVS GRALES HR 80	1,542	0.00	0.00	0.00	0.00	9,374,754.28	19,582,595.53	7,401,600.00
20751780	OP DE SERVS AUXS HR L 80	83	0.00	0.00	0.00	0.00	664,665.76	1,565,902.80	398,400.00
20751880	OP DE SERVS AUXS HR R 80	66	0.00	0.00	0.00	0.00	527,510.54	1,244,046.51	316,800.00
20751980	OP DE MANTENIMIENTO HR 80	391	0.00	0.00	0.00	0.00	2,628,323.35	5,599,523.09	1,876,800.00
21120080	TECNICO POLIVALENTE 80	21	0.00	0.00	0.00	0.00	142,462.47	294,687.67	100,800.00
<b>Total</b>		<b>11,807</b>	<b>0.00</b>	<b>628,588.80</b>	<b>0.00</b>	<b>0.00</b>	<b>113,802,122.88</b>	<b>254,591,095.45</b>	<b>56,673,600.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	7,528.40	0.00	18,670.44	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	2,506	0.00	18,866,170.40	0.00	46,750,781.76	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,134	0.00	25,647,073.54	33,822,410.44	0.00	0.00	0.00	41,035,304.86
20360580	MEDICO NO FAMILIAR H R	43	0.00	680,664.63	898,477.26	0.00	0.00	0.00	1,089,063.15
20740180	AUX ATEN MED UMEMC 80	1	0.00	7,528.40	0.00	18,670.44	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	7,776.10	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	7,293.37	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,425	0.00	25,784,770.00	0.00	63,946,257.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	6,150.60	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	142	0.00	1,461,242.48	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	101	0.00	1,039,334.44	0.00	0.00	0.00	0.00	1,662,935.71
20750980	NUTRICIONISTA DIET HR 80	68	0.00	612,612.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	135	0.00	1,216,215.00	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	546	0.00	4,918,914.00	0.00	12,198,906.72	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	23	0.00	173,153.20	0.00	429,420.12	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	9	0.00	67,755.60	0.00	168,033.96	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	567	0.00	4,135,340.79	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,542	0.00	9,484,225.20	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	83	0.00	645,416.30	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	66	821,155.50	513,222.60	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	391	0.00	2,751,326.24	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	21	0.00	148,665.93	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>11,807</b>	<b>821,155.50</b>	<b>98,182,379.22</b>	<b>34,720,887.70</b>	<b>123,530,740.44</b>	<b>0.00</b>	<b>0.00</b>	<b>43,787,303.72</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20210080	AUX DE ENFERMERIA GRAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	2,506	1,204.56	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	2,134	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360580	MEDICO NO FAMILIAR H R	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740180	AUX ATEN MED UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740280	AUX LAB UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	3,425	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERVS GRALES UMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	142	0.00	0.00	0.00	0.00	584,890.32	0.00	0.00
20750880	ESTOMATOLOGO HR 80	101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	135	0.00	0.00	0.00	0.00	486,486.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	546	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	567	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	1,542	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERVS AUXS HR L 80	83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERVS AUXS HR R 80	66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	391	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>11,807</b>	<b>1,204.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071,376.32</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20210080	AUX DE ENFERMERIA GRAL 80	1	149,752.00	1,176.99	13,448.81	6,670.32	3,120.62	1,836.95	0.00
20210280	AUX DE ENFERMERIA GRAL HR	2,506	359,383,511.52	2,904,137.19	29,920,837.52	16,245,510.34	7,600,238.46	4,379,239.07	32,466.00
20360380	MEDICO GENERAL U MED 80	2,134	486,845,948.80	4,917,686.78	42,729,852.56	22,267,579.84	10,417,580.88	6,001,241.29	21,678.00
20360580	MEDICO NO FAMILIAR H R	43	12,403,954.96	142,296.81	1,147,611.45	574,165.04	268,615.20	153,352.27	258.00
20740180	AUX ATEN MED UMEMC 80	1	155,054.65	1,194.41	14,065.00	6,893.16	3,224.87	1,869.82	0.00
20740280	AUX LAB UMEMC 80	1	117,415.86	1,024.78	8,352.98	5,539.48	2,591.57	1,494.80	0.00
20750080	AUX DE ADMON UMC 80	1	104,903.60	950.48	9,021.25	5,120.95	2,395.77	1,403.84	0.00
20750180	AUX AREA MEDICA UMC 80	3,425	498,543,952.20	4,015,294.31	40,666,134.39	22,360,145.05	10,460,886.54	6,095,979.71	38,610.00
20750280	AUX SERVS GRALES UMC 80	1	105,387.46	772.78	7,524.25	4,797.82	2,244.59	1,324.30	0.00
20750780	LABORATORISTA HR 80	142	22,541,732.18	233,479.93	1,870,940.46	1,080,399.44	505,450.00	287,941.79	1,806.00
20750880	ESTOMATOLOGO HR 80	101	17,543,378.57	180,491.37	1,495,323.49	827,454.49	387,113.24	224,598.30	2,520.00
20750980	NUTRICIONISTA DIET HR 80	68	7,545,174.57	86,696.16	649,251.20	382,294.40	178,851.17	102,418.82	1,776.00
20751080	TRABAJADORA SOCIAL HR 80	135	16,081,607.47	178,165.83	1,410,339.18	801,980.20	375,195.39	216,159.05	2,838.00
20751280	ENFERMERA GENERAL HR 80	546	84,736,484.92	803,897.44	7,016,547.16	3,936,103.54	1,841,452.06	1,045,528.00	10,578.00
20751380	AUX AREA MEDICA UMR 80	23	3,352,434.28	27,091.91	272,881.17	153,247.02	71,694.50	41,761.76	0.00
20751480	AUX AREA MEDICA HR 80	9	1,274,049.55	10,468.58	103,401.61	57,663.84	26,977.23	15,670.87	0.00
20751580	AUX DE ADMON HR 80	567	55,552,552.72	517,954.40	4,360,581.57	2,734,251.64	1,279,182.15	743,838.85	9,948.00
20751680	AUX SERVS GRALES HR 80	1,542	136,203,619.96	1,052,913.65	9,255,543.06	6,561,007.87	3,069,477.20	1,783,229.44	15,654.00
20751780	OP DE SERVS AUXS HR L 80	83	10,117,785.91	86,991.16	745,213.14	477,878.17	223,568.74	128,842.07	1,230.00
20751880	OP DE SERVS AUXS HR R 80	66	8,051,631.45	69,332.51	600,298.58	380,535.22	178,028.16	103,204.70	1,032.00
20751980	OP DE MANTENIMIENTO HR 80	391	38,126,558.74	337,665.76	2,899,286.67	1,863,843.47	871,973.50	503,149.93	2,874.00
21120080	TECNICO POLIVALENTE 80	21	2,022,861.60	18,172.75	157,533.96	99,325.25	46,467.96	26,936.00	366.00
<b>Total</b>		<b>11,807</b>	<b>1,760,959,752.97</b>	<b>15,587,855.98</b>	<b>145,353,989.46</b>	<b>80,832,406.55</b>	<b>37,816,329.80</b>	<b>21,861,021.63</b>	<b>143,634.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20210080	AUX DE ENFERMERIA GRAL 80	1	16,820.74	7,801.55	2,799.54	53,675.52	246,385.60	246,385.60
20210280	AUX DE ENFERMERIA GRAL HR	2,506	41,159,480.18	19,000,596.21	7,066,278.30	128,308,783.27	595,345,243.27	237,567.93
20360380	MEDICO GENERAL U MED 80	2,134	52,606,318.33	26,043,952.83	12,878,941.94	177,884,832.45	811,076,403.97	380,073.29
20360580	MEDICO NO FAMILIAR H R	43	1,274,147.65	671,538.03	378,831.55	4,610,816.00	20,898,733.92	486,017.07
20740180	AUX ATEN MED UMEMC 80	1	16,091.22	8,062.17	2,840.96	54,241.61	252,254.34	252,254.34
20740280	AUX LAB UMEMC 80	1	13,439.10	6,478.93	2,234.08	41,155.72	202,943.02	202,943.02
20750080	AUX DE ADMON UMC 80	1	12,675.80	5,989.42	1,661.33	39,218.84	185,739.40	185,739.40
20750180	AUX AREA MEDICA UMC 80	3,425	56,673,530.90	26,152,217.46	10,325,917.50	176,788,715.86	822,464,092.06	240,135.50
20750280	AUX SERVS GRALES UMC 80	1	13,329.55	5,611.49	1,644.68	37,249.46	177,733.08	177,733.08
20750780	LABORATORISTA HR 80	142	2,662,404.27	1,263,625.09	531,938.26	8,437,985.24	39,317,764.30	276,885.66
20750880	ESTOMATOLOGO HR 80	101	2,017,360.47	967,783.15	413,047.12	6,515,691.63	29,989,652.84	296,927.26
20750980	NUTRICIONISTA DIET HR 80	68	1,001,855.84	447,128.00	160,538.43	3,010,810.02	14,051,630.67	206,641.63
20751080	TRABAJADORA SOCIAL HR 80	135	2,078,111.51	937,988.51	330,553.19	6,331,330.86	29,352,823.93	217,428.33
20751280	ENFERMERA GENERAL HR 80	546	9,790,890.64	4,603,630.02	1,993,874.31	31,042,501.17	143,846,967.85	263,455.99
20751380	AUX AREA MEDICA UMR 80	23	412,060.84	179,236.29	71,605.89	1,229,579.38	5,570,049.50	242,176.07
20751480	AUX AREA MEDICA HR 80	9	157,128.21	67,443.11	26,690.72	465,444.17	2,126,116.44	236,235.16
20751580	AUX DE ADMON HR 80	567	7,415,123.85	3,197,954.92	937,186.33	21,196,021.71	100,345,390.75	176,976.00
20751680	AUX SERVS GRALES HR 80	1,542	18,437,390.03	7,673,693.58	1,901,580.17	49,750,489.00	240,072,387.68	155,688.97
20751780	OP DE SERVS AUXS HR L 80	83	1,252,526.38	558,921.84	193,258.95	3,668,430.45	17,469,045.88	210,470.43
20751880	OP DE SERVS AUXS HR R 80	66	989,087.68	445,070.41	153,783.38	2,920,372.64	13,900,519.13	210,613.93
20751980	OP DE MANTENIMIENTO HR 80	391	5,065,542.64	2,179,933.93	611,047.97	14,335,317.87	68,161,308.61	174,325.60
21120080	TECNICO POLIVALENTE 80	21	256,261.09	116,169.89	31,835.97	753,068.87	3,624,238.07	172,582.77
<b>Total</b>		<b>11,807</b>	<b>203,321,576.92</b>	<b>94,540,826.83</b>	<b>38,018,090.57</b>	<b>637,475,731.74</b>	<b>2,958,677,424.31</b>	<b>5,249,257.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
10002480	N44 LITIGANTE C 80	1	92,067.84	37,011.27	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	165,150.96	66,390.69	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	508,873.20	204,567.00	0.00	0.00	0.00	0.00	68,101.10
12001380	N19 CONFIANZA NIVEL 80	2	100,606.56	40,443.84	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	3	176,155.92	70,814.67	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	2	121,865.28	48,989.84	0.00	0.00	0.00	0.00	8,542.76
12003880	N44 CONFIANZA NIVEL 80	1	92,067.84	37,011.27	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	14	1,392,478.08	559,776.14	0.00	0.00	0.00	69,723.37	161,758.21
12004380	N49 CONFIANZA NIVEL 80	1	107,372.16	43,163.61	0.00	0.00	0.00	0.00	75,267.89
12004680	N52 CONFIANZA NIVEL 80	11	1,326,156.48	533,114.89	0.00	0.00	0.00	0.00	185,927.15
12005680	N62 CONFIANZA NIVEL 80	20	3,594,129.60	1,444,840.00	0.00	0.00	0.00	125,974.24	604,676.35
12006280	N10 AUX ADMINISTRATIVO 80	2	80,304.00	32,282.20	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	2	88,536.48	35,591.66	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	815,292.00	327,747.45	0.00	0.00	0.00	0.00	106,683.64
12010280	N27 ANALISTA D 80	1	60,071.28	24,148.65	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	78,282.72	31,469.65	0.00	0.00	0.00	0.00	32,925.71
12011680	N41 ANALISTA COORD C 80	1	85,056.72	34,192.80	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1	92,067.84	37,011.27	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	7	547,979.04	220,287.55	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	10	722,594.40	290,482.90	0.00	0.00	0.00	0.00	66,863.10
12012980	N33 PSIC EVA COM LAB D280	7	467,843.04	188,072.92	0.00	0.00	0.00	0.00	28,110.68
12013480	N36 ANALISTA RESP D 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	231,306.00	92,985.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	43,788.00	17,602.78	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	85,056.72	34,192.80	0.00	0.00	23,849.90	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	149,707.44	60,182.39	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	552,077.76	221,935.22	0.00	0.00	0.00	0.00	23,815.80
12027480	N44 ABOGADO PROCURADOR 80	3	276,203.52	111,033.81	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	33	3,543,281.28	1,424,399.13	0.00	0.00	0.00	0.00	105,375.05
12028280	N47 RESID B PROY CONST 80	29	2,884,418.88	1,159,536.29	0.00	0.00	0.00	69,723.37	139,446.72
12028380	N45 RESID C PROY CONST 80	7	653,730.00	262,799.46	0.00	0.00	0.00	0.00	117,839.49
12028480	N43 SUBRES A PROY CONST80	2	181,130.88	72,814.62	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	25	2,555,370.00	1,027,258.75	0.00	0.00	0.00	71,652.58	401,254.46
12028780	N46 SUP INST B PROY CON80	3	292,090.32	117,420.30	0.00	0.00	0.00	0.00	13,650.35
12028980	N42 AUX SUP INS A PR CO80	2	174,669.12	70,216.98	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
10002480	N44 LITIGANTE C 80	1	0.00	0.00	5,400.00	0.00	21,513.12	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	5,400.00	0.00	48,237.84	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	221,599.20	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	24,096.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	3	0.00	0.00	16,200.00	0.00	77,804.16	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	2	0.00	0.00	10,800.00	0.00	31,323.36	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	44,101.92	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	14	0.00	0.00	75,600.00	0.00	773,928.48	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	5,400.00	0.00	65,232.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	11	0.00	0.00	59,400.00	0.00	160,573.20	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	20	0.00	0.00	108,000.00	0.00	531,189.36	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	10,800.00	0.00	27,208.32	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	2	0.00	0.00	10,800.00	0.00	45,513.60	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	5,400.00	0.00	24,843.60	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	5,400.00	0.00	68,842.08	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	7	0.00	0.00	37,800.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	10	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	7	0.00	0.00	37,800.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	5,400.00	0.00	20,261.52	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	27,000.00	0.00	45,941.52	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	5,400.00	0.00	13,812.96	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	5,400.00	0.00	46,705.92	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	70,200.00	0.00	132,474.96	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	3	0.00	0.00	16,200.00	0.00	87,128.40	0.00	0.00
12028180	N49 RESID A PROY CONST 80	33	0.00	0.00	178,200.00	0.00	572,030.40	0.00	0.00
12028280	N47 RESID B PROY CONST 80	29	0.00	0.00	156,600.00	0.00	600,781.68	0.00	0.00
12028380	N45 RESID C PROY CONST 80	7	0.00	0.00	37,800.00	0.00	145,116.96	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	10,800.00	0.00	46,556.64	0.00	0.00
12028680	N48 SUP INST A PROY CON80	25	0.00	0.00	135,000.00	0.00	286,609.68	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	16,200.00	0.00	143,328.72	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	10,800.00	0.00	35,712.48	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
10002480	N44 LITIGANTE C 80	1	0.00	0.00	0.00	2,282.59	0.00	24,413.66	16,127.16
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	5,801.03	0.00	40,639.77	26,689.34
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	1,018.56	20,850.30	0.00	142,233.64	97,084.88
12001380	N19 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	3,728.58	0.00	25,440.62	16,968.42
12002080	N26 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	7,117.69	0.00	44,562.69	29,985.09
12002280	N28 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	4,313.00	0.00	32,621.01	22,338.70
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	3,629.79	0.00	23,488.19	16,413.54
12004180	N47 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	58,209.28	0.00	393,865.79	270,205.59
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	5,730.81	0.00	40,483.21	27,512.67
12004680	N52 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	45,015.31	0.00	360,563.63	242,350.45
12005680	N62 CONFIANZA NIVEL 80	20	0.00	0.00	0.00	125,238.26	0.00	1,043,642.07	707,182.41
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	0.00	3,149.32	0.00	19,789.15	13,036.80
12006680	N14 PROMO BRIG SAL COM 80	2	0.00	0.00	0.00	3,780.37	0.00	22,402.61	15,447.64
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	24,665.16	0.00	228,918.01	160,893.11
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	1,823.60	0.00	14,824.36	9,796.46
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	0.00	2,710.83	0.00	26,148.53	17,773.81
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	0.00	3,103.95	0.00	20,438.96	13,622.19
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	0.00	4,182.22	0.00	23,281.41	15,528.27
12012380	N39 PSIC EVA COM LAB D480	7	0.00	0.00	0.00	16,323.95	0.00	135,804.47	90,224.60
12012780	N36 PSIC EVA COM LAB D380	10	0.00	0.00	0.00	22,089.06	0.00	196,073.47	134,480.17
12012980	N33 PSIC EVA COM LAB D280	7	0.00	0.00	0.00	14,462.61	0.00	123,900.16	83,960.22
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	0.00	2,544.95	0.00	17,832.15	11,784.12
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	0.00	8,291.78	0.00	56,834.07	37,644.96
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	1,716.20	0.00	11,072.77	7,385.34
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	0.00	3,870.26	0.00	24,962.92	16,501.31
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	0.00	4,527.83	0.00	38,252.21	25,921.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	1,018.56	20,516.08	10,077.15	141,920.76	94,628.38
12027480	N44 ABOGADO PROCURADOR 80	3	0.00	0.00	0.00	9,889.74	0.00	67,564.62	44,774.01
12028180	N49 RESID A PROY CONST 80	33	0.00	0.00	0.00	114,433.01	0.00	906,392.95	614,056.37
12028280	N47 RESID B PROY CONST 80	29	0.00	0.00	0.00	99,141.96	0.00	764,584.61	519,016.00
12028380	N45 RESID C PROY CONST 80	7	0.00	0.00	0.00	23,503.76	0.00	185,759.77	125,877.43
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	6,197.81	0.00	44,699.38	29,538.94
12028680	N48 SUP INST A PROY CON80	25	0.00	0.00	0.00	88,414.90	0.00	727,199.54	494,340.97
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	11,278.17	0.00	74,629.77	49,660.71
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	5,813.40	0.00	43,104.76	28,485.16

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
10002480	N44 LITIGANTE C 80	1	0.00	0.00	0.00	0.00	18,819.24	31,975.74	4,800.00
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	21,958.15	56,201.91	4,800.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	87,721.04	193,095.68	52,800.00
12001380	N19 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	12,061.16	34,772.38	9,600.00
12002080	N26 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	25,846.82	60,789.96	14,400.00
12002280	N28 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	16,608.30	44,383.84	9,600.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	13,056.74	31,782.99	4,800.00
12004180	N47 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	227,299.54	537,723.70	67,200.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	19,817.75	55,646.99	4,800.00
12004680	N52 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	163,943.59	499,805.49	52,800.00
12005680	N62 CONFIANZA NIVEL 80	20	0.00	0.00	0.00	0.00	468,340.32	1,431,598.96	96,000.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	0.00	0.00	11,750.62	27,379.73	9,600.00
12006680	N14 PROMO BRIG SAL COM 80	2	0.00	0.00	0.00	0.00	12,722.10	30,471.57	9,600.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	0.00	119,774.38	309,204.68	72,000.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	6,702.05	20,520.10	4,800.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	0.00	0.00	11,025.95	35,290.63	4,800.00
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	0.00	0.00	10,506.11	28,804.86	4,800.00
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	0.00	0.00	13,528.60	31,821.15	4,800.00
12012380	N39 PSIC EVA COM LAB D480	7	0.00	0.00	0.00	0.00	58,049.23	187,471.48	33,600.00
12012780	N36 PSIC EVA COM LAB D380	10	0.00	0.00	0.00	0.00	92,003.11	266,285.31	48,000.00
12012980	N33 PSIC EVA COM LAB D280	7	0.00	0.00	0.00	0.00	54,154.62	168,411.03	33,600.00
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	0.00	0.00	9,353.15	24,683.52	4,800.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	0.00	0.00	29,778.21	78,859.43	24,000.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	5,551.54	15,134.33	4,800.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	0.00	0.00	13,686.57	34,985.49	4,800.00
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	0.00	0.00	13,750.26	51,715.91	4,800.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	0.00	79,473.89	195,751.15	62,400.00
12027480	N44 ABOGADO PROCURADOR 80	3	0.00	0.00	0.00	0.00	35,350.55	94,079.17	14,400.00
12028180	N49 RESID A PROY CONST 80	33	0.00	0.00	0.00	0.00	430,935.76	1,244,057.37	158,400.00
12028280	N47 RESID B PROY CONST 80	29	0.00	0.00	0.00	0.00	369,304.82	1,045,258.66	139,200.00
12028380	N45 RESID C PROY CONST 80	7	0.00	0.00	0.00	0.00	93,822.93	254,134.17	33,600.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	22,778.05	61,873.54	9,600.00
12028680	N48 SUP INST A PROY CON80	25	0.00	0.00	0.00	0.00	324,301.79	996,843.72	120,000.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	0.00	45,580.35	103,454.94	14,400.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	21,365.27	59,666.24	9,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
10002480	N44 LITIGANTE C 80	1	0.00	16,134.89	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	0.00	28,942.71	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	89,180.08	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	2	0.00	17,631.30	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	3	0.00	30,871.32	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	2	0.00	21,356.90	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	16,134.89	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	14	0.00	244,031.76	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	18,816.97	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	11	0.00	232,408.88	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	20	50,389.70	629,871.20	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	14,073.28	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	2	0.00	15,516.02	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	142,879.95	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	10,527.49	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	13,719.05	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	1	0.00	14,906.19	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1	0.00	16,134.89	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	7	0.00	96,033.35	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	10	0.00	126,634.70	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	7	0.00	81,989.53	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	40,536.40	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	7,673.85	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	14,906.19	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	0.00	26,236.23	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	96,751.59	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	3	0.00	48,404.67	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	33	0.00	620,960.01	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	29	0.00	505,494.36	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	7	0.00	114,566.20	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	31,743.18	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	25	0.00	447,828.50	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	51,188.82	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	30,610.76	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
10002480	N44 LITIGANTE C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10003480	N60 COORD TECNICO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12000980	N15 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12001380	N19 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002080	N26 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12002280	N28 CONFIANZA NIVEL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12003880	N44 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004180	N47 CONFIANZA NIVEL 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004380	N49 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12004680	N52 CONFIANZA NIVEL 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12005680	N62 CONFIANZA NIVEL 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006680	N14 PROMO BRIG SAL COM 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010280	N27 ANALISTA D 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011380	N39 FAC INST CAP CAL A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011680	N41 ANALISTA COORD C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011780	N44 ANALISTA COORD A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012380	N39 PSIC EVA COM LAB D480	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012780	N36 PSIC EVA COM LAB D380	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12012980	N33 PSIC EVA COM LAB D280	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12013480	N36 ANALISTA RESP D 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12019880	N13 JEFE AREA TIENDA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021180	N41 COORD CURSOS TEC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12022680	N58 COORDINADOR D4 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028380	N45 RESID C PROY CONST 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028480	N43 SUBRES A PROY CONST80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
10002480	N44 LITIGANTE C 80	1	178,477.67	2,897.97	18,762.81	9,211.96	4,309.69	2,413.28	0.00
10003480	N60 COORD TECNICO A 80	1	305,061.44	6,527.67	42,516.43	16,619.34	7,775.13	4,348.31	258.00
12000980	N15 CONFIANZA NIVEL 80	11	1,237,651.48	12,351.10	100,876.23	60,217.45	28,171.90	16,384.07	0.00
12001380	N19 CONFIANZA NIVEL 80	2	195,542.30	2,335.13	15,802.77	10,280.53	4,809.61	2,760.12	0.00
12002080	N26 CONFIANZA NIVEL 80	3	378,392.40	4,729.26	36,722.93	19,338.13	9,047.08	5,213.97	0.00
12002280	N28 CONFIANZA NIVEL 80	2	250,877.71	3,279.97	22,800.56	12,933.93	6,050.96	3,449.64	0.00
12003880	N44 CONFIANZA NIVEL 80	1	195,819.33	2,998.60	23,493.66	10,110.02	4,729.83	2,695.64	0.00
12004180	N47 CONFIANZA NIVEL 80	14	3,439,321.86	48,472.95	413,283.51	170,660.65	79,841.24	45,579.98	516.00
12004380	N49 CONFIANZA NIVEL 80	1	361,871.90	4,275.12	41,301.97	16,635.53	7,782.70	4,471.08	0.00
12004680	N52 CONFIANZA NIVEL 80	11	2,535,902.59	47,012.91	275,065.74	135,811.35	63,537.45	35,365.88	0.00
12005680	N62 CONFIANZA NIVEL 80	20	7,366,942.87	151,691.83	950,119.34	373,045.26	174,524.09	100,127.50	0.00
12006280	N10 AUX ADMINISTRATIVO 80	2	169,069.42	1,603.51	11,749.09	8,570.87	4,009.77	2,354.26	0.00
12006680	N14 PROMO BRIG SAL COM 80	2	201,845.57	2,017.29	16,873.16	10,100.66	4,725.45	2,763.43	0.00
12009780	N22 ASISTENTE ADMVO B 80	15	1,573,766.38	20,142.86	112,602.22	81,333.49	38,050.79	21,439.39	0.00
12010280	N27 ANALISTA D 80	1	98,542.71	1,485.25	7,642.37	5,481.67	2,564.52	1,443.44	0.00
12011380	N39 FAC INST CAP CAL A 80	1	181,264.16	2,492.27	14,677.06	9,026.82	4,223.08	2,356.85	0.00
12011680	N41 ANALISTA COORD C 80	1	160,618.66	2,612.43	17,262.50	8,641.17	4,042.65	2,301.32	0.00
12011780	N44 ANALISTA COORD A 80	1	220,529.89	3,085.63	28,697.96	11,207.65	5,243.35	3,004.89	0.00
12012380	N39 PSIC EVA COM LAB D480	7	875,594.63	15,687.22	79,081.35	49,572.61	23,191.86	12,896.66	0.00
12012780	N36 PSIC EVA COM LAB D380	10	1,296,911.82	20,501.77	109,638.29	69,690.22	32,603.61	18,149.05	0.00
12012980	N33 PSIC EVA COM LAB D280	7	814,461.77	12,641.69	67,034.91	44,350.18	20,748.62	11,580.43	0.00
12013480	N36 ANALISTA RESP D 80	1	138,371.17	2,082.71	13,868.85	7,365.16	3,445.69	1,963.70	0.00
12017280	N15 SRIA J OFNA DEL 4 80	5	441,871.37	4,964.74	32,114.17	23,213.01	10,859.88	6,278.82	0.00
12019880	N13 JEFE AREA TIENDA 80	1	90,149.77	933.05	6,720.70	4,633.90	2,167.91	1,259.39	0.00
12021180	N41 COORD CURSOS TEC 80	1	223,861.36	2,748.03	23,553.73	10,921.94	5,109.68	2,947.25	258.00
12022680	N58 COORDINADOR D4 80	1	230,785.83	5,439.02	26,899.54	13,419.61	6,278.18	3,407.03	0.00
12026980	N12 OP CAJAS TIENDA 80	13	1,150,963.54	11,478.70	78,957.72	58,524.24	27,379.77	15,779.51	0.00
12027480	N44 ABOGADO PROCURADOR 80	3	528,824.97	8,766.12	59,167.46	28,328.28	13,252.99	7,522.20	0.00
12028180	N49 RESID A PROY CONST 80	33	6,369,240.05	117,877.18	710,595.16	348,307.93	162,951.10	90,624.35	108.00
12028280	N47 RESID B PROY CONST 80	29	5,568,088.47	94,873.28	604,241.09	296,779.18	138,844.06	77,662.38	258.00
12028380	N45 RESID C PROY CONST 80	7	1,394,820.17	21,603.01	143,029.62	71,698.81	33,543.29	18,868.47	0.00
12028480	N43 SUBRES A PROY CONST80	2	336,602.16	5,683.72	36,866.78	18,209.76	8,519.19	4,804.86	0.00
12028680	N48 SUP INST A PROY CON80	25	5,120,704.89	85,956.06	514,738.74	268,989.58	125,843.08	70,137.82	0.00
12028780	N46 SUP INST B PROY CON80	3	640,792.13	9,792.58	76,844.40	32,893.06	15,388.57	8,786.00	0.00
12028980	N42 AUX SUP INS A PR CO80	2	315,375.05	5,362.43	33,141.62	17,176.06	8,035.58	4,527.75	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
10002480	N44 LITIGANTE C 80	1	22,233.77	10,774.22	5,435.99	76,039.69	346,585.20	346,585.20
10003480	N60 COORD TECNICO A 80	1	37,452.09	19,437.82	12,290.01	147,224.80	617,437.20	617,437.20
12000980	N15 CONFIANZA NIVEL 80	11	167,704.56	70,429.78	24,344.93	480,480.02	2,227,004.70	202,454.97
12001380	N19 CONFIANZA NIVEL 80	2	26,418.42	12,024.02	4,173.46	78,604.06	374,752.92	187,376.46
12002080	N26 CONFIANZA NIVEL 80	3	47,081.23	22,617.70	8,563.24	153,313.54	707,861.86	235,953.95
12002280	N28 CONFIANZA NIVEL 80	2	32,598.47	15,127.41	6,339.39	102,580.33	475,323.32	237,661.66
12003880	N44 CONFIANZA NIVEL 80	1	22,411.55	11,824.58	5,603.70	83,867.58	371,754.75	371,754.75
12004180	N47 CONFIANZA NIVEL 80	14	381,782.06	199,603.11	102,926.74	1,442,666.24	6,274,466.18	448,176.16
12004380	N49 CONFIANZA NIVEL 80	1	34,979.70	19,456.75	12,254.15	141,157.00	610,401.06	610,401.06
12004680	N52 CONFIANZA NIVEL 80	11	313,021.14	158,843.67	98,307.29	1,126,965.43	4,989,024.50	453,547.68
12005680	N62 CONFIANZA NIVEL 80	20	816,188.10	436,310.28	340,440.55	3,342,446.95	14,303,519.42	715,175.97
12006280	N10 AUX ADMINISTRATIVO 80	2	25,490.42	10,024.41	2,739.04	66,541.37	315,914.79	157,957.40
12006680	N14 PROMO BRIG SAL COM 80	2	27,315.43	11,813.65	3,537.68	79,146.75	369,528.80	184,764.40
12009780	N22 ASISTENTE ADMVO B 80	15	207,330.82	95,126.91	40,159.58	616,186.06	3,005,244.44	200,349.63
12010280	N27 ANALISTA D 80	1	16,188.83	6,411.31	2,653.79	43,871.18	202,485.17	202,485.17
12011380	N39 FAC INST CAP CAL A 80	1	19,890.96	10,557.69	6,114.88	69,339.61	328,886.49	328,886.49
12011680	N41 ANALISTA COORD C 80	1	21,061.11	10,106.63	4,748.60	70,776.41	316,451.79	316,451.79
12011780	N44 ANALISTA COORD A 80	1	27,258.55	13,108.37	5,773.63	97,380.03	409,977.76	409,977.76
12012380	N39 PSIC EVA COM LAB D480	7	125,063.74	57,979.70	28,720.40	392,193.54	1,815,767.21	259,395.32
12012780	N36 PSIC EVA COM LAB D380	10	183,668.31	81,509.02	40,737.51	556,497.78	2,576,004.00	257,600.40
12012980	N33 PSIC EVA COM LAB D280	7	109,221.20	51,871.56	24,330.53	341,779.12	1,624,083.93	232,011.99
12013480	N36 ANALISTA RESP D 80	1	20,614.67	8,614.23	3,778.38	61,733.39	272,364.00	272,364.00
12017280	N15 SRIA J OFNA DEL 4 80	5	65,697.99	27,149.72	8,620.36	178,898.69	852,076.06	170,415.21
12019880	N13 JEFE AREA TIENDA 80	1	12,222.87	5,419.77	1,641.92	34,999.51	168,937.28	168,937.28
12021180	N41 COORD CURSOS TEC 80	1	25,746.89	12,774.20	6,134.51	90,194.23	399,112.31	399,112.31
12022680	N58 COORDINADOR D4 80	1	29,117.91	15,695.45	10,376.01	110,632.75	491,126.02	491,126.02
12026980	N12 OP CAJAS TIENDA 80	13	160,294.40	68,449.45	20,697.82	441,561.61	2,144,602.91	164,969.45
12027480	N44 ABOGADO PROCURADOR 80	3	73,681.71	33,132.49	16,108.66	239,959.91	1,044,988.40	348,329.47
12028180	N49 RESID A PROY CONST 80	33	810,118.29	407,377.66	226,332.19	2,874,291.86	12,786,813.19	387,479.19
12028280	N47 RESID B PROY CONST 80	29	708,653.38	347,110.22	187,821.59	2,456,243.18	10,908,750.53	376,163.81
12028380	N45 RESID C PROY CONST 80	7	171,986.28	83,858.24	45,958.22	590,545.94	2,639,096.11	377,013.73
12028480	N43 SUBRES A PROY CONST80	2	49,405.30	21,297.96	10,466.31	155,253.88	672,986.92	336,493.46
12028680	N48 SUP INST A PROY CON80	25	629,335.75	314,607.71	185,155.72	2,194,764.46	9,870,839.35	394,833.57
12028780	N46 SUP INST B PROY CON80	3	82,211.81	38,471.41	18,832.18	283,220.01	1,216,102.46	405,367.49
12028980	N42 AUX SUP INS A PR CO80	2	46,976.31	20,088.95	9,853.32	145,162.02	635,206.19	317,603.10

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12033080	N39 RESP PROY D1 80	1	78,282.72	31,469.65	0.00	0.00	0.00	0.00	10,975.24
12037180	N33 ADMINISTRADOR UMF 580	2	133,669.44	53,735.12	0.00	0.00	0.00	0.00	18,740.46
12101780	N34 MEDICO GRAL U MED 80	206	14,127,084.48	5,679,088.34	0.00	3,961,233.74	0.00	961,464.80	2,288,286.21
12110080	N26 DENTISTA HR S 80	2	117,437.28	47,209.78	0.00	32,929.42	0.00	0.00	24,697.06
20360480	MEDICO GENERAL 80	1	68,578.08	27,568.39	0.00	19,229.29	0.00	0.00	0.00
<b>Total</b>		<b>452</b>	<b>36,935,092.80</b>	<b>14,847,907.37</b>	<b>0.00</b>	<b>4,013,392.45</b>	<b>23,849.90</b>	<b>1,298,538.36</b>	<b>4,482,937.43</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12033080	N39 RESP PROY D1 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	206	0.00	0.00	1,112,400.00	0.00	1,519,098.96	0.00	0.00
12110080	N26 DENTISTA HR S 80	2	0.00	0.00	10,800.00	0.00	55,156.56	0.00	0.00
20360480	MEDICO GENERAL 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>452</b>	<b>0.00</b>	<b>0.00</b>	<b>2,440,800.00</b>	<b>0.00</b>	<b>5,916,723.60</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12033080	N39 RESP PROY D1 80	1	0.00	0.00	0.00	2,310.76	0.00	22,114.04	15,496.21
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	1,018.56	3,961.10	0.00	37,763.12	26,579.52
12101780	N34 MEDICO GRAL U MED 80	206	2,400.00	0.00	0.00	631,715.97	208,457.42	5,498,567.08	3,773,702.56
12110080	N26 DENTISTA HR S 80	2	0.00	0.00	0.00	5,397.50	0.00	40,300.16	27,975.06
20360480	MEDICO GENERAL 80	1	0.00	0.00	0.00	2,909.79	10,819.60	23,918.35	16,207.89
<b>Total</b>		<b>452</b>	<b>2,400.00</b>	<b>0.00</b>	<b>3,055.68</b>	<b>1,424,642.68</b>	<b>229,354.17</b>	<b>11,711,008.44</b>	<b>7,987,197.46</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12033080	N39 RESP PROY D1 80	1	0.00	0.00	0.00	0.00	10,041.97	29,965.14	4,800.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	0.00	0.00	19,460.56	51,008.44	9,600.00
12101780	N34 MEDICO GRAL U MED 80	206	0.00	0.00	0.00	0.00	2,537,151.13	7,492,845.16	988,800.00
12110080	N26 DENTISTA HR S 80	2	0.00	0.00	0.00	0.00	23,995.90	54,959.75	9,600.00
20360480	MEDICO GENERAL 80	1	0.00	0.00	0.00	0.00	8,836.55	32,463.42	4,800.00
<b>Total</b>		<b>452</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,560,208.67</b>	<b>16,005,177.73</b>	<b>2,169,600.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12033080	N39 RESP PROY D1 80	1	0.00	13,719.05	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	23,425.58	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	206	0.00	2,475,771.86	3,268,019.02	0.00	0.00	0.00	3,961,233.74
12110080	N26 DENTISTA HR S 80	2	0.00	20,580.88	0.00	0.00	0.00	0.00	32,929.42
20360480	MEDICO GENERAL 80	1	0.00	12,018.31	15,864.17	0.00	0.00	0.00	19,229.29
<b>Total</b>		<b>452</b>	<b>50,389.70</b>	<b>6,472,875.26</b>	<b>3,283,883.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,013,392.45</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12033080	N39 RESP PROY D1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	206	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12110080	N26 DENTISTA HR S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>452</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12033080	N39 RESP PROY D1 80	1	146,292.06	2,343.68	12,723.68	7,758.23	3,629.58	2,013.87	0.00
12037180	N33 ADMINISTRADOR UMF 580	2	256,092.46	3,739.00	20,570.39	13,344.71	6,243.14	3,476.02	0.00
12101780	N34 MEDICO GRAL U MED 80	206	46,360,235.99	477,723.05	3,404,716.96	2,121,653.78	992,586.50	567,974.97	0.00
12110080	N26 DENTISTA HR S 80	2	386,531.49	3,682.21	32,673.94	17,633.30	8,249.50	4,829.09	0.00
20360480	MEDICO GENERAL 80	1	199,265.05	2,248.87	13,677.59	9,486.95	4,438.34	2,418.49	0.00
<b>Total</b>		<b>452</b>	<b>91,937,334.54</b>	<b>1,236,139.87</b>	<b>8,251,107.00</b>	<b>4,503,176.98</b>	<b>2,106,749.41</b>	<b>1,196,381.16</b>	<b>1,398.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12033080	N39 RESP PROY D1 80	1	19,394.65	9,073.95	4,840.52	61,778.16	286,352.94	286,352.94
12037180	N33 ADMINISTRADOR UMF 580	2	32,086.74	15,607.84	7,621.06	102,688.90	492,450.80	246,225.40
12101780	N34 MEDICO GRAL U MED 80	206	4,925,287.39	2,481,466.56	1,387,587.59	16,358,996.80	76,846,317.27	373,040.38
12110080	N26 DENTISTA HR S 80	2	42,915.39	20,623.74	9,302.27	139,909.44	643,878.21	321,939.11
20360480	MEDICO GENERAL 80	1	21,554.23	11,095.85	5,769.50	70,689.82	338,532.95	338,532.95
<b>Total</b>		<b>452</b>	<b>10,591,662.42</b>	<b>5,266,873.99</b>	<b>2,947,093.22</b>	<b>36,100,582.05</b>	<b>164,973,009.39</b>	<b>13,152,704.26</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12005680	N62 CONFIANZA NIVEL 80	5	898,532.40	361,210.00	0.00	0.00	0.00	0.00	25,194.85
12010680	N26 ANALISTA ESTADIS S 80	2	117,437.28	47,209.78	0.00	0.00	0.00	0.00	17,287.94
12011580	N39 ANALISTA RESP B 80	1	78,282.72	31,469.65	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	37	3,406,510.08	1,369,416.99	0.00	0.00	0.00	0.00	116,171.20
12028180	N49 RESID A PROY CONST 80	3	322,116.48	129,490.83	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	14	1,392,478.08	559,776.14	0.00	0.00	0.00	69,723.37	0.00
12028680	N48 SUP INST A PROY CON80	3	306,644.40	123,271.05	0.00	0.00	0.00	0.00	14,330.52
12028780	N46 SUP INST B PROY CON80	3	292,090.32	117,420.30	0.00	0.00	0.00	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	51,406.56	20,665.44	0.00	0.00	0.00	36,036.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	88,536.48	35,591.66	0.00	0.00	0.00	31,032.04	6,206.41
12031080	N41 ADMINISTRADOR HRS 80	3	255,170.16	102,578.40	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1	85,056.72	34,192.80	0.00	0.00	0.00	59,624.76	0.00
12031280	N26 TEC RURAL SALUD S 80	1	58,718.64	23,604.89	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	95,359.68	38,334.60	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	177,072.96	71,183.32	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	1	62,662.32	25,190.25	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	54	3,170,806.56	1,274,664.06	0.00	0.00	0.00	41,161.77	125,872.66
12100980	N52 DIRECTOR HOSP RURAL80	1	120,559.68	48,464.99	0.00	33,804.93	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	50	4,528,272.00	1,820,365.50	0.00	1,269,727.50	0.00	0.00	126,972.78
12101780	N34 MEDICO GRAL U MED 80	8	548,624.64	220,547.12	0.00	153,834.32	0.00	96,146.48	0.00
12101980	N41 SUP MED AUX UMR S 80	4	340,226.88	136,771.20	0.00	95,399.60	0.00	0.00	71,549.71
12102080	N43 ANESTESIOLOGO UMH 80	22	1,992,439.68	800,960.82	0.00	558,680.10	0.00	0.00	15,109.76
12107980	N45 COORD MEDICO HR	10	933,900.00	375,427.80	0.00	261,865.60	0.00	0.00	27,495.88
12120380	N20 ENFERMERA GRAL HR S80	5	257,032.80	103,327.20	0.00	0.00	0.00	36,036.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	90,324.72	36,310.54	0.00	25,327.05	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	1	68,578.08	27,568.39	0.00	19,229.29	0.00	0.00	0.00
<b>Total</b>		<b>239</b>	<b>19,738,840.32</b>	<b>7,935,013.72</b>	<b>0.00</b>	<b>2,417,868.39</b>	<b>0.00</b>	<b>369,760.42</b>	<b>546,191.71</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Temporal (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12005680	N62 CONFIANZA NIVEL 80	5	0.00	0.00	27,000.00	0.00	130,173.12	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	10,800.00	0.00	15,778.56	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	37	0.00	0.00	199,800.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	3	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	75,600.00	0.00	26,727.12	0.00	0.00
12028680	N48 SUP INST A PROY CON80	3	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	3	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	21,600.00	0.00	22,239.60	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	54	0.00	0.00	291,600.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	50	0.00	0.00	270,000.00	0.00	606,612.24	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	8	0.00	0.00	43,200.00	0.00	169,517.76	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	4	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	22	0.00	0.00	118,800.00	0.00	346,635.12	0.00	0.00
12107980	N45 COORD MEDICO HR	10	0.00	0.00	54,000.00	0.00	178,722.96	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	5	0.00	0.00	27,000.00	0.00	150,275.52	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	5,400.00	0.00	36,011.76	0.00	0.00
20360380	MEDICO GENERAL U MED 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>239</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290,600.00</b>	<b>0.00</b>	<b>1,682,693.76</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12005680	N62 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	26,623.56	0.00	243,877.93	167,103.37
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	3,514.22	0.00	34,634.13	23,595.05
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	1,959.98	0.00	20,356.21	14,073.90
12027480	N44 ABOGADO PROCURADOR 80	37	0.00	0.00	0.00	95,202.73	0.00	920,423.29	631,184.63
12028180	N49 RESID A PROY CONST 80	3	0.00	0.00	0.00	8,454.31	0.00	85,817.33	59,029.49
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	0.00	38,424.88	0.00	380,788.16	260,633.23
12028680	N48 SUP INST A PROY CON80	3	0.00	0.00	0.00	8,310.65	0.00	84,854.86	58,357.94
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	7,548.61	0.00	77,406.80	53,347.29
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	2,204.83	0.00	20,678.98	14,158.54
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	3,471.31	0.00	30,941.01	21,263.05
12031080	N41 ADMINISTRADOR HRS 80	3	0.00	0.00	0.00	6,661.95	0.00	67,699.83	46,192.87
12031180	N41 RESIDENTE CONS HR S80	1	0.00	0.00	0.00	3,523.65	0.00	34,215.22	23,426.57
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	1,524.68	0.00	15,667.25	10,834.82
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	2,914.10	0.00	25,198.64	17,394.10
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	0.00	5,458.13	0.00	46,418.16	32,066.86
12035380	N30 COORD TERAPISTAS 80	1	0.00	0.00	0.00	1,602.14	0.00	16,294.37	11,265.62
12043380	N26 PSICOLOGO H R 80	54	2,400.00	0.00	0.00	92,387.22	0.00	853,286.16	586,324.30
12100980	N52 DIRECTOR HOSP RURAL80	1	0.00	0.00	0.00	4,633.22	0.00	42,286.44	28,743.18
12101580	N43 MEDICO ESP HR S 80	50	0.00	0.00	0.00	177,593.17	130,461.72	1,621,596.65	1,111,840.37
12101780	N34 MEDICO GRAL U MED 80	8	0.00	0.00	0.00	23,773.19	0.00	215,861.62	148,342.09
12101980	N41 SUP MED AUX UMR S 80	4	0.00	0.00	0.00	14,252.30	0.00	134,449.41	92,687.94
12102080	N43 ANESTESIOLOGO UMH 80	22	0.00	0.00	0.00	75,604.86	140,759.72	716,867.07	493,116.90
12107980	N45 COORD MEDICO HR	10	0.00	0.00	0.00	37,836.48	0.00	341,884.22	234,352.96
12120380	N20 ENFERMERA GRAL HR S80	5	7,200.00	0.00	0.00	13,372.28	0.00	96,133.32	66,219.20
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	0.00	4,152.53	0.00	31,349.99	21,738.86
20360380	MEDICO GENERAL U MED 80	1	0.00	0.00	0.00	2,278.86	5,409.80	24,983.54	17,020.44
<b>Total</b>		<b>239</b>	<b>9,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>663,283.84</b>	<b>276,631.24</b>	<b>6,183,970.59</b>	<b>4,244,313.57</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12005680	N62 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	117,278.38	318,947.61	24,000.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	0.00	19,043.50	45,201.64	9,600.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	0.00	11,328.99	26,972.14	4,800.00
12027480	N44 ABOGADO PROCURADOR 80	37	0.00	0.00	0.00	0.00	407,361.31	1,211,974.75	177,600.00
12028180	N49 RESID A PROY CONST 80	3	0.00	0.00	0.00	0.00	36,125.63	112,139.70	14,400.00
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	0.00	0.00	179,294.53	500,688.43	67,200.00
12028680	N48 SUP INST A PROY CON80	3	0.00	0.00	0.00	0.00	42,028.40	110,445.01	14,400.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	0.00	35,506.50	101,367.29	14,400.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	0.00	8,616.64	26,943.31	4,800.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	13,736.29	40,193.73	9,600.00
12031080	N41 ADMINISTRADOR HRS 80	3	0.00	0.00	0.00	0.00	32,486.19	88,733.95	14,400.00
12031180	N41 RESIDENTE CONS HR S80	1	0.00	0.00	0.00	0.00	13,770.71	44,580.10	4,800.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	6,916.22	20,416.65	4,800.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	0.00	10,299.08	33,129.48	9,600.00
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	0.00	0.00	25,410.20	61,264.04	19,200.00
12035380	N30 COORD TERAPISTAS 80	1	0.00	0.00	0.00	0.00	9,260.64	21,590.16	4,800.00
12043380	N26 PSICOLOGO H R 80	54	0.00	0.00	0.00	0.00	380,314.73	1,143,496.60	259,200.00
12100980	N52 DIRECTOR HOSP RURAL80	1	0.00	0.00	0.00	0.00	18,541.55	57,292.46	4,800.00
12101580	N43 MEDICO ESP HR S 80	50	0.00	0.00	0.00	0.00	718,808.37	2,183,758.67	240,000.00
12101780	N34 MEDICO GRAL U MED 80	8	0.00	0.00	0.00	0.00	121,464.19	284,196.60	38,400.00
12101980	N41 SUP MED AUX UMR S 80	4	0.00	0.00	0.00	0.00	56,308.88	179,187.34	19,200.00
12102080	N43 ANESTESIOLOGO UMH 80	22	0.00	0.00	0.00	0.00	376,890.49	949,572.84	105,600.00
12107980	N45 COORD MEDICO HR	10	0.00	0.00	0.00	0.00	158,517.23	450,667.37	48,000.00
12120380	N20 ENFERMERA GRAL HR S80	5	0.00	0.00	0.00	0.00	48,350.16	126,309.05	24,000.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	0.00	0.00	16,490.82	42,762.30	4,800.00
20360380	MEDICO GENERAL U MED 80	1	0.00	0.00	0.00	0.00	12,349.13	32,645.24	4,800.00
<b>Total</b>		<b>239</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,876,498.76</b>	<b>8,214,476.46</b>	<b>1,147,200.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12005680	N62 CONFIANZA NIVEL 80	5	0.00	157,467.80	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	20,580.88	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	13,719.05	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	37	0.00	596,990.93	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	3	0.00	56,450.91	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	14	0.00	244,031.76	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	3	0.00	53,739.42	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	51,188.82	0.00	0.00	0.00	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	9,009.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	15,516.02	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	3	0.00	44,718.57	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1	0.00	14,906.19	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	10,290.44	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	16,711.78	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	0.00	31,032.04	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPISTAS 80	1	0.00	10,981.57	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	54	0.00	555,683.76	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1	0.00	21,128.08	27,889.07	0.00	0.00	0.00	33,804.93
12101580	N43 MEDICO ESP HR S 80	50	0.00	793,579.50	1,047,525.00	0.00	0.00	0.00	1,269,727.50
12101780	N34 MEDICO GRAL U MED 80	8	0.00	96,146.48	126,913.36	0.00	0.00	0.00	153,834.32
12101980	N41 SUP MED AUX UMR S 80	4	0.00	59,624.76	78,704.68	0.00	0.00	0.00	95,399.60
12102080	N43 ANESTESIOLOGO UMH 80	22	0.00	349,174.98	460,911.00	0.00	0.00	0.00	558,680.10
12107980	N45 COORD MEDICO HR	10	0.00	163,666.00	216,039.10	0.00	0.00	0.00	261,865.60
12120380	N20 ENFERMERA GRAL HR S80	5	0.00	45,045.00	0.00	111,711.60	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	15,829.41	20,894.82	0.00	0.00	0.00	25,327.05
20360380	MEDICO GENERAL U MED 80	1	0.00	12,018.31	15,864.17	0.00	0.00	0.00	19,229.29
<b>Total</b>		<b>239</b>	<b>0.00</b>	<b>3,459,231.46</b>	<b>1,994,741.20</b>	<b>111,711.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2,417,868.39</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12005680	N62 CONFIANZA NIVEL 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12011580	N39 ANALISTA RESP B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12027480	N44 ABOGADO PROCURADOR 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028180	N49 RESID A PROY CONST 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028280	N47 RESID B PROY CONST 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028680	N48 SUP INST A PROY CON80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12028780	N46 SUP INST B PROY CON80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	0.00	0.00	0.00	0.00	3,603.60	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031080	N41 ADMINISTRADOR HRS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031180	N41 RESIDENTE CONS HR S80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12035380	N30 COORD TERAPESTAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12043380	N26 PSICOLOGO H R 80	54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101980	N41 SUP MED AUX UMR S 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12102080	N43 ANESTESIOLOGO UMH 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12107980	N45 COORD MEDICO HR	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12120380	N20 ENFERMERA GRAL HR S80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>239</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,603.60</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12005680	N62 CONFIANZA NIVEL 80	5	1,598,876.62	36,656.56	223,315.43	87,408.44	40,892.85	22,341.81	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	247,245.70	3,147.83	20,151.59	12,477.73	5,837.53	3,294.97	0.00
12011580	N39 ANALISTA RESP B 80	1	130,079.92	2,249.02	11,688.47	7,116.36	3,329.29	1,842.38	0.00
12027480	N44 ABOGADO PROCURADOR 80	37	5,726,125.83	105,445.58	551,861.18	316,266.08	147,960.74	81,156.51	0.00
12028180	N49 RESID A PROY CONST 80	3	518,108.20	10,493.18	54,005.69	29,193.06	13,657.58	7,438.86	0.00
12028280	N47 RESID B PROY CONST 80	14	2,402,887.62	44,427.70	238,794.94	131,360.17	61,455.06	33,712.55	0.00
12028680	N48 SUP INST A PROY CON80	3	525,937.85	9,919.79	52,208.35	28,681.43	13,418.22	7,323.84	0.00
12028780	N46 SUP INST B PROY CON80	3	474,385.61	9,141.37	47,212.62	26,496.83	12,396.18	6,781.11	0.00
12029180	N20 TRABAJ SOCIAL HRS 80	1	152,116.34	1,493.07	10,093.43	7,030.47	3,289.11	1,861.73	0.00
12030680	N14 AYTE ADMVO SOLID B 80	2	218,351.52	2,118.94	13,582.33	10,482.48	4,904.08	2,776.36	0.00
12031080	N41 ADMINISTRADOR HRS 80	3	419,671.76	7,603.35	39,560.35	23,242.17	10,873.54	5,972.31	0.00
12031180	N41 RESIDENTE CONS HR S80	1	238,440.00	2,971.51	19,383.44	11,252.95	5,264.54	2,922.41	0.00
12031280	N26 TEC RURAL SALUD S 80	1	99,454.95	1,445.31	7,796.03	5,418.35	2,534.90	1,413.81	0.00
12031480	N16 CHOFER POLIV S 80	2	164,381.78	1,988.26	10,913.02	8,885.68	4,157.04	2,343.98	0.00
12031680	N14 AUX ALMACEN S 80	4	335,872.35	3,625.27	22,687.72	17,416.18	8,147.90	4,667.00	0.00
12035380	N30 COORD TERAPISTAS 80	1	106,384.75	1,602.42	8,485.20	5,740.55	2,685.64	1,500.20	0.00
12043380	N26 PSICOLOGO H R 80	54	5,606,391.26	79,382.60	431,016.46	302,130.11	141,347.39	78,955.64	0.00
12100980	N52 DIRECTOR HOSP RURAL80	1	326,788.85	4,789.36	28,311.38	15,768.63	7,377.14	4,155.04	0.00
12101580	N43 MEDICO ESP HR S 80	50	13,388,568.97	164,197.67	1,126,421.48	633,070.99	296,173.55	167,217.69	0.00
12101780	N34 MEDICO GRAL U MED 80	8	1,892,177.53	18,659.94	154,776.42	85,107.46	39,816.36	22,969.18	0.00
12101980	N41 SUP MED AUX UMR S 80	4	1,055,135.42	12,292.83	79,730.52	48,974.65	22,912.11	12,993.93	0.00
12102080	N43 ANESTESIOLOGO UMH 80	22	6,067,363.76	72,475.80	515,543.09	282,563.69	132,193.53	73,935.50	0.00
12107980	N45 COORD MEDICO HR	10	2,810,341.20	34,266.91	249,157.64	131,863.71	61,690.64	35,137.47	0.00
12120380	N20 ENFERMERA GRAL HR S80	5	854,979.33	7,610.46	74,931.49	38,870.36	18,184.96	10,455.12	0.00
20360180	MEDICO NO FAMILIAR 80	1	286,395.13	3,293.56	27,217.35	13,297.68	6,221.14	3,595.13	0.00
20360380	MEDICO GENERAL U MED 80	1	198,796.46	2,223.06	13,867.87	9,303.42	4,352.48	2,418.49	0.00
<b>Total</b>		<b>239</b>	<b>45,845,258.71</b>	<b>643,521.35</b>	<b>4,032,713.49</b>	<b>2,289,419.63</b>	<b>1,071,073.50</b>	<b>599,183.02</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Temporal (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12005680	N62 CONFIANZA NIVEL 80	5	203,993.74	102,232.11	72,373.19	789,214.13	3,286,623.15	657,324.63
12010680	N26 ANALISTA ESTADIS S 80	2	34,370.55	14,593.83	6,419.31	100,293.34	464,976.32	232,488.16
12011580	N39 ANALISTA RESP B 80	1	16,981.72	8,323.23	4,154.36	55,684.83	264,047.47	264,047.47
12027480	N44 ABOGADO PROCURADOR 80	37	774,843.88	369,901.94	203,906.40	2,551,342.31	11,683,978.22	315,783.20
12028180	N49 RESID A PROY CONST 80	3	73,399.51	34,143.93	19,929.06	242,260.87	1,082,485.55	360,828.52
12028280	N47 RESID B PROY CONST 80	14	312,585.01	153,637.68	87,519.69	1,063,492.80	4,858,858.50	347,061.32
12028680	N48 SUP INST A PROY CON80	3	72,429.00	33,545.53	19,503.06	237,029.22	1,069,611.47	356,537.16
12028780	N46 SUP INST B PROY CON80	3	63,630.48	30,990.44	17,222.69	213,871.72	980,347.65	326,782.55
12029180	N20 TRABAJ SOCIAL HRS 80	1	18,972.70	8,222.77	4,195.10	55,158.38	258,681.28	258,681.28
12030680	N14 AYTE ADMVO SOLID B 80	2	29,273.42	12,260.21	5,137.44	80,535.26	387,423.26	193,711.63
12031080	N41 ADMINISTRADOR HRS 80	3	54,487.44	27,183.82	14,255.47	183,178.45	858,020.37	286,006.79
12031180	N41 RESIDENTE CONS HR S80	1	28,380.88	13,161.34	8,561.89	91,898.96	415,395.68	415,395.68
12031280	N26 TEC RURAL SALUD S 80	1	14,536.60	6,337.26	2,638.55	42,120.81	200,294.40	200,294.40
12031480	N16 CHOFER POLIV S 80	2	23,094.72	10,392.60	3,553.52	65,328.82	325,070.28	162,535.14
12031680	N14 AUX ALMACEN S 80	4	46,142.05	20,369.79	6,394.19	129,450.10	642,395.41	160,598.85
12035380	N30 COORD TERAPISTAS 80	1	14,338.18	6,714.09	2,912.49	43,978.77	213,025.84	213,025.84
12043380	N26 PSICOLOGO H R 80	54	788,360.54	353,368.62	151,538.36	2,326,099.72	11,103,297.54	205,616.62
12100980	N52 DIRECTOR HOSP RURAL80	1	31,957.48	18,442.85	12,617.57	123,419.45	570,767.98	570,767.98
12101580	N43 MEDICO ESP HR S 80	50	1,467,152.79	740,433.97	435,280.05	5,029,948.19	22,946,789.16	458,935.78
12101780	N34 MEDICO GRAL U MED 80	8	202,767.13	99,540.88	52,915.61	676,552.98	3,117,355.15	389,669.39
12101980	N41 SUP MED AUX UMR S 80	4	109,173.55	57,280.30	35,783.28	379,141.17	1,774,503.47	443,625.87
12102080	N43 ANESTESIOLOGO UMH 80	22	663,092.82	330,483.87	189,656.10	2,259,944.40	10,319,747.84	469,079.45
12107980	N45 COORD MEDICO HR	10	302,162.87	154,226.54	90,961.33	1,059,467.11	4,803,708.31	480,370.83
12120380	N20 ENFERMERA GRAL HR S80	5	91,924.13	45,462.40	20,067.96	307,506.88	1,419,519.01	283,903.80
20360180	MEDICO NO FAMILIAR 80	1	27,633.57	15,552.84	8,558.11	105,369.38	482,089.23	482,089.23
20360380	MEDICO GENERAL U MED 80	1	22,669.12	10,881.19	5,736.90	71,452.53	338,827.07	338,827.07
<b>Total</b>		<b>239</b>	<b>5,488,353.88</b>	<b>2,677,684.03</b>	<b>1,481,791.68</b>	<b>18,283,740.58</b>	<b>83,867,839.61</b>	<b>8,873,988.64</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50000080	BECARIO DE INVESTIG I	50	2,200,824.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	44	2,090,299.20	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	10	486,696.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	38,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	26,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	1,382,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	2,743,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	2,066,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	4,377,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	506,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	860,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	1,180,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	79,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	151,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	91,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	86,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	284,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	122,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	61,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	309,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	55,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	100,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	597,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	7,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	100	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	112	403,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	64,800.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50000080	BECARIO DE INVESTIG I	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	0.00	0.00	0.00	1,330,496.64	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50000080	BECARIO DE INVESTIG I	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50000080	BECARIO DE INVESTIG I	50	0.00	0.00	0.00	0.00	0.00	550,206.00	0.00
50000180	BECARIO DE INVESTIG II	44	0.00	0.00	0.00	0.00	0.00	522,574.80	0.00
50000280	BECARIO DE INVESTIG III	10	0.00	0.00	0.00	0.00	0.00	121,674.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	0.00	0.00	0.00	0.00	0.00	9,600.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	0.00	0.00	0.00	0.00	0.00	6,600.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	0.00	0.00	0.00	0.00	0.00	345,600.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	0.00	0.00	0.00	0.00	0.00	685,800.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	0.00	0.00	0.00	6,000.00	0.00	516,600.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	0.00	0.00	0.00	0.00	0.00	1,094,400.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	0.00	0.00	0.00	0.00	0.00	126,600.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	0.00	0.00	0.00	0.00	0.00	215,100.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	0.00	0.00	0.00	0.00	0.00	295,200.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	0.00	0.00	0.00	0.00	0.00	19,800.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	0.00	0.00	0.00	0.00	0.00	22,800.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	0.00	0.00	0.00	0.00	0.00	21,600.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	0.00	0.00	0.00	0.00	0.00	71,100.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	30,600.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	0.00	0.00	0.00	0.00	0.00	15,300.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	0.00	0.00	0.00	0.00	0.00	77,400.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	0.00	0.00	0.00	0.00	0.00	25,200.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	0.00	0.00	0.00	0.00	0.00	149,400.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	0.00	0.00	0.00	3,600.00	0.00	1,815,000.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00
50160080	PAS A NUTRICION SS 80	100	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00
50160180	PAS B NUTRICION SS 80	112	0.00	0.00	0.00	0.00	0.00	100,800.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	0.00	0.00	0.00	0.00	0.00	16,200.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50000080	BECARIO DE INVESTIG I	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50000080	BECARIO DE INVESTIG I	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	0.00	0.00	40,392.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	112	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50000080	BECARIO DE INVESTIG I	50	770,166.00	0.00	0.00	0.00	0.00	0.00	0.00
50000180	BECARIO DE INVESTIG II	44	987,918.00	0.00	0.00	0.00	0.00	0.00	0.00
50000280	BECARIO DE INVESTIG III	10	170,319.60	0.00	0.00	0.00	0.00	0.00	0.00
50010080	PAS TRABAJO SOC A SS 80	16	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50010180	PAS TRABAJO SOC B SS 80	10	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50010280	PAS TRABAJO SOC C SS 80	4	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50020180	PAS DIETOLOGIA C SS 80	25	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50030080	PAS A TEC DENTAL SS 80	11	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50040080	PAS ENFERMERIA A SS 80	576	345,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50040180	PAS ENFERMERIA B SS 80	762	688,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	287	522,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	456	1,094,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060080	PAS ODONTOLOGIA A SS 80	211	126,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50060180	PAS ODONTOLOGIA B SS 80	239	215,100.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	164	295,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50070080	PAS QUIM FARMAC A SS 80	33	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	42	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50090080	PAS TEC LAB CLIN A SS 80	38	22,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50090180	PAS TEC LAB CLIN B SS 80	24	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100080	PAS A TEC SALUD COM SS 80	2	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50100180	PAS B TEC SALUD COM SS 80	79	71,100.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	17	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50110080	PAS A PSICOLOGIA SS 80	20	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50110180	PAS B PSICOLOGIA SS 80	17	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	43	77,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50120080	PAS A TEC RADIOLOGO SS 80	23	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50120180	PAS B TEC RADIOLOGO SS 80	28	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50120280	PAS C TEC RADIOLOGO SS 80	1	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50140080	PAS B MEDICINA SER SOC 80	166	149,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	550	3,189,488.64	0.00	0.00	0.00	0.00	0.00	0.00
50150080	PAS TEC TERAP FIS A SS 80	20	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50160080	PAS A NUTRICION SS 80	100	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	112	100,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50170080	PAS A OPTOMETRIA SS 80	10	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50170180	PAS B OPTOMETRIA SS 80	18	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50000080	BECARIO DE INVESTIG I	50	0.00	0.00	0.00	0.00	2,970,990.00	59,419.80
50000180	BECARIO DE INVESTIG II	44	0.00	0.00	0.00	0.00	3,078,217.20	69,959.48
50000280	BECARIO DE INVESTIG III	10	0.00	0.00	0.00	0.00	657,015.60	65,701.56
50010080	PAS TRABAJO SOC A SS 80	16	0.00	0.00	0.00	0.00	48,000.00	3,000.00
50010180	PAS TRABAJO SOC B SS 80	10	0.00	0.00	0.00	0.00	45,000.00	4,500.00
50010280	PAS TRABAJO SOC C SS 80	4	0.00	0.00	0.00	0.00	36,000.00	9,000.00
50020180	PAS DIETOLOGIA C SS 80	25	0.00	0.00	0.00	0.00	225,000.00	9,000.00
50030080	PAS A TEC DENTAL SS 80	11	0.00	0.00	0.00	0.00	33,000.00	3,000.00
50040080	PAS ENFERMERIA A SS 80	576	0.00	0.00	0.00	0.00	1,728,000.00	3,000.00
50040180	PAS ENFERMERIA B SS 80	762	0.00	0.00	0.00	0.00	3,432,000.00	4,503.94
50040280	PAS ENFERMERIA C SS 80	287	0.00	0.00	0.00	0.00	2,589,000.00	9,020.91
50050080	PAS LIC ENFERMER CC SS 80	456	0.00	0.00	0.00	0.00	5,472,000.00	12,000.00
50060080	PAS ODONTOLOGIA A SS 80	211	0.00	0.00	0.00	0.00	633,000.00	3,000.00
50060180	PAS ODONTOLOGIA B SS 80	239	0.00	0.00	0.00	0.00	1,075,500.00	4,500.00
50060280	PAS ODONTOLOGIA C SS 80	164	0.00	0.00	0.00	0.00	1,476,000.00	9,000.00
50070080	PAS QUIM FARMAC A SS 80	33	0.00	0.00	0.00	0.00	99,000.00	3,000.00
50070180	PAS QUIM FARMAC B SS 80	42	0.00	0.00	0.00	0.00	189,000.00	4,500.00
50090080	PAS TEC LAB CLIN A SS 80	38	0.00	0.00	0.00	0.00	114,000.00	3,000.00
50090180	PAS TEC LAB CLIN B SS 80	24	0.00	0.00	0.00	0.00	108,000.00	4,500.00
50100080	PAS A TEC SALUD COM SS 80	2	0.00	0.00	0.00	0.00	6,000.00	3,000.00
50100180	PAS B TEC SALUD COM SS 80	79	0.00	0.00	0.00	0.00	355,500.00	4,500.00
50100280	PAS C TEC SALUD COM SS 80	17	0.00	0.00	0.00	0.00	153,000.00	9,000.00
50110080	PAS A PSICOLOGIA SS 80	20	0.00	0.00	0.00	0.00	60,000.00	3,000.00
50110180	PAS B PSICOLOGIA SS 80	17	0.00	0.00	0.00	0.00	76,500.00	4,500.00
50110280	PAS C PSICOLOGIA SS 80	43	0.00	0.00	0.00	0.00	387,000.00	9,000.00
50120080	PAS A TEC RADIOLOGO SS 80	23	0.00	0.00	0.00	0.00	69,000.00	3,000.00
50120180	PAS B TEC RADIOLOGO SS 80	28	0.00	0.00	0.00	0.00	126,000.00	4,500.00
50120280	PAS C TEC RADIOLOGO SS 80	1	0.00	0.00	0.00	0.00	9,000.00	9,000.00
50140080	PAS B MEDICINA SER SOC 80	166	0.00	0.00	0.00	0.00	747,000.00	4,500.00
50140180	PAS C MEDICINA SER SOC 80	550	0.00	0.00	0.00	0.00	10,449,488.64	18,999.07
50150080	PAS TEC TERAP FIS A SS 80	20	0.00	0.00	0.00	0.00	60,000.00	3,000.00
50160080	PAS A NUTRICION SS 80	100	0.00	0.00	0.00	0.00	300,000.00	3,000.00
50160180	PAS B NUTRICION SS 80	112	0.00	0.00	0.00	0.00	504,000.00	4,500.00
50170080	PAS A OPTOMETRIA SS 80	10	0.00	0.00	0.00	0.00	30,000.00	3,000.00
50170180	PAS B OPTOMETRIA SS 80	18	0.00	0.00	0.00	0.00	81,000.00	4,500.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
 Becarios (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50180080	INTERNO DE PREGRADO 80	4,652	47,450,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	13	93,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,874</b>	<b>75,795,019.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50180080	INTERNO DE PREGRADO 80	4,652	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,874</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330,496.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50180080	INTERNO DE PREGRADO 80	4,652	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,874</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50180080	INTERNO DE PREGRADO 80	4,652	0.00	0.00	0.00	1,329,600.00	0.00	11,862,600.00	0.00
50190080	PAS C LIC REHABILITACION	13	0.00	0.00	0.00	0.00	0.00	23,400.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
<b>Total</b>		<b>8,874</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339,200.00</b>	<b>0.00</b>	<b>18,948,754.80</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
 Becarios (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50180080	INTERNO DE PREGRADO 80	4,652	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,874</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50180080	INTERNO DE PREGRADO 80	4,652	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,874</b>	<b>0.00</b>	<b>0.00</b>	<b>43,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50180080	INTERNO DE PREGRADO 80	4,652	13,192,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	13	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50200080	PAS C CITOTECNOLOGO SS	1	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,874</b>	<b>22,395,792.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50180080	INTERNO DE PREGRADO 80	4,652	0.00	0.00	0.00	0.00	60,642,600.00	13,035.81
50190080	PAS C LIC REHABILITACION	13	0.00	0.00	0.00	0.00	117,000.00	9,000.00
50200080	PAS C CITOTECNOLOGO SS	1	0.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Total</b>		<b>8,874</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,190,811.44</b>	<b>405,640.57</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
50040180	PAS ENFERMERIA B SS 80	22	79,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	2,714,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	2,275,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	554,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	43,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	100,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	27,759,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	4	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	4	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,845</b>	<b>33,573,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
50040180	PAS ENFERMERIA B SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	0.00	0.00	0.00	43,920.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	0.00	0.00	0.00	8,387,108.88	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,845</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,431,028.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
50040180	PAS ENFERMERIA B SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,845</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
50040180	PAS ENFERMERIA B SS 80	22	0.00	0.00	0.00	0.00	0.00	19,800.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	0.00	0.00	0.00	0.00	0.00	678,600.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	0.00	0.00	0.00	0.00	0.00	568,800.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	0.00	0.00	0.00	0.00	0.00	138,600.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	0.00	0.00	0.00	0.00	0.00	900.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	0.00	0.00	0.00	0.00	0.00	10,800.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	0.00	0.00	0.00	0.00	0.00	25,200.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	0.00	0.00	0.00	0.00	0.00	6,939,900.00	0.00
50160180	PAS B NUTRICION SS 80	4	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
50190080	PAS C LIC REHABILITACION	4	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00
<b>Total</b>		<b>2,845</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,393,400.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
50040180	PAS ENFERMERIA B SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,845</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
50040180	PAS ENFERMERIA B SS 80	22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	0.00	0.00	679,500.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	0.00	0.00	783,600.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	0.00	0.00	6,669,700.32	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,845</b>	<b>0.00</b>	<b>0.00</b>	<b>8,132,800.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becarios (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
50040180	PAS ENFERMERIA B SS 80	22	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50040280	PAS ENFERMERIA C SS 80	377	1,402,020.00	0.00	0.00	0.00	0.00	0.00	0.00
50050080	PAS LIC ENFERMER CC SS 80	237	1,352,400.00	0.00	0.00	0.00	0.00	0.00	0.00
50060280	PAS ODONTOLOGIA C SS 80	77	138,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50070180	PAS QUIM FARMAC B SS 80	1	900.00	0.00	0.00	0.00	0.00	0.00	0.00
50100280	PAS C TEC SALUD COM SS 80	6	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00
50110280	PAS C PSICOLOGIA SS 80	14	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00
50140180	PAS C MEDICINA SER SOC 80	2,103	21,996,709.20	0.00	0.00	0.00	0.00	0.00	0.00
50160180	PAS B NUTRICION SS 80	4	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00
50190080	PAS C LIC REHABILITACION	4	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,845</b>	<b>24,957,229.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
50040180	PAS ENFERMERIA B SS 80	22	0.00	0.00	0.00	0.00	99,000.00	4,500.00
50040280	PAS ENFERMERIA C SS 80	377	0.00	0.00	0.00	0.00	4,116,420.00	10,918.89
50050080	PAS LIC ENFERMER CC SS 80	237	0.00	0.00	0.00	0.00	3,627,600.00	15,306.33
50060280	PAS ODONTOLOGIA C SS 80	77	0.00	0.00	0.00	0.00	693,000.00	9,000.00
50070180	PAS QUIM FARMAC B SS 80	1	0.00	0.00	0.00	0.00	4,500.00	4,500.00
50100280	PAS C TEC SALUD COM SS 80	6	0.00	0.00	0.00	0.00	54,000.00	9,000.00
50110280	PAS C PSICOLOGIA SS 80	14	0.00	0.00	0.00	0.00	126,000.00	9,000.00
50140180	PAS C MEDICINA SER SOC 80	2,103	0.00	0.00	0.00	0.00	49,756,309.20	23,659.68
50160180	PAS B NUTRICION SS 80	4	0.00	0.00	0.00	0.00	18,000.00	4,500.00
50190080	PAS C LIC REHABILITACION	4	0.00	0.00	0.00	0.00	36,000.00	9,000.00
<b>Total</b>		<b>2,845</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,530,829.20</b>	<b>99,384.90</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20090680	OP SERV INTER CENT VAC80	3	102,857.04	41,348.52	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	90,324.72	36,310.54	0.00	25,327.05	0.00	0.00	12,663.53
20110080	CITOTECNOLOGO 80	1	55,381.68	22,263.44	0.00	0.00	0.00	0.00	23,293.54
20180080	EDUCADORA 80	1	51,279.36	20,614.30	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	35,962.80	14,457.05	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	402	17,269,148.16	6,942,198.30	0.00	0.00	132,499.95	120,454.48	1,991,112.18
20210180	AUX DE ENF SALUD PUB 80	38	1,632,407.04	656,227.70	0.00	0.00	12,045.45	60,227.24	118,045.33
20220080	ESTOMATOLOGO 80	4	335,417.28	134,837.76	0.00	94,051.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	110,763.36	44,526.88	0.00	0.00	15,529.02	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	110,763.36	44,526.88	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	32	1,419,886.08	570,794.24	0.00	0.00	261,276.75	0.00	62,208.77
20320180	LABORATORISTA 80	7	407,776.32	163,926.07	0.00	0.00	32,668.70	0.00	81,671.78
20360180	MEDICO NO FAMILIAR 80	226	20,413,386.72	8,206,182.04	0.00	5,723,913.30	0.00	189,952.89	493,877.57
20360280	MEDICO FAMILIAR 80	154	13,910,006.88	5,591,823.16	0.00	3,900,365.70	0.00	63,317.63	668,634.25
20360380	MEDICO GENERAL U MED 80	341	23,385,125.28	9,400,820.99	0.00	6,557,187.89	0.00	0.00	413,429.93
20360480	MEDICO GENERAL 80	308	21,122,048.64	8,491,064.12	0.00	5,922,621.32	0.00	432,659.16	1,109,530.44
20410080	OP MAQUINA DE REV AUT 80	3	118,705.68	47,719.68	0.00	0.00	11,095.02	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	28,945.20	11,635.97	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	1	28,945.20	11,635.97	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	1	33,814.32	13,593.36	0.00	0.00	0.00	0.00	23,703.84
20500080	AUX ADMON UNID MEDICA 80	12	499,403.52	200,760.24	0.00	0.00	23,338.80	0.00	11,669.40
20500180	AUX ENFERMERIA U M 80	2	85,244.64	34,268.34	0.00	0.00	0.00	0.00	17,926.95
20500380	AUX SERV GRALES U MED 80	3	123,150.96	49,506.69	0.00	0.00	11,510.51	0.00	5,755.26
20530080	PROM SALUD COMUNITARIA 80	1	49,705.68	19,981.68	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	8	443,053.44	178,107.52	0.00	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	1	32,150.40	12,924.46	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	39,568.56	15,906.56	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5	255,960.00	102,895.90	0.00	0.00	0.00	0.00	21,531.35
20650080	TECNICO MED NUCLEAR 80	1	55,381.68	22,263.44	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	55,381.68	22,263.44	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	41,472.48	16,671.94	0.00	0.00	0.00	0.00	5,814.44
20710065	AUX DE TRAB SOCIAL 65	2	65,642.40	26,388.24	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	180,649.44	72,621.08	0.00	50,654.10	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	90,324.72	36,310.54	0.00	25,327.05	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	58,718.64	23,604.89	0.00	16,464.71	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20090680	OP SERVS INTER CENT VAC80	3	0.00	0.00	16,200.00	910.32	8,412.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	5,400.00	0.00	30,250.08	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	5,400.00	0.00	32,352.00	0.00	0.00
20180080	EDUCADORA 80	1	0.00	0.00	5,400.00	0.00	18,572.40	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	5,400.00	0.00	17,226.72	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	402	0.00	0.00	2,170,800.00	9,101.52	4,830,484.80	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	38	0.00	0.00	205,200.00	0.00	610,800.24	0.00	0.00
20220080	ESTOMATOLOGO 80	4	0.00	0.00	21,600.00	5,691.84	88,172.64	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	10,800.00	0.00	37,528.32	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	10,800.00	0.00	33,646.08	0.00	0.00
20320080	AUX DE LABORATORIO 80	32	0.00	0.00	172,800.00	10,785.60	392,952.48	0.00	0.00
20320180	LABORATORISTA 80	7	0.00	0.00	37,800.00	1,157.52	132,036.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	226	0.00	0.00	1,220,400.00	11,477.76	10,351,249.20	74,081.76	0.00
20360280	MEDICO FAMILIAR 80	154	0.00	0.00	831,600.00	35,875.92	7,459,061.76	0.00	0.00
20360380	MEDICO GENERAL U MED 80	341	0.00	0.00	1,841,400.00	204,239.28	8,825,877.60	4,326.48	0.00
20360480	MEDICO GENERAL 80	308	0.00	0.00	1,663,200.00	97,103.28	8,354,504.40	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	16,200.00	910.08	31,435.92	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	5,400.00	910.08	6,763.44	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	1	0.00	0.00	5,400.00	0.00	14,879.76	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	1	0.00	0.00	5,400.00	910.32	7,901.28	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	12	0.00	0.00	64,800.00	5,460.48	142,949.76	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	10,800.00	0.00	45,011.52	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	16,200.00	910.08	47,480.64	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	5,400.00	0.00	13,937.52	0.00	0.00
20570080	TECNICO RADIOLOGO 80	8	0.00	0.00	43,200.00	1,157.28	182,465.28	0.00	0.00
20600065	SALVAVIDAS 65	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	0.00	0.00	5,400.00	0.00	18,954.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5	0.00	0.00	27,000.00	2,730.24	101,077.68	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	5,400.00	0.00	22,646.40	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	5,400.00	0.00	30,410.88	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	5,400.00	910.08	24,226.80	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	2	0.00	0.00	10,800.00	0.00	23,774.64	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	10,800.00	1,157.52	80,392.08	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	5,400.00	0.00	72,662.16	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	5,400.00	1,062.00	27,166.80	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20090680	OP SERVS INTER CENT VAC80	3	0.00	0.00	0.00	3,617.74	0.00	27,514.92	18,939.83
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	0.00	4,261.60	0.00	33,738.34	23,074.44
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	2,544.37	0.00	18,498.97	12,574.21
20180080	EDUCADORA 80	1	0.00	0.00	0.00	1,962.66	0.00	13,162.12	8,853.65
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	1,506.39	0.00	8,795.47	5,814.09
20210080	AUX DE ENFERMERIA GRAL 80	402	2,400.00	0.00	6,111.36	814,431.87	0.00	6,107,506.31	4,142,385.23
20210180	AUX DE ENF SALUD PUB 80	38	0.00	0.00	1,018.56	78,951.46	0.00	575,124.91	390,703.21
20220080	ESTOMATOLOGO 80	4	0.00	0.00	0.00	13,382.27	0.00	101,962.17	68,709.86
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	4,568.11	0.00	30,091.52	20,242.51
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	0.00	4,129.56	0.00	26,852.88	17,823.15
20320080	AUX DE LABORATORIO 80	32	0.00	0.00	1,018.56	58,888.92	0.00	414,018.08	277,880.09
20320180	LABORATORISTA 80	7	0.00	0.00	0.00	17,435.53	0.00	120,751.86	81,213.01
20360180	MEDICO NO FAMILIAR 80	226	0.00	0.00	0.00	1,044,878.52	0.00	7,084,545.02	4,772,595.81
20360280	MEDICO FAMILIAR 80	154	0.00	0.00	0.00	700,016.70	0.00	4,883,380.78	3,294,214.29
20360380	MEDICO GENERAL U MED 80	341	24,000.00	0.00	0.00	1,100,628.10	0.00	8,141,480.42	5,584,498.82
20360480	MEDICO GENERAL 80	308	12,000.00	0.00	0.00	1,032,600.75	0.00	7,585,239.32	5,181,606.52
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	0.00	4,669.74	0.00	31,878.64	22,039.18
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	1,127.37	0.00	7,041.41	4,938.19
20440033	ORIENT ACT FAMILIARES 33	1	0.00	0.00	0.00	1,219.21	0.00	7,327.97	4,973.04
20500065	AUX ADMON UNID MEDICA 65	1	0.00	0.00	0.00	1,697.21	0.00	12,749.23	8,664.46
20500080	AUX ADMON UNID MEDICA 80	12	0.00	0.00	1,018.56	19,849.96	0.00	140,191.63	95,533.21
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	4,708.83	0.00	33,941.46	22,890.94
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	5,174.64	0.00	34,045.45	23,025.14
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	1,857.14	0.00	12,680.83	8,861.36
20570080	TECNICO RADIOLOGO 80	8	0.00	0.00	0.00	19,466.32	0.00	129,715.14	87,607.38
20600065	SALVAVIDAS 65	1	0.00	0.00	0.00	1,082.90	0.00	7,821.13	5,485.01
20600080	SALVAVIDAS 80	1	0.00	0.00	0.00	1,693.00	0.00	9,736.89	6,394.51
20640080	TEC MANEJO AP ELECTRODI80	5	0.00	0.00	0.00	10,682.75	0.00	72,691.80	49,236.13
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	2,535.19	0.00	15,969.73	10,643.53
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	2,288.35	0.00	13,544.77	8,953.54
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	0.00	2,040.66	0.00	13,671.04	9,256.50
20710065	AUX DE TRAB SOCIAL 65	2	0.00	0.00	0.00	2,591.32	0.00	16,469.05	11,081.59
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	9,266.95	0.00	64,912.62	43,521.01
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	5,414.28	0.00	32,031.82	21,063.75
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	2,727.01	0.00	17,825.07	11,994.04

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20090680	OP SERVS INTER CENT VAC80	3	0.00	0.00	0.00	0.00	15,270.13	37,891.27	14,400.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	0.00	0.00	16,919.92	45,856.04	4,800.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	10,348.91	24,966.62	4,800.00
20180080	EDUCADORA 80	1	0.00	0.00	0.00	0.00	7,419.82	17,736.43	4,800.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	5,327.12	12,271.21	4,800.00
20210080	AUX DE ENFERMERIA GRAL 80	402	0.00	0.00	0.00	0.00	3,219,542.17	8,394,280.65	1,929,600.00
20210180	AUX DE ENF SALUD PUB 80	38	0.00	0.00	0.00	0.00	322,700.26	790,482.93	182,400.00
20220080	ESTOMATOLOGO 80	4	0.00	0.00	0.00	0.00	49,823.56	139,174.33	19,200.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	0.00	15,137.42	41,819.28	9,600.00
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	14,290.26	37,652.58	9,600.00
20320080	AUX DE LABORATORIO 80	32	0.00	0.00	0.00	0.00	220,295.08	571,137.93	153,600.00
20320180	LABORATORISTA 80	7	0.00	0.00	0.00	0.00	59,432.13	167,786.24	33,600.00
20360180	MEDICO NO FAMILIAR 80	226	0.00	0.00	0.00	0.00	3,727,860.89	9,790,913.53	1,084,800.00
20360280	MEDICO FAMILIAR 80	154	0.00	0.00	0.00	0.00	2,650,439.33	6,739,531.75	739,200.00
20360380	MEDICO GENERAL U MED 80	341	0.00	0.00	0.00	0.00	4,203,695.03	11,159,854.91	1,636,800.00
20360480	MEDICO GENERAL 80	308	0.00	0.00	0.00	0.00	3,832,123.39	10,375,383.84	1,478,400.00
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	0.00	0.00	16,975.76	43,657.80	14,400.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	0.00	4,096.16	9,976.73	4,800.00
20440033	ORIENT ACT FAMILIARES 33	1	0.00	0.00	0.00	0.00	5,160.56	9,972.72	4,800.00
20500065	AUX ADMON UNID MEDICA 65	1	0.00	0.00	0.00	0.00	5,869.15	17,524.70	4,800.00
20500080	AUX ADMON UNID MEDICA 80	12	0.00	0.00	0.00	0.00	78,836.48	192,417.97	57,600.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	0.00	17,432.11	46,196.08	9,600.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	20,442.72	46,722.80	14,400.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	6,680.34	17,159.03	4,800.00
20570080	TECNICO RADIOLOGO 80	8	0.00	0.00	0.00	0.00	69,980.83	179,156.62	38,400.00
20600065	SALVAVIDAS 65	1	0.00	0.00	0.00	0.00	3,934.60	11,081.49	4,800.00
20600080	SALVAVIDAS 80	1	0.00	0.00	0.00	0.00	6,408.38	13,465.43	4,800.00
20640080	TEC MANEJO AP ELECTRODI80	5	0.00	0.00	0.00	0.00	41,584.91	100,455.71	24,000.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	8,580.97	22,637.52	4,800.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	8,092.38	18,897.31	4,800.00
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	0.00	0.00	8,833.71	18,696.01	4,800.00
20710065	AUX DE TRAB SOCIAL 65	2	0.00	0.00	0.00	0.00	10,007.87	22,549.52	9,600.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	32,997.31	91,187.34	9,600.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	0.00	18,184.84	45,474.66	4,800.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	9,902.71	24,379.50	4,800.00

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**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20090680	OP SERVS INTER CENT VAC80	3	9,613.70	18,025.71	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	15,829.41	20,894.82	0.00	0.00	0.00	25,327.05
20110080	CITOTECNOLOGO 80	1	0.00	9,705.64	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	1	0.00	8,986.71	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	6,302.48	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	402	36,136.35	3,026,416.80	0.00	7,505,516.88	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	38	12,045.45	286,079.20	0.00	709,476.72	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	4	0.00	58,781.88	0.00	0.00	0.00	0.00	94,051.00
20270080	HISTOTECNOLOGO 80	2	0.00	19,411.28	0.00	0.00	0.00	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	0.00	19,411.28	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	32	12,441.75	248,835.20	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	7	0.00	71,462.79	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	226	0.00	3,577,446.66	4,722,229.32	0.00	0.00	0.00	5,723,913.30
20360280	MEDICO FAMILIAR 80	154	0.00	2,437,729.14	3,217,802.28	0.00	0.00	0.00	3,900,365.70
20360380	MEDICO GENERAL U MED 80	341	0.00	4,098,243.71	5,409,681.97	0.00	0.00	0.00	6,557,187.89
20360480	MEDICO GENERAL 80	308	19,229.29	3,701,639.48	4,886,164.36	0.00	0.00	0.00	5,922,621.32
20410080	OP MAQUINA DE REV AUT 80	3	0.00	20,803.17	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	5,072.65	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	1	0.00	5,072.65	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	1	0.00	5,925.96	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	12	46,677.60	87,520.44	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	11,951.30	14,939.12	0.00	37,049.02	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	21,582.21	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	8,710.92	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	8	108,703.14	77,645.12	0.00	0.00	0.00	0.00	0.00
20600065	SALVAVIDAS 65	1	0.00	5,634.36	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	0.00	6,934.39	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5	28,708.48	44,857.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	15,529.02	9,705.64	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	9,705.64	0.00	0.00	0.00	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	11,628.88	7,268.05	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	2	0.00	11,503.84	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	31,658.82	41,789.64	0.00	0.00	25,327.20	50,654.10
20730180	MED TRAS PAC TERAP INT 80	1	0.00	15,829.41	20,894.82	0.00	0.00	12,663.60	25,327.05
20750880	ESTOMATOLOGO HR 80	1	0.00	10,290.44	0.00	0.00	0.00	0.00	16,464.71

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20090680	OP SERVS INTER CENT VAC80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	1	0.00	0.00	0.00	0.00	3,882.24	0.00	0.00
20180080	EDUCADORA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	402	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	2	0.00	0.00	0.00	0.00	7,764.48	0.00	0.00
20290080	INHALOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	7,764.48	0.00	0.00
20320080	AUX DE LABORATORIO 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	7	0.00	0.00	0.00	0.00	28,585.20	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	226	810,340.32	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	154	54,785.76	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	341	5,465.04	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	308	47,058.96	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440033	ORIENT ACT FAMILIARES 33	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	8	0.00	0.00	0.00	0.00	31,057.92	0.00	0.00
20600065	SALVAVIDAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	1	0.00	0.00	0.00	0.00	3,882.24	0.00	0.00
20700065	TRABAJADORA SOCIAL 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20710065	AUX DE TRAB SOCIAL 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730080	MED TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20730180	MED TRAS PAC TERAP INT 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20090680	OP SERVS INTER CENT VAC80	3	212,144.14	1,709.92	10,753.70	10,585.35	4,952.21	2,891.07	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	1	300,652.82	3,330.03	27,089.88	13,747.16	6,431.42	3,720.97	0.00
20110080	CITOTECNOLOGO 80	1	170,629.94	1,643.71	15,426.41	7,870.56	3,682.13	2,157.59	0.00
20180080	EDUCADORA 80	1	107,508.09	1,243.33	9,214.59	5,467.58	2,557.93	1,482.99	0.00
20200080	ELEVADORISTA 80	1	81,900.53	678.81	5,567.65	4,065.00	1,901.76	1,130.64	258.00
20210080	AUX DE ENFERMERIA GRAL 80	402	51,380,978.85	442,371.61	3,563,920.67	2,359,114.63	1,103,679.42	642,840.60	10,428.00
20210180	AUX DE ENF SALUD PUB 80	38	5,011,528.66	42,243.48	363,816.83	228,402.84	106,855.13	62,487.46	1,806.00
20220080	ESTOMATOLOGO 80	4	889,438.31	11,399.33	80,671.74	43,208.31	20,214.40	11,605.08	516.00
20270080	HISTOTECNOLOGO 80	2	257,018.82	2,889.22	21,317.66	12,812.71	5,994.26	3,490.22	258.00
20290080	INHALOTERAPEUTA 80	2	226,497.15	2,819.73	19,418.81	11,731.83	5,488.57	3,199.05	0.00
20320080	AUX DE LABORATORIO 80	32	3,428,933.45	31,510.60	232,962.46	166,758.07	78,015.49	45,345.11	774.00
20320180	LABORATORISTA 80	7	1,029,526.83	11,368.38	85,734.79	50,196.03	23,483.53	13,619.68	1,032.00
20360180	MEDICO NO FAMILIAR 80	226	68,610,657.89	749,584.50	6,645,595.60	3,166,036.12	1,481,186.54	861,896.45	6,936.00
20360280	MEDICO FAMILIAR 80	154	47,168,144.15	513,015.81	4,653,930.58	2,165,031.98	1,012,880.51	589,686.93	4,902.00
20360380	MEDICO GENERAL U MED 80	341	75,168,818.06	776,709.05	6,406,912.00	3,459,085.62	1,618,285.63	941,611.04	3,840.00
20360480	MEDICO GENERAL 80	308	70,144,749.95	707,581.16	5,990,181.88	3,208,770.28	1,501,178.84	874,311.84	5,160.00
20410080	OP MAQUINA DE REV AUT 80	3	261,784.99	2,328.30	16,945.71	12,988.40	6,076.44	3,549.20	0.00
20440020	ORIENT ACT FAMILIARES 20	1	61,762.00	447.23	3,154.45	3,050.70	1,427.23	846.12	0.00
20440033	ORIENT ACT FAMILIARES 33	1	70,441.88	467.42	4,074.35	3,366.55	1,574.99	947.58	0.00
20500065	AUX ADMON UNID MEDICA 65	1	108,739.51	768.55	6,265.28	4,896.39	2,290.71	1,337.38	0.00
20500080	AUX ADMON UNID MEDICA 80	12	1,168,624.53	10,410.18	76,680.68	57,027.84	26,679.72	15,533.26	0.00
20500180	AUX ENFERMERIA U M 80	2	306,715.67	2,306.87	23,001.35	13,585.17	6,355.63	3,730.77	0.00
20500380	AUX SERVS GRALES U MED 80	3	296,756.14	2,616.89	20,686.41	14,374.81	6,725.05	3,943.56	0.00
20530080	PROM SALUD COMUNITARIA 80	1	100,068.82	1,156.25	8,078.49	5,140.15	2,404.75	1,390.58	0.00
20570080	TECNICO RADIOLOGO 80	8	1,146,662.55	11,810.11	95,010.25	55,445.43	25,939.40	15,093.16	516.00
20600065	SALVAVIDAS 65	1	58,163.95	498.90	2,800.73	3,023.54	1,414.52	831.79	0.00
20600080	SALVAVIDAS 80	1	89,693.16	801.26	6,516.03	4,448.92	2,081.37	1,231.22	0.00
20640080	TEC MANEJO AP ELECTRODI80	5	627,451.95	6,478.40	51,328.80	30,573.80	14,303.53	8,293.10	258.00
20650080	TECNICO MED NUCLEAR 80	1	140,711.44	1,455.18	11,533.15	6,829.47	3,195.07	1,866.43	0.00
20680080	TERAPISTA FISICO 80	1	128,238.55	1,475.71	12,250.81	6,470.26	3,027.02	1,769.37	0.00
20700065	TRABAJADORA SOCIAL 65	1	129,218.11	996.60	9,492.24	5,866.05	2,744.35	1,611.39	0.00
20710065	AUX DE TRAB SOCIAL 65	2	144,766.07	1,122.00	8,657.91	7,142.85	3,341.69	1,990.16	0.00
20730080	MED TRAS PAC URGENCIA 80	2	616,539.77	6,685.46	57,498.22	28,217.94	13,201.37	7,294.86	0.00
20730180	MED TRAS PAC TERAP INT 80	1	341,383.98	3,434.47	36,335.14	15,523.27	7,262.35	4,053.26	0.00
20750880	ESTOMATOLOGO HR 80	1	172,081.88	1,772.92	14,815.20	8,131.12	3,804.03	2,216.46	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20090680	OP SERV INTER CENT VAC80	3	34,623.10	12,380.53	3,149.02	81,044.90	396,046.08	132,015.36
20100080	CIRUJANO MAXILO-FACIAL 80	1	32,930.79	16,078.55	9,303.66	112,632.46	503,610.00	503,610.00
20110080	CITOTECNOLOGO 80	1	17,819.10	9,205.33	3,952.12	61,756.95	287,768.57	287,768.57
20180080	EDUCADORA 80	1	13,379.21	6,394.83	2,228.30	41,968.76	200,756.21	200,756.21
20200080	ELEVADORISTA 80	1	11,659.46	4,754.39	1,137.50	31,153.21	149,016.54	149,016.54
20210080	AUX DE ENFERMERIA GRAL 80	402	6,161,567.84	2,759,198.59	1,137,194.40	18,180,315.76	86,830,442.77	215,996.13
20210180	AUX DE ENF SALUD PUB 80	38	589,239.05	267,137.82	107,935.03	1,769,923.64	8,413,859.34	221,417.35
20220080	ESTOMATOLOGO 80	4	98,928.86	50,536.02	25,717.13	342,796.87	1,567,652.46	391,913.12
20270080	HISTOTECNOLOGO 80	2	33,118.97	14,985.63	5,733.26	100,599.93	468,382.11	234,191.06
20290080	INHALOTERAPEUTA 80	2	30,718.79	13,721.43	4,972.84	92,071.05	429,331.56	214,665.78
20320080	AUX DE LABORATORIO 80	32	443,896.25	195,038.63	65,896.28	1,260,196.89	6,109,016.42	190,906.76
20320180	LABORATORISTA 80	7	125,527.08	58,708.80	25,260.06	394,930.35	1,832,233.50	261,747.64
20360180	MEDICO NO FAMILIAR 80	226	7,286,147.28	3,702,966.37	1,975,481.04	25,875,829.90	114,899,874.51	508,406.52
20360280	MEDICO FAMILIAR 80	154	4,967,824.29	2,532,201.15	1,367,070.27	17,806,543.52	78,884,694.55	512,238.28
20360380	MEDICO GENERAL U MED 80	341	8,148,763.98	4,045,714.23	2,010,323.77	27,411,245.32	125,965,188.66	369,399.38
20360480	MEDICO GENERAL 80	308	7,466,545.37	3,752,947.53	1,891,550.49	25,398,227.39	116,665,025.98	378,782.55
20410080	OP MAQUINA DE REV AUT 80	3	36,080.07	15,191.11	4,368.08	97,527.31	478,017.98	159,339.33
20440020	ORIENT ACT FAMILIARES 20	1	10,667.94	3,568.08	735.84	23,897.59	114,604.79	114,604.79
20440033	ORIENT ACT FAMILIARES 33	1	10,445.87	3,937.48	768.70	25,582.94	124,970.02	124,970.02
20500065	AUX ADMON UNID MEDICA 65	1	13,111.42	5,726.77	2,051.06	36,447.56	179,001.39	179,001.39
20500080	AUX ADMON UNID MEDICA 80	12	155,527.59	66,699.24	20,582.04	429,140.55	2,097,168.60	174,764.05
20500180	AUX ENFERMERIA U M 80	2	33,306.34	15,889.09	6,720.37	104,895.59	496,855.90	248,427.95
20500380	AUX SERV GRALES U MED 80	3	37,952.54	16,812.64	5,076.18	108,188.08	528,095.18	176,031.73
20530080	PROM SALUD COMUNITARIA 80	1	13,020.66	6,011.87	2,061.19	39,263.94	189,038.44	189,038.44
20570080	TECNICO RADIOLOGO 80	8	136,349.49	64,848.45	25,232.64	430,244.93	2,019,960.92	252,495.12
20600065	SALVAVIDAS 65	1	10,602.40	3,536.30	836.84	23,545.02	113,859.37	113,859.37
20600080	SALVAVIDAS 80	1	12,448.21	5,203.42	1,358.32	34,088.75	163,350.47	163,350.47
20640080	TEC MANEJO AP ELECTRODI80	5	75,965.40	35,758.84	13,370.96	236,330.83	1,119,742.78	223,948.56
20650080	TECNICO MED NUCLEAR 80	1	17,338.99	7,987.68	3,137.69	53,343.66	249,436.78	249,436.78
20680080	TERAPISTA FISICO 80	1	16,601.01	7,567.56	2,613.27	51,775.01	235,395.24	235,395.24
20700065	TRABAJADORA SOCIAL 65	1	14,539.80	6,860.88	2,329.11	44,440.42	215,131.01	215,131.01
20710065	AUX DE TRAB SOCIAL 65	2	20,789.71	8,354.21	1,881.47	53,280.00	263,688.47	131,844.24
20730080	MED TRAS PAC URGENCIA 80	2	67,976.46	33,003.44	18,551.02	232,428.77	1,029,617.98	514,808.99
20730180	MED TRAS PAC TERAP INT 80	1	35,200.24	18,155.87	9,495.51	129,460.11	561,168.81	561,168.81
20750880	ESTOMATOLOGO HR 80	1	18,931.53	9,510.08	3,919.40	63,100.74	293,901.26	293,901.26

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20760065	MENSAJERO 65	9	250,341.84	100,637.46	0.00	0.00	7,799.54	0.00	27,298.39
20760080	MENSAJERO 80	6	205,403.04	82,572.00	0.00	0.00	19,198.34	0.00	19,198.33
20780080	CAM VEH SER OR PR 80	2	80,856.96	32,504.50	0.00	0.00	22,672.30	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	40,352.16	16,221.57	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	40,395.60	16,239.03	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	13	534,028.56	214,679.53	0.00	0.00	23,037.18	0.00	23,037.16
21040065	ASISTENTE MEDICA 65	73	2,547,881.04	1,024,248.40	0.00	0.00	117,439.92	24,466.64	149,735.85
21040080	ASISTENTE MEDICA 80	32	1,374,658.56	552,612.80	0.00	0.00	48,181.80	30,113.62	48,181.77
21060065	TECNICO DE BIBLIOTECAS 65	4	157,231.68	63,207.12	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	145,135.44	58,344.45	0.00	0.00	0.00	0.00	13,565.32
21120080	TECNICO POLIVALENTE 80	9	363,560.40	146,151.27	0.00	0.00	11,326.93	28,317.32	0.00
21210080	ENFERMERA GENERAL 80	37	1,920,539.76	772,056.80	0.00	0.00	0.00	0.00	36,386.44
21230080	AUXILIAR DE FARMACIA 80	9	406,617.84	163,460.34	0.00	0.00	12,668.40	0.00	38,005.22
21250065	OFICIAL PUERICULTURA 65	9	295,390.80	118,747.08	0.00	0.00	18,406.12	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	14	565,538.40	227,346.42	0.00	0.00	22,653.86	0.00	0.00
21300065	AUX DE SERVS DE INT 65	72	2,005,706.88	806,294.16	0.00	0.00	101,544.43	0.00	82,016.73
21300080	AUX DE SERVS DE INT 80	303	10,388,561.04	4,176,200.52	0.00	0.00	519,139.80	48,068.52	628,736.20
21330080	OP SERVS DE LAVANDERIA 80	24	949,645.44	381,757.44	0.00	0.00	44,380.08	0.00	44,380.09
21390080	NUTRICIONISTA DIETISTA 80	27	1,378,134.00	554,009.76	0.00	0.00	0.00	0.00	100,185.24
21510060	PROF EDUC FISICA A 60	1	37,498.08	15,074.23	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	7	552,842.64	222,242.72	0.00	0.00	66,435.90	0.00	117,370.07
21610080	MANEJADOR ALIMENTOS 80	70	2,399,997.60	964,798.80	0.00	0.00	57,682.20	48,068.52	127,862.25
21670065	OPERADOR TELEFONICO A 65	2	65,642.40	26,388.24	0.00	0.00	0.00	0.00	23,007.66
21670080	OPERADOR TELEFONICO A 80	1	40,395.60	16,239.03	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	2	82,158.24	33,027.62	0.00	0.00	0.00	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	1	51,042.00	20,518.88	0.00	0.00	0.00	0.00	7,156.09
21730080	ENF TRAS PAC URGENCIA 80	2	103,812.96	41,732.80	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	24	801,037.44	322,017.12	0.00	0.00	28,076.37	0.00	46,793.92
21760080	AUX UNIV DE OFICINAS 80	93	3,820,358.16	1,535,784.33	0.00	0.00	172,778.85	0.00	270,686.76
21780080	OPERADOR VEH SER OR PR 80	2	95,169.60	38,258.18	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	35,148.72	14,129.79	0.00	0.00	9,855.70	0.00	14,783.55
21780180	OPERADOR AMBULANCIAS 80	5	216,303.60	86,954.05	0.00	0.00	24,260.62	0.00	12,130.30
21820080	AUX SOPORTE TEC INFORMAT	1	58,653.36	23,578.65	0.00	0.00	0.00	0.00	41,116.01
22020080	OFICIAL DE ALMACEN 80	1	49,705.68	19,981.68	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	171,321.60	68,871.28	0.00	0.00	24,019.28	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20760065	MENSAJERO 65	9	0.00	0.00	48,600.00	2,730.24	39,322.80	0.00	0.00
20760080	MENSAJERO 80	6	0.00	0.00	32,400.00	2,730.24	61,594.32	0.00	0.00
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	10,800.00	0.00	35,024.40	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	5,400.00	909.60	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	5,400.00	0.00	17,934.24	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	13	0.00	0.00	70,200.00	4,550.64	150,221.28	0.00	0.00
21040065	ASISTENTE MEDICA 65	73	0.00	0.00	394,200.00	24,572.88	588,423.12	0.00	0.00
21040080	ASISTENTE MEDICA 80	32	0.00	0.00	172,800.00	8,169.36	496,874.16	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	21,600.00	1,972.08	74,398.08	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	16,200.00	0.00	65,565.60	0.00	0.00
21120080	TECNICO POLIVALENTE 80	9	0.00	0.00	48,600.00	4,549.92	94,863.12	0.00	0.00
21210080	ENFERMERA GENERAL 80	37	0.00	0.00	199,800.00	3,129.36	684,008.64	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	9	0.00	0.00	48,600.00	910.08	153,075.84	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	9	0.00	0.00	48,600.00	910.08	64,421.28	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	14	0.00	0.00	75,600.00	4,360.56	133,092.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	72	0.00	0.00	388,800.00	15,483.12	167,612.88	0.00	0.00
21300080	AUX DE SERVS DE INT 80	303	0.00	0.00	1,636,200.00	108,549.60	1,687,605.36	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	24	0.00	0.00	129,600.00	2,730.00	292,630.08	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	27	0.00	0.00	145,800.00	14,100.24	403,722.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1	0.00	0.00	5,400.00	0.00	9,200.16	0.00	0.00
21560080	QUIMICO CLINICO 80	7	0.00	0.00	37,800.00	0.00	275,893.20	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	378,000.00	27,090.72	413,389.44	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	2	0.00	0.00	10,800.00	1,820.40	17,255.76	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	2	0.00	0.00	10,800.00	0.00	22,557.12	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	5,400.00	0.00	29,816.88	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	10,800.00	0.00	85,507.68	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	24	0.00	0.00	129,600.00	3,640.56	127,279.44	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	93	0.00	0.00	502,200.00	34,633.68	1,134,964.32	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	2	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	5,400.00	910.08	10,266.24	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	5	0.00	0.00	27,000.00	2,729.76	54,586.32	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	1	0.00	0.00	5,400.00	0.00	23,826.48	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	5,400.00	910.08	13,937.52	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	21,600.00	0.00	72,057.60	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20760065	MENSAJERO 65	9	0.00	0.00	0.00	10,016.74	0.00	70,648.99	47,956.14
20760080	MENSAJERO 80	6	0.00	0.00	0.00	8,577.18	0.00	59,519.19	40,376.45
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	1,018.56	2,717.92	0.00	25,729.04	16,996.08
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	0.00	1,493.63	0.00	12,032.23	8,217.89
20810080	YESISTA 80	1	0.00	0.00	0.00	1,640.34	0.00	9,879.61	6,530.74
21020080	AUXILIAR DE ALMACEN 80	13	0.00	0.00	1,018.56	20,408.30	0.00	142,619.61	96,308.96
21040065	ASISTENTE MEDICA 65	73	4,800.00	0.00	2,037.12	99,799.63	0.00	704,592.31	476,875.36
21040080	ASISTENTE MEDICA 80	32	0.00	0.00	2,037.12	56,711.46	0.00	379,384.73	257,327.37
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	0.00	6,483.43	0.00	39,903.87	27,493.17
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	5,798.28	0.00	38,348.44	25,682.59
21120080	TECNICO POLIVALENTE 80	9	0.00	0.00	0.00	15,034.70	0.00	106,817.65	73,321.35
21210080	ENFERMERA GENERAL 80	37	0.00	0.00	0.00	90,012.68	0.00	629,062.78	422,929.40
21230080	AUXILIAR DE FARMACIA 80	9	0.00	0.00	0.00	17,169.20	0.00	118,055.45	79,950.05
21250065	OFICIAL PUERICULTURA 65	9	2,400.00	0.00	0.00	12,061.26	0.00	79,261.39	53,039.41
21250080	OFICIAL PUERICULTURA 80	14	0.00	0.00	0.00	22,337.89	0.00	150,237.24	100,503.48
21300065	AUX DE SERVS DE INT 65	72	2,400.00	0.00	1,018.56	73,652.64	0.00	542,762.70	368,617.72
21300080	AUX DE SERVS DE INT 80	303	2,400.00	0.00	5,092.80	400,340.59	0.00	2,879,120.02	1,948,945.31
21330080	OP SERVS DE LAVANDERIA 80	24	0.00	0.00	0.00	38,699.84	0.00	261,473.78	175,352.04
21390080	NUTRICIONISTA DIETISTA 80	27	2,400.00	0.00	0.00	51,977.55	0.00	363,940.41	247,382.33
21510060	PROF EDUC FISICA A 60	1	0.00	0.00	0.00	1,335.01	0.00	9,508.40	6,438.03
21560080	QUIMICO CLINICO 80	7	0.00	0.00	0.00	25,076.91	0.00	172,107.80	117,093.71
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	1,018.56	91,532.99	0.00	653,724.98	442,453.73
21670065	OPERADOR TELEFONICO A 65	2	0.00	0.00	0.00	2,876.22	0.00	20,776.12	14,163.41
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	1,319.10	0.00	10,214.69	7,048.70
21690080	OP GRAL EN TIENDAS 80	2	0.00	0.00	0.00	3,126.37	0.00	20,867.57	14,491.42
21700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	2,202.39	0.00	14,237.00	9,639.71
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	5,980.27	0.00	36,675.97	24,737.58
21760065	AUX UNIV DE OFICINAS 65	24	0.00	0.00	0.00	30,087.19	0.00	215,285.23	145,542.05
21760080	AUX UNIV DE OFICINAS 80	93	4,800.00	0.00	1,018.56	154,690.64	0.00	1,084,675.49	737,056.09
21780080	OPERADOR VEH SER OR PR 80	2	0.00	0.00	0.00	2,373.13	0.00	27,759.77	18,337.53
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	1,673.61	0.00	13,546.86	9,208.14
21780180	OPERADOR AMBULANCIAS 80	5	0.00	0.00	0.00	8,873.24	0.00	66,037.13	45,637.44
21820080	AUX SOPORTE TEC INFORMAT	1	0.00	0.00	0.00	2,993.94	0.00	22,114.45	15,029.13
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	0.00	1,932.42	0.00	15,103.85	10,351.90
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	1,018.56	7,412.17	0.00	46,984.80	31,373.42

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20760065	MENSAJERO 65	9	0.00	0.00	0.00	0.00	38,275.95	96,854.07	43,200.00
20760080	MENSAJERO 80	6	0.00	0.00	0.00	0.00	31,990.18	80,510.75	28,800.00
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	0.00	0.00	22,408.40	33,750.20	9,600.00
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	0.00	0.00	5,624.51	16,673.92	4,800.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	5,800.82	13,783.77	4,800.00
21020080	AUXILIAR DE ALMACEN 80	13	0.00	0.00	0.00	0.00	82,757.97	195,107.71	62,400.00
21040065	ASISTENTE MEDICA 65	73	0.00	0.00	0.00	0.00	390,729.06	966,467.81	350,400.00
21040080	ASISTENTE MEDICA 80	32	0.00	0.00	0.00	0.00	212,331.73	521,819.44	153,600.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	0.00	0.00	24,188.16	54,265.27	19,200.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	0.00	25,394.26	53,232.86	14,400.00
21120080	TECNICO POLIVALENTE 80	9	0.00	0.00	0.00	0.00	56,522.35	146,479.51	43,200.00
21210080	ENFERMERA GENERAL 80	37	0.00	0.00	0.00	0.00	329,594.54	875,833.38	177,600.00
21230080	AUXILIAR DE FARMACIA 80	9	0.00	0.00	0.00	0.00	65,289.59	161,835.40	43,200.00
21250065	OFICIAL PUERICULTURA 65	9	0.00	0.00	0.00	0.00	40,778.28	110,129.68	43,200.00
21250080	OFICIAL PUERICULTURA 80	14	0.00	0.00	0.00	0.00	79,994.84	207,652.28	67,200.00
21300065	AUX DE SERVS DE INT 65	72	0.00	0.00	0.00	0.00	294,481.44	738,918.67	345,600.00
21300080	AUX DE SERVS DE INT 80	303	0.00	0.00	0.00	0.00	1,543,222.70	3,955,587.99	1,454,400.00
21330080	OP SERVS DE LAVANDERIA 80	24	0.00	0.00	0.00	0.00	147,541.67	361,321.62	115,200.00
21390080	NUTRICIONISTA DIETISTA 80	27	0.00	0.00	0.00	0.00	199,931.80	499,533.65	129,600.00
21510060	PROF EDUC FISICA A 60	1	0.00	0.00	0.00	0.00	5,779.09	12,961.41	4,800.00
21560080	QUIMICO CLINICO 80	7	0.00	0.00	0.00	0.00	93,390.10	235,759.44	33,600.00
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	0.00	0.00	354,340.11	897,694.23	336,000.00
21670065	OPERADOR TELEFONICO A 65	2	0.00	0.00	0.00	0.00	10,897.99	28,384.85	9,600.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	0.00	4,301.67	13,917.72	4,800.00
21690080	OP GRAL EN TIENDAS 80	2	0.00	0.00	0.00	0.00	10,796.28	28,334.26	9,600.00
21700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	0.00	9,533.84	19,431.96	4,800.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	22,709.18	50,611.75	9,600.00
21760065	AUX UNIV DE OFICINAS 65	24	0.00	0.00	0.00	0.00	118,742.05	296,421.66	115,200.00
21760080	AUX UNIV DE OFICINAS 80	93	0.00	0.00	0.00	0.00	599,904.03	1,484,394.29	446,400.00
21780080	OPERADOR VEH SER OR PR 80	2	0.00	0.00	0.00	0.00	19,565.76	36,388.69	9,600.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	6,807.21	18,309.32	4,800.00
21780180	OPERADOR AMBULANCIAS 80	5	0.00	0.00	0.00	0.00	34,942.40	89,881.85	24,000.00
21820080	AUX SOPORTE TEC INFORMAT	1	0.00	0.00	0.00	0.00	10,353.39	30,397.85	4,800.00
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	0.00	0.00	8,649.63	20,631.51	4,800.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	0.00	0.00	25,720.74	64,770.77	19,200.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20760065	MENSAJERO 65	9	7,799.54	43,872.39	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	6	0.00	35,996.88	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	2	0.00	14,170.18	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	11,314.75	7,071.72	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	7,079.33	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	13	0.00	93,588.56	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	73	68,506.62	446,516.18	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	32	72,272.70	240,908.80	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	27,554.84	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	25,434.99	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	9	45,307.72	63,713.97	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	37	0.00	336,574.57	0.00	834,704.83	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	9	38,005.20	71,259.75	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	9	18,406.12	51,767.28	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	14	33,980.79	99,110.62	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	72	7,811.11	351,500.40	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	303	346,093.20	1,820,596.71	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	24	55,475.10	166,425.36	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	27	0.00	241,517.97	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1	0.00	6,571.54	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	7	0.00	96,885.67	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	70	57,682.20	420,599.90	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	2	0.00	11,503.84	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	7,079.33	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	2	0.00	14,398.24	0.00	0.00	0.00	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	1	0.00	8,945.11	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	18,193.22	0.00	45,119.18	0.00	14,554.56	0.00
21760065	AUX UNIV DE OFICINAS 65	24	9,358.79	140,381.76	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	93	230,371.80	669,518.16	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	2	13,342.78	16,678.48	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	6,159.81	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	5	24,260.62	37,907.20	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	1	0.00	10,279.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	1	13,937.47	8,710.92	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	30,024.12	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20760065	MENSAJERO 65	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	303	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510060	PROF EDUC FISICA A 60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	7	0.00	0.00	0.00	0.00	123,793.20	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21690080	OP GRAL EN TIENDAS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	1	0.00	0.00	0.00	0.00	3,578.16	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020080	OFICIAL DE ALMACEN 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120080	TECNICO ELECTRICISTA 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20760065	MENSAJERO 65	9	585,012.25	3,916.24	27,475.40	28,040.71	13,118.46	7,793.37	0.00
20760080	MENSAJERO 80	6	503,463.86	3,805.15	29,245.12	24,148.11	11,297.35	6,634.50	258.00
20780080	CAM VEH SER OR PR 80	2	227,391.58	1,735.62	14,830.18	10,296.77	4,817.21	2,818.33	258.00
20790180	OPERADOR DE VELATORIO 80	1	89,759.82	772.17	4,572.07	4,431.63	2,073.28	1,188.26	0.00
20810080	YESISTA 80	1	89,087.88	822.57	6,504.98	4,472.94	2,092.61	1,236.59	0.00
21020080	AUXILIAR DE ALMACEN 80	13	1,179,935.46	10,949.54	79,168.16	58,527.10	27,381.10	15,953.74	258.00
21040065	ASISTENTE MEDICA 65	73	5,833,810.90	46,215.86	333,657.06	284,629.14	133,159.87	78,104.62	3,750.00
21040080	ASISTENTE MEDICA 80	32	3,253,326.86	30,134.14	234,338.20	159,245.26	74,500.69	43,509.98	774.00
21060065	TECNICO DE BIBLIOTECAS 65	4	360,266.02	3,202.34	26,436.09	17,772.58	8,314.65	4,884.32	0.00
21060080	TECNICO DE BIBLIOTECAS 80	3	341,966.79	3,561.92	28,609.64	16,781.08	7,850.80	4,593.41	258.00
21120080	TECNICO POLIVALENTE 80	9	884,205.81	7,541.88	56,441.43	42,686.98	19,970.52	11,624.92	258.00
21210080	ENFERMERA GENERAL 80	37	5,391,693.42	53,721.76	433,665.61	253,514.02	118,603.04	68,950.22	774.00
21230080	AUXILIAR DE FARMACIA 80	9	1,011,484.52	9,459.22	75,152.54	48,878.52	22,867.15	13,354.03	1,032.00
21250065	OFICIAL PUERICULTURA 65	9	662,127.98	4,974.53	35,422.22	32,632.67	15,266.76	8,998.86	774.00
21250080	OFICIAL PUERICULTURA 80	14	1,224,069.98	11,136.78	77,761.36	61,293.05	28,675.10	16,722.43	774.00
21300065	AUX DE SERVS DE INT 65	72	4,288,514.56	30,395.54	197,130.37	210,013.99	98,252.15	58,202.80	2,838.00
21300080	AUX DE SERVS DE INT 80	303	23,160,299.32	182,274.66	1,246,542.26	1,136,443.30	531,669.31	311,396.02	8,454.00
21330080	OP SERVS DE LAVANDERIA 80	24	2,216,967.10	19,153.13	143,952.56	108,405.92	50,716.20	29,774.73	1,290.00
21390080	NUTRICIONISTA DIETISTA 80	27	2,954,100.95	33,555.80	240,630.73	149,290.60	69,843.57	40,244.19	1,290.00
21510060	PROF EDUC FISICA A 60	1	77,067.87	690.26	4,791.94	3,873.73	1,812.27	1,063.94	0.00
21560080	QUIMICO CLINICO 80	7	1,617,448.72	18,277.65	156,898.20	76,805.39	35,932.35	20,871.25	774.00
21610080	MANEJADOR ALIMENTOS 80	70	5,271,938.63	42,176.41	288,591.19	259,838.23	121,561.77	71,218.75	1,548.00
21670065	OPERADOR TELEFONICO A 65	2	177,474.49	1,285.99	10,087.87	8,279.91	3,873.65	2,268.17	0.00
21670080	OPERADOR TELEFONICO A 80	1	70,320.24	733.26	4,029.40	3,759.62	1,758.88	1,012.42	0.00
21690080	OP GRAL EN TIENDAS 80	2	167,998.88	1,638.12	11,773.83	8,565.11	4,007.06	2,336.74	0.00
21700080	TRABAJADORA SOCIAL 80	1	135,260.02	1,368.08	12,175.99	6,464.23	3,024.20	1,774.89	0.00
21730080	ENF TRAS PAC URGENCIA 80	2	366,222.19	3,117.40	34,176.85	16,426.14	7,684.74	4,302.98	0.00
21760065	AUX UNIV DE OFICINAS 65	24	1,728,426.14	13,625.31	91,985.19	85,449.07	39,976.17	23,514.84	1,290.00
21760080	AUX UNIV DE OFICINAS 80	93	9,063,877.00	80,414.17	605,154.55	441,108.71	206,366.59	120,262.93	3,612.00
21780080	OPERADOR VEH SER OR PR 80	2	193,104.32	2,009.08	11,475.06	9,579.91	4,481.83	2,548.29	0.00
21780165	OPERADOR AMBULANCIAS 65	1	115,850.31	779.14	6,647.09	5,173.43	2,420.32	1,410.79	0.00
21780180	OPERADOR AMBULANCIAS 80	5	539,200.93	4,764.84	35,357.17	25,859.99	12,098.23	7,005.92	0.00
21820080	AUX SOPORTE TEC INFORMAT	1	189,888.90	1,821.60	15,940.36	8,674.85	4,058.41	2,352.64	0.00
22020080	OFICIAL DE ALMACEN 80	1	124,346.98	1,204.77	8,958.77	5,968.58	2,792.32	1,608.36	0.00
22120080	TECNICO ELECTRICISTA 80	4	413,052.74	3,737.40	30,104.83	20,225.21	9,462.09	5,539.03	258.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20760065	MENSAJERO 65	9	86,427.73	32,796.14	7,384.30	206,952.35	1,042,306.44	115,811.83
20760080	MENSAJERO 80	6	68,724.74	28,243.41	7,562.73	179,919.11	888,786.01	148,131.00
20780080	CAM VEH SER OR PR 80	2	27,770.50	12,043.01	3,714.96	78,284.58	386,533.12	193,266.56
20790180	OPERADOR DE VELATORIO 80	1	13,459.80	5,183.19	1,642.62	33,323.02	163,435.00	163,435.00
20810080	YESISTA 80	1	12,497.57	5,231.51	1,402.91	34,261.68	163,745.16	163,745.16
21020080	AUXILIAR DE ALMACEN 80	13	165,324.50	68,452.76	20,295.01	446,309.91	2,160,273.93	166,174.92
21040065	ASISTENTE MEDICA 65	73	825,591.57	332,899.63	88,526.30	2,126,534.05	10,508,225.99	143,948.30
21040080	ASISTENTE MEDICA 80	32	421,851.45	186,251.72	59,085.34	1,209,690.78	5,837,676.20	182,427.38
21060065	TECNICO DE BIBLIOTECAS 65	4	50,145.23	20,786.64	5,549.16	137,091.01	654,588.71	163,647.18
21060080	TECNICO DE BIBLIOTECAS 80	3	44,506.07	19,626.98	6,748.38	132,536.28	619,638.51	206,546.17
21120080	TECNICO POLIVALENTE 80	9	124,285.73	49,926.32	15,928.86	328,664.64	1,576,430.85	175,158.98
21210080	ENFERMERA GENERAL 80	37	640,274.94	296,507.63	130,050.90	1,996,062.12	9,308,295.30	251,575.55
21230080	AUXILIAR DE FARMACIA 80	9	131,564.69	57,167.86	19,782.49	379,258.50	1,797,360.86	199,706.76
21250065	OFICIAL PUERICULTURA 65	9	96,256.14	38,166.87	9,165.15	241,657.20	1,199,175.98	133,241.78
21250080	OFICIAL PUERICULTURA 80	14	171,734.03	71,687.78	20,730.69	460,515.22	2,250,123.60	160,723.11
21300065	AUX DE SERVS DE INT 65	72	664,805.87	245,630.37	53,876.25	1,561,145.34	7,855,366.78	109,102.32
21300080	AUX DE SERVS DE INT 80	303	3,293,808.51	1,329,173.30	349,376.92	8,389,138.28	41,937,998.64	138,409.24
21330080	OP SERVS DE LAVANDERIA 80	24	302,145.54	126,790.59	37,273.38	819,502.05	3,986,114.59	166,088.11
21390080	NUTRICIONISTA DIETISTA 80	27	395,245.24	174,608.88	63,612.33	1,168,321.34	5,500,556.29	203,724.31
21510060	PROF EDUC FISICA A 60	1	11,250.55	4,530.68	1,190.18	29,203.55	143,769.50	143,769.50
21560080	QUIMICO CLINICO 80	7	179,530.88	89,830.87	42,887.69	621,808.28	2,792,099.64	398,871.38
21610080	MANEJADOR ALIMENTOS 80	70	761,085.04	303,904.36	79,192.67	1,929,116.42	9,601,052.65	137,157.90
21670065	OPERADOR TELEFONICO A 65	2	24,471.13	9,684.11	2,884.91	62,835.74	305,952.63	152,976.32
21670080	OPERADOR TELEFONICO A 80	1	11,144.97	4,397.21	1,272.68	28,108.44	138,824.28	138,824.28
21690080	OP GRAL EN TIENDAS 80	2	23,544.93	10,017.66	2,852.89	64,736.34	314,893.46	157,446.73
21700080	TRABAJADORA SOCIAL 80	1	15,685.15	7,560.51	2,710.42	50,763.47	237,065.49	237,065.49
21730080	ENF TRAS PAC URGENCIA 80	2	43,215.74	19,211.86	8,100.00	136,235.71	606,270.86	303,135.43
21760065	AUX UNIV DE OFICINAS 65	24	252,660.82	99,940.45	25,074.88	633,516.73	3,162,980.31	131,790.85
21760080	AUX UNIV DE OFICINAS 80	93	1,198,962.83	515,916.58	161,488.21	3,333,286.57	16,217,521.73	174,381.95
21780080	OPERADOR VEH SER OR PR 80	2	26,297.71	11,204.57	3,981.51	71,577.96	359,851.88	179,925.94
21780165	OPERADOR AMBULANCIAS 65	1	12,846.35	6,050.80	2,109.68	37,437.60	188,436.63	188,436.63
21780180	OPERADOR AMBULANCIAS 80	5	72,413.02	30,245.61	10,294.11	198,038.89	953,543.42	190,708.68
21820080	AUX SOPORTE TEC INFORMAT	1	20,676.56	10,146.02	5,083.95	68,754.39	317,296.65	317,296.65
22020080	OFICIAL DE ALMACEN 80	1	14,151.69	6,980.80	2,627.95	44,293.24	218,345.90	218,345.90
22120080	TECNICO ELECTRICISTA 80	4	56,624.29	23,655.23	7,235.63	156,841.71	741,216.05	185,304.01

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
22120180	TECNICO ELECTRONICO 80	1	42,830.40	17,217.82	0.00	0.00	0.00	0.00	18,014.47
22120280	TECNICO MECANICO 80	7	299,812.80	120,524.74	0.00	0.00	0.00	0.00	6,004.82
22120380	TECNICO PLOMERO 80	2	85,660.80	34,435.64	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	7	414,262.80	166,533.64	0.00	0.00	49,782.54	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	151,482.24	60,895.86	0.00	0.00	28,317.08	0.00	28,317.08
22300080	AYTE DE SERVS DE INT 80	13	516,397.44	207,591.80	0.00	0.00	11,138.30	0.00	66,829.77
22390080	ESP NUTRIC DIETETICA 80	4	236,721.60	95,162.08	0.00	0.00	0.00	0.00	8,297.09
22610080	COCINERO TECNICO 2 80	5	198,614.40	79,843.00	0.00	0.00	0.00	0.00	5,569.15
22700080	TRABAJADOR SOCIAL CLINICO	2	116,384.16	46,786.44	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	1	54,736.80	22,004.19	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	49,705.68	19,981.68	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	99,411.36	39,963.36	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	49,705.68	19,981.68	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1	49,705.68	19,981.68	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1	49,705.68	19,981.68	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	47,311.44	19,019.20	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	3	216,078.48	86,863.56	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	117,145.44	47,092.46	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	42,888.24	17,241.07	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	1	55,165.20	22,176.41	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1	58,653.36	23,578.65	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	3	175,960.08	70,735.95	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1	58,653.36	23,578.65	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	2	105,498.24	42,410.30	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	1	52,749.12	21,205.15	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,503</b>	<b>138,315,060.96</b>	<b>55,602,656.67</b>	<b>0.00</b>	<b>22,315,912.12</b>	<b>1,940,759.74</b>	<b>1,045,646.02</b>	<b>7,065,534.29</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
22120180	TECNICO ELECTRONICO 80	1	0.00	0.00	5,400.00	910.08	12,009.60	0.00	0.00
22120280	TECNICO MECANICO 80	7	0.00	0.00	37,800.00	1,820.40	90,072.00	0.00	0.00
22120380	TECNICO PLOMERO 80	2	0.00	0.00	10,800.00	0.00	30,024.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	7	0.00	0.00	37,800.00	0.00	248,179.68	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	16,200.00	2,730.24	58,404.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	13	0.00	0.00	70,200.00	5,460.72	160,577.28	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	4	0.00	0.00	21,600.00	1,062.00	116,159.04	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	27,000.00	1,820.16	70,078.56	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	2	0.00	0.00	10,800.00	910.08	75,466.56	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	1	0.00	0.00	5,400.00	0.00	37,986.72	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	5,400.00	0.00	25,552.08	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	10,800.00	0.00	44,135.28	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	5,400.00	910.08	16,841.04	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1	0.00	0.00	5,400.00	0.00	27,294.24	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1	0.00	0.00	5,400.00	0.00	23,809.92	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	5,400.00	910.08	12,160.56	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	3	0.00	0.00	16,200.00	1,157.28	130,079.76	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	10,800.00	0.00	50,639.76	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	5,400.00	0.00	26,056.08	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	1	0.00	0.00	5,400.00	0.00	39,959.76	0.00	0.00
23760080	COORD DE TESORERIA 80	1	0.00	0.00	5,400.00	0.00	30,151.68	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	3	0.00	0.00	16,200.00	0.00	91,140.24	0.00	0.00
23760380	COORD DE PERSONAL 80	1	0.00	0.00	5,400.00	0.00	30,151.68	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	2	0.00	0.00	10,800.00	0.00	56,082.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	1	0.00	0.00	5,400.00	0.00	33,279.36	0.00	0.00
<b>Total</b>		<b>2,503</b>	<b>0.00</b>	<b>0.00</b>	<b>13,516,200.00</b>	<b>682,245.60</b>	<b>51,154,481.52</b>	<b>78,408.24</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
22120180	TECNICO ELECTRONICO 80	1	0.00	0.00	0.00	1,778.02	0.00	14,306.50	9,724.49
22120280	TECNICO MECANICO 80	7	0.00	0.00	0.00	12,145.15	0.00	84,640.69	57,471.39
22120380	TECNICO PLOMERO 80	2	0.00	0.00	0.00	3,533.74	0.00	23,193.71	15,590.00
22210080	ENFERMERA ESPECIALISTA 80	7	0.00	0.00	0.00	22,638.88	0.00	142,130.27	93,921.73
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	0.00	6,798.95	0.00	51,060.26	35,431.75
22300080	AYTE DE SERVS DE INT 80	13	0.00	0.00	0.00	20,605.12	0.00	145,596.25	99,396.22
22390080	ESP NUTRIC DIETETICA 80	4	0.00	0.00	0.00	9,665.65	0.00	60,001.80	39,990.87
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	1,018.56	8,119.48	0.00	52,421.21	35,167.65
22700080	TRABAJADOR SOCIAL CLINICO	2	0.00	0.00	0.00	5,275.10	0.00	28,955.28	19,338.71
22730180	TEC OP TRANS PAC T INT 80	1	0.00	0.00	0.00	2,531.61	0.00	15,446.85	10,616.92
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	1,496.81	0.00	13,180.47	8,706.75
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	3,989.70	0.00	24,947.17	16,967.39
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	2,056.54	0.00	15,267.97	10,455.84
22760380	OFICIAL DE PERSONAL 80	1	0.00	0.00	0.00	2,121.52	0.00	12,680.83	8,861.36
22760480	OFICIAL DE ESTADISTICA 80	1	0.00	0.00	0.00	1,910.29	0.00	12,740.97	8,388.04
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	1,755.53	0.00	12,070.01	8,434.52
23210080	ENFERMERA JEFE DE PISO 80	3	0.00	0.00	0.00	11,173.28	0.00	70,233.59	46,743.68
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	1,018.56	4,683.57	0.00	29,420.64	19,693.62
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	1,939.01	0.00	10,305.96	6,868.73
23670080	OPERADOR TELEFONICO C 80	1	0.00	0.00	0.00	2,564.98	0.00	13,256.09	8,834.94
23760080	COORD DE TESORERIA 80	1	0.00	0.00	0.00	2,472.97	0.00	14,198.10	9,336.50
23760180	COOR DE SERVS TECNICOS 80	3	0.00	0.00	0.00	6,975.28	0.00	43,844.77	29,511.36
23760380	COORD DE PERSONAL 80	1	0.00	0.00	0.00	2,278.01	0.00	15,013.67	10,281.69
24120080	TEC B EQUIPOS MEDICOS 80	2	0.00	0.00	0.00	4,672.01	0.00	29,078.15	19,726.77
24120380	TEC B TELECOMUNICACION 80	1	0.00	0.00	0.00	2,362.44	0.00	12,675.51	8,447.99
<b>Total</b>		<b>2,503</b>	<b>57,600.00</b>	<b>0.00</b>	<b>26,482.56</b>	<b>6,407,859.88</b>	<b>0.00</b>	<b>45,836,585.04</b>	<b>31,117,607.97</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
22120180	TECNICO ELECTRONICO 80	1	0.00	0.00	0.00	0.00	7,231.89	19,308.38	4,800.00
22120280	TECNICO MECANICO 80	7	0.00	0.00	0.00	0.00	47,948.74	116,413.34	33,600.00
22120380	TECNICO PLOMERO 80	2	0.00	0.00	0.00	0.00	13,366.27	32,263.83	9,600.00
22210080	ENFERMERA ESPECIALISTA 80	7	0.00	0.00	0.00	0.00	76,213.71	199,179.60	33,600.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	0.00	0.00	28,338.51	70,054.87	14,400.00
22300080	AYTE DE SERVS DE INT 80	13	0.00	0.00	0.00	0.00	79,321.78	197,751.48	62,400.00
22390080	ESP NUTRIC DIETETICA 80	4	0.00	0.00	0.00	0.00	35,011.82	83,032.31	19,200.00
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	0.00	0.00	30,295.27	72,392.54	24,000.00
22700080	TRABAJADOR SOCIAL CLINICO	2	0.00	0.00	0.00	0.00	16,898.09	39,915.19	9,600.00
22730180	TEC OP TRANS PAC T INT 80	1	0.00	0.00	0.00	0.00	10,283.13	20,880.80	4,800.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	12,340.71	17,263.09	4,800.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	0.00	14,497.24	34,138.28	9,600.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	8,731.21	20,710.87	4,800.00
22760380	OFICIAL DE PERSONAL 80	1	0.00	0.00	0.00	0.00	7,631.33	17,159.03	4,800.00
22760480	OFICIAL DE ESTADISTICA 80	1	0.00	0.00	0.00	0.00	7,976.14	17,147.74	4,800.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	6,314.82	16,332.51	4,800.00
23210080	ENFERMERA JEFE DE PISO 80	3	0.00	0.00	0.00	0.00	37,282.10	97,486.12	14,400.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	0.00	0.00	15,757.93	40,241.93	9,600.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	0.00	6,563.06	14,524.31	4,800.00
23670080	OPERADOR TELEFONICO C 80	1	0.00	0.00	0.00	0.00	8,681.81	18,681.96	4,800.00
23760080	COORD DE TESORERIA 80	1	0.00	0.00	0.00	0.00	8,305.91	19,969.99	4,800.00
23760180	COOR DE SERVS TECNICOS 80	3	0.00	0.00	0.00	0.00	27,102.51	60,462.59	14,400.00
23760380	COORD DE PERSONAL 80	1	0.00	0.00	0.00	0.00	9,671.49	20,327.50	4,800.00
24120080	TEC B EQUIPOS MEDICOS 80	2	0.00	0.00	0.00	0.00	17,001.34	39,926.26	9,600.00
24120380	TEC B TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	7,996.28	17,863.74	4,800.00
<b>Total</b>		<b>2,503</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,218,682.02</b>	<b>62,999,826.28</b>	<b>12,014,400.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
22120180	TECNICO ELECTRONICO 80	1	0.00	7,506.03	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	7	48,038.56	52,542.21	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	2	12,009.64	15,012.06	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	7	0.00	72,599.59	0.00	180,046.93	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	14,158.54	26,547.27	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	13	0.00	90,498.72	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	4	0.00	41,485.48	0.00	0.00	0.00	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	11,138.30	34,807.20	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	2	0.00	20,396.32	0.00	0.00	0.00	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	1	0.00	9,592.62	0.00	0.00	0.00	7,674.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	8,710.92	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	17,421.84	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	13,937.47	8,710.92	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1	0.00	8,710.92	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1	0.00	8,710.92	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	8,291.33	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	3	0.00	37,867.77	0.00	93,912.03	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	20,529.74	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	7,516.16	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	1	0.00	9,667.70	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1	0.00	10,279.00	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	3	0.00	30,837.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1	0.00	10,279.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	2	14,790.85	18,488.56	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	1	0.00	9,244.28	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,503</b>	<b>1,480,664.83</b>	<b>24,239,717.56</b>	<b>18,319,457.21</b>	<b>9,405,825.59</b>	<b>0.00</b>	<b>60,219.36</b>	<b>22,315,912.12</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
 Becados (Ordinario)

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
22120180	TECNICO ELECTRONICO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120280	TECNICO MECANICO 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22120380	TECNICO PLOMERO 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22210080	ENFERMERA ESPECIALISTA 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22230080	AYUDANTE DE FARMACIA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300080	AYTE DE SERVS DE INT 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22390080	ESP NUTRIC DIETETICA 80	4	0.00	0.00	0.00	0.00	16,594.56	0.00	0.00
22610080	COCINERO TECNICO 2 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	2	0.00	0.00	0.00	0.00	8,158.56	0.00	0.00
22730180	TEC OP TRANS PAC T INT 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760080	OFICIAL DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760180	OF DE SERVS TECNICOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760280	OF DE SERVS ADMVOS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760380	OFICIAL DE PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22760480	OFICIAL DE ESTADISTICA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23210080	ENFERMERA JEFE DE PISO 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23230080	OFICIAL DE FARMACIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23610080	COCINERO TECNICO 1 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23670080	OPERADOR TELEFONICO C 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760080	COORD DE TESORERIA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760180	COOR DE SERVS TECNICOS 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23760380	COORD DE PERSONAL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120080	TEC B EQUIPOS MEDICOS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24120380	TEC B TELECOMUNICACION 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>2,503</b>	<b>917,650.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,061.04</b>	<b>0.00</b>	<b>0.00</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
22120180	TECNICO ELECTRONICO 80	1	118,207.28	1,062.48	8,303.05	5,534.15	2,589.08	1,497.35	0.00
22120280	TECNICO MECANICO 80	7	709,022.04	6,414.82	47,827.08	34,540.34	16,159.22	9,430.58	258.00
22120380	TECNICO PLOMERO 80	2	199,828.89	1,825.35	13,873.37	9,802.08	4,585.77	2,694.45	0.00
22210080	ENFERMERA ESPECIALISTA 80	7	1,322,626.57	12,580.40	119,435.67	60,955.03	28,516.96	16,660.76	1,032.00
22230080	AYUDANTE DE FARMACIA 80	3	441,654.41	4,019.25	33,610.61	20,469.99	9,576.60	5,537.09	258.00
22300080	AYTE DE SERVS DE INT 80	13	1,217,367.44	10,803.38	82,402.50	59,323.95	27,753.89	16,195.30	258.00
22390080	ESP NUTRIC DIETETICA 80	4	547,262.70	6,538.11	52,576.68	27,532.01	12,880.48	7,484.75	0.00
22610080	COCINERO TECNICO 2 80	5	453,671.08	4,029.22	30,809.92	22,360.33	10,460.98	6,125.43	516.00
22700080	TRABAJADOR SOCIAL CLINICO	2	282,500.33	3,238.64	28,811.13	14,146.72	6,618.35	3,849.85	258.00
22730180	TEC OP TRANS PAC T INT 80	1	147,216.84	1,525.60	14,544.83	7,019.26	3,283.86	1,801.41	0.00
22760080	OFICIAL DE TESORERIA 80	1	117,432.51	1,219.72	10,196.51	5,608.17	2,623.71	1,535.77	0.00
22760180	OF DE SERVS TECNICOS 80	2	216,460.26	2,395.56	18,856.27	10,920.32	5,108.92	2,984.42	0.00
22760280	OF DE SERVS ADMVOS 80	1	127,803.62	1,222.44	9,535.28	6,097.80	2,852.77	1,644.65	0.00
22760380	OFICIAL DE PERSONAL 80	1	114,640.91	1,230.79	10,486.44	5,690.82	2,662.37	1,557.54	0.00
22760480	OFICIAL DE ESTADISTICA 80	1	110,865.70	1,209.51	9,764.09	5,532.26	2,588.19	1,513.99	0.00
23120280	TEC A FLUIDOS-ENERGET 80	1	95,488.56	1,058.80	7,289.63	4,894.62	2,289.88	1,315.92	0.00
23210080	ENFERMERA JEFE DE PISO 80	3	643,399.17	7,040.96	65,245.73	30,238.99	14,146.90	8,209.34	258.00
23230080	OFICIAL DE FARMACIA 80	2	249,478.21	3,119.25	23,983.11	12,795.57	5,986.23	3,454.22	0.00
23610080	COCINERO TECNICO 1 80	1	101,214.38	959.05	8,405.11	5,044.44	2,359.97	1,392.72	0.00
23670080	OPERADOR TELEFONICO C 80	1	134,023.65	1,485.68	13,773.44	6,705.38	3,137.02	1,835.46	0.00
23760080	COORD DE TESORERIA 80	1	128,492.80	1,577.01	12,682.49	6,569.61	3,073.50	1,789.27	258.00
23760180	COOR DE SERVS TECNICOS 80	3	391,209.70	4,745.07	38,720.52	19,753.16	9,241.24	5,376.38	258.00
23760380	COORD DE PERSONAL 80	1	131,781.69	1,585.61	13,023.32	6,576.71	3,076.82	1,789.27	258.00
24120080	TEC B EQUIPOS MEDICOS 80	2	262,576.24	2,729.41	23,365.78	12,776.49	5,977.31	3,498.20	0.00
24120380	TEC B TELECOMUNICACION 80	1	123,274.75	1,364.99	11,961.49	6,202.88	2,901.93	1,699.03	0.00
<b>Total</b>		<b>2,503</b>	<b>413,055,395.74</b>	<b>4,077,084.80</b>	<b>33,926,808.77</b>	<b>19,243,634.29</b>	<b>9,002,869.64</b>	<b>5,244,956.78</b>	<b>70,818.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Becados (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
22120180	TECNICO ELECTRONICO 80	1	13,511.41	6,472.69	2,502.30	41,472.51	202,510.19	202,510.19
22120280	TECNICO MECANICO 80	7	95,242.07	40,398.06	12,853.39	263,123.56	1,271,958.40	181,708.34
22120380	TECNICO PLOMERO 80	2	27,065.26	11,464.42	3,513.73	74,824.43	360,314.12	180,157.06
22210080	ENFERMERA ESPECIALISTA 80	7	152,317.49	71,292.43	32,476.08	495,266.82	2,232,156.19	318,879.46
22230080	AYUDANTE DE FARMACIA 80	3	51,841.19	23,941.51	9,902.62	159,156.86	752,293.51	250,764.50
22300080	AYTE DE SERVS DE INT 80	13	160,414.54	69,384.75	21,298.54	447,834.85	2,181,599.73	167,815.36
22390080	ESP NUTRIC DIETETICA 80	4	72,340.78	32,201.20	12,027.74	223,581.75	1,007,566.05	251,891.51
22610080	COCINERO TECNICO 2 80	5	62,408.34	26,152.44	7,444.37	170,307.03	822,592.51	164,518.50
22700080	TRABAJADOR SOCIAL CLINICO	2	34,782.43	16,545.88	5,806.99	114,057.99	512,942.48	256,471.24
22730180	TEC OP TRANS PAC T INT 80	1	20,165.38	8,209.66	3,061.53	59,611.53	261,565.17	261,565.17
22760080	OFICIAL DE TESORERIA 80	1	14,829.87	6,559.27	2,177.77	44,750.79	211,888.98	211,888.98
22760180	OF DE SERVS TECNICOS 80	2	29,657.45	12,772.30	4,235.77	86,931.01	402,802.63	201,401.32
22760280	OF DE SERVS ADMVOS 80	1	17,749.16	7,131.93	2,677.64	48,911.67	226,420.97	226,420.97
22760380	OFICIAL DE PERSONAL 80	1	14,061.18	6,655.93	2,194.06	44,539.13	208,885.72	208,885.72
22760480	OFICIAL DE ESTADISTICA 80	1	16,098.97	6,470.48	2,154.58	45,332.07	205,903.45	205,903.45
23120280	TEC A FLUIDOS-ENERGET 80	1	12,556.71	5,724.70	1,877.44	37,007.70	179,807.70	179,807.70
23210080	ENFERMERA JEFE DE PISO 80	3	73,532.32	35,367.25	17,188.96	251,228.45	1,110,706.10	370,235.37
23230080	OFICIAL DE FARMACIA 80	2	34,062.15	14,965.57	5,605.97	103,972.07	470,595.72	235,297.86
23610080	COCINERO TECNICO 1 80	1	13,671.69	5,899.93	1,635.08	39,367.99	183,470.61	183,470.61
23670080	OPERADOR TELEFONICO C 80	1	17,084.06	7,842.55	2,608.16	54,471.75	243,660.60	243,660.60
23760080	COORD DE TESORERIA 80	1	16,805.13	7,683.76	2,801.46	53,240.23	240,386.39	240,386.39
23760180	COOR DE SERVS TECNICOS 80	3	48,474.18	23,103.11	8,539.36	158,211.02	725,380.80	241,793.60
23760380	COORD DE PERSONAL 80	1	18,883.33	7,692.06	2,884.16	55,769.28	246,204.33	246,204.33
24120080	TEC B EQUIPOS MEDICOS 80	2	33,940.71	14,943.27	5,411.51	102,642.68	470,717.16	235,358.58
24120380	TEC B TELECOMUNICACION 80	1	16,051.69	7,254.83	2,385.23	49,822.07	225,845.94	225,845.94
<b>Total</b>		<b>2,503</b>	<b>47,528,074.09</b>	<b>22,507,174.73</b>	<b>10,197,955.34</b>	<b>151,799,376.44</b>	<b>703,169,833.14</b>	<b>21,227,492.81</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000680	N12 CONFIANZA NIVEL 80	1	42,467.52	17,071.94	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	200,760.00	80,705.50	0.00	0.00	0.00	0.00	5,629.31
12006480	N13 CAJ CV Y VELAT 80	24	1,050,912.00	422,466.72	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	44,268.24	17,795.83	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	54,352.80	21,849.83	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	72,259.44	29,048.29	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	42,467.52	17,071.94	0.00	0.00	0.00	0.00	5,953.95
12017380	N10 TAQUIMECANOGRAFA 80	2	80,304.00	32,282.20	0.00	0.00	0.00	0.00	11,821.55
12021580	N17 LOCALIZADOR PATRON 80	1	49,094.16	19,735.85	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	12	652,233.60	262,197.96	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	88,536.48	35,591.66	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	16	679,480.32	273,151.04	0.00	0.00	11,907.89	0.00	245,897.98
12031480	N16 CHOFER POLIV S 80	1	47,679.84	19,167.30	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	57	2,523,289.68	1,014,362.31	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	205,734.24	82,705.17	0.00	57,687.87	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	92,195.52	37,062.60	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	80,791.20	32,478.06	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	3	120,208.32	48,323.73	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	7	284,914.56	114,535.68	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	3	118,705.68	47,719.68	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	39,568.56	15,906.56	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	68,571.36	27,565.68	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	1	40,352.16	16,221.57	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	17	1,535,520.24	617,279.18	0.00	430,559.85	0.00	0.00	172,223.96
20110080	CITOTECNOLOGO 80	9	498,435.12	200,370.96	0.00	0.00	93,174.12	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	39,568.56	15,906.56	0.00	0.00	11,095.02	0.00	0.00
20180080	EDUCADORA 80	8	410,234.88	164,914.40	0.00	0.00	0.00	0.00	7,189.37
20190080	ELECTROCARDIOGRAFISTA 80	2	102,384.00	41,158.36	0.00	0.00	14,354.24	0.00	7,177.12
20200080	ELEVADORISTA 80	2	71,925.60	28,914.10	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2,153	92,488,746.24	37,180,479.95	36,136.32	12,045.45	48,181.80	963,635.84	9,775,360.93
20210180	AUX DE ENF SALUD PUB 80	210	9,021,196.80	3,626,521.50	6,022.72	0.00	0.00	0.00	576,374.59
20210280	AUX DE ENFERMERIA GRAL HR	1	42,958.08	17,269.15	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	155	12,997,419.60	5,224,963.20	0.00	3,644,476.25	0.00	470,255.04	1,299,079.67
20240080	FONOAUDIOLOGO 80	1	55,381.68	22,263.44	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	14	775,343.52	311,688.16	0.00	0.00	170,819.22	0.00	15,529.02

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	5,040.00	0.00	14,356.32	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	26,064.00	0.00	41,767.68	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	24	0.00	0.00	89,784.00	0.00	28,770.96	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	5,400.00	0.00	11,908.32	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	5,040.00	0.00	8,958.96	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	5,040.00	0.00	8,809.92	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	5,040.00	0.00	10,069.92	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	10,440.00	0.00	26,425.68	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	5,040.00	0.00	12,847.92	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	12	0.00	0.00	57,168.00	0.00	136,444.80	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	5,544.00	0.00	24,266.64	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	16	0.00	0.00	80,748.00	0.00	141,952.56	0.00	0.00
12031480	N16 CHOFER POLIV S 80	1	0.00	0.00	5,040.00	0.00	9,690.72	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	57	0.00	0.00	283,176.00	0.00	297,758.64	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	13,644.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	10,440.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	3	0.00	0.00	15,804.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	7	0.00	0.00	37,152.00	0.00	20,713.92	0.00	0.00
20090480	LAVANDERO CENT VAC 80	3	0.00	0.00	6,552.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	5,400.00	0.00	10,170.24	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	14,832.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	17	0.00	0.00	82,728.00	0.00	45,710.64	0.00	0.00
20110080	CITOTECNOLOGO 80	9	0.00	0.00	45,360.00	0.00	12,682.08	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	5,040.00	0.00	8,629.20	0.00	0.00
20180080	EDUCADORA 80	8	0.00	0.00	70,848.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	2	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	2	0.00	0.00	9,180.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2,153	0.00	0.00	10,488,921.12	0.00	288,051.60	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	210	0.00	0.00	1,036,836.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	155	0.00	0.00	792,936.00	0.00	1,007,384.64	0.00	0.00
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	14	0.00	0.00	62,640.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	1,550.14	0.00	10,870.54	7,444.38
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	0.00	7,183.32	2,974.78	51,629.79	35,473.85
12006480	N13 CAJ CV Y VELAT 80	24	0.00	0.00	0.00	32,751.44	41,385.34	255,652.08	179,290.56
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	1,564.20	0.00	11,331.47	7,760.04
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	0.00	1,759.50	0.00	13,912.85	9,527.82
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	2,284.10	0.00	18,538.00	12,741.53
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	1,578.21	0.00	11,845.35	8,020.35
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	3,166.81	0.00	22,617.52	15,410.24
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	0.00	1,876.18	0.00	12,544.20	8,500.38
12025080	N22 J OFNA TEC ADMVA 1 80	12	0.00	0.00	0.00	23,840.82	0.00	166,654.20	112,930.56
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	0.00	3,268.31	0.00	22,622.22	15,329.60
12026980	N12 OP CAJAS TIENDA 80	16	0.00	0.00	0.00	28,757.84	7,397.31	218,877.50	149,057.98
12031480	N16 CHOFER POLIV S 80	1	0.00	0.00	0.00	1,599.24	0.00	12,204.75	8,358.08
12038380	N14 AYTE SEGURIDAD CV 80	57	0.00	0.00	0.00	85,619.43	109,908.97	613,833.00	430,485.09
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	0.00	8,218.35	6,762.53	68,315.97	47,910.45
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	0.00	2,904.58	0.00	23,664.26	15,918.04
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	0.00	2,386.94	2,236.73	19,653.82	13,783.36
20090180	AUX ATEN MED CENT VAC 80	3	0.00	0.00	0.00	3,853.77	5,077.68	29,774.86	20,737.52
20090280	AUX HOSPEDAJE CENT VAC 80	7	0.00	0.00	0.00	9,306.17	6,299.60	70,582.43	48,891.81
20090480	LAVANDERO CENT VAC 80	3	0.00	0.00	0.00	3,502.94	1,256.06	28,877.16	20,251.74
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	1,448.03	0.00	10,151.23	6,977.14
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	0.00	2,370.31	0.00	17,591.82	12,091.20
20090780	OP DE VEHICULO CENT VAC80	1	0.00	0.00	0.00	1,294.86	0.00	9,816.35	6,884.27
20100080	CIRUJANO MAXILO-FACIAL 80	17	0.00	0.00	0.00	64,107.10	0.00	560,144.95	379,483.34
20110080	CITOTECNOLOGO 80	9	0.00	0.00	0.00	17,790.53	0.00	142,582.34	96,844.86
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	1,742.90	3,290.11	12,132.34	8,221.29
20180080	EDUCADORA 80	8	0.00	0.00	0.00	13,685.08	0.00	105,013.36	71,391.91
20190080	ELECTROCARDIOGRAFISTA 80	2	0.00	0.00	0.00	3,529.68	0.00	28,843.09	19,192.44
20200080	ELEVADORISTA 80	2	0.00	0.00	0.00	2,365.94	0.00	17,707.93	11,946.71
20210080	AUX DE ENFERMERIA GRAL 80	2,153	28,800.00	0.00	0.00	3,823,113.35	2,775,831.80	32,395,085.37	22,010,582.42
20210180	AUX DE ENF SALUD PUB 80	210	2,400.00	16,183.44	0.00	369,985.91	42,100.28	3,072,461.57	2,086,503.57
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	0.00	1,652.63	0.00	14,194.50	9,590.09
20220080	ESTOMATOLOGO 80	155	7,200.00	0.00	0.00	496,799.45	0.00	4,254,525.52	2,897,885.85
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	1,793.22	0.00	14,150.75	9,589.03
20270080	HISTOTECNOLOGO 80	14	0.00	0.00	0.00	26,862.86	0.00	229,151.26	154,833.61

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	6,581.26	14,717.97	4,480.08
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	0.00	0.00	29,486.76	70,801.26	23,168.16
12006480	N13 CAJ CV Y VELAT 80	24	0.00	0.00	0.00	0.00	118,998.65	362,224.80	79,808.40
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	0.00	6,640.95	15,342.05	4,800.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	0.00	0.00	7,470.10	18,837.05	4,480.08
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	9,277.79	25,032.62	4,480.08
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	0.00	6,831.85	16,167.61	4,480.08
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	0.00	13,563.54	30,749.62	9,280.08
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	0.00	0.00	5,697.66	16,959.41	4,480.08
12025080	N22 J OFNA TEC ADMVA 1 80	12	0.00	0.00	0.00	0.00	72,400.62	225,311.88	50,816.64
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	0.00	0.00	9,925.31	30,584.62	4,928.16
12026980	N12 OP CAJAS TIENDA 80	16	0.00	0.00	0.00	0.00	105,573.36	298,738.32	71,776.08
12031480	N16 CHOFER POLIV S 80	1	0.00	0.00	0.00	0.00	6,789.71	16,524.40	4,480.08
12038380	N14 AYTE SEGURIDAD CV 80	57	0.00	0.00	0.00	0.00	311,088.53	869,718.54	251,713.44
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	0.00	0.00	29,860.44	97,231.86	12,127.92
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	0.00	0.00	10,980.77	31,888.46	9,280.08
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	0.00	0.00	8,672.68	27,846.84	4,032.00
20090180	AUX ATEN MED CENT VAC 80	3	0.00	0.00	0.00	0.00	14,539.74	41,503.14	14,048.16
20090280	AUX HOSPEDAJE CENT VAC 80	7	0.00	0.00	0.00	0.00	37,718.44	98,216.24	33,024.00
20090480	LAVANDERO CENT VAC 80	3	0.00	0.00	0.00	0.00	12,727.51	40,915.05	5,824.08
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	5,881.73	13,707.62	4,800.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	0.00	0.00	9,627.94	23,754.98	13,183.92
20090780	OP DE VEHICULO CENT VAC80	1	0.00	0.00	0.00	0.00	4,704.72	13,908.44	4,480.08
20100080	CIRUJANO MAXILO-FACIAL 80	17	0.00	0.00	0.00	0.00	234,468.45	768,025.40	73,536.96
20110080	CITOTECNOLOGO 80	9	0.00	0.00	0.00	0.00	60,270.86	195,244.24	40,320.48
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	0.00	5,292.90	16,442.58	4,480.08
20180080	EDUCADORA 80	8	0.00	0.00	7,632.00	0.00	52,241.68	143,211.66	62,976.48
20190080	ELECTROCARDIOGRAFISTA 80	2	0.00	0.00	0.00	0.00	14,127.15	40,439.02	8,960.16
20200080	ELEVADORISTA 80	2	0.00	0.00	0.00	0.00	7,507.56	24,627.85	8,160.00
20210080	AUX DE ENFERMERIA GRAL 80	2,153	0.00	0.00	11,424.00	0.00	14,697,538.74	44,491,417.52	9,314,011.92
20210180	AUX DE ENF SALUD PUB 80	210	0.00	0.00	0.00	0.00	1,355,657.57	4,224,732.69	921,641.04
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	0.00	0.00	6,439.32	19,505.23	4,480.08
20220080	ESTOMATOLOGO 80	155	0.00	0.00	0.00	0.00	1,907,073.40	5,834,048.95	704,839.44
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	0.00	5,445.70	19,131.41	4,480.08
20270080	HISTOTECNOLOGO 80	14	0.00	0.00	0.00	0.00	102,211.88	313,918.00	55,680.72

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000680	N12 CONFIANZA NIVEL 80	1	0.00	7,442.43	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	35,183.20	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	24	0.00	184,172.40	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	7,758.01	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	9,525.33	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	12,663.47	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	7,442.43	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	14,073.28	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	8,603.75	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	12	0.00	114,303.96	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	0.00	15,516.02	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	16	0.00	119,078.88	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	1	0.00	8,355.89	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	57	0.00	442,206.57	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	0.00	36,054.93	47,592.51	0.00	0.00	0.00	57,687.87
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	16,157.26	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	0.00	14,158.66	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	3	0.00	21,066.51	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	7	0.00	49,931.28	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	3	0.00	20,803.17	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	6,934.39	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	12,017.14	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	1	0.00	7,071.72	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	17	0.00	269,099.97	355,211.94	0.00	0.00	0.00	430,559.85
20110080	CITOTECNOLOGO 80	9	0.00	87,350.76	0.00	0.00	0.00	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	6,934.39	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	8	0.00	71,893.68	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	2	0.00	17,942.80	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	2	0.00	12,604.96	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2,153	48,181.80	16,208,645.20	0.00	39,712,025.88	0.00	661.92	0.00
20210180	AUX DE ENF SALUD PUB 80	210	0.00	1,580,964.00	0.00	3,902,121.96	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	7,528.40	0.00	18,670.44	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	155	0.00	2,277,797.85	19,398.02	0.00	0.00	0.00	3,644,476.25
20240080	FONOAUDIOLOGO 80	1	0.00	9,705.64	0.00	0.00	0.00	0.00	0.00
20270080	HISTOTECNOLOGO 80	14	0.00	135,878.96	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000680	N12 CONFIANZA NIVEL 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12006480	N13 CAJ CV Y VELAT 80	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12008880	N14 AYTE ADMVO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026780	N14 CONTROLADOR TARJ 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12026980	N12 OP CAJAS TIENDA 80	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031480	N16 CHOFER POLIV S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12038380	N14 AYTE SEGURIDAD CV 80	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101780	N34 MEDICO GRAL U MED 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090080	AUX DE ADMON CENT VAC 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090180	AUX ATEN MED CENT VAC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090480	LAVANDERO CENT VAC 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090680	OP SERVS INTER CENT VAC80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20090780	OP DE VEHICULO CENT VAC80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20110080	CITOTECNOLOGO 80	9	0.00	0.00	0.00	0.00	30,917.76	0.00	0.00
20140080	CUIDADOR DE ANIMALES 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20180080	EDUCADORA 80	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20190080	ELECTROCARDIOGRAFISTA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20200080	ELEVADORISTA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2,153	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210180	AUX DE ENF SALUD PUB 80	210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	155	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20240080	FONOAUDIOLOGO 80	1	0.00	0.00	0.00	0.00	3,623.52	0.00	0.00
20270080	HISTOTECNOLOGO 80	14	0.00	0.00	0.00	0.00	42,910.56	0.00	0.00

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**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000680	N12 CONFIANZA NIVEL 80	1	89,555.06	905.39	6,664.54	4,537.82	2,122.96	1,228.76	0.00
12006280	N10 AUX ADMINISTRATIVO 80	5	410,067.61	4,017.27	26,916.42	20,897.63	9,776.67	5,623.36	0.00
12006480	N13 CAJ CV Y VELAT 80	24	1,795,305.35	20,528.80	109,319.63	98,678.19	46,165.26	25,501.07	0.00
12008880	N14 AYTE ADMVO 80	1	90,300.87	963.03	6,727.47	4,612.65	2,157.96	1,246.11	0.00
12009780	N22 ASISTENTE ADMVO B 80	1	101,361.52	1,337.19	8,323.18	5,368.03	2,511.36	1,421.65	0.00
12015280	N36 SUBJEF A CONS UNID 80	1	127,915.80	2,063.59	12,087.77	6,945.61	3,249.41	1,812.06	0.00
12017080	N12 SRIA J OFNA DEL 2 80	1	94,501.69	941.76	6,586.00	4,704.13	2,200.76	1,268.21	0.00
12017380	N10 TAQUIMECANOGRAFA 80	2	189,830.52	1,753.84	13,447.71	9,271.29	4,337.45	2,520.69	0.00
12021580	N17 LOCALIZADOR PATRON 80	1	96,285.43	1,152.72	7,860.34	5,065.38	2,369.77	1,355.07	0.00
12025080	N22 J OFNA TEC ADMVA 1 80	12	1,222,069.44	16,152.86	104,266.31	65,497.48	30,642.08	17,343.36	0.00
12026780	N14 CONTROLADOR TARJ 80	2	167,576.54	1,862.59	12,741.85	9,047.37	4,232.69	2,373.74	0.00
12026980	N12 OP CAJAS TIENDA 80	16	1,752,914.74	16,384.86	118,776.48	84,242.98	39,411.90	22,594.06	0.00
12031480	N16 CHOFER POLIV S 80	1	92,210.17	1,076.31	7,014.98	4,808.90	2,249.78	1,284.62	0.00
12038380	N14 AYTE SEGURIDAD CV 80	57	4,709,870.52	52,031.63	313,587.87	249,628.02	116,785.02	65,683.89	0.00
12101780	N34 MEDICO GRAL U MED 80	3	565,799.87	6,683.85	39,407.20	27,207.14	12,728.49	7,195.12	0.00
20050080	AYUDANTE DE AUTOPSIA 80	2	158,296.05	1,900.99	10,246.10	8,575.08	4,011.73	2,266.16	0.00
20090080	AUX DE ADMON CENT VAC 80	2	129,785.09	1,428.88	7,115.04	7,358.72	3,442.68	1,876.94	0.00
20090180	AUX ATEN MED CENT VAC 80	3	214,729.11	2,226.60	12,116.77	11,420.15	5,342.76	3,006.46	0.00
20090280	AUX HOSPEDAJE CENT VAC 80	7	526,371.57	5,460.28	32,049.11	27,655.59	12,938.29	7,377.53	0.00
20090480	LAVANDERO CENT VAC 80	3	188,429.39	2,061.66	10,262.01	10,728.06	5,018.98	2,755.10	0.00
20090580	OP SEG ALBERCA CENT VAC80	1	81,376.94	786.94	5,515.88	4,129.96	1,932.15	1,121.43	0.00
20090680	OP SERVS INTER CENT VAC80	2	133,034.99	1,171.60	7,067.73	6,672.11	3,121.45	1,852.34	0.00
20090780	OP DE VEHICULO CENT VAC80	1	69,422.01	747.34	4,011.88	3,747.66	1,753.29	1,002.97	0.00
20100080	CIRUJANO MAXILO-FACIAL 80	17	4,483,139.59	56,338.01	353,650.16	212,924.52	99,613.82	56,512.85	0.00
20110080	CITOTECNOLOGO 80	9	1,022,908.99	12,513.63	71,514.91	52,936.53	24,765.63	13,990.70	0.00
20140080	CUIDADOR DE ANIMALES 80	1	99,207.37	809.51	5,828.68	4,827.99	2,258.71	1,267.02	0.00
20180080	EDUCADORA 80	8	770,997.62	9,683.69	56,309.36	39,845.03	18,640.94	10,771.85	0.00
20190080	ELECTROCARDIOGRAFISTA 80	2	205,804.06	2,424.07	13,409.55	10,636.78	4,976.27	2,817.28	0.00
20200080	ELEVADORISTA 80	2	123,015.05	1,206.63	6,487.55	6,692.97	3,131.21	1,792.37	0.00
20210080	AUX DE ENFERMERIA GRAL 80	2,153	244,310,132.93	2,301,749.94	14,608,227.58	11,634,645.93	5,443,109.88	3,067,778.84	0.00
20210180	AUX DE ENF SALUD PUB 80	210	22,820,506.84	221,040.50	1,377,077.71	1,099,604.59	514,435.04	292,172.68	0.00
20210280	AUX DE ENFERMERIA GRAL HR	1	104,369.84	1,032.45	6,321.30	5,075.26	2,374.39	1,351.78	0.00
20220080	ESTOMATOLOGO 80	155	34,483,139.53	449,835.02	2,816,592.30	1,676,704.53	784,423.17	446,488.98	0.00
20240080	FONOAUDIOLOGO 80	1	95,222.79	1,350.37	7,101.73	5,241.11	2,451.98	1,377.50	0.00
20270080	HISTOTECNOLOGO 80	14	1,622,124.25	19,462.33	108,729.45	83,371.72	39,004.32	21,911.94	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12000680	N12 CONFIANZA NIVEL 80	1	12,751.54	5,307.39	1,592.13	35,110.53	167,133.11	167,133.11
12006280	N10 AUX ADMINISTRATIVO 80	5	60,302.67	24,441.67	7,149.03	159,124.72	769,952.33	153,990.47
12006480	N13 CAJ CV Y VELAT 80	24	267,231.32	115,413.10	36,013.63	718,851.00	3,565,068.35	148,544.51
12008880	N14 AYTE ADMVO 80	1	14,231.94	5,394.91	1,702.05	37,036.12	171,605.23	171,605.23
12009780	N22 ASISTENTE ADMVO B 80	1	16,020.86	6,278.39	2,415.50	43,676.16	199,390.48	199,390.48
12015280	N36 SUBJEF A CONS UNID 80	1	19,988.51	8,123.52	3,813.53	58,084.00	258,259.24	258,259.24
12017080	N12 SRIA J OFNA DEL 2 80	1	12,315.05	5,501.90	1,829.45	35,347.26	172,316.47	172,316.47
12017380	N10 TAQUIMECANOGRAFA 80	2	25,252.32	10,843.61	3,437.00	70,863.91	340,998.43	170,499.22
12021580	N17 LOCALIZADOR PATRON 80	1	12,555.55	5,924.42	2,053.76	38,337.01	183,716.60	183,716.60
12025080	N22 J OFNA TEC ADMVA 1 80	12	163,591.53	76,605.24	29,069.96	503,168.82	2,377,471.86	198,122.66
12026780	N14 CONTROLADOR TARJ 80	2	24,016.78	10,581.72	3,271.74	68,128.48	324,241.50	162,120.75
12026980	N12 OP CAJAS TIENDA 80	16	218,205.60	98,529.78	37,973.55	636,119.21	3,068,514.27	191,782.14
12031480	N16 CHOFER POLIV S 80	1	14,696.71	5,624.45	1,918.45	38,674.20	178,564.21	178,564.21
12038380	N14 AYTE SEGURIDAD CV 80	57	663,736.46	291,962.61	91,398.72	1,844,814.22	9,077,974.42	159,262.71
12101780	N34 MEDICO GRAL U MED 80	3	66,303.57	31,821.22	17,118.05	208,464.64	979,998.75	326,666.25
20050080	AYUDANTE DE AUTOPSIA 80	2	22,411.18	10,029.33	3,368.17	62,808.74	313,300.31	156,650.16
20090080	AUX DE ADMON CENT VAC 80	2	20,623.72	8,606.69	2,481.19	52,933.86	263,510.15	131,755.08
20090180	AUX ATEN MED CENT VAC 80	3	34,003.82	13,356.89	3,869.64	85,343.09	420,280.52	140,093.51
20090280	AUX HOSPEDAJE CENT VAC 80	7	80,865.70	32,345.71	9,491.88	208,184.09	1,019,470.22	145,638.60
20090480	LAVANDERO CENT VAC 80	3	30,345.45	12,547.44	3,570.06	77,288.76	384,423.83	128,141.28
20090580	OP SEG ALBERCA CENT VAC80	1	11,641.14	4,830.36	1,370.56	31,328.42	152,273.92	152,273.92
20090680	OP SERVS INTER CENT VAC80	2	21,413.30	7,803.63	1,998.04	51,100.20	252,706.55	126,353.28
20090780	OP DE VEHICULO CENT VAC80	1	10,441.88	4,383.23	1,297.54	27,385.79	137,159.96	137,159.96
20100080	CIRUJANO MAXILO-FACIAL 80	17	488,614.55	249,034.53	155,545.92	1,672,234.36	7,690,894.19	452,405.54
20110080	CITOTECNOLOGO 80	9	139,029.03	61,914.08	25,904.71	402,569.22	1,923,913.33	213,768.15
20140080	CUIDADOR DE ANIMALES 80	1	12,593.66	5,646.77	1,725.11	34,957.45	173,733.38	173,733.38
20180080	EDUCADORA 80	8	108,981.13	46,602.39	17,502.04	308,336.43	1,489,568.93	186,196.12
20190080	ELECTROCARDIOGRAFISTA 80	2	27,737.93	12,440.68	5,004.45	79,447.01	387,635.07	193,817.54
20200080	ELEVADORISTA 80	2	19,691.89	7,828.04	2,038.06	48,868.72	243,809.37	121,904.69
20210080	AUX DE ENFERMERIA GRAL 80	2,153	30,693,674.97	13,607,772.56	5,860,426.79	87,217,386.49	424,016,265.66	196,942.06
20210180	AUX DE ENF SALUD PUB 80	210	2,948,791.97	1,286,087.24	544,820.08	8,284,029.81	40,125,733.45	191,074.92
20210280	AUX DE ENFERMERIA GRAL HR	1	13,357.25	5,935.98	2,451.34	37,899.75	185,227.67	185,227.67
20220080	ESTOMATOLOGO 80	155	3,939,072.51	1,961,057.88	1,107,636.28	13,181,810.67	60,662,369.80	391,370.13
20240080	FONOAUDIOLOGO 80	1	13,388.21	6,129.95	2,430.13	39,470.98	190,075.45	190,075.45
20270080	HISTOTECNOLOGO 80	14	222,455.87	97,510.79	41,701.53	634,147.95	3,031,615.72	216,543.98

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**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20290080	INHALOTERAPEUTA 80	28	1,550,687.04	623,376.32	0.00	0.00	326,109.42	0.00	62,116.08
20320080	AUX DE LABORATORIO 80	196	8,696,802.24	3,496,114.72	0.00	0.00	2,003,121.75	0.00	1,061,903.70
20320160	LABORATORISTA 60	1	43,691.52	17,563.99	0.00	0.00	12,251.10	0.00	0.00
20320180	LABORATORISTA 80	278	16,194,545.28	6,510,206.78	0.00	0.00	3,936,578.35	245,015.34	1,566,464.74
20360180	MEDICO NO FAMILIAR 80	2,526	228,160,242.72	91,720,424.04	0.00	63,342,952.05	0.00	1,519,623.12	15,984,790.49
20360280	MEDICO FAMILIAR 80	29	2,619,416.88	1,053,005.66	0.00	734,484.45	0.00	0.00	286,195.67
20360380	MEDICO GENERAL U MED 80	4	274,312.32	110,273.56	0.00	76,917.16	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	3,799	260,528,125.92	104,732,313.61	144,219.75	72,821,321.23	19,229.29	2,115,222.56	24,204,876.90
20380080	MULTITITISTA 80	1	45,087.36	18,125.12	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	30,604.32	12,302.94	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	15	593,528.40	238,598.40	0.00	0.00	0.00	0.00	94,307.70
20420080	OPTOMETRISTA 80	2	110,763.36	44,526.88	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	2	113,522.40	45,636.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	3	86,835.60	34,907.91	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	87,651.36	35,235.84	0.00	0.00	0.00	0.00	39,323.90
20440120	ORIENT ACT ARTISTICAS 20	1	24,834.24	9,983.36	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1	25,067.76	10,077.24	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	2	52,990.56	21,302.20	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	26,495.28	10,651.10	0.00	0.00	0.00	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	1	24,834.24	9,983.36	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	1	27,248.16	10,953.76	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	29,217.12	11,745.28	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	3	74,502.72	29,950.08	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	1	40,929.60	16,453.70	0.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	25,067.76	10,077.24	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	1	28,510.08	11,461.05	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	5	169,071.60	67,966.80	4,740.77	0.00	0.00	0.00	37,926.14
20500080	AUX ADMON UNID MEDICA 80	84	3,495,824.64	1,405,321.68	75,851.10	0.00	0.00	0.00	336,020.27
20500180	AUX ENFERMERIA U M 80	37	1,577,025.84	633,964.29	17,926.95	0.00	0.00	0.00	18,524.51
20500280	AUX LIMP Y COC U MED 80	10	345,415.20	138,856.90	4,842.72	0.00	0.00	0.00	101,697.15
20500365	AUX SERVVS GRALES U MED 65	1	33,354.24	13,408.40	0.00	0.00	0.00	0.00	4,676.26
20500380	AUX SERVVS GRALES U MED 80	93	3,817,679.76	1,534,707.39	34,531.56	0.00	11,510.51	172,657.68	445,974.84
20530080	PROM SALUD COMUNITARIA 80	13	646,173.84	259,761.84	0.00	0.00	0.00	0.00	90,593.58
20540180	PSICOLOGO CLINICO 80	12	947,730.24	380,987.52	0.00	0.00	0.00	0.00	77,508.55
20570080	TECNICO RADIOLOGO 80	298	16,503,740.64	6,634,505.12	15,529.02	0.00	0.00	310,580.48	1,492,183.88

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Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20290080	INHALOTERAPEUTA 80	28	0.00	0.00	142,632.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	196	0.00	0.00	932,135.28	0.00	37,545.12	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	278	0.00	0.00	1,376,172.00	0.00	176,961.84	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,526	0.00	0.00	12,533,026.56	0.00	20,397,080.16	260,912.16	0.00
20360280	MEDICO FAMILIAR 80	29	0.00	0.00	148,896.00	0.00	327,666.48	0.00	0.00
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	20,088.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	3,799	0.00	0.00	20,018,507.04	0.00	7,253,848.80	44,768.88	0.00
20380080	MULTITITISTA 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	15	0.00	0.00	67,068.00	0.00	32,359.44	0.00	0.00
20420080	OPTOMETRISTA 80	2	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	2	0.00	0.00	15,480.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	3	0.00	0.00	15,120.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	13,608.00	0.00	0.00	0.00	0.00
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	2	0.00	0.00	10,404.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	10,584.00	0.00	0.00	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	3,528.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	3	0.00	0.00	15,984.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	5	0.00	0.00	24,192.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	84	0.00	0.00	396,415.92	0.00	9,529.92	0.00	0.00
20500180	AUX ENFERMERIA U M 80	37	0.00	0.00	174,204.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	38,664.00	0.00	0.00	0.00	0.00
20500365	AUX SERVS GRALES U MED 65	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	93	0.00	0.00	444,456.00	0.00	61,336.80	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	13	0.00	0.00	59,364.00	0.00	23,215.44	0.00	0.00
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	56,304.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	298	0.00	0.00	1,403,748.00	0.00	252,766.08	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20290080	INHALOTERAPEUTA 80	28	0.00	0.00	0.00	54,053.35	30,851.34	454,286.02	305,072.47
20320080	AUX DE LABORATORIO 80	196	0.00	0.00	950.64	325,429.90	95,600.41	2,735,126.77	1,853,729.26
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	1,727.66	0.00	13,396.51	9,077.93
20320180	LABORATORISTA 80	278	9,600.00	0.00	0.00	598,425.98	219,873.81	5,115,208.36	3,484,602.46
20360180	MEDICO NO FAMILIAR 80	2,526	52,800.00	0.00	0.00	9,625,134.49	5,417,297.47	81,185,949.86	55,068,679.79
20360280	MEDICO FAMILIAR 80	29	0.00	0.00	0.00	111,961.98	40,891.30	962,483.60	658,855.30
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	0.00	10,819.74	0.00	93,818.60	63,279.74
20360480	MEDICO GENERAL 80	3,799	141,439.92	0.00	0.00	10,921,236.55	3,821,593.59	94,152,470.29	63,770,806.37
20380080	MULTITITISTA 80	1	0.00	0.00	0.00	1,481.00	0.00	10,914.20	7,177.05
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	1,037.53	0.00	7,608.67	5,075.01
20410080	OP MAQUINA DE REV AUT 80	15	0.00	0.00	6,111.36	20,888.96	3,999.25	167,428.64	113,744.43
20420080	OPTOMETRISTA 80	2	0.00	0.00	0.00	3,432.99	0.00	27,601.41	19,321.64
20430080	ORIENTADOR 80	2	0.00	0.00	0.00	3,625.22	0.00	28,670.11	19,577.29
20440020	ORIENT ACT FAMILIARES 20	3	0.00	0.00	0.00	2,877.49	0.00	21,748.46	14,594.25
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	0.00	3,641.67	2,997.37	29,357.29	19,983.63
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	0.00	864.44	0.00	6,374.32	4,287.76
20440140	ORIENT ACT ARTISTICAS 40	1	0.00	0.00	0.00	887.51	0.00	6,275.16	4,337.10
20440220	ORIENT ACT ART DANZA 20	2	0.00	0.00	0.00	1,794.08	0.00	13,483.68	9,089.73
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	0.00	1,175.49	0.00	6,769.89	4,587.51
20440320	ORIENT ACT ARTIS MUSIC 20	1	0.00	0.00	0.00	877.70	0.00	6,374.32	4,287.76
20440420	ORIENT ACT ART ARTE DRA20	1	0.00	0.00	0.00	886.83	0.00	6,974.79	4,776.49
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	0.00	933.06	0.00	7,107.56	4,984.58
20440620	ORIENT INIC CULTURAL 20	3	0.00	0.00	0.00	2,572.14	0.00	18,970.48	13,042.56
20440720	ORIENT TECNICO MEDICO 20	1	0.00	0.00	0.00	1,243.29	0.00	10,476.87	7,174.79
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	918.88	0.00	6,405.14	4,340.34
20450065	AUX ORIENTADOR TEC MED 65	1	0.00	0.00	0.00	899.70	0.00	7,195.90	5,038.99
20500065	AUX ADMON UNID MEDICA 65	5	0.00	0.00	0.00	6,173.05	0.00	50,443.18	34,458.96
20500080	AUX ADMON UNID MEDICA 80	84	0.00	0.00	0.00	115,910.29	5,474.24	960,846.12	658,039.58
20500180	AUX ENFERMERIA U M 80	37	2,400.00	0.00	0.00	62,529.16	19,480.97	527,812.72	359,686.76
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	0.00	12,416.66	12,369.24	106,409.19	72,670.36
20500365	AUX SERVVS GRALES U MED 65	1	0.00	0.00	0.00	1,149.63	0.00	9,354.55	6,397.80
20500380	AUX SERVVS GRALES U MED 80	93	0.00	0.00	0.00	130,709.19	83,715.57	1,087,115.12	742,784.64
20530080	PROM SALUD COMUNITARIA 80	13	0.00	0.00	0.00	21,790.19	2,137.32	180,143.68	123,722.19
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	0.00	28,213.40	0.00	249,684.75	169,671.72
20570080	TECNICO RADIOLOGO 80	298	0.00	0.00	6,111.36	613,731.13	377,881.83	5,253,036.18	3,573,115.96

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20290080	INHALOTERAPEUTA 80	28	0.00	0.00	0.00	0.00	214,483.89	629,286.28	124,544.16
20320080	AUX DE LABORATORIO 80	196	0.00	0.00	0.00	0.00	1,260,283.06	3,758,544.77	827,081.52
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	0.00	5,246.61	18,155.86	4,927.92
20320180	LABORATORISTA 80	278	0.00	0.00	0.00	0.00	2,242,485.76	7,014,233.14	1,223,270.64
20360180	MEDICO NO FAMILIAR 80	2,526	0.00	0.00	0.00	0.00	35,897,037.94	111,792,957.92	11,145,920.40
20360280	MEDICO FAMILIAR 80	29	0.00	0.00	0.00	0.00	443,537.23	1,312,736.52	132,353.04
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	0.00	0.00	41,086.99	129,408.42	17,856.24
20360480	MEDICO GENERAL 80	3,799	0.00	0.00	0.00	0.00	41,193,772.22	129,513,584.35	17,791,587.60
20380080	MULTITITISTA 80	1	0.00	0.00	0.00	0.00	4,974.22	15,351.11	4,800.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	3,597.91	10,482.08	4,800.00
20410080	OP MAQUINA DE REV AUT 80	15	0.00	0.00	0.00	0.00	76,145.29	228,029.46	59,616.48
20420080	OPTOMETRISTA 80	2	0.00	0.00	0.00	0.00	12,410.80	38,207.23	8,960.16
20430080	ORIENTADOR 80	2	0.00	0.00	0.00	0.00	12,880.16	39,161.44	13,760.16
20440020	ORIENT ACT FAMILIARES 20	3	0.00	0.00	0.00	0.00	10,903.35	29,832.93	13,440.24
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	0.00	0.00	12,825.44	40,016.84	12,096.24
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	0.00	0.00	3,268.01	8,589.63	4,480.08
20440140	ORIENT ACT ARTISTICAS 40	1	0.00	0.00	0.00	0.00	2,653.83	8,631.83	4,480.08
20440220	ORIENT ACT ART DANZA 20	2	0.00	0.00	0.00	0.00	6,883.45	18,315.56	9,247.92
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	0.00	0.00	3,569.76	9,152.70	9,408.00
20440320	ORIENT ACT ARTIS MUSIC 20	1	0.00	0.00	0.00	0.00	3,318.12	8,589.63	4,800.00
20440420	ORIENT ACT ART ARTE DRA20	1	0.00	0.00	0.00	0.00	3,765.12	9,443.40	4,480.08
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	0.00	0.00	3,390.17	10,070.45	3,136.08
20440620	ORIENT INIC CULTURAL 20	3	0.00	0.00	0.00	0.00	9,860.44	25,746.55	14,208.00
20440720	ORIENT TECNICO MEDICO 20	1	0.00	0.00	0.00	0.00	5,278.48	14,184.97	4,480.08
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	2,790.48	8,659.57	4,480.08
20450065	AUX ORIENTADOR TEC MED 65	1	0.00	0.00	0.00	0.00	3,866.72	9,827.98	4,480.08
20500065	AUX ADMON UNID MEDICA 65	5	0.00	0.00	0.00	0.00	23,760.52	68,867.34	21,504.24
20500080	AUX ADMON UNID MEDICA 80	84	0.00	0.00	0.00	0.00	443,857.79	1,309,324.42	352,772.16
20500180	AUX ENFERMERIA U M 80	37	0.00	0.00	0.00	0.00	232,738.17	724,031.49	154,848.72
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	0.00	0.00	48,706.22	145,662.11	34,368.48
20500365	AUX SERVVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	4,564.40	12,666.18	4,480.08
20500380	AUX SERVVS GRALES U MED 80	93	0.00	0.00	0.00	0.00	503,280.55	1,482,668.91	395,073.60
20530080	PROM SALUD COMUNITARIA 80	13	0.00	0.00	0.00	0.00	79,399.41	245,277.80	52,768.32
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	0.00	0.00	121,525.76	346,098.10	50,048.40
20570080	TECNICO RADIOLOGO 80	298	0.00	0.00	0.00	0.00	2,347,490.14	7,205,532.39	1,247,783.28

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**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20290080	INHALOTERAPEUTA 80	28	0.00	271,757.92	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	196	0.00	1,524,115.60	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	7,656.94	0.00	0.00	0.00	0.00	0.00
20320180	LABORATORISTA 80	278	0.00	2,838,093.66	0.00	0.00	0.00	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,526	0.00	39,985,089.66	52,257,944.82	0.00	0.00	0.00	63,292,297.95
20360280	MEDICO FAMILIAR 80	29	0.00	459,052.89	605,949.78	0.00	0.00	0.00	734,484.45
20360380	MEDICO GENERAL U MED 80	4	0.00	48,073.24	63,456.68	0.00	0.00	0.00	76,917.16
20360480	MEDICO GENERAL 80	3,799	0.00	45,657,559.69	60,077,611.79	29,805.41	0.00	60,192.96	72,821,321.23
20380080	MULTITILISTA 80	1	0.00	7,901.56	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	5,363.41	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	15	0.00	104,015.85	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	2	0.00	19,411.28	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	2	0.00	19,894.80	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	3	0.00	15,217.95	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	0.00	15,360.90	0.00	0.00	0.00	0.00	0.00
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	4,352.20	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1	0.00	4,393.13	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	2	0.00	9,286.60	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	0.00	4,643.30	0.00	0.00	0.00	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	1	0.00	4,352.20	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	1	0.00	4,775.24	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	0.00	5,120.30	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	3	0.00	13,056.60	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	1	0.00	7,172.91	0.00	0.00	0.00	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	4,393.13	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	1	0.00	4,996.39	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	5	0.00	29,629.80	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	84	0.00	612,643.08	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	37	0.00	276,373.72	0.00	685,406.87	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	10	0.00	60,534.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVVS GRALES U MED 65	1	0.00	5,845.33	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVVS GRALES U MED 80	93	0.00	669,048.51	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	13	0.00	113,241.96	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	12	0.00	166,089.72	0.00	0.00	0.00	0.00	0.00
20570080	TECNICO RADIOLOGO 80	298	4,270,480.50	2,892,280.72	0.00	0.00	0.00	0.00	0.00

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**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20290080	INHALOTERAPEUTA 80	28	0.00	0.00	0.00	0.00	84,346.08	0.00	0.00
20320080	AUX DE LABORATORIO 80	196	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320160	LABORATORISTA 60	1	0.00	0.00	0.00	0.00	4,192.56	0.00	0.00
20320180	LABORATORISTA 80	278	0.00	0.00	0.00	0.00	1,027,217.28	0.00	0.00
20360180	MEDICO NO FAMILIAR 80	2,526	1,710,805.44	0.00	0.00	0.00	0.00	0.00	0.00
20360280	MEDICO FAMILIAR 80	29	1,418.40	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	3,799	40,181.04	0.00	0.00	0.00	0.00	0.00	0.00
20380080	MULTITILISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410060	OP MAQUINA DE REV AUT 60	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20410080	OP MAQUINA DE REV AUT 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20420080	OPTOMETRISTA 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20430080	ORIENTADOR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440020	ORIENT ACT FAMILIARES 20	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440040	ORIENT ACT FAMILIARES 40	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440120	ORIENT ACT ARTISTICAS 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440140	ORIENT ACT ARTISTICAS 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440220	ORIENT ACT ART DANZA 20	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440240	ORIENT ACT ART DANZA 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440420	ORIENT ACT ART ARTE DRA20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440520	ORIENT EDUC FISICA 20	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440620	ORIENT INIC CULTURAL 20	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20440720	ORIENT TECNICO MEDICO 20	1	0.00	0.00	0.00	0.00	2,703.36	0.00	0.00
20440940	ORIENT INIC CULTURAL 40	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20450065	AUX ORIENTADOR TEC MED 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500065	AUX ADMON UNID MEDICA 65	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500080	AUX ADMON UNID MEDICA 80	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500180	AUX ENFERMERIA U M 80	37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500280	AUX LIMP Y COC U MED 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500365	AUX SERVVS GRALES U MED 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERVVS GRALES U MED 80	93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20530080	PROM SALUD COMUNITARIA 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20540180	PSICOLOGO CLINICO 80	12	0.00	0.00	0.00	0.00	154,404.48	0.00	28,431.96
20570080	TECNICO RADIOLOGO 80	298	0.00	0.00	0.00	0.00	983,721.60	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20290080	INHALOTERAPEUTA 80	28	3,322,915.33	39,351.56	221,230.27	169,101.65	79,111.86	44,429.76	0.00
20320080	AUX DE LABORATORIO 80	196	19,911,682.50	190,581.09	1,140,915.17	986,978.69	461,744.36	260,865.18	0.00
20320160	LABORATORISTA 60	1	99,741.08	943.08	5,614.27	4,965.76	2,323.16	1,331.85	0.00
20320180	LABORATORISTA 80	278	37,584,410.14	435,531.28	2,571,866.68	1,872,704.77	876,119.16	492,120.51	0.00
20360180	MEDICO NO FAMILIAR 80	2,526	673,190,724.32	8,355,115.64	54,670,089.01	31,919,062.28	14,932,894.91	8,444,655.47	0.00
20360280	MEDICO FAMILIAR 80	29	8,013,972.75	96,754.97	667,612.40	375,314.96	175,585.98	99,607.89	0.00
20360380	MEDICO GENERAL U MED 80	4	751,995.53	8,902.79	53,237.09	36,104.39	16,890.94	9,638.26	0.00
20360480	MEDICO GENERAL 80	3,799	771,347,471.07	8,648,398.11	55,086,313.44	36,312,520.15	16,988,310.79	9,672,639.08	0.00
20380080	MULTITITISTA 80	1	76,124.26	909.89	4,792.26	4,169.69	1,950.73	1,115.20	0.00
20410060	OP MAQUINA DE REV AUT 60	1	55,667.55	473.87	2,684.71	2,912.63	1,362.64	797.93	0.00
20410080	OP MAQUINA DE REV AUT 80	15	1,212,313.26	11,877.15	71,943.40	62,266.90	29,130.73	16,463.60	0.00
20420080	OPTOMETRISTA 80	2	183,952.39	2,638.38	13,800.36	10,160.52	4,753.46	2,664.42	0.00
20430080	ORIENTADOR 80	2	198,685.18	2,824.11	15,545.35	10,642.07	4,978.75	2,852.36	0.00
20440020	ORIENT ACT FAMILIARES 20	3	158,642.58	1,313.87	7,457.06	8,263.98	3,866.19	2,259.24	0.00
20440040	ORIENT ACT FAMILIARES 40	3	224,447.12	1,573.37	10,137.24	10,691.75	5,001.98	2,855.86	0.00
20440120	ORIENT ACT ARTISTICAS 20	1	47,239.80	353.26	2,084.85	2,402.88	1,124.15	663.03	0.00
20440140	ORIENT ACT ARTISTICAS 40	1	46,775.88	357.75	2,095.22	2,415.73	1,130.17	668.14	0.00
20440220	ORIENT ACT ART DANZA 20	2	99,807.22	776.54	4,538.97	5,105.49	2,388.53	1,406.47	0.00
20440240	ORIENT ACT ART DANZA 40	1	60,541.75	412.65	2,896.54	2,781.69	1,301.38	830.31	0.00
20440320	ORIENT ACT ARTIS MUSIC 20	1	47,983.09	355.20	2,125.68	2,417.91	1,131.19	671.53	0.00
20440420	ORIENT ACT ART ARTE DRA20	1	51,095.71	403.34	2,343.49	2,614.18	1,223.01	715.91	0.00
20440520	ORIENT EDUC FISICA 20	1	50,015.48	435.87	2,329.49	2,708.44	1,267.11	723.34	0.00
20440620	ORIENT INIC CULTURAL 20	3	143,390.85	1,064.14	6,353.04	7,235.15	3,384.86	2,009.48	0.00
20440720	ORIENT TECNICO MEDICO 20	1	74,208.45	789.93	4,310.91	3,926.86	1,837.13	1,049.41	0.00
20440940	ORIENT INIC CULTURAL 40	1	47,104.86	358.19	2,108.69	2,423.68	1,133.89	668.14	0.00
20450065	AUX ORIENTADOR TEC MED 65	1	52,806.81	429.36	2,469.37	2,718.25	1,271.69	743.55	0.00
20500065	AUX ADMON UNID MEDICA 65	5	369,662.80	3,089.10	18,664.73	18,369.09	8,593.73	4,941.60	0.00
20500080	AUX ADMON UNID MEDICA 80	84	6,682,006.57	70,446.51	396,601.33	349,025.98	163,286.97	92,499.78	0.00
20500180	AUX ENFERMERIA U M 80	37	3,889,928.33	37,923.53	232,897.82	188,860.06	88,355.61	49,938.89	0.00
20500280	AUX LIMP Y COC U MED 80	10	777,197.03	6,508.79	38,785.38	38,679.22	18,095.54	10,144.33	0.00
20500365	AUX SERVVS GRALES U MED 65	1	67,582.63	575.68	3,368.25	3,421.46	1,600.68	922.73	0.00
20500380	AUX SERVVS GRALES U MED 80	93	7,799,570.87	78,476.91	458,075.66	399,089.97	186,708.77	105,277.52	0.00
20530080	PROM SALUD COMUNITARIA 80	13	1,251,415.73	15,135.30	86,908.06	65,676.50	30,725.86	17,262.63	0.00
20540180	PSICOLOGO CLINICO 80	12	1,828,968.36	29,191.19	150,723.52	97,243.38	45,494.00	25,587.17	0.00
20570080	TECNICO RADIOLOGO 80	298	38,880,477.67	432,164.48	2,569,883.57	1,927,978.13	901,978.05	505,272.22	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20290080	INHALOTERAPEUTA 80	28	438,493.55	197,779.68	84,534.74	1,274,033.07	6,147,635.44	219,558.41
20320080	AUX DE LABORATORIO 80	196	2,644,577.84	1,154,360.95	435,360.50	7,275,383.78	35,883,868.52	183,080.96
20320160	LABORATORISTA 60	1	12,858.63	5,807.91	2,031.13	35,875.79	179,308.39	179,308.39
20320180	LABORATORISTA 80	278	4,670,418.50	2,190,298.15	1,015,206.01	14,124,265.06	67,903,220.48	244,256.19
20360180	MEDICO NO FAMILIAR 80	2,526	73,317,983.84	37,332,237.91	22,556,895.80	251,528,934.86	1,152,879,901.90	456,405.35
20360280	MEDICO FAMILIAR 80	29	910,196.23	438,964.96	267,270.94	3,031,308.33	13,664,697.96	471,196.48
20360380	MEDICO GENERAL U MED 80	4	84,921.19	42,227.34	22,728.46	274,650.46	1,300,958.31	325,239.58
20360480	MEDICO GENERAL 80	3,799	86,134,349.95	42,470,781.99	23,428,192.99	278,741,506.50	1,310,617,103.49	344,990.02
20380080	MULTITITISTA 80	1	11,874.54	4,876.83	1,570.81	31,259.95	152,471.57	152,471.57
20410060	OP MAQUINA DE REV AUT 60	1	9,475.83	3,406.59	775.03	21,889.23	108,161.10	108,161.10
20410080	OP MAQUINA DE REV AUT 80	15	177,591.01	72,826.79	23,754.12	465,853.70	2,271,695.36	151,446.36
20420080	OPTOMETRISTA 80	2	28,081.99	11,883.65	4,749.91	78,732.69	373,448.44	186,724.22
20430080	ORIENTADOR 80	2	28,255.64	12,446.87	5,095.96	82,641.11	394,848.69	197,424.35
20440020	ORIENT ACT FAMILIARES 20	3	27,978.36	9,665.49	2,153.39	62,957.58	308,435.76	102,811.92
20440040	ORIENT ACT FAMILIARES 40	3	31,433.12	12,504.96	3,653.30	77,851.58	389,950.06	129,983.35
20440120	ORIENT ACT ARTISTICAS 20	1	7,827.18	2,810.38	564.86	17,830.59	89,904.63	89,904.63
20440140	ORIENT ACT ARTISTICAS 40	1	7,876.63	2,825.42	570.14	17,939.20	89,782.84	89,782.84
20440220	ORIENT ACT ART DANZA 20	2	16,452.09	5,971.33	1,258.85	37,898.27	190,696.05	95,348.03
20440240	ORIENT ACT ART DANZA 40	1	8,658.02	3,253.44	665.44	20,799.47	107,836.50	107,836.50
20440320	ORIENT ACT ARTIS MUSIC 20	1	7,849.60	2,827.97	567.96	17,947.04	90,764.37	90,764.37
20440420	ORIENT ACT ART ARTE DRA20	1	8,767.27	3,057.52	659.92	19,784.64	98,128.51	98,128.51
20440520	ORIENT EDUC FISICA 20	1	9,842.21	3,167.77	718.45	21,192.68	100,425.28	100,425.28
20440620	ORIENT INIC CULTURAL 20	3	24,985.63	8,462.17	1,696.94	55,191.41	273,084.98	91,028.33
20440720	ORIENT TECNICO MEDICO 20	1	11,480.09	4,592.82	1,382.57	29,369.72	144,507.77	144,507.77
20440940	ORIENT INIC CULTURAL 40	1	8,030.27	2,834.72	573.11	18,130.69	90,303.31	90,303.31
20450065	AUX ORIENTADOR TEC MED 65	1	8,308.68	3,179.24	704.44	19,824.58	101,141.47	101,141.47
20500065	AUX ADMON UNID MEDICA 65	5	51,336.25	21,484.32	6,474.87	132,953.69	671,688.09	134,337.62
20500080	AUX ADMON UNID MEDICA 80	84	969,462.23	408,217.46	136,246.57	2,585,786.83	12,763,618.04	151,947.83
20500180	AUX ENFERMERIA U M 80	37	489,539.99	220,888.94	91,113.11	1,399,517.95	6,866,472.12	185,580.33
20500280	AUX LIMP Y COC U MED 80	10	109,641.36	45,238.85	14,211.46	281,304.93	1,403,917.16	140,391.72
20500365	AUX SERV S GRALES U MED 65	1	11,568.15	4,001.70	1,086.85	26,545.50	127,482.37	127,482.37
20500380	AUX SERV S GRALES U MED 80	93	1,114,134.45	466,771.91	159,078.73	2,967,613.92	14,584,864.55	156,826.50
20530080	PROM SALUD COMUNITARIA 80	13	173,245.40	76,814.60	30,392.03	496,160.38	2,393,749.95	184,134.61
20540180	PSICOLOGO CLINICO 80	12	233,572.25	113,734.94	57,395.09	752,941.54	3,529,640.14	294,136.68
20570080	TECNICO RADIOLOGO 80	298	4,894,854.68	2,254,945.15	1,011,544.70	14,498,620.98	69,882,839.29	234,506.17

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
20580080	RADIOTERAPEUTA 80	2	110,763.36	44,526.88	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	2	79,137.12	31,813.12	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	76,787.52	30,868.58	0.00	0.00	21,531.22	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	307,152.00	123,475.08	0.00	0.00	28,708.48	0.00	7,177.12
20650080	TECNICO MED NUCLEAR 80	1	55,381.68	22,263.44	0.00	0.00	0.00	0.00	7,764.51
20660080	AUX TEC SERVS DIET 80	3	133,995.60	53,866.23	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	45	2,492,175.60	1,001,854.80	0.00	0.00	0.00	38,822.56	194,112.78
20710080	AUX DE TRAB SOCIAL 80	9	363,560.40	146,151.27	0.00	0.00	0.00	0.00	5,663.46
20751680	AUX SERVS GRALES HR 80	2	70,192.32	28,217.32	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	4	111,263.04	44,727.76	0.00	0.00	0.00	0.00	17,938.94
20760080	MENSAJERO 80	110	3,765,722.40	1,513,820.00	0.00	0.00	0.00	47,995.84	333,571.04
20780080	CAM VEH SER OR PR 80	27	1,091,568.96	438,810.75	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	13	446,131.92	179,345.01	0.00	0.00	86,604.48	0.00	31,754.98
20790180	OPERADOR DE VELATORIO 80	11	443,873.76	178,437.27	0.00	0.00	101,832.75	0.00	31,681.29
20810080	YESISTA 80	1	40,395.60	16,239.03	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	127	5,217,048.24	2,097,253.87	5,759.29	0.00	11,518.59	115,185.88	612,212.81
21040065	ASISTENTE MEDICA 65	15	523,537.20	210,462.00	0.00	0.00	0.00	24,466.64	19,573.31
21040080	ASISTENTE MEDICA 80	1,916	82,307,681.28	33,087,691.40	6,022.72	0.00	0.00	963,635.84	7,313,031.13
21060065	TECNICO DE BIBLIOTECAS 65	1	39,307.92	15,801.78	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	1	48,378.48	19,448.15	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	167	6,746,065.20	2,711,918.01	5,663.46	0.00	0.00	396,442.48	781,557.94
21210080	ENFERMERA GENERAL 80	3,241	168,176,995.20	67,607,136.00	7,277.29	0.00	320,200.76	3,092,847.40	16,601,313.61
21230065	AUXILIAR DE FARMACIA 65	1	36,711.12	14,757.87	0.00	0.00	0.00	25,734.50	0.00
21230080	AUXILIAR DE FARMACIA 80	186	8,403,435.36	3,378,180.36	12,668.40	0.00	0.00	95,013.03	915,228.78
21250065	OFICIAL PUERICULTURA 65	2	65,642.40	26,388.24	0.00	0.00	0.00	0.00	23,007.66
21250080	OFICIAL PUERICULTURA 80	175	7,069,230.00	2,841,830.25	0.00	0.00	0.00	113,269.28	786,088.63
21300065	AUX DE SERVS DE INT 65	5	139,285.20	55,992.65	0.00	0.00	0.00	0.00	23,433.35
21300080	AUX DE SERVS DE INT 80	1,224	41,965,672.32	16,870,196.16	28,841.10	0.00	1,028,665.90	600,856.50	5,080,698.10
21330080	OP SERVS DE LAVANDERIA 80	174	6,884,929.44	2,767,741.44	0.00	0.00	1,542,207.78	194,162.92	590,144.27
21390080	NUTRICIONISTA DIETISTA 80	109	5,563,578.00	2,236,557.92	0.00	0.00	0.00	35,780.44	468,008.17
21510080	PROF EDUC FISICA A 80	4	199,994.88	80,397.96	0.00	0.00	0.00	0.00	39,255.00
21560080	QUIMICO CLINICO 80	351	27,721,109.52	11,143,884.96	0.00	0.00	7,130,786.60	276,816.20	2,217,740.81
21610080	MANEJADOR ALIMENTOS 80	565	19,371,409.20	7,787,304.60	0.00	0.00	9,613.70	96,137.04	1,129,610.11
21670065	OPERADOR TELEFONICO A 65	1	32,821.20	13,194.12	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	55	2,221,758.00	893,146.65	0.00	0.00	0.00	56,634.64	292,234.68

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	10,008.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	2	0.00	0.00	9,576.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	31,248.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	3	0.00	0.00	7,056.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	45	0.00	0.00	226,800.00	0.00	39,858.24	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	9	0.00	0.00	45,288.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	9,576.00	0.00	8,225.28	0.00	0.00
20760065	MENSAJERO 65	4	0.00	0.00	20,016.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	110	0.00	0.00	520,632.00	0.00	7,465.68	0.00	0.00
20780080	CAM VEH SER OR PR 80	27	0.00	0.00	128,304.00	0.00	8,754.00	0.00	0.00
20790080	AUX DE VELATORIO 80	13	0.00	0.00	64,260.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	50,832.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	127	0.00	0.00	634,644.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15	0.00	0.00	75,672.00	0.00	16,365.12	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,916	0.00	0.00	9,536,364.00	0.00	261,007.68	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	1	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	167	0.00	0.00	819,864.00	0.00	37,338.48	0.00	0.00
21210080	ENFERMERA GENERAL 80	3,241	0.00	0.00	15,891,652.80	0.00	127,920.96	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	1	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	186	0.00	0.00	908,028.00	0.00	106,851.12	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2	0.00	0.00	8,064.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	175	0.00	0.00	852,768.00	0.00	9,439.20	0.00	0.00
21300065	AUX DE SERVS DE INT 65	5	0.00	0.00	19,152.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1,224	0.00	0.00	5,891,898.24	0.00	7,477.44	1,414.80	0.00
21330080	OP SERVS DE LAVANDERIA 80	174	0.00	0.00	807,999.12	0.00	65,150.64	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	109	0.00	0.00	518,976.00	0.00	18,088.56	0.00	0.00
21510080	PROF EDUC FISICA A 80	4	0.00	0.00	25,560.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	351	0.00	0.00	1,707,076.80	0.00	660,583.92	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	565	0.00	0.00	2,782,468.80	0.00	16,290.24	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	55	0.00	0.00	241,164.00	0.00	52,173.36	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	0.00	3,918.64	0.00	34,099.32	23,437.12
20600080	SALVAVIDAS 80	2	0.00	0.00	0.00	2,447.84	2,097.94	19,805.82	13,333.24
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	0.00	3,049.42	0.00	23,544.26	15,954.40
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	0.00	10,458.71	0.00	84,468.64	57,912.76
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	1,997.91	0.00	17,864.75	12,036.05
20660080	AUX TEC SERVS DIET 80	3	0.00	0.00	0.00	4,039.23	2,785.31	34,202.36	23,659.05
20680080	TERAPISTA FISICO 80	45	2,400.00	0.00	0.00	79,063.87	0.00	670,769.52	456,105.81
20710080	AUX DE TRAB SOCIAL 80	9	0.00	0.00	0.00	11,881.13	2,390.68	93,313.23	63,421.40
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	0.00	2,350.94	0.00	17,889.03	12,218.35
20760065	MENSAJERO 65	4	0.00	0.00	0.00	4,017.80	0.00	31,625.28	21,601.23
20760080	MENSAJERO 80	110	0.00	0.00	0.00	127,339.08	9,970.01	1,021,564.89	695,848.80
20780080	CAM VEH SER OR PR 80	27	0.00	0.00	0.00	25,289.78	25,943.31	289,451.61	191,205.90
20790080	AUX DE VELATORIO 80	13	0.00	0.00	0.00	16,546.32	16,705.01	134,482.76	91,476.27
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	0.00	16,286.71	30,488.65	136,459.19	92,776.60
20810080	YESISTA 80	1	0.00	0.00	0.00	1,208.42	0.00	9,964.43	6,756.41
21020080	AUXILIAR DE ALMACEN 80	127	0.00	0.00	0.00	176,983.08	23,202.06	1,450,887.25	987,543.03
21040065	ASISTENTE MEDICA 65	15	0.00	0.00	0.00	17,655.13	0.00	139,852.00	95,183.80
21040080	ASISTENTE MEDICA 80	1,916	94,399.44	0.00	0.00	2,718,381.15	841,710.58	22,263,746.55	15,142,954.11
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	1,036.45	0.00	9,921.26	6,947.44
21060080	TECNICO DE BIBLIOTECAS 80	1	0.00	0.00	0.00	1,540.00	0.00	12,233.29	8,441.65
21120080	TECNICO POLIVALENTE 80	167	0.00	0.00	0.00	231,607.42	98,542.36	1,910,626.14	1,308,065.55
21210080	ENFERMERA GENERAL 80	3,241	97,920.00	0.00	6,111.36	6,839,442.76	6,272,273.97	59,062,500.98	40,222,748.33
21230065	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	1,452.03	0.00	14,020.18	9,733.98
21230080	AUXILIAR DE FARMACIA 80	186	2,400.00	0.00	0.00	278,506.45	23,667.18	2,302,942.96	1,567,532.84
21250065	OFICIAL PUERICULTURA 65	2	0.00	0.00	0.00	2,529.03	0.00	20,451.31	13,714.08
21250080	OFICIAL PUERICULTURA 80	175	2,400.00	0.00	0.00	239,991.65	4,704.52	1,935,703.92	1,308,865.87
21300065	AUX DE SERVS DE INT 65	5	0.00	0.00	0.00	4,767.36	0.00	39,130.80	26,565.64
21300080	AUX DE SERVS DE INT 80	1,224	0.00	0.00	0.00	1,444,610.30	789,369.76	11,780,180.81	8,001,829.72
21330080	OP SERVS DE LAVANDERIA 80	174	0.00	0.00	0.00	258,822.33	252,051.90	2,161,196.90	1,471,376.10
21390080	NUTRICIONISTA DIETISTA 80	109	4,800.00	0.00	0.00	176,940.21	164,803.95	1,494,372.19	1,016,594.98
21510080	PROF EDUC FISICA A 80	4	0.00	0.00	0.00	7,093.76	0.00	58,236.99	39,792.86
21560080	QUIMICO CLINICO 80	351	25,116.48	0.00	0.00	994,925.28	393,189.22	8,720,539.77	5,927,042.96
21610080	MANEJADOR ALIMENTOS 80	565	2,400.00	0.00	0.00	647,961.72	600,622.55	5,070,600.85	3,430,708.80
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	916.57	0.00	8,155.53	5,570.15
21670080	OPERADOR TELEFONICO A 80	55	4,800.00	0.00	0.00	75,393.39	37,999.41	624,133.70	425,141.71

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Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	15,917.11	46,135.94	8,896.08
20600080	SALVAVIDAS 80	2	0.00	0.00	0.00	0.00	9,500.50	27,214.84	8,512.08
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	0.00	0.00	9,260.62	31,908.78	8,960.16
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	0.00	0.00	35,613.53	115,093.13	27,776.40
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	9,547.16	24,892.57	4,480.08
20660080	AUX TEC SERVS DIET 80	3	0.00	0.00	96.00	0.00	13,687.03	46,267.44	6,271.92
20680080	TERAPISTA FISICO 80	45	0.00	0.00	0.00	0.00	316,158.50	917,282.94	201,602.40
20710080	AUX DE TRAB SOCIAL 80	9	0.00	0.00	0.00	0.00	41,026.37	126,723.38	40,256.16
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	0.00	0.00	9,732.52	24,250.22	8,512.08
20760065	MENSAJERO 65	4	0.00	0.00	0.00	0.00	15,706.18	42,917.42	17,792.16
20760080	MENSAJERO 80	110	0.00	0.00	0.00	0.00	481,869.04	1,393,861.19	462,788.88
20780080	CAM VEH SER OR PR 80	27	0.00	0.00	0.00	0.00	208,506.43	379,108.62	114,048.72
20790080	AUX DE VELATORIO 80	13	0.00	0.00	0.00	0.00	63,354.31	183,393.33	57,120.24
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	0.00	0.00	62,857.03	186,413.82	45,183.84
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	5,143.09	13,868.32	4,032.00
21020080	AUXILIAR DE ALMACEN 80	127	0.00	0.00	0.00	0.00	670,101.67	1,984,119.44	564,131.76
21040065	ASISTENTE MEDICA 65	15	0.00	0.00	0.00	0.00	67,913.49	191,266.36	67,264.80
21040080	ASISTENTE MEDICA 80	1,916	0.00	0.00	0.00	0.00	10,283,130.43	30,423,541.24	8,476,563.12
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	0.00	4,454.44	13,550.21	895.92
21060080	TECNICO DE BIBLIOTECAS 80	1	0.00	0.00	0.00	0.00	5,022.02	16,668.11	4,800.00
21120080	TECNICO POLIVALENTE 80	167	0.00	0.00	0.00	0.00	879,772.79	2,618,807.91	728,773.20
21210080	ENFERMERA GENERAL 80	3,241	0.00	0.00	1,680.00	0.00	26,223,011.65	81,075,538.20	14,125,938.72
21230065	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	0.00	5,351.36	19,057.05	895.92
21230080	AUXILIAR DE FARMACIA 80	186	0.00	0.00	0.00	0.00	1,064,317.48	3,149,607.04	807,145.68
21250065	OFICIAL PUERICULTURA 65	2	0.00	0.00	1,056.00	0.00	9,084.16	28,179.27	7,168.08
21250080	OFICIAL PUERICULTURA 80	175	0.00	0.00	80,400.00	0.00	891,311.57	2,652,890.25	758,023.20
21300065	AUX DE SERVS DE INT 65	5	0.00	0.00	0.00	0.00	18,820.69	53,773.32	17,024.16
21300080	AUX DE SERVS DE INT 80	1,224	0.00	0.00	21,312.00	0.00	5,731,899.65	16,137,717.06	5,237,771.52
21330080	OP SERVS DE LAVANDERIA 80	174	0.00	0.00	0.00	0.00	999,710.94	2,955,383.83	718,331.52
21390080	NUTRICIONISTA DIETISTA 80	109	0.00	0.00	1,344.00	0.00	693,808.13	2,043,732.77	461,314.80
21510080	PROF EDUC FISICA A 80	4	0.00	0.00	0.00	0.00	26,774.65	78,875.40	22,720.32
21560080	QUIMICO CLINICO 80	351	0.00	0.00	0.00	0.00	3,915,753.48	11,970,722.97	1,517,413.44
21610080	MANEJADOR ALIMENTOS 80	565	0.00	0.00	27,120.00	0.00	2,444,337.91	6,965,956.94	2,468,513.76
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	3,451.50	11,261.28	895.92
21670080	OPERADOR TELEFONICO A 80	55	0.00	0.00	0.00	0.00	290,523.41	853,009.68	214,370.64

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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
20580080	RADIOTERAPEUTA 80	2	31,058.04	19,411.28	0.00	0.00	0.00	0.00	0.00
20600080	SALVAVIDAS 80	2	0.00	13,868.78	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	13,457.02	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	53,828.40	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	15,529.02	9,705.64	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	3	0.00	23,482.74	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	45	0.00	436,753.80	0.00	0.00	0.00	0.00	0.00
20710080	AUX DE TRAB SOCIAL 80	9	0.00	63,713.97	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	2	0.00	12,301.20	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	4	0.00	19,498.84	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	110	0.00	659,942.80	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	27	0.00	191,297.43	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	13	0.00	78,184.60	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	11	0.00	77,788.92	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	7,079.33	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	127	0.00	914,288.24	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15	0.00	91,749.90	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,916	0.00	14,424,414.40	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	6,888.71	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	1	0.00	8,478.33	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	167	0.00	1,182,248.11	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	3,241	58,218.32	29,473,016.40	0.00	72,483,962.67	0.00	38,861.28	0.00
21230065	AUXILIAR DE FARMACIA 65	1	0.00	6,433.62	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	186	0.00	1,472,701.50	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2	0.00	11,503.84	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	175	0.00	1,238,882.75	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	5	0.00	24,409.75	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1,224	19,227.40	7,354,489.68	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	174	0.00	1,206,583.86	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	109	0.00	975,016.99	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	4	0.00	35,049.12	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	351	66,435.90	4,858,124.31	0.00	0.00	0.00	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	565	0.00	3,394,842.05	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	5,751.92	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	55	0.00	389,363.15	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
20580080	RADIOTERAPEUTA 80	2	0.00	0.00	0.00	0.00	7,195.20	0.00	0.00
20600080	SALVAVIDAS 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20650080	TECNICO MED NUCLEAR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20660080	AUX TEC SERVS DIET 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20680080	TERAPISTA FISICO 80	45	0.00	0.00	0.00	0.00	158,527.68	7,764.51	0.00
20710080	AUX DE TRAB SOCIAL 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERVS GRALES HR 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760065	MENSAJERO 65	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20760080	MENSAJERO 80	110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20780080	CAM VEH SER OR PR 80	27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790080	AUX DE VELATORIO 80	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20790180	OPERADOR DE VELATORIO 80	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20810080	YESISTA 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020080	AUXILIAR DE ALMACEN 80	127	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040065	ASISTENTE MEDICA 65	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21040080	ASISTENTE MEDICA 80	1,916	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21060080	TECNICO DE BIBLIOTECAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21120080	TECNICO POLIVALENTE 80	167	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	3,241	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230065	AUXILIAR DE FARMACIA 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21230080	AUXILIAR DE FARMACIA 80	186	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250065	OFICIAL PUERICULTURA 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21250080	OFICIAL PUERICULTURA 80	175	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300065	AUX DE SERVS DE INT 65	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21300080	AUX DE SERVS DE INT 80	1,224	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21330080	OP SERVS DE LAVANDERIA 80	174	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21390080	NUTRICIONISTA DIETISTA 80	109	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21510080	PROF EDUC FISICA A 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	351	0.00	0.00	0.00	0.00	5,035,430.88	0.00	0.00
21610080	MANEJADOR ALIMENTOS 80	565	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670065	OPERADOR TELEFONICO A 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21670080	OPERADOR TELEFONICO A 80	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
20580080	RADIOTERAPEUTA 80	2	244,603.61	2,811.60	16,232.84	12,283.67	5,746.74	3,237.93	0.00
20600080	SALVAVIDAS 80	2	138,170.16	1,434.92	7,711.02	7,437.37	3,479.48	1,959.70	0.00
20640060	TEC MANEJO AP ELECTRODI60	2	168,614.46	1,446.10	8,644.94	8,453.50	3,954.84	2,256.56	0.00
20640080	TEC MANEJO AP ELECTRODI80	6	575,760.25	7,106.64	39,277.69	30,472.52	14,256.16	8,027.08	0.00
20650080	TECNICO MED NUCLEAR 80	1	131,121.13	1,450.74	8,550.51	6,419.44	3,003.24	1,696.17	0.00
20660080	AUX TEC SERVS DIET 80	3	215,413.31	2,595.99	13,155.08	12,229.60	5,721.45	3,101.95	0.00
20680080	TERAPISTA FISICO 80	45	4,747,877.41	63,044.80	347,512.10	250,523.52	117,203.97	66,068.68	0.00
20710080	AUX DE TRAB SOCIAL 80	9	639,829.05	6,817.87	37,287.38	34,353.84	16,071.97	9,122.07	0.00
20751680	AUX SERVS GRALES HR 80	2	133,272.94	1,206.08	7,499.34	6,919.87	3,237.37	1,866.57	0.00
20760065	MENSAJERO 65	4	235,841.61	1,762.83	10,764.60	11,686.86	5,467.54	3,190.26	0.00
20760080	MENSAJERO 80	110	7,276,669.25	64,493.54	370,445.89	376,193.70	175,996.99	100,841.19	0.00
20780080	CAM VEH SER OR PR 80	27	2,000,720.55	20,315.25	112,308.25	103,185.22	48,273.79	27,051.10	0.00
20790080	AUX DE VELATORIO 80	13	1,003,227.31	7,822.20	47,165.49	49,505.18	23,160.35	13,139.71	0.00
20790180	OPERADOR DE VELATORIO 80	11	1,011,038.07	8,915.85	52,783.73	50,156.72	23,465.14	13,009.98	0.00
20810080	YESISTA 80	1	68,827.03	741.31	3,926.38	3,731.54	1,745.75	992.02	0.00
21020080	AUXILIAR DE ALMACEN 80	127	10,247,830.97	105,383.71	601,692.75	529,867.79	247,891.29	140,906.25	0.00
21040065	ASISTENTE MEDICA 65	15	1,017,424.55	9,142.76	53,920.40	52,436.12	24,531.49	14,148.10	0.00
21040080	ASISTENTE MEDICA 80	1,916	155,836,593.79	1,688,423.13	9,473,941.31	8,170,957.61	3,822,671.21	2,160,893.24	0.00
21060065	TECNICO DE BIBLIOTECAS 65	1	60,504.21	668.20	3,266.78	3,500.19	1,637.52	884.89	0.00
21060080	TECNICO DE BIBLIOTECAS 80	1	82,031.55	1,038.55	5,576.30	4,486.59	2,098.99	1,187.29	0.00
21120080	TECNICO POLIVALENTE 80	167	13,711,227.85	136,691.03	794,891.62	701,746.51	328,302.42	186,100.90	0.00
21210080	ENFERMERA GENERAL 80	3,241	439,629,573.46	4,688,380.92	29,202,954.56	21,094,059.83	9,868,565.57	5,507,257.48	258.00
21230065	AUXILIAR DE FARMACIA 65	1	98,444.51	825.25	5,069.30	4,769.65	2,231.41	1,230.10	0.00
21230080	AUXILIAR DE FARMACIA 80	186	16,084,790.82	180,893.58	1,023,420.98	842,125.15	393,976.51	222,846.02	0.00
21250065	OFICIAL PUERICULTURA 65	2	151,145.67	1,218.89	7,433.25	7,474.60	3,496.89	1,987.88	0.00
21250080	OFICIAL PUERICULTURA 80	175	13,716,569.09	140,193.90	793,368.27	713,200.20	333,660.82	189,166.16	0.00
21300065	AUX DE SERVS DE INT 65	5	283,069.72	2,171.10	12,698.28	14,402.55	6,738.02	3,869.56	0.00
21300080	AUX DE SERVS DE INT 80	1,224	86,028,456.14	735,707.17	4,296,857.83	4,361,738.13	2,040,579.40	1,164,140.56	0.00
21330080	OP SERVS DE LAVANDERIA 80	174	15,990,863.55	138,187.42	838,686.05	787,561.28	368,449.75	207,068.55	0.00
21390080	NUTRICIONISTA DIETISTA 80	109	10,310,139.11	129,348.53	704,815.02	548,014.84	256,381.27	142,228.56	0.00
21510080	PROF EDUC FISICA A 80	4	413,756.06	4,835.50	28,554.48	20,988.45	9,819.15	5,598.01	0.00
21560080	QUIMICO CLINICO 80	351	66,561,583.98	871,724.11	5,068,950.35	3,312,678.53	1,549,791.02	870,205.42	258.00
21610080	MANEJADOR ALIMENTOS 80	565	36,874,489.07	326,534.82	1,844,921.16	1,915,968.37	896,359.51	509,498.14	0.00
21670065	OPERADOR TELEFONICO A 65	1	50,204.99	499.40	2,424.79	2,923.64	1,367.79	742.79	0.00
21670080	OPERADOR TELEFONICO A 80	55	4,450,088.42	44,608.97	259,636.49	229,696.44	107,460.30	60,467.95	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
20580080	RADIOTERAPEUTA 80	2	36,116.32	14,366.86	6,210.17	97,006.13	452,373.10	226,186.55
20600080	SALVAVIDAS 80	2	21,099.97	8,698.68	2,470.16	54,291.30	271,598.58	135,799.29
20640060	TEC MANEJO AP ELECTRODI60	2	22,874.58	9,887.12	3,071.10	60,588.74	305,990.72	152,995.36
20640080	TEC MANEJO AP ELECTRODI80	6	80,678.92	35,640.37	13,920.27	229,379.65	1,112,291.90	185,381.98
20650080	TECNICO MED NUCLEAR 80	1	15,579.70	7,508.11	3,471.91	47,679.82	234,182.63	234,182.63
20660080	AUX TEC SERVS DIET 80	3	33,132.94	14,303.63	4,574.12	88,814.76	438,223.67	146,074.56
20680080	TERAPISTA FISICO 80	45	654,756.78	293,009.97	122,697.08	1,914,816.90	9,154,869.91	203,441.55
20710080	AUX DE TRAB SOCIAL 80	9	99,749.90	40,179.97	11,978.68	255,561.68	1,258,951.13	139,883.46
20751680	AUX SERVS GRALES HR 80	2	22,312.28	8,093.42	2,058.17	53,193.10	256,658.36	128,329.18
20760065	MENSAJERO 65	4	36,440.16	13,668.84	3,354.69	86,335.78	433,440.43	108,360.11
20760080	MENSAJERO 80	110	1,135,162.96	439,992.69	120,542.27	2,783,669.23	13,826,060.88	125,691.46
20780080	CAM VEH SER OR PR 80	27	301,307.86	120,684.50	35,357.20	768,483.17	3,860,772.68	142,991.58
20790080	AUX DE VELATORIO 80	13	144,838.82	57,900.79	16,320.72	359,853.26	1,809,212.49	139,170.19
20790180	OPERADOR DE VELATORIO 80	11	143,023.91	58,662.83	19,448.43	369,466.59	1,824,378.42	165,852.58
20810080	YESISTA 80	1	11,079.54	4,364.37	1,281.48	27,862.39	137,085.02	137,085.02
21020080	AUXILIAR DE ALMACEN 80	127	1,477,250.96	619,728.29	208,391.99	3,931,113.03	19,395,992.24	152,724.35
21040065	ASISTENTE MEDICA 65	15	155,120.23	61,328.79	16,822.17	387,450.06	1,928,411.81	128,560.79
21040080	ASISTENTE MEDICA 80	1,916	22,888,850.97	9,556,674.35	3,238,592.76	61,001,004.58	299,145,279.65	156,130.10
21060065	TECNICO DE BIBLIOTECAS 65	1	9,747.20	4,093.79	1,156.20	24,954.77	124,766.90	124,766.90
21060080	TECNICO DE BIBLIOTECAS 80	1	12,660.36	5,247.48	1,842.02	34,137.58	164,547.61	164,547.61
21120080	TECNICO POLIVALENTE 80	167	1,969,025.61	820,756.13	277,926.11	5,215,440.33	25,672,733.38	153,728.94
21210080	ENFERMERA GENERAL 80	3,241	53,666,789.51	24,671,415.82	12,120,542.49	160,820,224.18	768,626,792.84	237,157.29
21230065	AUXILIAR DE FARMACIA 65	1	12,031.71	5,578.53	2,225.13	33,961.08	169,116.71	169,116.71
21230080	AUXILIAR DE FARMACIA 80	186	2,326,998.81	984,941.68	354,873.25	6,330,075.98	30,818,302.16	165,689.80
21250065	OFICIAL PUERICULTURA 65	2	21,739.29	8,742.23	2,724.35	54,817.38	271,605.45	135,802.73
21250080	OFICIAL PUERICULTURA 80	175	2,039,366.58	834,152.52	272,357.97	5,315,466.42	26,101,265.51	149,150.09
21300065	AUX DE SERVS DE INT 65	5	44,327.59	16,845.07	4,122.87	105,175.04	527,529.96	105,505.99
21300080	AUX DE SERVS DE INT 80	1,224	12,909,760.26	5,101,447.11	1,439,154.95	32,049,385.41	160,043,513.87	130,754.50
21330080	OP SERVS DE LAVANDERIA 80	174	2,170,232.32	921,124.45	309,243.89	5,740,553.71	28,616,346.70	164,461.76
21390080	NUTRICIONISTA DIETISTA 80	109	1,478,989.00	640,953.00	249,669.98	4,150,400.20	20,024,117.31	183,707.50
21510080	PROF EDUC FISICA A 80	4	59,832.02	24,547.90	10,179.57	164,355.08	778,106.02	194,526.51
21560080	QUIMICO CLINICO 80	351	7,887,317.73	3,874,477.99	2,052,814.13	25,488,217.28	119,770,910.78	341,227.67
21610080	MANEJADOR ALIMENTOS 80	565	5,811,147.21	2,240,898.78	585,450.38	14,130,778.37	70,376,676.64	124,560.49
21670065	OPERADOR TELEFONICO A 65	1	10,005.36	3,419.47	836.18	22,219.42	105,245.61	105,245.61
21670080	OPERADOR TELEFONICO A 80	55	641,268.05	268,650.84	89,138.04	1,700,927.08	8,372,773.50	152,232.25

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Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21690080	OP GRAL EN TIENDAS 80	51	2,095,035.12	842,204.31	0.00	0.00	0.00	0.00	120,945.17
21700065	TRABAJADORA SOCIAL 65	2	82,944.96	33,343.88	0.00	0.00	0.00	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	234	11,943,828.00	4,801,417.92	0.00	14,312.18	0.00	178,902.20	639,682.79
21720065	CHOFER 65	1	32,786.88	13,180.33	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	74	2,986,059.84	1,200,396.18	0.00	0.00	0.00	0.00	280,605.66
21730080	ENF TRAS PAC URGENCIA 80	3	155,719.44	62,599.20	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	12	607,057.92	244,037.28	0.00	0.00	0.00	35,462.30	14,184.92
21760065	AUX UNIV DE OFICINAS 65	9	300,389.04	120,756.42	0.00	0.00	0.00	0.00	4,679.39
21760080	AUX UNIV DE OFICINAS 80	1,795	73,737,020.40	29,642,288.95	28,796.45	11,518.59	0.00	1,007,876.45	5,919,977.04
21780080	OPERADOR VEH SER OR PR 80	15	713,772.00	286,936.35	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	2	70,297.44	28,259.58	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	216	9,344,315.52	3,756,414.96	6,065.15	0.00	0.00	181,954.62	862,949.90
21820080	AUX SOPORTE TEC INFORMAT	2	117,306.72	47,157.30	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	1	58,192.08	23,393.22	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	38,911.92	15,642.59	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>21,153</b>	<b>1,166,376,120.48</b>	<b>468,883,205.54</b>	<b>440,894.77</b>	<b>141,146,275.08</b>	<b>16,940,002.97</b>	<b>13,374,986.82</b>	<b>103,393,149.16</b>

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21690080	OP GRAL EN TIENDAS 80	51	0.00	0.00	245,160.00	0.00	78,648.72	0.00	0.00
21700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	10,080.00	0.00	11,131.44	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	234	0.00	0.00	1,163,520.00	0.00	139,753.20	0.00	0.00
21720065	CHOFER 65	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	74	0.00	0.00	360,504.00	0.00	37,103.52	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	12	0.00	0.00	54,216.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	9	0.00	0.00	46,584.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,795	0.00	0.00	9,165,456.00	0.00	123,638.40	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	15	0.00	0.00	75,348.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	2	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	216	0.00	0.00	1,069,248.00	0.00	164,761.20	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	2	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>21,153</b>	<b>0.00</b>	<b>0.00</b>	<b>105,418,561.68</b>	<b>0.00</b>	<b>32,737,707.84</b>	<b>307,095.84</b>	<b>0.00</b>

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Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21690080	OP GRAL EN TIENDAS 80	51	0.00	0.00	0.00	70,184.19	17,795.29	549,883.20	374,594.42
21700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	2,772.47	0.00	20,642.44	13,830.18
21700080	TRABAJADORA SOCIAL 80	234	2,400.00	16,277.04	0.00	379,926.91	146,383.48	3,157,094.49	2,145,342.49
21720065	CHOFER 65	1	0.00	0.00	0.00	1,110.02	0.00	8,068.08	5,298.55
21720080	CHOFER 80	74	0.00	0.00	21,772.08	98,714.96	36,899.75	803,753.52	544,303.60
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	0.00	6,634.09	4,403.79	55,774.74	37,816.46
21730180	TEC OP TRANS PAC URG 80	12	0.00	0.00	0.00	20,546.87	15,410.12	175,159.29	119,741.72
21760065	AUX UNIV DE OFICINAS 65	9	0.00	0.00	0.00	10,184.23	0.00	75,767.08	51,114.76
21760080	AUX UNIV DE OFICINAS 80	1,795	28,639.92	0.00	17,588.64	2,451,416.23	82,975.87	19,781,500.74	13,393,268.79
21780080	OPERADOR VEH SER OR PR 80	15	0.00	0.00	0.00	16,226.38	40,786.68	189,271.20	125,028.60
21780165	OPERADOR AMBULANCIAS 65	2	0.00	0.00	0.00	2,255.63	0.00	17,865.58	12,305.06
21780180	OPERADOR AMBULANCIAS 80	216	0.00	0.00	0.00	308,316.24	198,433.95	2,555,614.81	1,745,451.44
21820080	AUX SOPORTE TEC INFORMAT	2	0.00	0.00	0.00	3,775.16	0.00	29,973.40	20,311.00
22700080	TRABAJADOR SOCIAL CLINICO	1	0.00	0.00	0.00	1,691.67	1,573.31	14,732.31	9,997.91
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	0.00	1,318.18	1,238.44	9,942.50	6,737.38
<b>Total</b>		<b>21,153</b>	<b>512,315.76</b>	<b>32,460.48</b>	<b>58,645.44</b>	<b>45,552,489.57</b>	<b>23,277,103.95</b>	<b>385,238,858.59</b>	<b>261,569,152.66</b>

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21690080	OP GRAL EN TIENDAS 80	51	0.00	0.00	0.00	0.00	252,394.64	751,938.91	217,922.40
21700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	0.00	10,823.24	28,440.07	8,960.16
21700080	TRABAJADORA SOCIAL 80	234	0.00	0.00	0.00	0.00	1,466,723.90	4,324,354.44	1,034,246.88
21720065	CHOFER 65	1	0.00	0.00	0.00	0.00	4,201.67	11,157.58	4,480.08
21720080	CHOFER 80	74	0.00	0.00	0.00	0.00	385,849.97	1,099,316.29	320,449.92
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	0.00	0.00	23,787.42	75,972.06	14,080.08
21730180	TEC OP TRANS PAC URG 80	12	0.00	0.00	0.00	0.00	77,845.42	239,114.42	48,191.52
21760065	AUX UNIV DE OFICINAS 65	9	0.00	0.00	0.00	0.00	35,204.28	104,174.31	41,407.92
21760080	AUX UNIV DE OFICINAS 80	1,795	0.00	0.00	0.00	0.00	9,246,926.13	27,113,825.92	8,147,149.20
21780080	OPERADOR VEH SER OR PR 80	15	0.00	0.00	0.00	0.00	133,781.43	247,897.50	66,976.80
21780165	OPERADOR AMBULANCIAS 65	2	0.00	0.00	0.00	0.00	8,807.68	24,243.86	8,960.16
21780180	OPERADOR AMBULANCIAS 80	216	0.00	0.00	0.00	0.00	1,218,390.75	3,485,784.37	950,436.72
21820080	AUX SOPORTE TEC INFORMAT	2	0.00	0.00	0.00	0.00	11,464.54	40,523.20	8,960.16
22700080	TRABAJADOR SOCIAL CLINICO	1	0.00	0.00	0.00	0.00	7,160.34	20,049.38	4,480.08
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	0.00	0.00	4,003.10	13,441.99	4,480.08
<b>Total</b>		<b>21,153</b>	<b>0.00</b>	<b>0.00</b>	<b>152,064.00</b>	<b>0.00</b>	<b>172,992,749.03</b>	<b>529,115,981.26</b>	<b>93,691,253.52</b>

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**Consolidado del Analítico Puesto Plaza**  
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Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21690080	OP GRAL EN TIENDAS 80	51	0.00	367,155.12	0.00	0.00	0.00	0.00	0.00
21700065	TRABAJADORA SOCIAL 65	2	0.00	14,536.10	0.00	0.00	0.00	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	234	0.00	2,093,155.74	11,807.55	0.00	0.00	0.00	14,312.18
21720065	CHOFER 65	1	0.00	5,745.90	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	74	0.00	523,307.28	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	27,289.83	0.00	67,678.77	0.00	21,347.28	0.00
21730180	TEC OP TRANS PAC URG 80	12	0.00	106,386.96	0.00	0.00	0.00	70,671.84	0.00
21760065	AUX UNIV DE OFICINAS 65	9	0.00	52,643.16	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,795	0.00	12,922,420.40	9,502.83	0.00	0.00	0.00	11,518.59
21780080	OPERADOR VEH SER OR PR 80	15	0.00	125,088.60	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	2	0.00	12,319.62	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	216	0.00	1,637,591.04	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	2	0.00	20,558.00	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	1	0.00	10,198.16	0.00	0.00	0.00	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	0.00	6,819.31	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>21,153</b>	<b>4,509,130.98</b>	<b>204,407,428.08</b>	<b>113,448,475.92</b>	<b>116,899,672.00</b>	<b>0.00</b>	<b>191,735.28</b>	<b>141,083,575.53</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21690080	OP GRAL EN TIENDAS 80	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21700065	TRABAJADORA SOCIAL 65	2	0.00	0.00	0.00	0.00	6,678.72	0.00	0.00
21700080	TRABAJADORA SOCIAL 80	234	0.00	0.00	0.00	0.00	715,795.92	0.00	0.00
21720065	CHOFER 65	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21720080	CHOFER 80	74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21730180	TEC OP TRANS PAC URG 80	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760065	AUX UNIV DE OFICINAS 65	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21760080	AUX UNIV DE OFICINAS 80	1,795	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780080	OPERADOR VEH SER OR PR 80	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780165	OPERADOR AMBULANCIAS 65	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21780180	OPERADOR AMBULANCIAS 80	216	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21820080	AUX SOPORTE TEC INFORMAT	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22700080	TRABAJADOR SOCIAL CLINICO	1	0.00	0.00	0.00	0.00	3,339.36	0.00	0.00
2306380	CAJERA DE TIENDAS 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>21,153</b>	<b>1,752,404.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,261,004.96</b>	<b>7,764.51</b>	<b>28,431.96</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (Ordinario)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21690080	OP GRAL EN TIENDAS 80	51	3,888,826.37	40,917.76	235,421.01	205,561.72	96,169.20	54,555.77	0.00
21700065	TRABAJADORA SOCIAL 65	2	161,238.70	1,674.34	10,306.08	8,414.06	3,936.40	2,277.64	0.00
21700080	TRABAJADORA SOCIAL 80	234	22,445,409.31	282,309.98	1,545,326.51	1,189,022.12	556,267.67	313,188.24	0.00
21720065	CHOFER 65	1	58,282.21	517.58	2,845.31	3,083.81	1,442.72	837.24	0.00
21720080	CHOFER 80	74	5,712,976.73	58,408.60	330,886.41	297,968.91	139,400.64	78,773.54	0.00
21730080	ENF TRAS PAC URGENCIA 80	3	413,223.72	4,401.97	27,749.47	19,738.20	9,234.25	4,842.71	0.00
21730180	TEC OP TRANS PAC URG 80	12	1,220,968.66	14,681.09	82,476.13	63,293.41	29,610.96	15,354.24	0.00
21760065	AUX UNIV DE OFICINAS 65	9	542,515.55	4,846.32	27,105.26	28,612.90	13,386.14	7,753.42	0.00
21760080	AUX UNIV DE OFICINAS 80	1,795	139,106,285.14	1,458,427.00	8,201,500.21	7,284,036.41	3,407,735.71	1,942,425.37	0.00
21780080	OPERADOR VEH SER OR PR 80	15	1,307,341.54	15,213.14	82,286.22	67,818.70	31,728.07	17,415.17	0.00
21780165	OPERADOR AMBULANCIAS 65	2	125,097.17	1,174.58	6,531.94	6,614.94	3,094.71	1,777.96	0.00
21780180	OPERADOR AMBULANCIAS 80	216	18,141,413.15	194,727.16	1,115,060.64	942,931.73	441,137.72	248,425.90	0.00
21820080	AUX SOPORTE TEC INFORMAT	2	192,802.76	2,912.82	15,234.52	10,776.68	5,041.72	2,807.76	0.00
22700080	TRABAJADOR SOCIAL CLINICO	1	101,655.74	1,460.68	7,614.59	5,524.42	2,584.53	1,435.51	0.00
2306380	CAJERA DE TIENDAS 80	1	68,663.57	702.34	3,848.09	3,694.11	1,728.24	971.42	0.00
<b>Total</b>		<b>21,153</b>	<b>2,985,424,578.06</b>	<b>33,178,341.03</b>	<b>206,646,703.43</b>	<b>144,843,502.29</b>	<b>67,763,040.00</b>	<b>38,313,067.99</b>	<b>516.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21690080	OP GRAL EN TIENDAS 80	51	585,437.98	240,423.07	75,434.39	1,533,920.90	7,517,782.39	147,407.50
21700065	TRABAJADORA SOCIAL 65	2	23,350.18	9,841.00	2,892.02	62,691.72	306,875.38	153,437.69
21700080	TRABAJADORA SOCIAL 80	234	3,190,465.11	1,390,669.38	534,671.45	9,001,920.46	43,391,157.77	185,432.30
21720065	CHOFER 65	1	9,643.63	3,606.80	851.03	22,828.12	113,897.21	113,897.21
21720080	CHOFER 80	74	843,167.00	348,501.59	110,218.02	2,207,324.71	10,906,361.28	147,383.26
21730080	ENF TRAS PAC URGENCIA 80	3	48,517.89	23,085.62	11,465.66	149,035.77	717,978.93	239,326.31
21730180	TEC OP TRANS PAC URG 80	12	163,372.57	74,027.39	30,642.68	473,458.47	2,301,485.05	191,790.42
21760065	AUX UNIV DE OFICINAS 65	9	86,240.32	33,465.37	8,219.72	209,629.45	1,052,534.04	116,948.23
21760080	AUX UNIV DE OFICINAS 80	1,795	20,791,166.69	8,519,338.67	2,765,392.18	54,370,022.24	267,213,327.78	148,865.36
21780080	OPERADOR VEH SER OR PR 80	15	188,952.06	79,320.08	27,029.48	509,762.92	2,530,876.46	168,725.10
21780165	OPERADOR AMBULANCIAS 65	2	19,249.39	7,736.78	2,000.55	48,180.85	243,575.46	121,787.73
21780180	OPERADOR AMBULANCIAS 80	216	2,605,159.67	1,102,844.27	377,407.56	7,027,694.65	34,513,423.32	159,784.37
21820080	AUX SOPORTE TEC INFORMAT	2	27,342.74	12,604.30	5,269.82	81,990.36	392,099.84	196,049.92
22700080	TRABAJADOR SOCIAL CLINICO	1	15,021.06	6,461.31	2,638.13	42,740.23	202,588.05	202,588.05
2306380	CAJERA DE TIENDAS 80	1	10,412.87	4,320.60	1,212.95	26,890.62	134,466.11	134,466.11
<b>Total</b>		<b>21,153</b>	<b>364,104,372.79</b>	<b>169,407,601.42</b>	<b>82,966,435.77</b>	<b>1,107,223,580.72</b>	<b>5,259,024,279.26</b>	<b>20,873,585.18</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
12000480	N10 CONFIANZA NIVEL 80	3	120,456.00	48,423.30	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	117,437.28	47,209.78	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	80,304.00	32,282.20	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1	44,268.24	17,795.83	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	58,718.64	23,604.89	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	42,467.52	17,071.94	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	44,268.24	17,795.83	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	90,565.44	36,407.31	0.00	25,394.55	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	7	300,706.56	120,884.05	0.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	888	38,146,775.04	15,335,005.20	6,022.72	0.00	0.00	0.00	1,442,743.00
20220080	ESTOMATOLOGO 80	1	83,854.32	33,709.44	0.00	23,512.75	0.00	0.00	58,781.88
20320080	AUX DE LABORATORIO 80	1	44,371.44	17,837.32	0.00	0.00	12,441.75	0.00	0.00
20360380	MEDICO GENERAL U MED 80	403	27,636,966.24	11,110,061.17	0.00	7,614,798.84	0.00	96,146.48	509,576.34
20360480	MEDICO GENERAL 80	2	137,156.16	55,136.78	0.00	38,458.58	0.00	0.00	0.00
20500380	AUX SERVS GRALES U MED 80	1	41,050.32	16,502.23	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	41,616.96	16,730.02	0.00	0.00	0.00	0.00	5,834.70
20740380	AUX SERVS GRALES UMEMC 80	1	35,096.16	14,108.66	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	6	249,701.76	100,380.12	0.00	0.00	0.00	0.00	17,504.10
20750180	AUX AREA MEDICA UMC 80	2,313	99,362,039.04	39,943,543.95	9,431,579.52	24,090.90	0.00	30,113.62	2,018,033.73
20750280	AUX SERVS GRALES UMC 80	28	982,692.48	395,042.48	0.00	0.00	29,522.88	0.00	44,284.32
20750480	OP MANTENIMIENTO UMC 80	9	315,865.44	126,977.94	0.00	0.00	0.00	0.00	9,840.96
20750580	OP DE SERVS AUXS UMC L 80	3	133,114.32	53,511.96	0.00	0.00	37,325.25	0.00	18,662.64
20750680	OP DE SERVS AUXS UMC R 80	1	44,371.44	17,837.32	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	20	1,174,372.80	472,097.80	0.00	0.00	296,364.78	0.00	32,929.40
20750880	ESTOMATOLOGO HR 80	17	998,216.88	401,283.13	0.00	279,900.07	0.00	0.00	24,697.05
20750980	NUTRICIONISTA DIET HR 80	1	51,406.56	20,665.44	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	9	462,659.04	185,988.96	7,207.20	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	69	3,547,052.64	1,425,915.36	0.00	0.00	0.00	144,144.00	100,900.80
20751380	AUX AREA MEDICA UMR 80	328	14,090,250.24	5,664,281.20	1,523,748.16	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	4	171,832.32	69,076.60	6,022.72	0.00	0.00	0.00	60,227.24
20751580	AUX DE ADMON HR 80	104	4,328,163.84	1,739,922.08	0.00	0.00	11,669.40	0.00	159,812.42
20751680	AUX SERVS GRALES HR 80	585	20,531,253.60	8,253,566.10	0.00	0.00	934,891.20	0.00	702,693.83
20751780	OP DE SERVS AUXS HR L 80	16	709,943.04	285,397.12	0.00	0.00	174,184.50	0.00	7,402.84
20751880	OP DE SERVS AUXS HR R 80	9	399,342.96	160,535.88	0.00	0.00	12,441.75	0.00	6,220.88
20751980	OP DE MANTENIMIENTO HR 80	181	7,267,512.00	2,921,539.10	0.00	0.00	11,258.62	0.00	253,150.07

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	10,944.00	0.00	26,631.84	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	10,440.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	10,800.00	0.00	23,454.72	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1	0.00	0.00	5,400.00	0.00	10,860.48	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	5,040.00	0.00	17,287.20	0.00	0.00
12031580	N12 CHOFER S 80	1	0.00	0.00	5,400.00	0.00	13,395.84	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	5,400.00	0.00	10,343.28	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	7	0.00	0.00	33,228.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	888	0.00	0.00	4,277,934.00	0.00	9,400,589.04	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	5,544.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	403	0.00	0.00	2,161,224.00	0.00	684,034.08	0.00	0.00
20360480	MEDICO GENERAL 80	2	0.00	0.00	10,584.00	0.00	0.00	0.00	0.00
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	5,040.00	0.00	9,567.60	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	4,032.00	0.00	7,260.72	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	1	0.00	0.00	5,040.00	0.00	11,862.72	0.00	0.00
20750080	AUX DE ADMON UMC 80	6	0.00	0.00	23,544.00	0.00	29,963.52	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	2,313	0.00	0.00	7,323,480.00	0.00	12,979,376.88	903.36	0.00
20750280	AUX SERV S GRALES UMC 80	28	0.00	0.00	134,784.00	0.00	199,870.56	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	9	0.00	0.00	35,784.00	0.00	78,084.48	0.00	0.00
20750580	OP DE SERV S AUXS UMC L 80	3	0.00	0.00	15,984.00	0.00	11,128.08	0.00	0.00
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	504.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	20	0.00	0.00	103,176.00	0.00	14,406.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	17	0.00	0.00	81,936.00	0.00	50,631.12	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	1	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	9	0.00	0.00	42,840.00	0.00	11,211.12	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	69	0.00	0.00	330,768.00	0.00	143,012.88	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	328	0.00	0.00	1,207,795.92	0.00	2,202,855.36	0.00	0.00
20751480	AUX AREA MEDICA HR 80	4	0.00	0.00	15,984.00	0.00	27,614.64	0.00	0.00
20751580	AUX DE ADMON HR 80	104	0.00	0.00	396,396.00	0.00	314,919.36	0.00	0.00
20751680	AUX SERV S GRALES HR 80	585	0.00	0.00	2,773,656.00	0.00	2,981,426.88	0.00	0.00
20751780	OP DE SERV S AUXS HR L 80	16	0.00	0.00	69,624.00	0.00	35,864.64	0.00	0.00
20751880	OP DE SERV S AUXS HR R 80	9	0.00	0.00	43,128.00	0.00	31,241.52	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	181	0.00	0.00	815,868.00	0.00	1,010,196.48	0.00	0.00



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	3,532.35	0.00	31,322.73	21,655.92
12010680	N26 ANALISTA ESTADIS S 80	2	2,400.00	0.00	0.00	3,012.49	0.00	30,537.74	21,113.22
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	0.00	2,556.18	0.00	20,881.82	14,437.28
12030680	N14 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	1,339.29	0.00	11,814.85	8,049.06
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	1,907.86	0.00	15,516.78	10,665.01
12031580	N12 CHOFER S 80	1	0.00	0.00	0.00	1,339.47	0.00	11,334.25	7,721.64
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	1,330.96	0.00	11,814.85	8,049.06
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	2,998.75	0.00	33,118.40	22,776.45
20210080	AUX DE ENFERMERIA GRAL 80	7	0.00	0.00	0.00	10,412.79	22,690.39	105,533.05	72,578.03
20210280	AUX DE ENFERMERIA GRAL HR	888	336,640.80	0.00	0.00	1,605,871.83	1,827,818.44	13,418,312.57	9,211,878.27
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	4,448.06	0.00	40,547.83	27,734.94
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	0.00	1,425.01	0.00	14,264.58	9,810.15
20360380	MEDICO GENERAL U MED 80	403	4,800.00	0.00	0.00	1,019,465.19	714,715.66	10,007,250.37	6,865,107.11
20360480	MEDICO GENERAL 80	2	0.00	0.00	0.00	4,602.94	0.00	49,938.77	34,264.14
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	0.00	1,200.55	2,664.14	10,902.19	7,462.59
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	1,557.84	0.00	12,346.92	8,527.31
20740380	AUX SERV S GRALES UMEMC 80	1	0.00	0.00	0.00	1,234.04	0.00	9,274.39	6,374.48
20750080	AUX DE ADMON UMC 80	6	2,400.00	0.00	0.00	8,065.60	1,310.87	69,569.30	47,786.34
20750180	AUX AREA MEDICA UMC 80	2,313	263,200.32	0.00	0.00	3,977,631.91	7,207,800.82	36,321,473.01	24,906,937.88
20750280	AUX SERV S GRALES UMC 80	28	2,400.00	0.00	0.00	34,724.10	51,729.91	263,961.99	179,045.03
20750480	OP MANTENIMIENTO UMC 80	9	0.00	0.00	0.00	11,664.75	14,548.14	84,222.22	57,232.94
20750580	OP DE SERV S AUXS UMC L 80	3	799.92	0.00	0.00	5,221.26	4,483.66	46,126.12	31,912.46
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	0.00	1,516.57	0.00	13,692.28	9,048.87
20750780	LABORATORISTA HR 80	20	0.00	0.00	0.00	40,517.77	34,160.73	371,456.14	255,165.25
20750880	ESTOMATOLOGO HR 80	17	0.00	0.00	0.00	35,429.21	0.00	318,804.01	218,563.38
20750980	NUTRICIONISTA DIET HR 80	1	0.00	0.00	0.00	1,381.36	0.00	13,771.86	9,471.30
20751080	TRABAJADORA SOCIAL HR 80	9	0.00	0.00	0.00	13,672.56	0.00	123,152.71	84,108.29
20751280	ENFERMERA GENERAL HR 80	69	14,239.92	0.00	0.00	138,398.20	100,656.61	1,275,749.87	875,432.80
20751380	AUX AREA MEDICA UMR 80	328	33,600.00	0.00	475.44	519,388.86	1,393,949.61	5,118,896.75	3,504,952.62
20751480	AUX AREA MEDICA HR 80	4	0.00	0.00	0.00	8,409.60	10,675.84	71,433.90	48,965.47
20751580	AUX DE ADMON HR 80	104	12,159.84	0.00	0.00	134,178.39	17,602.24	1,177,351.70	808,372.59
20751680	AUX SERV S GRALES HR 80	585	56,640.00	0.00	0.00	701,067.09	926,705.69	5,690,264.30	3,910,319.96
20751780	OP DE SERV S AUXS HR L 80	16	2,400.00	0.00	0.00	24,706.88	19,978.85	220,862.51	151,618.60
20751880	OP DE SERV S AUXS HR R 80	9	0.00	0.00	0.00	14,405.41	4,564.07	127,616.01	87,503.64
20751980	OP DE MANTENIMIENTO HR 80	181	0.00	0.00	0.00	233,640.94	301,708.83	1,957,097.92	1,345,089.61



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	20,417.58	41,502.84	9,728.16
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	0.00	17,412.68	40,462.76	9,280.08
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	0.00	0.00	14,775.18	27,668.56	9,600.00
12030680	N14 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	7,257.61	15,409.68	4,800.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	8,421.46	20,423.93	4,480.08
12031580	N12 CHOFER S 80	1	0.00	0.00	0.00	0.00	7,258.55	14,782.85	4,800.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	7,212.45	15,409.68	4,800.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	0.00	15,311.32	43,166.48	1,792.08
20210080	AUX DE ENFERMERIA GRAL 80	7	0.00	0.00	0.00	0.00	53,166.65	137,529.84	29,535.84
20210280	AUX DE ENFERMERIA GRAL HR	888	0.00	0.00	0.00	0.00	6,814,861.55	17,727,332.86	3,802,602.24
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	12,159.25	54,421.71	4,927.92
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	0.00	0.00	7,275.97	18,582.78	4,480.08
20360380	MEDICO GENERAL U MED 80	403	0.00	0.00	0.00	0.00	4,693,915.01	13,235,713.60	1,921,095.36
20360480	MEDICO GENERAL 80	2	0.00	0.00	0.00	0.00	26,449.53	65,323.87	9,408.00
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	0.00	0.00	7,723.84	14,284.76	4,480.08
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	0.00	6,259.55	15,974.11	3,583.92
20740380	AUX SERV S GRALES UMEMC 80	1	0.00	0.00	0.00	0.00	5,447.14	12,207.39	4,480.08
20750080	AUX DE ADMON UMC 80	6	0.00	0.00	0.00	0.00	31,922.44	91,303.80	20,928.24
20750180	AUX AREA MEDICA UMC 80	2,313	0.00	0.00	0.00	0.00	16,988,684.73	48,091,391.52	6,509,753.76
20750280	AUX SERV S GRALES UMC 80	28	0.00	0.00	0.00	0.00	137,800.76	359,391.58	119,807.52
20750480	OP MANTENIMIENTO UMC 80	9	0.00	0.00	0.00	0.00	44,863.82	112,059.33	31,807.68
20750580	OP DE SERV S AUXS UMC L 80	3	0.00	0.00	0.00	0.00	20,232.32	60,436.25	14,208.00
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	0.00	0.00	5,327.54	18,389.32	448.08
20750780	LABORATORISTA HR 80	20	0.00	0.00	0.00	0.00	163,316.90	490,032.90	91,712.40
20750880	ESTOMATOLOGO HR 80	17	0.00	0.00	0.00	0.00	144,573.02	422,592.48	72,832.80
20750980	NUTRICIONISTA DIET HR 80	1	0.00	0.00	0.00	0.00	7,053.08	17,925.50	4,480.08
20751080	TRABAJADORA SOCIAL HR 80	9	0.00	0.00	0.00	0.00	56,156.09	162,372.58	38,080.56
20751280	ENFERMERA GENERAL HR 80	69	0.00	0.00	0.00	0.00	560,462.72	1,679,998.57	294,016.80
20751380	AUX AREA MEDICA UMR 80	328	0.00	0.00	0.00	0.00	2,896,577.87	6,817,739.93	1,073,623.68
20751480	AUX AREA MEDICA HR 80	4	0.00	0.00	0.00	0.00	26,222.20	94,855.69	14,208.00
20751580	AUX DE ADMON HR 80	104	0.00	0.00	0.00	0.00	543,497.00	1,551,018.41	352,355.52
20751680	AUX SERV S GRALES HR 80	585	0.00	0.00	0.00	0.00	2,900,458.67	7,540,607.38	2,465,470.08
20751780	OP DE SERV S AUXS HR L 80	16	0.00	0.00	0.00	0.00	101,724.08	291,858.12	61,888.56
20751880	OP DE SERV S AUXS HR R 80	9	0.00	0.00	0.00	0.00	57,382.72	168,402.20	38,336.40
20751980	OP DE MANTENIMIENTO HR 80	181	0.00	0.00	0.00	0.00	984,550.28	2,590,380.33	725,216.16

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
12000480	N10 CONFIANZA NIVEL 80	3	0.00	21,109.92	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	20,580.88	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	14,073.28	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1	0.00	7,758.01	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	10,290.44	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	0.00	7,442.43	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	7,758.01	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	15,871.59	20,950.50	0.00	0.00	0.00	25,394.55
20210080	AUX DE ENFERMERIA GRAL 80	7	0.00	52,698.80	0.00	130,693.08	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	888	12,045.45	6,685,219.20	0.00	16,467,328.08	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	14,695.47	19,398.02	0.00	0.00	0.00	23,512.75
20320080	AUX DE LABORATORIO 80	1	0.00	7,776.10	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	403	0.00	4,843,378.93	6,282,211.32	29,805.41	0.00	0.00	7,614,798.84
20360480	MEDICO GENERAL 80	2	0.00	24,036.62	31,728.34	0.00	0.00	0.00	38,458.58
20500380	AUX SERV GRALES U MED 80	1	0.00	7,194.07	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	0.00	7,293.37	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERV GRALES UMEMC 80	1	0.00	6,150.60	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	6	0.00	43,760.22	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	2,313	0.00	17,413,189.20	19,874.98	42,904,671.12	0.00	0.00	24,090.90
20750280	AUX SERV GRALES UMC 80	28	0.00	172,216.80	0.00	0.00	0.00	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	9	0.00	55,355.40	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERV AUXS UMC L 80	3	0.00	23,328.30	0.00	0.00	0.00	0.00	0.00
20750680	OP DE SERV AUXS UMC R 80	1	12,441.75	7,776.10	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	20	0.00	205,808.80	0.00	0.00	0.00	0.00	0.00
20750880	ESTOMATOLOGO HR 80	17	0.00	174,937.48	0.00	0.00	0.00	0.00	279,900.07
20750980	NUTRICIONISTA DIET HR 80	1	0.00	9,009.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	9	0.00	81,081.00	0.00	0.00	0.00	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	69	0.00	621,621.00	0.00	1,541,620.08	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	328	0.00	2,469,315.20	0.00	6,123,904.32	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	4	0.00	30,113.60	0.00	74,681.76	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	104	0.00	758,510.48	0.00	18,087.56	0.00	0.00	0.00
20751680	AUX SERV GRALES HR 80	585	0.00	3,598,101.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERV AUXS HR L 80	16	0.00	124,417.60	0.00	0.00	0.00	0.00	0.00
20751880	OP DE SERV AUXS HR R 80	9	99,534.00	69,984.90	0.00	0.00	0.00	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	181	0.00	1,273,631.84	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
12000480	N10 CONFIANZA NIVEL 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12021280	N10 AUX ADMVO SOLID 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031280	N26 TEC RURAL SALUD S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031580	N12 CHOFER S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12031680	N14 AUX ALMACEN S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12101580	N43 MEDICO ESP HR S 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210080	AUX DE ENFERMERIA GRAL 80	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20210280	AUX DE ENFERMERIA GRAL HR	888	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20220080	ESTOMATOLOGO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20320080	AUX DE LABORATORIO 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360380	MEDICO GENERAL U MED 80	403	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20360480	MEDICO GENERAL 80	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20500380	AUX SERV S GRALES U MED 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740080	AUX ADMON UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20740380	AUX SERV S GRALES UMEMC 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750080	AUX DE ADMON UMC 80	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750180	AUX AREA MEDICA UMC 80	2,313	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750280	AUX SERV S GRALES UMC 80	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750480	OP MANTENIMIENTO UMC 80	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750580	OP DE SERV S AUXS UMC L 80	3	0.00	0.00	0.00	0.00	7,958.16	0.00	0.00
20750680	OP DE SERV S AUXS UMC R 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750780	LABORATORISTA HR 80	20	0.00	0.00	0.00	0.00	73,653.12	0.00	0.00
20750880	ESTOMATOLOGO HR 80	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20750980	NUTRICIONISTA DIET HR 80	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751080	TRABAJADORA SOCIAL HR 80	9	0.00	0.00	0.00	0.00	28,588.80	0.00	0.00
20751280	ENFERMERA GENERAL HR 80	69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751380	AUX AREA MEDICA UMR 80	328	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751480	AUX AREA MEDICA HR 80	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751580	AUX DE ADMON HR 80	104	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751680	AUX SERV S GRALES HR 80	585	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20751780	OP DE SERV S AUXS HR L 80	16	0.00	0.00	0.00	0.00	15,642.00	0.00	0.00
20751880	OP DE SERV S AUXS HR R 80	9	0.00	0.00	0.00	0.00	10,654.56	0.00	0.00
20751980	OP DE MANTENIMIENTO HR 80	181	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
12000480	N10 CONFIANZA NIVEL 80	3	235,268.64	2,329.97	15,520.84	12,154.12	5,686.14	3,230.04	0.00
12010680	N26 ANALISTA ESTADIS S 80	2	202,449.63	2,943.07	15,630.51	10,885.46	5,092.62	2,819.12	0.00
12021280	N10 AUX ADMVO SOLID 80	2	170,529.22	1,626.57	11,777.27	8,478.43	3,966.52	2,307.35	0.00
12030680	N14 AYTE ADMVO SOLID B 80	1	90,484.81	959.58	6,669.36	4,585.85	2,145.43	1,233.01	0.00
12031280	N26 TEC RURAL SALUD S 80	1	117,637.65	1,560.73	10,937.41	6,109.49	2,858.24	1,621.40	0.00
12031580	N12 CHOFER S 80	1	90,546.97	907.42	6,696.59	4,528.60	2,118.64	1,225.25	0.00
12031680	N14 AUX ALMACEN S 80	1	89,914.12	956.01	6,580.80	4,564.97	2,135.66	1,226.54	0.00
12101580	N43 MEDICO ESP HR S 80	1	245,197.98	3,249.85	19,312.49	11,821.77	5,530.65	3,073.12	0.00
20210080	AUX DE ENFERMERIA GRAL 80	7	768,950.52	7,294.38	45,985.60	36,592.11	17,119.12	9,414.01	0.00
20210280	AUX DE ENFERMERIA GRAL HR	888	108,372,205.25	974,281.69	7,593,474.74	5,067,752.62	2,370,878.39	1,334,295.21	0.00
20220080	ESTOMATOLOGO 80	1	323,394.02	3,253.31	23,806.70	14,488.87	6,778.42	3,850.69	0.00
20320080	AUX DE LABORATORIO 80	1	98,933.74	936.27	5,653.18	4,874.28	2,280.37	1,285.42	0.00
20360380	MEDICO GENERAL U MED 80	403	79,408,097.71	905,629.82	5,774,935.69	3,738,546.46	1,749,027.68	987,257.54	0.00
20360480	MEDICO GENERAL 80	2	388,390.15	4,468.43	27,870.94	18,198.16	8,513.76	4,831.88	0.00
20500380	AUX SERVS GRALES U MED 80	1	87,022.05	830.24	5,709.68	4,333.75	2,027.49	1,137.85	0.00
20740080	AUX ADMON UMEMC 80	1	89,400.46	886.81	5,945.47	4,507.32	2,108.69	1,188.80	0.00
20740380	AUX SERVS GRALES UMEMC 80	1	76,179.50	648.86	4,922.49	3,797.88	1,776.79	1,036.11	0.00
20750080	AUX DE ADMON UMC 80	6	488,438.55	5,063.97	31,487.44	25,503.44	11,931.42	6,673.98	0.00
20750180	AUX AREA MEDICA UMC 80	2,313	276,379,822.11	2,522,224.52	17,675,110.12	13,095,828.06	6,126,702.68	3,362,563.56	0.00
20750280	AUX SERVS GRALES UMC 80	28	2,124,581.93	17,836.01	122,464.77	107,151.60	50,129.40	28,361.12	0.00
20750480	OP MANTENIMIENTO UMC 80	9	662,441.66	5,685.42	39,664.17	33,784.52	15,805.63	8,894.15	0.00
20750580	OP DE SERVS AUXS UMC L 80	3	351,318.38	3,175.25	21,626.52	16,723.57	7,823.89	4,406.83	0.00
20750680	OP DE SERVS AUXS UMC R 80	1	86,981.83	875.26	4,624.13	4,662.52	2,181.30	1,178.32	0.00
20750780	LABORATORISTA HR 80	20	2,644,797.99	31,290.72	185,167.32	132,348.22	61,917.31	34,408.18	0.00
20750880	ESTOMATOLOGO HR 80	17	2,506,079.82	29,490.57	180,793.78	122,533.95	57,325.81	32,692.82	0.00
20750980	NUTRICIONISTA DIET HR 80	1	88,797.62	1,164.90	6,329.25	4,771.22	2,232.15	1,245.13	0.00
20751080	TRABAJADORA SOCIAL HR 80	9	834,459.87	10,812.74	59,749.04	44,742.86	20,932.33	11,756.75	0.00
20751280	ENFERMERA GENERAL HR 80	69	9,246,937.61	98,122.04	642,517.42	442,821.07	207,167.71	115,216.58	0.00
20751380	AUX AREA MEDICA UMR 80	328	40,551,104.92	361,719.49	2,606,292.96	1,889,263.00	883,865.75	484,212.62	0.00
20751480	AUX AREA MEDICA HR 80	4	558,491.26	4,673.86	36,962.78	25,643.74	11,997.07	6,688.84	0.00
20751580	AUX DE ADMON HR 80	104	7,995,852.99	84,942.84	500,920.74	424,898.71	198,782.99	111,071.64	0.00
20751680	AUX SERVS GRALES HR 80	585	43,435,868.18	366,690.02	2,435,798.13	2,188,950.71	1,024,070.46	578,107.23	0.00
20751780	OP DE SERVS AUXS HR L 80	16	1,587,570.30	15,224.51	93,938.94	79,301.15	37,099.99	20,677.25	0.00
20751880	OP DE SERVS AUXS HR R 80	9	931,951.94	8,736.76	56,878.36	45,935.43	21,490.27	12,136.94	0.00
20751980	OP DE MANTENIMIENTO HR 80	181	14,423,328.18	142,186.73	907,929.06	745,750.53	348,889.12	195,226.37	0.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
12000480	N10 CONFIANZA NIVEL 80	3	33,277.54	14,215.35	4,040.92	90,454.92	446,179.56	148,726.52
12010680	N26 ANALISTA ESTADIS S 80	2	27,531.86	12,731.53	5,319.89	82,954.06	402,840.97	201,420.49
12021280	N10 AUX ADMVO SOLID 80	2	22,906.88	9,916.29	2,821.00	63,800.31	314,633.53	157,316.77
12030680	N14 AYTE ADMVO SOLID B 80	1	14,168.47	5,363.57	1,704.34	36,829.61	171,582.66	171,582.66
12031280	N26 TEC RURAL SALUD S 80	1	14,547.45	7,145.60	2,850.37	47,630.69	223,986.98	223,986.98
12031580	N12 CHOFER S 80	1	14,032.89	5,296.61	1,603.61	36,409.61	169,424.10	169,424.10
12031680	N14 AUX ALMACEN S 80	1	14,119.03	5,339.15	1,697.99	36,620.15	170,802.51	170,802.51
12101580	N43 MEDICO ESP HR S 80	1	31,699.05	13,826.63	8,504.86	97,018.42	432,781.84	432,781.84
20210080	AUX DE ENFERMERIA GRAL 80	7	108,997.35	42,797.78	17,456.54	285,656.89	1,355,313.97	193,616.28
20210280	AUX DE ENFERMERIA GRAL HR	888	13,434,483.56	5,927,195.99	2,377,199.35	39,079,561.55	185,598,541.84	209,007.37
20220080	ESTOMATOLOGO 80	1	30,932.41	16,946.04	11,669.46	111,725.90	518,974.24	518,974.24
20320080	AUX DE LABORATORIO 80	1	12,222.52	5,700.92	2,041.11	34,994.07	178,299.25	178,299.25
20360380	MEDICO GENERAL U MED 80	403	9,169,160.66	4,372,568.54	2,356,028.69	29,053,155.08	136,098,219.03	337,712.70
20360480	MEDICO GENERAL 80	2	44,962.90	21,284.40	11,531.11	141,661.58	667,207.89	333,603.95
20500380	AUX SERVVS GRALES U MED 80	1	11,164.51	5,068.72	1,460.38	31,732.62	159,804.99	159,804.99
20740080	AUX ADMON UMEMC 80	1	12,653.91	5,271.72	1,744.07	34,306.79	165,324.21	165,324.21
20740380	AUX SERVVS GRALES UMEMC 80	1	10,294.85	4,441.96	1,115.82	28,034.76	139,310.42	139,310.42
20750080	AUX DE ADMON UMC 80	6	69,601.41	29,828.59	9,434.46	189,524.71	927,665.02	154,610.84
20750180	AUX AREA MEDICA UMC 80	2,313	34,331,837.94	15,316,757.78	6,431,422.12	98,862,446.78	474,604,307.93	205,189.93
20750280	AUX SERVVS GRALES UMC 80	28	311,992.96	125,323.50	32,611.66	795,871.02	3,903,145.43	139,398.05
20750480	OP MANTENIMIENTO UMC 80	9	97,278.29	39,514.06	9,988.35	250,614.59	1,228,921.69	136,546.85
20750580	OP DE SERVVS AUXS UMC L 80	3	45,046.08	19,559.74	7,560.24	125,922.12	610,354.82	203,451.61
20750680	OP DE SERVVS AUXS UMC R 80	1	12,975.62	5,453.25	1,886.33	33,836.73	165,190.00	165,190.00
20750780	LABORATORISTA HR 80	20	339,849.73	154,793.24	69,636.39	1,009,411.11	4,828,581.90	241,429.10
20750880	ESTOMATOLOGO HR 80	17	306,789.04	143,314.54	66,589.54	939,530.05	4,443,826.75	261,401.57
20750980	NUTRICIONISTA DIET HR 80	1	14,766.51	5,580.37	2,107.01	38,196.54	178,400.72	178,400.72
20751080	TRABAJADORA SOCIAL HR 80	9	122,375.48	52,330.84	19,709.23	342,409.27	1,639,528.18	182,169.80
20751280	ENFERMERA GENERAL HR 80	69	1,155,182.78	517,919.38	248,519.93	3,427,466.91	16,221,457.16	235,093.58
20751380	AUX AREA MEDICA UMR 80	328	4,790,171.23	2,209,664.30	921,017.45	14,146,206.80	68,787,561.96	209,718.18
20751480	AUX AREA MEDICA HR 80	4	63,657.64	29,992.68	13,903.67	193,520.28	923,843.86	230,960.97
20751580	AUX DE ADMON HR 80	104	1,218,913.80	496,957.46	155,283.82	3,191,772.00	15,515,788.83	149,190.28
20751680	AUX SERVVS GRALES HR 80	585	6,398,111.03	2,560,176.22	674,743.68	16,226,647.48	80,193,769.26	137,083.37
20751780	OP DE SERVVS AUXS HR L 80	16	213,625.45	92,749.91	32,600.01	585,217.21	2,882,730.55	180,170.66
20751880	OP DE SERVVS AUXS HR R 80	9	124,936.37	53,725.66	19,212.97	343,052.76	1,674,347.66	186,038.63
20751980	OP DE MANTENIMIENTO HR 80	181	2,144,630.17	872,222.91	257,111.73	5,613,946.62	27,304,786.80	150,855.18

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
21120080	TECNICO POLIVALENTE 80	3	121,186.80	48,717.09	0.00	0.00	0.00	0.00	5,663.46
21210080	ENFERMERA GENERAL 80	10	519,064.80	208,664.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	5	394,887.60	158,744.80	0.00	0.00	44,290.60	0.00	0.00
Total		5,038	222,921,008.16	89,614,254.38	10,974,580.32	8,006,155.69	1,564,390.73	270,404.10	5,478,959.66

Puesto	Descripción	No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
21120080	TECNICO POLIVALENTE 80	3	0.00	0.00	24,372.00	0.00	55,797.60	0.00	0.00
21210080	ENFERMERA GENERAL 80	10	0.00	0.00	55,332.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	5	0.00	0.00	21,672.00	0.00	0.00	0.00	0.00
Total		5,038	0.00	0.00	20,084,773.92	0.00	30,392,888.64	903.36	0.00

Puesto	Descripción	No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
21120080	TECNICO POLIVALENTE 80	3	0.00	0.00	0.00	5,374.11	6,051.46	32,636.10	22,455.14
21210080	ENFERMERA GENERAL 80	10	0.00	0.00	0.00	17,909.29	27,431.27	182,165.90	125,280.60
21560080	QUIMICO CLINICO 80	5	0.00	0.00	0.00	10,815.91	0.00	114,254.01	78,575.69
Total		5,038	731,680.80	0.00	475.44	8,606,355.37	12,691,247.23	77,429,270.70	53,116,043.12

Puesto	Descripción	No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
21120080	TECNICO POLIVALENTE 80	3	0.00	0.00	0.00	0.00	21,503.79	43,490.75	21,664.08
21210080	ENFERMERA GENERAL 80	10	0.00	0.00	0.00	0.00	91,443.13	237,397.10	49,184.16
21560080	QUIMICO CLINICO 80	5	0.00	0.00	0.00	0.00	55,224.99	148,770.16	19,264.08
Total		5,038	0.00	0.00	0.00	0.00	37,564,303.47	102,490,611.60	17,853,160.56

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Sustitutos (IMSS-Oportunidades)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
21120080	TECNICO POLIVALENTE 80	3	0.00	21,237.99	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	10	0.00	90,966.10	0.00	225,595.90	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	5	0.00	69,204.05	0.00	0.00	0.00	0.00	0.00
Total		5,038	124,021.20	39,066,893.78	6,374,163.16	67,516,387.31	0.00	0.00	8,006,155.69

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
21120080	TECNICO POLIVALENTE 80	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21210080	ENFERMERA GENERAL 80	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21560080	QUIMICO CLINICO 80	5	0.00	0.00	0.00	0.00	19,384.08	0.00	0.00
Total		5,038	0.00	0.00	0.00	0.00	155,880.72	0.00	0.00

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
21120080	TECNICO POLIVALENTE 80	3	308,963.57	2,698.36	24,390.44	14,656.40	6,856.79	4,016.15	0.00
21210080	ENFERMERA GENERAL 80	10	1,311,369.45	14,213.52	89,298.48	62,620.81	29,296.29	16,202.15	0.00
21560080	QUIMICO CLINICO 80	5	740,200.37	11,718.54	63,270.14	39,288.73	18,380.69	10,096.54	0.00
Total		5,038	598,113,960.95	5,651,309.04	39,366,643.75	28,503,400.38	13,334,923.66	7,406,866.49	0.00

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
21120080	TECNICO POLIVALENTE 80	3	38,166.66	17,141.98	4,943.95	112,870.73	543,021.10	181,007.03
21210080	ENFERMERA GENERAL 80	10	168,970.45	73,240.72	34,545.78	488,388.20	2,318,822.45	231,882.25
21560080	QUIMICO CLINICO 80	5	98,954.17	45,951.73	23,849.65	311,510.19	1,446,598.16	289,319.63
Total		5,038	75,074,988.65	33,337,309.66	13,845,467.48	216,520,909.11	1,037,555,878.22	7,960,803.47

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Médicos Residentes (Ordinario)**

Puesto	Descripción		No. Plazas	Sueldos	Concepto 011	Concepto 012	Concepto 013	Concepto 014	Concepto 015	Concepto 016
90010080	RESIDENTE 1	80	2,647	116,533,017.60	21,032,797.30	0.00	0.00	0.00	0.00	6,910,058.89
90020080	RESIDENTE 2	80	2,824	134,151,368.64	24,288,941.60	0.00	0.00	0.00	0.00	5,420,214.51
90030080	RESIDENTE 3	80	2,103	102,295,254.96	18,546,441.12	0.00	0.00	0.00	0.00	3,771,846.30
90040080	RESIDENTE 4	80	646	32,196,846.72	5,839,517.00	0.00	0.00	0.00	0.00	703,664.07
90050080	RESIDENTE 5	80	175	8,972,052.72	1,629,390.00	0.00	0.00	0.00	0.00	175,915.25
90060080	RESIDENTE 6	80	105	5,551,938.00	1,006,952.10	0.00	0.00	0.00	0.00	86,973.00
90070080	RESIDENTE7		11	599,089.92	108,657.01	0.00	0.00	0.00	0.00	0.00
<b>Total</b>			<b>8,511</b>	<b>400,299,568.56</b>	<b>72,452,696.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,068,672.02</b>

Puesto	Descripción		No. Plazas	Concepto 017	Concepto 019	Concepto 020	Concepto 021	Concepto 022	Concepto 023	Concepto 024
90010080	RESIDENTE 1	80	2,647	0.00	0.00	14,293,800.00	0.00	300,135.84	6,235.20	0.00
90020080	RESIDENTE 2	80	2,824	0.00	0.00	15,249,600.00	0.00	524,722.56	17,100.00	0.00
90030080	RESIDENTE 3	80	2,103	0.00	0.00	11,356,200.00	0.00	962,309.04	23,529.84	0.00
90040080	RESIDENTE 4	80	646	0.00	0.00	3,488,400.00	0.00	95,643.12	2,837.52	0.00
90050080	RESIDENTE 5	80	175	0.00	0.00	945,000.00	0.00	95,580.24	2,436.00	0.00
90060080	RESIDENTE 6	80	105	0.00	0.00	567,000.00	0.00	1,250,826.96	2,006.64	0.00
90070080	RESIDENTE7		11	0.00	0.00	59,400.00	0.00	143,705.76	0.00	0.00
<b>Total</b>			<b>8,511</b>	<b>0.00</b>	<b>0.00</b>	<b>45,959,400.00</b>	<b>0.00</b>	<b>3,372,923.52</b>	<b>54,145.20</b>	<b>0.00</b>

Puesto	Descripción		No. Plazas	Concepto 025	Concepto 026	Concepto 027	Concepto 029	Concepto 030	Concepto 032	Concepto 033
90010080	RESIDENTE 1	80	2,647	0.00	0.00	0.00	3,705,706.88	0.00	0.00	0.00
90020080	RESIDENTE 2	80	2,824	0.00	0.00	0.00	4,198,408.27	0.00	0.00	0.00
90030080	RESIDENTE 3	80	2,103	0.00	0.00	0.00	3,210,464.87	0.00	0.00	0.00
90040080	RESIDENTE 4	80	646	0.00	0.00	0.00	1,005,631.31	0.00	0.00	0.00
90050080	RESIDENTE 5	80	175	0.00	0.00	0.00	286,568.73	0.00	0.00	0.00
90060080	RESIDENTE 6	80	105	0.00	0.00	0.00	200,021.99	0.00	0.00	0.00
90070080	RESIDENTE7		11	0.00	0.00	0.00	21,723.32	0.00	0.00	0.00
<b>Total</b>			<b>8,511</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,628,525.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción		No. Plazas	Concepto 034	Concepto 040	Concepto 044	Concepto 046	Concepto 048	Concepto 049	Concepto 050
90010080	RESIDENTE 1	80	2,647	0.00	0.00	0.00	0.00	14,295,478.62	41,655,445.60	12,705,600.00
90020080	RESIDENTE 2	80	2,824	0.00	0.00	0.00	0.00	16,245,089.68	47,323,485.05	13,555,200.00
90030080	RESIDENTE 3	80	2,103	0.00	0.00	0.00	0.00	12,253,880.22	35,996,900.72	10,094,400.00
90040080	RESIDENTE 4	80	646	0.00	0.00	0.00	0.00	3,758,040.55	11,209,091.88	3,100,800.00
90050080	RESIDENTE 5	80	175	0.00	0.00	0.00	0.00	1,004,187.22	3,119,589.43	840,000.00
90060080	RESIDENTE 6	80	105	0.00	0.00	0.00	0.00	695,166.42	1,924,277.01	504,000.00
90070080	RESIDENTE7		11	0.00	0.00	0.00	0.00	73,013.16	205,295.64	52,800.00
<b>Total</b>			<b>8,511</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,324,855.87</b>	<b>141,434,085.33</b>	<b>40,852,800.00</b>



**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Médicos Residentes (Ordinario)**

Puesto	Descripción	No. Plazas	Concepto 054	Concepto 055	Concepto 057	Concepto 058	Concepto 059	Concepto 061	Concepto 062
90010080	RESIDENTE 1 80	2,647	0.00	19,963,966.08	0.00	0.00	22,145,860.80	0.00	0.00
90020080	RESIDENTE 2 80	2,824	0.00	22,984,202.43	0.00	0.00	25,433,365.68	0.00	0.00
90030080	RESIDENTE 3 80	2,103	0.00	17,526,969.09	0.00	0.00	19,374,056.64	0.00	0.00
90040080	RESIDENTE 4 80	646	0.00	5,516,588.06	0.00	0.00	6,096,327.84	0.00	0.00
90050080	RESIDENTE 5 80	175	0.00	1,537,805.34	0.00	0.00	1,701,000.00	0.00	0.00
90060080	RESIDENTE 6 80	105	0.00	951,266.40	0.00	0.00	1,051,243.20	0.00	0.00
90070080	RESIDENTE7	11	0.00	102,647.82	0.00	0.00	113,435.52	0.00	0.00
<b>Total</b>		<b>8,511</b>	<b>0.00</b>	<b>68,583,445.22</b>	<b>0.00</b>	<b>0.00</b>	<b>75,915,289.68</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Concepto 063	Concepto 064	Concepto 066	Concepto 069	Concepto 072	Concepto 078	Concepto 083
90010080	RESIDENTE 1 80	2,647	44,886.96	146,170,304.64	0.00	0.00	0.00	0.00	0.00
90020080	RESIDENTE 2 80	2,824	204,389.04	166,237,782.96	0.00	0.00	0.00	0.00	0.00
90030080	RESIDENTE 3 80	2,103	153,780.00	126,078,912.24	0.00	0.00	0.00	0.00	0.00
90040080	RESIDENTE 4 80	646	75,031.20	39,683,728.32	0.00	0.00	0.00	0.00	0.00
90050080	RESIDENTE 5 80	175	27,276.48	10,937,460.00	0.00	0.00	0.00	0.00	0.00
90060080	RESIDENTE 6 80	105	2,006.64	6,575,436.00	0.00	0.00	0.00	0.00	0.00
90070080	RESIDENTE7	11	0.00	688,855.20	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>8,511</b>	<b>507,370.32</b>	<b>496,372,479.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Puesto	Descripción	No. Plazas	Percepciones	Concepto 089	Concepto 090	Concepto 093	Concepto 094	Concepto 095	Concepto 096
90010080	RESIDENTE 1 80	2,647	303,230,276.81	2,504,632.41	28,734,553.84	16,961,530.03	7,935,215.16	3,423,120.76	258.00
90020080	RESIDENTE 2 80	2,824	341,682,501.78	3,049,372.62	35,112,632.38	19,262,065.08	9,011,493.83	3,855,624.16	0.00
90030080	RESIDENTE 3 80	2,103	259,349,690.08	2,365,540.81	27,292,408.42	14,652,608.27	6,855,019.85	2,927,956.08	258.00
90040080	RESIDENTE 4 80	646	80,575,300.87	753,563.86	8,670,904.43	4,573,891.25	2,139,832.16	909,786.54	0.00
90050080	RESIDENTE 5 80	175	22,302,208.69	213,656.91	2,450,516.07	1,270,944.49	594,594.09	252,136.87	0.00
90060080	RESIDENTE 6 80	105	14,817,176.36	140,028.22	1,770,794.11	827,858.52	387,302.51	167,496.61	0.00
90070080	RESIDENTE7	11	1,569,533.43	15,257.88	191,306.10	88,219.21	41,272.11	17,730.57	0.00
<b>Total</b>		<b>8,511</b>	<b>1,023,526,688.02</b>	<b>9,042,052.71</b>	<b>104,223,115.35</b>	<b>57,637,116.85</b>	<b>26,964,729.71</b>	<b>11,553,851.59</b>	<b>516.00</b>

Puesto	Descripción	No. Plazas	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
90010080	RESIDENTE 1 80	2,647	43,361,281.52	19,838,045.26	4,698,975.28	127,457,612.26	547,220,906.67	206,732.49
90020080	RESIDENTE 2 80	2,824	48,702,924.12	22,528,731.95	5,669,736.56	147,192,580.70	623,026,451.12	220,618.43
90030080	RESIDENTE 3 80	2,103	36,966,418.95	17,137,552.49	4,396,368.25	112,594,131.12	474,239,076.16	225,505.98
90040080	RESIDENTE 4 80	646	11,504,338.21	5,349,580.43	1,384,300.46	35,286,197.34	148,058,344.93	229,192.48
90050080	RESIDENTE 5 80	175	3,128,484.00	1,486,484.73	392,535.45	9,789,352.61	41,063,614.02	234,649.22
90060080	RESIDENTE 6 80	105	2,016,882.02	968,256.09	257,159.14	6,535,777.22	26,904,891.58	256,237.06
90070080	RESIDENTE7	11	217,632.53	103,180.38	27,719.88	702,318.66	2,870,942.01	260,994.73
<b>Total</b>		<b>8,511</b>	<b>145,897,961.35</b>	<b>67,411,831.33</b>	<b>16,826,795.02</b>	<b>439,557,969.91</b>	<b>1,863,384,226.49</b>	<b>1,633,930.40</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Plazas de Confianza Mando**

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40223000	HB3DIRECTOR GENERAL	1	618,612.00	1,780,067.52	8,591.83	266,519.95	4,800.00	77,326.50	2,755,917.80
40313000	IA3DIRECTOR NORMATIVO	7	3,466,512.00	12,841,945.20	48,146.00	1,812,050.80	33,600.00	433,314.00	18,635,568.00
40313001	IA3SECRETARIO GENERAL	1	495,216.00	1,834,563.60	6,878.00	258,864.40	4,800.00	61,902.00	2,662,224.00
40413000	JA3JEFE DE UNIDAD	11	4,437,048.00	18,571,848.24	61,625.67	2,556,544.03	52,800.00	554,631.00	26,234,496.93
40431000	JC1TIT ORGANO INT CONTROL	1	495,216.00	1,577,420.16	6,878.00	230,292.91	4,800.00	61,902.00	2,376,509.07
40431002	JC1UNIDAD VINCULACION	1	403,368.00	1,669,268.16	5,602.33	230,292.91	4,800.00	50,421.00	2,363,752.40
40511001	KA1aCOORDINADOR NORM G	7	2,208,444.00	7,666,132.32	30,672.83	1,097,175.15	33,600.00	276,055.50	11,312,079.80
40511002	KA1aHOMOL COORD NORM E	2	630,984.00	2,190,323.52	8,763.67	313,478.61	9,600.00	78,873.00	3,232,022.80
40511200	KA1bDELEGADO B	29	8,417,076.00	32,491,883.04	116,903.83	4,545,439.89	139,200.00	1,052,134.50	46,762,637.27
40512000	KA2COORDINADOR NORM B	5	1,577,460.00	6,428,000.40	21,909.17	889,495.60	24,000.00	197,182.50	9,138,047.67
40512001	KA2HOMOL COORD NORM	1	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50	1,827,609.53
40521001	KB1aCOORDINADOR NORM A	24	7,571,808.00	30,854,401.92	105,164.00	4,269,578.88	115,200.00	946,476.00	43,862,628.80
40521200	KB1aDELEGADO A	6	1,892,952.00	7,713,600.48	26,291.00	1,067,394.72	28,800.00	236,619.00	10,965,657.20
40521003	KB1HOMOL COORD NORMATIVO	1	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50	1,827,609.53
40531001	KC1bCOORD COMUNIC SOCIAL	1	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00	2,071,083.33
40611003	LA1COORD ADMVO	1	315,492.00	696,951.12	4,381.83	112,493.68	4,800.00	39,436.50	1,173,555.13
40611004	LA1COORD TECNICO	5	1,577,460.00	3,484,755.60	21,909.17	562,468.40	24,000.00	197,182.50	5,867,775.67
40611000	LA1COORDINADOR NORM M	1	315,492.00	696,951.12	4,381.83	112,493.68	4,800.00	39,436.50	1,173,555.13
40611201	LA1DIRECTOR DE UMAE B	8	2,523,936.00	5,575,608.96	35,054.67	899,949.44	38,400.00	315,492.00	9,388,441.07
40611002	LA1HOMOL COORD NORM D	4	1,261,968.00	2,787,804.48	17,527.33	449,974.72	19,200.00	157,746.00	4,694,220.53
40612200	LA2DIRECTOR DE UMAE A	17	5,363,364.00	14,429,899.20	74,491.17	2,199,251.47	81,600.00	670,420.50	22,819,026.33
40613000	LA3COORDINADOR NORM A	2	630,984.00	2,046,927.84	8,763.67	297,545.76	9,600.00	78,873.00	3,072,694.27
40621002	LB1COORDINADOR NORM	1	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50	1,342,295.67
40621000	LB1COORDINADOR NORM TEC	3	946,476.00	2,546,452.80	13,145.50	388,103.20	14,400.00	118,309.50	4,026,887.00
40621001	LB1HOMOL COORD NORM C	1	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50	1,342,295.67
40622000	LB2COORD TECNICO	2	630,984.00	2,046,927.84	8,763.67	297,545.76	9,600.00	78,873.00	3,072,694.27
40631002	LC1aCOORDINADOR NORM J	15	4,732,380.00	15,351,962.40	65,727.50	2,231,593.60	72,000.00	591,547.50	23,045,211.00
40631003	LC1aHOMOL COORD NORM B	4	1,261,968.00	4,093,856.64	17,527.33	595,091.63	19,200.00	157,746.00	6,145,389.60
40631004	LC1bCOORD ASESORES DIR NOR	4	1,160,976.00	4,194,848.64	16,124.67	595,091.63	19,200.00	145,122.00	6,131,362.93
40631007	LC1COORD TECNICO	2	806,736.00	1,871,176.32	11,204.67	297,545.81	9,600.00	100,842.00	3,097,104.80
40631000	LC1COORDINADOR NORM I	4	1,613,472.00	3,742,352.64	22,409.33	595,091.63	19,200.00	201,684.00	6,194,209.60
40632001	LC2COORDINADOR NORM D	14	4,416,888.00	17,140,304.16	61,345.67	2,395,243.57	67,200.00	552,111.00	24,633,092.40
40632000	LC2HOMOL COORD NORM A	2	630,984.00	2,448,614.88	8,763.67	342,177.65	9,600.00	78,873.00	3,519,013.20
40632002	LC2SRIO PART DIR GRAL	1	315,492.00	1,224,307.44	4,381.83	171,088.83	4,800.00	39,436.50	1,759,506.60
40711200	MA1COORD ABASTO DEL B	29	6,748,764.00	9,650,889.12	93,732.83	1,822,183.68	139,200.00	843,595.50	19,298,365.13
40711001	MA1HOMOL JEFE DIV G	4	930,864.00	1,331,157.12	12,928.67	251,335.68	19,200.00	116,358.00	2,661,843.47
40711000	MA1JEFE DE DIVISION C	4	930,864.00	1,331,157.12	12,928.67	251,335.68	19,200.00	116,358.00	2,661,843.47
40712202	MA2COORD ABASTO DEL A	6	1,396,296.00	2,573,550.72	19,393.00	441,094.08	28,800.00	174,537.00	4,633,670.80
40712001	MA2HOMOL JEFE DIV F	8	1,861,728.00	3,431,400.96	25,857.33	588,125.44	38,400.00	232,716.00	6,178,227.73
40712200	MA2JEFE AREA A AUDIT DEL	14	3,258,024.00	6,004,951.68	45,250.33	1,029,219.52	67,200.00	407,253.00	10,811,898.53
40712002	MA2JEFE DE DIVISION B	17	3,956,172.00	7,291,727.04	54,946.83	1,249,766.56	81,600.00	494,521.50	13,128,733.93
40712201	MA2JEFE DE SERVS DEL B	203	47,241,348.00	87,071,799.36	656,129.83	14,923,683.04	974,400.00	5,905,168.50	156,772,528.73
40712004	MA2SRIO PRIVADO DIR NORM	1	232,716.00	428,925.12	3,232.17	73,515.68	4,800.00	29,089.50	772,278.47
47138000	MA38HOMOL JEFE DIV D	2	465,432.00	1,259,447.52	6,464.33	191,653.28	9,600.00	58,179.00	1,990,776.13
40713001	MA3ASESOR DIR NOR	15	3,490,740.00	8,121,060.00	48,482.50	1,290,200.00	72,000.00	436,342.50	13,458,825.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40713002	MA3HOMOL JEFE DIV E	16	3,723,456.00	8,662,464.00	51,714.67	1,376,213.33	76,800.00	465,432.00	14,356,080.00
40713200	MA3JEFE AREA AUDIT DEL	17	3,956,172.00	9,203,868.00	54,946.83	1,462,226.67	81,600.00	494,521.50	15,253,335.00
40713003	MA3JEFE DE DIVISION A	227	52,826,532.00	122,898,708.00	733,701.83	19,525,026.67	1,089,600.00	6,603,316.50	203,676,885.00
40713201	MA3JEFE DE SERVS DEL A	42	9,774,072.00	22,738,968.00	135,751.00	3,612,560.00	201,600.00	1,221,759.00	37,684,710.00
40713004	MA3JEFE DEPTO ADMVO A	7	1,629,012.00	3,789,828.00	22,625.17	602,093.33	33,600.00	203,626.50	6,280,785.00
40713006	MA3SRIO PART DIR NORM	7	1,629,012.00	3,789,828.00	22,625.17	602,093.33	33,600.00	203,626.50	6,280,785.00
40723000	MB3JEFE DE DIVISION	8	1,861,728.00	5,507,894.40	25,857.33	818,846.93	38,400.00	232,716.00	8,485,442.67
40732007	MC2COORDINADOR REGIONAL	4	1,160,976.00	2,554,800.00	16,124.67	412,864.00	19,200.00	145,122.00	4,309,086.67
40732001	MC2HOMOL JEFE DIV B	5	1,451,220.00	3,193,500.00	20,155.83	516,080.00	24,000.00	181,402.50	5,386,358.33
40732006	MC2JEFE DE DIVISION	6	1,741,464.00	3,832,200.00	24,187.00	619,296.00	28,800.00	217,683.00	6,463,630.00
40733000	MC3HOMOL JEFE DIV	2	630,984.00	1,617,060.48	8,763.67	249,782.72	9,600.00	78,873.00	2,595,063.87
40733001	MC3JEFE DE DIVISION	2	630,984.00	1,617,060.48	8,763.67	249,782.72	9,600.00	78,873.00	2,595,063.87
48125000	NA25HOMOL SUBJEFE DIV J	1	88,044.00	258,969.36	1,222.83	38,557.04	4,800.00	11,005.50	402,598.73
40813000	NA3HOMOL SUBJEFE DIV I	2	243,720.00	530,043.36	3,385.00	85,973.71	9,600.00	30,465.00	903,187.07
40813200	NA3JEFE DEPTO DEL B	495	60,320,700.00	131,185,731.60	837,787.50	21,278,492.40	2,376,000.00	7,540,087.50	223,538,799.00
40813002	NA3SUBJEFE DE DEPTO A	1	121,860.00	265,021.68	1,692.50	42,986.85	4,800.00	15,232.50	451,593.53
40813001	NA3SUBJEFE DE DIVISION D	2	243,720.00	530,043.36	3,385.00	85,973.71	9,600.00	30,465.00	903,187.07
40821001	NB1SUBJEFE DE DIVISION E	8	1,034,688.00	1,668,416.64	14,370.67	300,344.96	38,400.00	129,336.00	3,185,556.27
40822200	NB2COORDINADOR DEL B	116	15,607,104.00	30,251,055.36	216,765.33	5,095,351.04	556,800.00	1,950,888.00	53,677,963.73
40822000	NB2HOMOL SUBJEFE DIV H	1	134,544.00	260,784.96	1,868.67	43,925.44	4,800.00	16,818.00	462,741.07
40822001	NB2SUBJEFE DE DIVISION C	8	1,076,352.00	2,086,279.68	14,949.33	351,403.52	38,400.00	134,544.00	3,701,928.53
40831001	NC1HOMOL SUBJEFE DIV G	1	188,052.00	207,276.96	2,611.83	43,925.44	4,800.00	23,506.50	470,172.73
40832200	NC2COORDINADOR DEL A	24	5,033,664.00	6,256,926.72	69,912.00	1,254,510.08	115,200.00	629,208.00	13,359,420.80
40832000	NC2HOMOL SUBJEFE DIV E	3	629,208.00	782,115.84	8,739.00	156,813.76	14,400.00	78,651.00	1,669,927.60
40832201	NC2JEFE DEPTO DEL A	102	21,393,072.00	26,591,938.56	297,126.00	5,331,667.84	489,600.00	2,674,134.00	56,777,538.40
40832001	NC2SUBJEFE DE DIVISION B	13	2,726,568.00	3,389,168.64	37,869.00	679,526.29	62,400.00	340,821.00	7,236,352.93
40833001	NC3aHOMOL SUBJEFE DIV C	2	338,904.00	790,155.36	4,707.00	125,451.04	9,600.00	42,363.00	1,311,180.40
40833201	NC3COORD SERVS MEDS DEL	245	46,072,740.00	92,237,031.60	639,899.17	15,367,752.40	1,176,000.00	5,759,092.50	161,252,515.67
40833000	NC3HOMOL SUBJEFE DIV B	8	1,504,416.00	3,011,821.44	20,894.67	501,804.16	38,400.00	188,052.00	5,265,388.27
40833004	NC3SUBJEFE DE DIVISION A	74	13,915,848.00	27,859,348.32	193,275.67	4,641,688.48	355,200.00	1,739,481.00	48,704,841.47
48358200	NC58SUBDELEGADO B	59	11,887,320.00	21,419,931.12	165,101.67	3,700,805.68	283,200.00	1,485,915.00	38,942,273.47
48362000	NC62HOMOL SUBJEFE DIV	1	201,480.00	400,510.56	2,798.33	66,887.84	4,800.00	25,185.00	701,661.73
48368200	NC68SUBDELEGADO A	74	15,520,464.00	33,189,479.52	215,562.00	5,412,215.95	355,200.00	1,940,058.00	56,632,979.47
40933200	OC3JEFE DE OFICINA DEL	210	18,489,240.00	52,779,837.60	256,795.00	7,918,786.40	1,008,000.00	2,311,155.00	82,763,814.00
49350200	OC50JEFE DEPTO SUBDEL B	177	15,583,788.00	48,520,613.52	216,441.50	7,122,711.28	849,600.00	1,947,973.50	74,241,127.80
49359200	OC59JEFE DEPTO SUBDEL A	286	25,180,584.00	94,630,673.28	349,730.33	13,312,361.92	1,372,800.00	3,147,573.00	137,993,722.53
<b>TOTAL</b>		<b>2748</b>	<b>471,449,724.00</b>	<b>1,112,679,278.16</b>	<b>6,547,912.83</b>	<b>176,014,333.57</b>	<b>13,190,400.00</b>	<b>58,931,215.50</b>	<b>1,838,812,864.07</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
**Plazas de Confianza Mando**

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40223000	HB3DIRECTOR GENERAL	20,516.76	21,377.04	10,000.92	47,099.16	25,002.48	70,278.48	194,274.84	2,950,192.64	2,950,192.64
40313000	IA3DIRECTOR NORMATIVO	114,744.84	149,639.28	70,006.44	329,694.12	175,017.36	476,798.28	1,315,900.32	19,951,468.32	2,850,209.76
40313001	IA3SECRETARIO GENERAL	16,392.12	21,377.04	10,000.92	47,099.16	25,002.48	68,114.04	187,985.76	2,850,209.76	2,850,209.76
40413000	JA3JEFE DE UNIDAD	145,887.72	235,147.44	110,010.12	518,090.76	275,027.28	667,708.80	1,951,872.12	28,186,369.05	2,562,397.19
40431000	JC1TIT ORGANO INT CONTROL	16,278.72	21,377.04	10,000.92	47,099.16	25,002.48	60,129.24	179,887.56	2,556,396.63	2,556,396.63
40431002	JC1UNIDAD VINCULACION	13,254.84	21,377.04	10,000.92	47,099.16	25,002.48	60,108.12	176,842.56	2,540,594.96	2,540,594.96
40511001	KA1aCOORDINADOR NORM G	70,374.36	149,639.28	70,006.44	329,694.12	175,017.36	276,767.40	1,071,498.96	12,383,578.76	1,769,082.68
40511002	KA1aHOMOL COORD NORM E	20,106.96	42,754.08	20,001.84	94,198.32	50,004.96	79,076.40	306,142.56	3,538,165.36	1,769,082.68
40511200	KA1bDELEGADO B	268,161.84	619,934.16	290,026.68	1,365,875.64	725,071.92	1,146,364.20	4,415,434.44	51,178,071.71	1,764,761.09
40512000	KA2COORDINADOR NORM B	50,842.20	106,885.20	50,004.60	235,495.80	125,012.40	227,230.80	795,471.00	9,933,518.67	1,986,703.73
40512001	KA2HOMOL COORD NORM	10,168.44	21,377.04	10,000.92	47,099.16	25,002.48	45,446.16	159,094.20	1,986,703.73	1,986,703.73
40521001	KB1aCOORDINADOR NORM A	244,042.56	513,048.96	240,022.08	1,130,379.84	600,059.52	1,090,707.84	3,818,260.80	47,680,889.60	1,986,703.73
40521200	KB1aDELEGADO A	61,010.64	128,262.24	60,005.52	282,594.96	150,014.88	272,676.96	954,565.20	11,920,222.40	1,986,703.73
40521003	KB1HOMOL COORD NORMATIVO	10,168.44	21,377.04	10,000.92	47,099.16	25,002.48	45,446.16	159,094.20	1,986,703.73	1,986,703.73
40531001	KC1bCOORD COMUNIC SOCIAL	13,132.44	21,377.04	10,000.92	47,099.16	25,002.48	51,930.36	168,542.40	2,239,625.73	2,239,625.73
40611003	LA1COORD ADMVO	9,678.36	21,377.04	10,000.92	47,099.16	25,002.48	27,204.48	140,362.44	1,313,917.57	1,313,917.57
40611004	LA1COORD TECNICO	48,391.80	106,885.20	50,004.60	235,495.80	125,012.40	136,022.40	701,812.20	6,569,587.87	1,313,917.57
40611000	LA1COORDINADOR NORM M	9,678.36	21,377.04	10,000.92	47,099.16	25,002.48	27,204.48	140,362.44	1,313,917.57	1,313,917.57
40611201	LA1DIRECTOR DE UMAE B	77,426.88	171,016.32	80,007.36	376,793.28	200,019.84	217,635.84	1,122,899.52	10,511,340.59	1,313,917.57
40611002	LA1HOMOL COORD NORM D	38,713.44	85,508.16	40,003.68	188,396.64	100,009.92	108,817.92	561,449.76	5,255,670.29	1,313,917.57
40612200	LA2DIRECTOR DE UMAE A	167,463.60	363,409.68	170,015.64	800,685.72	425,042.16	542,366.64	2,468,983.44	25,288,009.77	1,487,529.99
40613000	LA3COORDINADOR NORM A	20,004.00	42,754.08	20,001.84	94,198.32	50,004.96	74,630.40	301,593.60	3,374,287.87	1,687,143.93
40621002	LB1COORDINADOR NORM	9,850.80	21,377.04	10,000.92	47,099.16	25,002.48	31,903.92	145,234.32	1,487,529.99	1,487,529.99
40621000	LB1COORDINADOR NORM TEC	29,552.40	64,131.12	30,002.76	141,297.48	75,007.44	95,711.76	435,702.96	4,462,589.96	1,487,529.99
40621001	LB1HOMOL COORD NORM C	9,850.80	21,377.04	10,000.92	47,099.16	25,002.48	31,903.92	145,234.32	1,487,529.99	1,487,529.99
40622000	LB2COORD TECNICO	20,004.00	42,754.08	20,001.84	94,198.32	50,004.96	74,630.40	301,593.60	3,374,287.87	1,687,143.93
40631002	LC1aCOORDINADOR NORM J	150,030.00	320,655.60	150,013.80	706,487.40	375,037.20	559,728.00	2,261,952.00	25,307,163.00	1,687,144.20
40631003	LC1aHOMOL COORD NORM B	40,008.00	85,508.16	40,003.68	188,396.64	100,009.92	149,260.80	603,187.20	6,748,576.80	1,687,144.20
40631004	LC1bCOOR ASESORES DIR NOR	36,797.28	85,508.16	40,003.68	188,396.64	100,009.92	149,225.28	599,940.96	6,731,303.89	1,682,825.97
40631007	LC1COORD TECNICO	25,596.96	42,754.08	20,001.84	94,198.32	50,004.96	74,691.84	307,248.00	3,404,352.80	1,702,176.40
40631000	LC1COORDINADOR NORM I	51,193.92	85,508.16	40,003.68	188,396.64	100,009.92	149,383.68	614,496.00	6,808,705.60	1,702,176.40
40632001	LC2COORDINADOR NORM D	141,882.72	299,278.56	140,012.88	659,388.24	350,034.72	609,619.92	2,200,217.04	26,833,309.44	1,916,664.96
40632000	LC2HOMOL COORD NORM A	20,268.96	42,754.08	20,001.84	94,198.32	50,004.96	87,088.56	314,316.72	3,833,329.92	1,916,664.96
40632002	LC2SRIO PART DIR GRAL	10,134.48	21,377.04	10,000.92	47,099.16	25,002.48	43,544.28	157,158.36	1,916,664.96	1,916,664.96
40711200	MA1COORD ABASTO DEL B	184,513.08	619,934.16	290,026.68	1,365,875.64	725,071.92	388,120.92	3,573,542.40	22,871,907.53	788,686.47
40711001	MA1HOMOL JEFE DIV G	25,450.08	85,508.16	40,003.68	188,396.64	100,009.92	53,533.92	492,902.40	3,154,745.87	788,686.47
40711000	MA1JEFE DE DIVISION C	25,450.08	85,508.16	40,003.68	188,396.64	100,009.92	53,533.92	492,902.40	3,154,745.87	788,686.47
40712202	MA2COORD ABASTO DEL A	39,668.40	128,262.24	60,005.52	282,594.96	150,014.88	98,008.56	758,554.56	5,392,225.36	898,704.23
40712001	MA2HOMOL JEFE DIV F	52,891.20	171,016.32	80,007.36	376,793.28	200,019.84	130,678.08	1,011,406.08	7,189,633.81	898,704.23
40712200	MA2JEFE AREA A AUDIT DEL	92,559.60	299,278.56	140,012.88	659,388.24	350,034.72	228,686.64	1,769,960.64	12,581,859.17	898,704.23
40712002	MA2JEFE DE DIVISION B	112,393.80	363,409.68	170,015.64	800,685.72	425,042.16	277,690.92	2,149,237.92	15,277,971.85	898,704.23
40712201	MA2JEFE DE SERVS DEL B	1,342,114.20	4,339,539.12	2,030,186.76	9,561,129.48	5,075,503.44	3,315,956.28	25,664,429.28	182,436,958.01	898,704.23
40712004	MA2SRIO PRIVADO DIR NORM	6,611.40	21,377.04	10,000.92	47,099.16	25,002.48	16,334.76	126,425.76	898,704.23	898,704.23
47138000	MA38HOMOL JEFE DIV D	13,915.44	42,754.08	20,001.84	94,198.32	50,004.96	45,053.52	265,928.16	2,256,704.29	1,128,352.15
40713001	MA3ASESOR DIR NOR	102,402.00	320,655.60	150,013.80	706,487.40	375,037.20	296,998.20	1,951,594.20	15,410,419.20	1,027,361.28

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas de Confianza Mando

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40713002	MA3HOMOL JEFE DIV E	109,228.80	342,032.64	160,014.72	753,586.56	400,039.68	316,798.08	2,081,700.48	16,437,780.48	1,027,361.28
40713200	MA3JEFE AREA AUDIT DEL	116,055.60	363,409.68	170,015.64	800,685.72	425,042.16	336,597.96	2,211,806.76	17,465,141.76	1,027,361.28
40713003	MA3JEFE DE DIVISION A	1,549,683.60	4,852,588.08	2,270,208.84	10,691,509.32	5,675,562.96	4,494,572.76	29,534,125.56	233,211,010.56	1,027,361.28
40713201	MA3JEFE DE SERVS DEL A	286,725.60	897,835.68	420,038.64	1,978,164.72	1,050,104.16	831,594.96	5,464,463.76	43,149,173.76	1,027,361.28
40713004	MA3JEFE DEPTO ADMVO A	47,787.60	149,639.28	70,006.44	329,694.12	175,017.36	138,599.16	910,743.96	7,191,528.96	1,027,361.28
40713006	MA3SRIO PART DIR NORM	47,787.60	149,639.28	70,006.44	329,694.12	175,017.36	138,599.16	910,743.96	7,191,528.96	1,027,361.28
40723000	MB3JEFE DE DIVISION	56,250.24	171,016.32	80,007.36	376,793.28	200,019.84	194,745.60	1,078,832.64	9,564,275.31	1,195,534.41
40732007	MC2COORDINADOR REGIONAL	35,163.84	85,508.16	40,003.68	188,396.64	100,009.92	98,445.60	547,527.84	4,856,614.51	1,214,153.63
40732001	MC2HOMOL JEFE DIV B	43,954.80	106,885.20	50,004.60	235,495.80	125,012.40	123,057.00	684,409.80	6,070,768.13	1,214,153.63
40732006	MC2JEFE DE DIVISION	52,745.76	128,262.24	60,005.52	282,594.96	150,014.88	147,668.40	821,291.76	7,284,921.76	1,214,153.63
40733000	MC3HOMOL JEFE DIV	19,618.80	42,754.08	20,001.84	94,198.32	50,004.96	61,313.04	287,891.04	2,882,954.91	1,441,477.45
40733001	MC3JEFE DE DIVISION	19,618.80	42,754.08	20,001.84	94,198.32	50,004.96	61,313.04	287,891.04	2,882,954.91	1,441,477.45
48125000	NA25HOMOL SUBJEFE DIV J	1,958.76	17,242.08	8,066.40	38,603.76	20,166.12	6,569.64	92,606.76	495,205.49	495,205.49
40813000	NA3HOMOL SUBJEFE DIV I	5,764.80	38,731.44	18,120.00	85,933.44	45,299.76	15,646.32	209,495.76	1,112,682.83	556,341.41
40813200	NA3JEFE DEPTO DEL B	1,426,788.00	9,586,031.40	4,484,700.00	21,268,526.40	11,211,690.60	3,872,464.20	51,850,200.60	275,388,999.60	556,341.41
40813002	NA3SUBJEFE DE DEPTO A	2,882.40	19,365.72	9,060.00	42,966.72	22,649.88	7,823.16	104,747.88	556,341.41	556,341.41
40813001	NA3SUBJEFE DE DIVISION D	5,764.80	38,731.44	18,120.00	85,933.44	45,299.76	15,646.32	209,495.76	1,112,682.83	556,341.41
40821001	NB1SUBJEFE DE DIVISION E	22,907.52	136,409.28	63,816.96	305,692.80	159,543.36	50,866.56	739,236.48	3,924,792.75	490,599.09
40822200	NB2COORDINADOR DEL B	373,487.52	2,302,465.44	1,077,171.36	5,099,285.76	2,692,935.36	938,987.52	12,484,332.96	66,162,296.69	570,364.63
40822000	NB2HOMOL SUBJEFE DIV H	3,219.72	19,848.84	9,285.96	43,959.36	23,214.96	8,094.72	107,623.56	570,364.63	570,364.63
40822001	NB2SUBJEFE DE DIVISION C	25,757.76	158,790.72	74,287.68	351,674.88	185,719.68	64,757.76	860,988.48	4,562,917.01	570,364.63
40831001	NC1HOMOL SUBJEFE DIV G	4,533.72	20,170.92	9,436.68	44,621.16	23,591.76	8,154.84	110,509.08	580,681.81	580,681.81
40832200	NC2COORDINADOR DEL A	129,983.04	513,048.96	240,022.08	1,130,379.84	600,059.52	251,009.28	2,864,502.72	16,223,923.52	675,996.81
40832000	NC2HOMOL SUBJEFE DIV E	16,247.88	64,131.12	30,002.76	141,297.48	75,007.44	31,376.16	358,062.84	2,027,990.44	675,996.81
40832201	NC2JEFE DEPTO DEL A	552,427.92	2,180,458.08	1,020,093.84	4,804,114.32	2,550,252.96	1,066,789.44	12,174,136.56	68,951,674.96	675,996.81
40832001	NC2SUBJEFE DE DIVISION B	70,407.48	277,901.52	130,011.96	612,289.08	325,032.24	135,963.36	1,551,605.64	8,787,958.57	675,996.81
40833001	NC3aHOMOL SUBJEFE DIV C	9,226.08	42,754.08	20,001.84	94,198.32	50,004.96	26,605.68	242,790.96	1,553,971.36	776,985.68
40833201	NC3COORD SERVS MEDS DEL	1,255,674.00	5,237,374.80	2,450,225.40	11,539,294.20	6,125,607.60	3,262,900.20	29,871,076.20	191,123,591.87	780,096.29
40833000	NC3HOMOL SUBJEFE DIV B	41,001.60	171,016.32	80,007.36	376,793.28	200,019.84	106,543.68	975,382.08	6,240,770.35	780,096.29
40833004	NC3SUBJEFE DE DIVISION A	379,264.80	1,581,900.96	740,068.08	3,485,337.84	1,850,183.52	985,529.04	9,022,284.24	57,727,125.71	780,096.29
48358200	NC58SUBDELEGADO B	324,242.76	1,261,245.36	590,054.28	2,778,850.44	1,475,146.32	786,396.84	7,215,936.00	46,158,209.47	782,342.53
48362000	NC62HOMOL SUBJEFE DIV	5,589.00	21,377.04	10,000.92	47,099.16	25,002.48	14,478.60	123,547.20	825,208.93	825,208.93
48368200	NC68SUBDELEGADO A	439,995.12	1,581,900.96	740,068.08	3,485,337.84	1,850,183.52	1,199,856.72	9,297,342.24	65,930,321.71	890,950.29
40933200	OC3JEFE DE OFICINA DEL	408,315.60	3,543,598.80	1,657,832.40	7,948,130.40	4,144,568.40	1,337,994.00	19,040,439.60	101,804,253.60	484,782.16
49350200	OC50JEFE DEPTO SUBDEL B	354,814.20	3,181,051.08	1,488,223.08	7,098,344.28	3,720,525.84	1,244,366.64	17,087,325.12	91,328,452.92	515,979.96
49359200	OC59JEFE DEPTO SUBDEL A	614,190.72	5,921,641.44	2,770,379.04	13,075,508.16	6,925,913.28	2,505,874.80	31,813,507.44	169,807,229.97	593,731.57
<b>TOTAL</b>		<b>12,848,645.16</b>	<b>55,767,016.20</b>	<b>26,089,824.36</b>	<b>123,311,970.96</b>	<b>65,224,689.96</b>	<b>37,621,953.72</b>	<b>320,864,100.36</b>	<b>2,159,676,964.43</b>	<b>103,107,848.74</b>

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS <sup>(1)</sup>	COSTO BRUTO ANUAL <sup>(2)</sup>
H	8000	1	1,484,850.00
H	8001	4	4,671,664.32
H	8002	1	945,000.00
H	8003	1	871,579.20
H	8004	1	840,000.00
H	8005	3	2,322,360.00
H	8006	1	768,000.00
H	8007	1	744,000.00
H	8008	4	2,905,264.32
H	8009	7	4,468,800.00
H	8010	1	636,688.32
H	8011	1	627,614.04
H	8012	1	597,446.88
H	8013	1	508,200.00
H	8014	1	420,000.00
H	8015	1	417,291.72
H	8016	1	381,960.00
H	8017	1	363,157.92
H	8018	1	335,172.00
H	8019	1	324,348.12
H	8020	1	312,000.00
H	8021	1	300,000.00
H	8022	2	580,326.36
H	8023	1	253,913.88
H	8024	4	1,008,674.88
H	8025	1	251,160.00
H	8026	1	247,368.00
H	8027	5	1,190,143.20
H	8028	1	231,600.00

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

1

63T/C	ID PUESTO	CASOS <sup>(1)</sup>	COSTO BRUTO ANUAL <sup>(2)</sup>
H	8029	3	675,973.56
H	8030	63	14,137,200.00
H	8031	2	432,000.00
H	8032	3	644,400.00
H	8033	8	1,707,842.88
H	8034	1	212,640.00
H	8035	1	204,240.00
H	8036	7	1,419,600.00
H	8037	17	3,335,400.00
H	8038	2	384,000.00
H	8039	5	931,500.00
H	8040	2	363,045.12
H	8041	28	5,023,200.00
H	8042	1	176,666.88
H	8043	294	50,606,337.60
H	8044	2	339,120.00
H	8045	1	153,600.00
H	8046	1	145,452.00
H	8047	6	871,586.64
H	8048	1	139,306.32
H	8049	2	274,560.00
H	8050	1	130,736.28
H	8051	1	120,000.00
H	8052	1	116,210.64
H	8053	4	460,800.00
H	8054	2	228,480.00
H	8055	1	103,984.20
H	8056	23	2,350,451.88
H	8057	2	185,702.52

**Apéndice A**  
**Consolidado del Analítico Puesto Plaza**  
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS <sup>(1)</sup>	COSTO BRUTO ANUAL <sup>(2)</sup>
H	8058	1	92,085.24
H	8059	1	86,940.00
H	8060	1	78,384.00
H	8061	107	4,855,060.80
	<b>SUMA</b>	<b>646</b>	<b>119,995,089.72 <sup>(3)</sup></b>

<sup>(1)</sup> Vigentes al 31 de diciembre 2009.

<sup>(2)</sup> Monto sin deducir impuestos, cifras a pesos.

<sup>(3)</sup> No refiere al gasto total del ejercicio fiscal 2009.



**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2009 )

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Abogados</b>				
Pasante de Abogado	6.5	459.62	2,987.56	Aut.
Abogado	6.5	822.68	5,347.54	Aut.
Abogado	8.0	822.68	6,581.46	Aut.
<b>Actuarial</b>				
Auxiliar Técnico de Actuariado Social	6.5	680.98	4,426.36	1
Oficial Técnico de Actuariado Social	6.5	752.40	4,890.64	2
Técnico de Actuariado Social	6.5	805.32	5,234.54	3
Actuario Social Matemático	6.5	863.86	5,615.06	Aut.
<b>Almacenes</b>				
Auxiliar de Almacén	6.5	427.90	2,781.38	1
Auxiliar de Almacén	8.0	427.90	3,423.26	1
Oficial de Almacén	8.0	517.76	4,142.14	2
Coordinador de Almacén	8.0	610.98	4,887.78	3
Jefe de Grupo de Almacén	8.0	750.28	6,002.18	4
Especialista de Almacén	8.0	825.30	6,602.46	5
<b>Arquitectos</b>				
Arquitecto	8.0	822.68	6,581.46	Aut.
<b>Asistentes Médicas</b>				
Asistente Médica	6.5	447.48	2,908.54	1
Asistente Médica	8.0	447.48	3,579.84	1
Coordinadora de Asistentes Médicas	8.0	495.72	3,965.76	2
<b>Autopsias (D.F.)</b>				
Ayudante de Autopsia	6.5	480.18	3,121.22	Aut.
Ayudante de Autopsia	8.0	480.18	3,841.48	Aut.
<b>Auxiliar de Servicios Administrativos</b>				
Auxiliar de Servicios Administrativos	6.5	297.76	1,935.36	Aut.
Auxiliar de Servicios Administrativos	8.0	297.76	2,382.06	Aut.
<b>Bibliotecarios</b>				
Técnico de Biblioteca	6.5	503.94	3,275.66	1
Técnico de Biblioteca	8.0	503.94	4,031.54	1
Asistente de Bibliotecario	6.5	666.84	4,334.34	2
Asistente de Bibliotecario	8.0	666.84	5,334.72	2
Bibliotecario	6.5	822.68	5,347.54	Aut.
Bibliotecario	8.0	822.68	6,581.46	Aut.

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2009 )

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Biólogos</b>				
Biólogo	8.0	822.68	6,581.46	Aut.
<b>Cajeros</b>				
Ayudante de Cajero B	8.0	367.88	2,943.08	1
Ayudante de Cajero A	8.0	390.50	3,123.94	2
Cajero D	6.5	482.54	3,136.38	3
Cajero D	8.0	482.54	3,860.36	3
Cajero C	8.0	512.74	4,101.90	4
Cajero B	6.5	548.56	3,565.62	5
Cajero A	8.0	560.88	4,487.04	6
<b>Centros Vacacionales</b>				
Auxiliar de Administración de C.V.	8.0	420.78	3,366.30	Aut.
Auxiliar de Atención Médica de C.V.	8.0	417.40	3,339.12	Aut.
Auxiliar de Hospedaje de C.V.	8.0	423.98	3,391.84	Aut.
Auxiliar de Operación Contable de C.V.	8.0	489.24	3,913.96	Aut.
Lavadero en C.V.	8.0	412.18	3,297.38	Aut.
Operador de Seguridad en Albergas de C.V.	8.0	412.18	3,297.38	Aut.
Operador de Servicios Internos de C.V.	8.0	357.14	2,857.14	Aut.
Operador de Vehículos de C.V.	8.0	420.34	3,362.68	Aut.
Planchador en C.V.	8.0	412.18	3,297.38	Aut.
Vigilante de C.V.	8.0	357.14	2,857.14	Aut.
<b>Cirujanos Máxilo Faciales</b>				
Cirujano Máxilo Facial	8.0	940.88	7,527.06	Aut.
<b>Citotecnólogos</b>				
Citotecnólogo	8.0	576.90	4,615.14	Aut.
<b>Conservación</b>				
Técnico Polivalente	8.0	420.78	3,366.30	1
Técnico Electricista	8.0	446.16	3,569.20	2
Técnico Electrónico	8.0	446.16	3,569.20	2
Técnico Mecánico	8.0	446.16	3,569.20	2
Técnico Plomero	8.0	446.16	3,569.20	2
Técnico A en Aire A. y Refrigeración	8.0	492.82	3,942.62	3
Técnico A en Equipos Médicos	8.0	492.82	3,942.62	3
Técnico A en Fluidos y Energéticos	8.0	492.82	3,942.62	3
Técnico A en Plantas de Lavado	8.0	492.82	3,942.62	3
Técnico A en Telecomunicaciones	8.0	492.82	3,942.62	3
Técnico B en Equipos Médicos	8.0	549.48	4,395.76	4
Técnico B en Fluidos y Energéticos	8.0	549.48	4,395.76	4
Técnico B en Plantas de Lavado	8.0	549.48	4,395.76	4
Técnico B en Telecomunicaciones	8.0	549.48	4,395.76	4
Técnico en Equipos Reciprocantes	8.0	549.48	4,395.76	4
Técnico en Electrónica Médica y Laboratorio	8.0	618.38	4,947.02	5

**Apéndice B**  
**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**  
(VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2009 )

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Técnico C en Fluidos y Energéticos	8.0	618.38	4,947.02	5
Técnico C en Plantas de Lavado	8.0	618.38	4,947.02	5
Técnico C en Telecomunicaciones	8.0	618.38	4,947.02	5
Técnico en Mecánica, Fluidos y Especialidades	8.0	618.38	4,947.02	5
Técnico en Equipos de Absorción	8.0	618.38	4,947.02	5
Técnico en Equipos Helicoidal	8.0	618.38	4,947.02	5
Técnico en Equipos de Rayos X	8.0	618.38	4,947.02	5
Técnico en Equipos Turbocentrífugo	8.0	618.38	4,947.02	5
Especialista en Equipos de Especialidades	8.0	702.58	5,620.60	6
Especialista en Equipos de Laboratorio	8.0	702.58	5,620.60	6
Especialista en Equipos Mecánica y Fluidos	8.0	702.58	5,620.60	6
Especialista en Equipos de Aire Acondicionado y Refrigeración	8.0	702.58	5,620.60	6
Especialista en Plantas de Lavado	8.0	702.58	5,620.60	6
Especialista en Equipos de Electrónica Méd	8.0	702.58	5,620.60	6
Especialista en Equipos de Rayos X	8.0	702.58	5,620.60	6
Especialista en Fluidos y Energéticos	8.0	702.58	5,620.60	6
<b>Contabilidad</b>				
Contador	6.5	822.68	5,347.54	Aut.
Contador	8.0	822.68	6,581.46	Aut.
Contador Auditor	6.5	822.68	5,347.54	Aut.
Contador Auditor	8.0	822.68	6,581.46	Aut.
<b>Cuidador de Animales</b>				
Cuidador de Animales	8.0	412.18	3,297.38	Aut.
<b>Dibujantes de Construcción</b>				
Dibujante de Construcción	6.5	525.76	3,417.44	Aut.
Dibujante de Construcción	8.0	525.76	4,206.06	Aut.
<b>Dibujantes de Estadística y Publicidad</b>				
Dibujante de Estadística y Publicidad C	6.5	376.50	2,447.22	1
Dibujante de Estadística y Publicidad B	8.0	400.10	3,200.78	2
Dibujante de Estadística y Publicidad A	6.5	525.76	3,417.44	3
Dibujante de Estadística y Publicidad A	8.0	525.76	4,206.06	3
Dibujante de Ingeniería y Arquitectura	6.5	525.76	3,417.44	Aut.
Dibujante de Ingeniería y Arquitectura	8.0	525.76	4,206.06	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Economistas</b>				
Pasante de Economista	8.0	430.48	3,443.76	Aut.
Economista	6.5	822.68	5,347.54	Aut.
Economista	8.0	822.68	6,581.46	Aut.
<b>Educadoras</b>				
Educadora	6.0	534.16	3,205.04	Aut.
Educadora	6.5	534.16	3,472.02	Aut.
Educadora	8.0	534.16	4,273.28	Aut.
<b>Electrocardiografistas</b>				
Electrocardiografista	8.0	533.26	4,266.00	Aut.
<b>Elevadoristas</b>				
Elevadorista	6.5	374.62	2,434.86	Aut.
Elevadorista	8.0	374.62	2,996.90	Aut.
<b>Enfermería</b>				
Auxiliar de Enfermería General	8.0	447.48	3,579.84	Aut.
Auxiliar de Enfermería en Salud Pública	8.0	447.48	3,579.84	Aut.
Enfermera General	8.0	540.70	4,325.54	1
Enfermera Especialista	8.0	616.46	4,931.70	2
Enfermera Jefe de Piso	8.0	750.28	6,002.18	3
<b>Estomatólogos</b>				
Estomatólogo	8.0	873.48	6,987.86	Aut.
<b>Farmacéuticos</b>				
Auxiliar de Farmacia	6.5	470.62	3,059.26	1
Auxiliar de Farmacia	8.0	470.62	3,764.98	1
Ayudante de Farmacia	8.0	525.98	4,207.84	2
Oficial de Farmacia	8.0	610.14	4,881.06	3
Coordinador de Farmacia	8.0	717.90	5,743.24	4
<b>Fonoaudiólogos</b>				
Fonoaudiólogo	6.0	576.90	3,461.38	Aut.
Fonoaudiólogo	8.0	576.90	4,615.14	Aut.
<b>Guarderías</b>				
Oficial de Puericultura	6.5	420.78	2,735.10	1
Oficial de Puericultura	8.0	420.78	3,366.30	1
Técnico de Puericultura	8.0	456.40	3,651.22	2
<b>Heliografistas</b>				
Heliografista	8.0	488.90	3,911.12	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Histotecnólogos</b>				
Histotecnólogo	6.0	576.90	3,461.38	Aut.
Histotecnólogo	8.0	576.90	4,615.14	Aut.
<b>Ingenieros</b>				
Pasante de Ingeniero	6.5	459.62	2,987.56	Aut.
Ingeniero	6.5	822.68	5,347.54	Aut.
Ingeniero	8.0	822.68	6,581.46	Aut.
<b>Inhaloterapeutas</b>				
Inhaloterapeuta	6.0	576.90	3,461.38	Aut.
Inhaloterapeuta	6.5	576.90	3,749.80	Aut.
Inhaloterapeuta	8.0	576.90	4,615.14	Aut.
<b>Intendencia</b>				
Auxiliar de Servicios de Intendencia	6.5	357.14	2,321.42	1
Auxiliar de Servicios de Intendencia	8.0	357.14	2,857.14	1
Ayudante de Servicios de Intendencia	8.0	413.78	3,310.24	2
Oficial de Servicios de Intendencia	8.0	446.76	3,574.02	3
<b>Intendentes</b>				
Intendente	8.0	480.96	3,847.74	Aut.
<b>Laboratoristas</b>				
Auxiliar de Laboratorio	6.0	462.20	2,773.14	Aut.
Auxiliar de Laboratorio	8.0	462.20	3,697.62	Aut.
Laboratorista	6.0	606.82	3,640.96	Aut.
Laboratorista	8.0	606.82	4,854.48	Aut.
<b>Lavanderías Centrales y Hospitalarias</b>				
Operador de Servicios de Lavandería	6.5	412.18	2,679.20	1
Operador de Servicios de Lavandería	8.0	412.18	3,297.38	1
Oficial de Servicios de Lavandería	6.5	445.00	2,892.52	2
Oficial de Servicios de Lavandería	8.0	445.00	3,560.06	2
<b>Macheteros</b>				
Machetero	6.5	367.12	2,386.04	Aut.
Machetero	8.0	367.12	2,936.88	Aut.
<b>Masajistas</b>				
Masajista	6.5	352.38	2,290.44	Aut.
<b>Médicos</b>				
Médico General	8.0	714.36	5,714.84	Aut.
Médico no Familiar	8.0	940.88	7,527.06	Aut.
Médico Familiar	8.0	940.88	7,527.06	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Microfotografistas</b>				
Técnico de Microfotografía	8.0	576.90	4,615.14	Aut.
<b>Multilistas</b>				
Multilitista	6.5	469.66	3,052.90	Aut.
Multilitista	8.0	469.66	3,757.28	Aut.
<b>Nutrición y Dietética</b>				
Nutricionista Dietista	6.5	531.68	3,456.04	1
Nutricionista Dietista	8.0	531.68	4,253.50	1
Especialista en Nutrición y Dietética	8.0	616.46	4,931.70	2
<b>Operadores de Equipo de Intercomunicación Neumática</b>				
Operador de Equipo A	6.5	580.82	3,775.34	Aut.
<b>Operadores de Máquinas de Revelado Automático</b>				
Operador de Máquinas de Revelado Automático	8.0	412.18	3,297.38	Aut.
<b>Optometristas</b>				
Optometrista	6.0	576.90	3,461.38	Aut.
Optometrista	8.0	576.90	4,615.14	Aut.
<b>Orientadores</b>				
Orientadores	6.5	591.26	3,843.14	Aut.
Orientadores	8.0	591.26	4,730.10	Aut.
<b>Orientadores (Prestaciones Sociales)</b>				
<b>Jornada Semanal</b>				
Orientador de Actividades Familiares	20.0		2,412.10	Aut.
Orientador de Actividades Artísticas (Ramo: Clásica y Moderna)	20.0		2,069.52	Aut.
Orientador de Actividades Artísticas (Ramo: Danza Regional)	20.0		2,207.92	Aut.
Orientador de Actividades Artísticas (Ramo: Maestro de Música)	20.0		2,069.52	Aut.
Orientador de Actividades Artísticas (Ramo: Arte Dramático)	20.0		2,270.68	Aut.
Orientador de Educación Física	20.0		2,434.76	Aut.
Orientador de Iniciación Cultural	20.0		2,069.52	Aut.
Orientador Técnico Médico	20.0		3,410.80	Aut.
<b>Orientador Técnico Médico (Auxiliares)</b>				
Auxiliar de Orientador Técnico Médico	6.5	365.52	2,375.84	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Ortopedistas</b>				
Ortopedista	8.0	576.90	4,615.14	Aut.
<b>Parteras</b>				
Partera	6.5	616.46	4,007.06	1
Partera	8.0	616.46	4,931.70	1
Jefe de Parteras	6.5	662.70	4,307.62	2
Jefe de Parteras	8.0	662.70	5,301.58	2
<b>Peluqueros</b>				
Peluquero	8.0	363.62	2,908.96	Aut.
<b>Pianistas</b>				
Pianista	1.5		1,928.72	Aut.
<b>Polivalentes Para Clínicas y Clínicas Hospitales Auxiliares</b>				
Auxiliar de Administración en Unidad Médica	6.5	433.52	2,817.86	Aut.
Auxiliar de Administración en Unidad Médica	8.0	433.52	3,468.08	Aut.
Auxiliar de Enfermería en Unidad Médica	6.5	443.98	2,885.86	Aut.
Auxiliar de Enfermería en Unidad Médica	8.0	443.98	3,551.86	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	6.5	359.80	2,338.76	Aut.
Auxiliar de Limpieza y Cocina en Unidad Médica	8.0	359.80	2,878.44	Aut.
Auxiliar de Servicios Generales en Unidad Médica	6.5	427.60	2,779.52	Aut.
Auxiliar de Servicios Generales en Unidad Médica	8.0	427.60	3,420.86	Aut.
<b>Profesores de Educación Física</b>				
Profesor de Educación Física A	4.0	604.70	2,418.80	1
Profesor de Educación Física A	6.0	520.82	3,124.84	1
Profesor de Educación Física A	8.0	520.82	4,166.56	1
Profesor de Educación Física B	4.0	674.58	2,698.32	2
Profesor de Educación Física B	6.0	590.70	3,544.10	2
Profesor de Educación Física B	8.0	590.70	4,725.52	2
Profesor de Educación Física C	4.0	759.20	3,036.82	3
Profesor de Educación Física C	6.0	675.34	4,052.06	3
Profesor de Educación Física C	8.0	675.34	5,402.78	3
<b>Promotores de Estomatología</b>				
Promotores de Estomatología	8.0	822.68	6,581.46	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Promotores de Salud Comunitaria</b>				
Promotor de Salud Comunitaria	8.0	517.76	4,142.14	Aut.
<b>Psicólogos</b>				
Psicólogo	8.0	822.68	6,581.46	Aut.
Psicólogo Clínico	6.0	822.68	4,936.10	Aut.
Psicólogo Clínico	8.0	822.68	6,581.46	Aut.
<b>Psicómetras</b>				
Psicómetra	6.0	576.90	3,461.38	Aut.
Psicómetra	8.0	576.90	4,615.14	Aut.
<b>Químicos</b>				
Químico Clínico	8.0	822.68	6,581.46	1
Químico Clínico Jefe de Sección	8.0	863.92	6,911.28	2
<b>Radiólogos (Técnicos)</b>				
Técnico Radiólogo	6.0	576.90	3,461.38	Aut.
Técnico Radiólogo	8.0	576.90	4,615.14	Aut.
<b>Radioterapeutas</b>				
Radioterapeuta	6.0	576.90	3,461.38	Aut.
Radioterapeuta	8.0	576.90	4,615.14	Aut.
<b>Redactores</b>				
Redactor B	6.5	413.22	2,685.94	Aut.
<b>Salvavidas</b>				
Salvavidas	6.5	412.18	2,679.20	Aut.
<b>Servicios de Nutrición y Dietética</b>				
Manejador de Alimentos	6.5	357.14	2,321.42	1
Manejador de Alimentos	8.0	357.14	2,857.14	1
Cocinero Técnico 2	6.5	413.78	2,689.58	2
Cocinero Técnico 2	8.0	413.78	3,310.24	2
Cocinero Técnico 1	6.5	446.76	2,903.82	3
Cocinero Técnico 1	8.0	446.76	3,574.02	3
<b>Sociólogos</b>				
Sociólogo	6.5	822.70	5,347.54	Aut.
<b>Soporte Técnico en Informática</b>				
Auxiliar de Soporte Técnico en Informática	8.0	610.98	4,887.78	1
Oficial de Soporte Técnico en Informática	8.0	750.28	6,002.18	2
Coordinador de Soporte Técnico en Informática	8.0	825.30	6,602.46	3



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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Técnicos Anestesiólogos</b>				
Técnico en Anestesia	6.0	634.66	3,807.88	Aut.
Técnico en Anestesia	8.0	634.66	5,077.22	Aut.
<b>Técnicos en el Manejo de Aparatos de Electrodiagnóstico</b>				
Técnico en el Manejo de Aparatos de Electrodiagnóstico	6.0	533.26	3,199.48	Aut.
Técnico en el Manejo de Aparatos de Electrodiagnóstico	8.0	533.26	4,266.00	Aut.
<b>Técnicos en Medicina Nuclear</b>				
Técnico en Medicina Nuclear	8.0	576.90	4,615.14	Aut.
<b>Técnicos en Servicios de Dietología</b>				
Auxiliar de Técnico en Servicios de Dietología	6.5	465.26	3,024.24	Aut.
Auxiliar de Técnico en Servicios de Dietología	8.0	465.26	3,722.10	Aut.
<b>Telecomunicaciones (Área de Telefonía)</b>				
Operador Telefónico A	6.5	420.78	2,735.10	1
Operador Telefónico A	8.0	420.78	3,366.30	1
Operador Telefónico B	8.0	489.24	3,913.96	2
Operador Telefónico C	8.0	574.64	4,597.10	3
Coordinador de Operadores Telefónicos	8.0	681.88	5,454.96	4
<b>Terapistas</b>				
Terapista Físico	6.0	576.90	3,461.38	Aut.
Terapista Físico	8.0	576.90	4,615.14	Aut.
Terapista Ocupacional	6.0	576.90	3,461.38	Aut.
Terapista Ocupacional	8.0	576.90	4,615.14	Aut.
<b>Tiendas</b>				
Operador General en Tiendas	8.0	427.90	3,423.26	1
Jefe de Línea en Tiendas	8.0	456.12	3,649.00	2
<b>Trabajadores Sociales</b>				
Trabajadora Social	6.5	531.68	3,456.04	1
Trabajadora Social	8.0	531.68	4,253.50	1
Trabajador Social Clínico	8.0	606.16	4,849.32	2
<b>Trabajo Social (Auxiliares)</b>				
Auxiliar de Trabajo Social	6.5	420.78	2,735.10	Aut.
Auxiliar de Trabajo Social	8.0	420.78	3,366.30	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
<b>Transportes</b>				
Chofer	6.5	420.34	2,732.24	1
Chofer	8.0	420.34	3,362.68	1
Motociclista	6.5	420.34	2,732.24	1
Motociclista	8.0	420.34	3,362.68	1
Controlador de Vehículos	6.5	535.34	3,479.74	2
Controlador de Vehículos	8.0	535.34	4,282.70	2
<b>Traslado de Pacientes en Vehículos de Alta Tecnología</b>				
Enfermera para el Traslado de Pacientes de Urgencia	8.0	540.70	4,325.54	1
Enfermera para el Traslado de Pacientes de Terapia Intensiva	8.0	616.46	4,931.70	2
Técnico Operador de Transporte de Pacientes de Urgencia	8.0	526.96	4,215.68	1
Técnico Operador de Transporte de Pacientes de Terapia Intensiva	8.0	570.18	4,561.40	2
Médico para el Traslado de Pacientes de Urgencia	8.0	940.88	7,527.06	Aut.
Médico para el Traslado de Pacientes de Terapia Intensiva	8.0	940.88	7,527.06	Aut.
<b>Unidades Médicas de Esquema Modificado y Campo</b>				
Auxiliar de Administración en Unidad Médica de Esquema Modificado y Campo	8.0	433.52	3,468.08	Aut.
Auxiliar de Atención Médica en Unidad Médica de Esquema Modificado y Campo	8.0	447.48	3,579.84	Aut.
Auxiliar de Laboratorio en Unidad Médica de Esquema Modificado y Campo	8.0	462.20	3,697.62	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Esquema Modificado y Campo	8.0	365.58	2,924.68	Aut.
Estomatólogo en Unidad Médica de Esquema Modificado y Campo	6.0	866.26	5,197.58	Aut.
Operador de Servicios de Radiodiagnóstico en Unidad Médica de Esquema Modificado y Campo	8.0	462.20	3,697.62	Aut.
<b>Unidades Médicas de Campo</b>				
Auxiliar de Administración en Unidad Médica de Campo	8.0	433.52	3,468.08	Aut.
Auxiliar de Área Médica en Unidad Médica de Campo	8.0	447.48	3,579.84	Aut.
Auxiliar de Servicios Generales en Unidad Médica de Campo	8.0	365.58	2,924.68	Aut.
Estomatólogo en Unidad Médica de Campo	8.0	567.60	4,540.74	Aut.

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Operador de Mantenimiento en Unidad Médica de Campo	8.0	365.58	2,924.68	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Laboratorio)	8.0	462.20	3,697.62	Aut.
Operador de Servicios Auxiliares en Unidad Médica de Campo (Radiodiagnóstico)	8.0	462.20	3,697.62	Aut.
<b>Universal de Oficinas de (Rama)</b>				
Mensajero	6.5	356.60	2,317.98	Aut.
Mensajero	8.0	356.60	2,852.82	Aut.
Auxiliar Universal de Oficinas	6.5	427.90	2,781.38	1
Auxiliar Universal de Oficinas	8.0	427.90	3,423.26	1
<b>Sector de Tesorería</b>				
Oficial de Tesorería	8.0	517.76	4,142.14	2
Coordinador de Tesorería	8.0	610.98	4,887.78	3
Jefe de Grupo de Tesorería	8.0	750.28	6,002.18	4
Especialista de Tesorería	8.0	825.30	6,602.46	5
<b>Sector de Servicios Técnicos</b>				
Oficial de Servicios Técnicos	8.0	517.76	4,142.14	2
Coordinador de Servicios Técnicos	8.0	610.98	4,887.78	3
Jefe de Grupo de Servicios Técnicos	8.0	750.28	6,002.18	4
Especialista de Servicios Técnicos	8.0	825.30	6,602.46	5
<b>Sector de Servicios Administrativos</b>				
Oficial de Servicios Administrativos	8.0	517.76	4,142.14	2
Coordinador de Servicios Administrativos	8.0	610.98	4,887.78	3
Jefe de Grupo de Servicios Administrativos	8.0	750.28	6,002.18	4
Especialista de Servicios Administrativos	8.0	825.30	6,602.46	5
<b>Sector de Servicios de Personal</b>				
Oficial de Personal	8.0	517.76	4,142.14	2
Coordinador de Personal	8.0	610.98	4,887.78	3
Jefe de Grupo de Personal	8.0	750.28	6,002.18	4
Especialista de Personal	8.0	825.30	6,602.46	5
<b>Sector de Servicios de Estadística</b>				
Oficial de Estadística	8.0	517.76	4,142.14	2
Coordinador de Estadística	8.0	610.98	4,887.78	3
Jefe de Grupo de Estadística	8.0	750.28	6,002.18	4
Especialista de Estadística	8.0	825.30	6,602.46	5
<b>Sector de Servicios de Procesamiento de Datos</b>				
Oficial de Procesamiento de Datos	8.0	517.76	4,142.14	2
Coordinador de Procesamiento de Datos	8.0	610.98	4,887.78	3
Jefe de Grupo de Procesamiento de Datos	8.0	750.28	6,002.18	4

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CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
Especialista de Procesamiento de Datos	8.0	825.30	6,602.46	5
<b>Sector de Servicios de Contabilidad</b>				
Oficial de Contabilidad	8.0	517.76	4,142.14	2
Coordinador de Contabilidad	8.0	610.98	4,887.78	3
Jefe de Grupo de Contabilidad	8.0	750.28	6,002.18	4
Especialista de Contabilidad	8.0	825.30	6,602.46	5
<b>Jefes de Oficina</b>				
Jefe de Oficina A	8.0	825.30	6,602.46	Aut.
Jefe Técnico de Cobranzas y Adeudos	8.0	825.30	6,602.46	Aut.
Jefe de Grupo de Servicios de Personal	8.0	825.30	6,602.46	Aut.
<b>Vehículos para Pacientes de Servicios Ordinarios y Programados</b>				
Camillero en Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	421.14	3,369.04	Aut.
Operador de Vehículos de Servicios Ordinarios y Programados (Exclusivo D.F. y Valle de México)	8.0	495.68	3,965.40	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	6.5	450.64	2,929.06	1
Operador de Ambulancias (Exclusivo Sistema Foráneo)	8.0	450.64	3,605.06	1
<b>Vehículos para Pacientes de Servicios Ordinarios y Programados</b>				
Controlador de Vehículos de Servicios Ordinarios y Programados	6.5	535.34	3,479.74	2
Controlador de Vehículos de Servicios Ordinarios y Programados	8.0	535.34	4,282.70	2
<b>Velatorios</b>				
Auxiliar de Velatorio	8.0	357.48	2,859.82	Aut.
Operador de Velatorio	8.0	420.34	3,362.68	Aut.
Ayudante de Embalsamamiento	8.0	449.48	3,595.86	Aut.
<b>Veterinarios</b>				
Veterinario	6.5	822.68	5,347.54	Aut.
Veterinario	8.0	822.68	6,581.46	Aut.
<b>Yesistas</b>				
Yesista	8.0	420.78	3,366.30	Aut.

**Apéndice B**

**TABULADOR DE SUELDOS PARA EL PERSONAL DE BASE**

( VIGENTE A PARTIR DEL 16 DE OCTUBRE DEL 2009 )

CATEGORÍA	SUELDO MENSUAL	BECA	TOTAL
Residente ( R 1 )	1,647.16	2,020.88	3,668.04
Residente ( R 2 )	1,782.94	2,175.96	3,958.90
Residente ( R 3 )	1,828.16	2,227.64	4,055.80
Residente ( R 4 )	1,873.86	2,279.50	4,153.36
Residente ( R 5 )	1,930.10	2,347.84	4,277.94
Residente ( R 6 )	1,987.98	2,418.32	4,406.30
Residente ( R 7 )	2,047.66	2,490.90	4,538.56
Residente ( R 8 )	2,109.04	2,565.62	4,674.66

CATEGORÍA	JORNADA	SUELDO HORA-MES	SUELDO MENSUAL	ESC
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PROGRAMA IMSS - OPORTUNIDADES				
Auxiliar de Administración en H. R.	8.0	433.52	3,468.08	Aut.
Auxiliar de Área Médica en H. R.	8.0	447.48	3,579.84	Aut.
Auxiliar de Área Médica en U. M. C.	8.0	447.48	3,579.84	Aut.
Auxiliar de Enfermería General en H. R.	8.0	447.48	3,579.84	Aut.
Auxiliar de Servicios Generales en H. R.	8.0	365.58	2,924.68	Aut.
Enfermera General en H. R.	8.0	535.48	4,283.88	Aut.
Estomatólogo en H. R.	8.0	611.66	4,893.22	Aut.
Laboratorista en H. R.	8.0	611.66	4,893.22	Aut.
Médico General en U.M.C.	8.0	714.36	5,714.82	Aut.
Medico No Familiar H. R.	8.0	940.88	7,527.06	Aut.
Nutricionista Dietista en H. R.	8.0	535.48	4,283.88	Aut.
Oficial de Conservación en H. R.	8.0	418.24	3,345.96	Aut.
Operador de Mantenimiento en H. R.	8.0	418.26	3,346.00	Aut.
Operador de Servicios Auxiliares (Laboratorio) en H. R.	8.0	462.20	3,697.62	Aut.
Operador de Servicios Auxiliares (Radiodiagnóstico) en H. R.	8.0	462.20	3,697.62	Aut.
Trabajadora Social en H. R.	8.0	535.48	4,283.88	Aut.

**ATENTAMENTE**

**LORENZO MARTINEZ GARZA**  
**DIRECCIÓN DE ADMINISTRACIÓN Y EVALUACIÓN DE DELEGACIONES**  
**JUNIO 2010**