

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
10000080	N18 TECNICO OFFSET 80	1	49,753.37	140,058.19	48,921.72	238,733.28
10000480	N33 TEC SIST CONSERV 80	2	134,504.84	287,778.34	113,253.75	535,536.93
10000580	N29 CAJERO TITULAR 80	1	62,670.45	135,567.04	51,665.11	249,902.60
10000680	N26 CAJERO AYUDANTE 80	2	118,171.28	246,579.87	95,620.74	460,371.89
10000780	N22 CAJERO AUXILIAR 80	2	109,385.00	251,458.67	94,536.39	455,380.06
10000880	N24 CHOFER COORDINADOR 80	3	154,852.75	285,374.72	116,216.10	556,443.57
10000980	N32 VAL A REG COM TE G 80	1	39,846.54	63,833.09	24,012.55	127,692.18
10001080	N36 TEC ESP SIST CONS 80	1	72,711.04	199,184.02	75,534.31	347,429.37
10001280	N47 SUPERV ZONA PROY 80	1	100,084.37	254,313.09	104,825.30	459,222.76
10001380	N39 ING ESP SIST CONS 80	1	78,771.97	186,028.36	65,712.75	330,513.08
10001480	N50 LIDER PROYECTO A 80	96	10,591,425.03	20,702,594.92	8,947,277.42	40,241,297.37
10001580	N49 LIDER PROYECTO B 80	166	17,640,771.51	36,028,250.78	15,309,478.60	68,978,500.89
10001680	N52 RESPONSABLE PROY B 80	126	14,952,891.08	27,910,284.81	12,295,771.01	55,158,946.90
10002180	N47 LIDER PROYECTO C 80	731	72,461,410.60	156,199,071.67	64,646,576.01	293,307,058.28
10002280	N51 RESPONSABLE PROY C 80	185	20,936,722.51	40,675,993.84	17,730,278.70	79,342,995.05
10002380	N53 RESPONSABLE PROY A 80	170	21,234,310.67	40,862,693.43	18,135,796.39	80,232,800.49
10002480	N44 LITIGANTE C 80	32	2,735,905.26	4,617,253.42	2,010,386.04	9,363,544.72
10002580	N47 LITIGANTE B 80	10	1,031,872.93	1,907,092.91	823,981.87	3,762,947.71
10002680	N49 LITIGANTE A 80	3	324,129.78	648,438.07	276,042.03	1,248,609.88
10002880	N50 COORD PROG DIET 80	2	224,892.00	588,312.60	241,748.23	1,054,952.83
10002980	N50 COORD PROG TS MED 80	2	377,212.95	971,396.70	402,749.86	1,751,359.51
10003180	N63 JEFE DIVISION B 80	120	23,361,273.97	45,258,368.64	21,500,612.99	90,120,255.60
10003280	N62 JEFE DE AREA 80	547	98,686,237.13	192,253,855.64	95,867,326.96	386,807,419.73
10003380	N60 SRIO PART COORD 80	1	148,799.05	233,255.23	107,987.84	490,042.12
10003480	N60 COORD TECNICO A 80	153	24,434,616.74	48,257,155.41	22,327,556.45	95,019,328.60
10003580	N58 COORD TECNICO B 80	31	4,358,138.28	8,206,482.80	3,749,539.94	16,314,161.02
10003680	N56 ASESOR COORDINADOR 80	23	3,105,222.38	5,775,090.91	2,584,343.76	11,464,657.05
10003780	N49 SRIA A DIRECTOR 80	6	604,196.80	1,228,824.59	526,699.61	2,359,721.00
10003880	N47 SRIA B DIRECTOR 80	12	1,146,365.35	2,456,731.08	1,034,323.73	4,637,420.16
10003980	N44 SRIA AUX A DIRECTOR80	1	104,151.72	191,880.95	86,511.00	382,543.67
10004080	N45 SRIA A COORD GRAL 80	1	85,931.78	118,280.89	58,681.01	262,893.68
10004280	N41 SRIA SRIO PART DIR 80	6	495,809.77	1,023,969.45	421,562.50	1,941,341.72
10004380	N41 SRIA B COORD GRAL 80	10	757,021.43	1,620,618.96	664,331.65	3,041,972.04
10004580	N37 SRIA SRIO PAR CO GR80	1	74,920.55	142,290.54	58,099.26	275,310.35
10004680	N37 SRIA A JEF DIVISION80	72	5,471,020.01	11,779,853.30	4,669,436.90	21,920,310.21

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10004780	N35 SRIA JEFE DE AREA 80	51	3,400,045.37	7,453,140.59	2,899,902.73	13,753,088.69
10004980	N35 SRIA AUX A JEFE DIV80	27	1,986,518.02	4,206,548.06	1,680,083.96	7,873,150.04
10005080	N31 SRIA AUX JEFE AREA 80	42	2,592,759.51	5,485,294.43	2,106,109.66	10,184,163.60
10005380	N31 SRIA AUX B JEFE DIV80	9	573,911.96	1,291,765.03	483,210.44	2,348,887.43
10005480	N31 RECEP DIRECTOR 80	1	51,806.41	76,341.61	33,566.08	161,714.10
10005580	N31 RECEP COORDINADOR 80	1	63,913.24	167,910.22	62,283.42	294,106.88
10005680	N36 CHOFER DIRECTOR 80	7	462,825.84	934,130.51	383,948.71	1,780,905.06
10005780	N30 CHOFER COORD GRAL 80	1	63,053.97	138,885.56	54,367.06	256,306.59
10005880	N61 JEFE DEPTO ADMVO B 80	1	173,176.05	277,649.66	131,378.19	582,203.90
10005980	N57 COORD PROGRAMAS 80	448	62,981,427.38	120,140,637.83	54,477,633.06	237,599,698.27
10006080	N43 SRIA A COORD 80	37	3,453,904.87	7,320,248.87	2,986,152.09	13,760,305.83
10006180	N39 SRIA B COORD 80	24	1,862,885.93	3,962,796.71	1,598,652.30	7,424,334.94
10006280	N37 SRIA AUX A COORD 80	2	149,841.10	244,761.96	102,501.71	497,104.77
10006380	N37 SRIA JEF DEP ADVO A80	2	149,841.10	340,709.39	134,838.75	625,389.24
10006480	N35 SRIA AUX J DEP AD A80	1	68,200.47	140,478.94	55,544.85	264,224.26
10006780	N25 SRIA AUXILIAR 80	8	389,858.76	810,765.80	311,401.85	1,512,026.41
10006980	N34 ANALISTA RESP E 80	11	584,237.58	1,200,237.47	491,130.91	2,275,605.96
10007080	N45 LIDER PROYECTO D 80	16	1,531,276.94	2,987,296.58	1,233,511.80	5,752,085.32
10007180	N59 COORD PROGRAMAS A 80	10	1,514,677.74	3,228,414.16	1,497,279.64	6,240,371.54
10100080	N49 CONFIANZA MEDICA 80	1	108,043.26	488,122.43	183,471.45	779,637.14
10100280	N56 CONFIANZA MEDICA 80	1	137,704.74	596,961.31	226,345.70	961,011.75
10100480	N47 CONFIANZA MEDICA 80	1	100,084.37	386,413.64	144,478.76	630,976.77
10100580	N56 CONFIANZA MEDICA 80	1	137,704.74	763,236.71	255,746.05	1,156,687.50
10100880	N51 CONFIANZA MEDICA 80	3	349,063.38	1,250,888.04	485,666.82	2,085,618.24
10100980	N54 CONFIANZA MEDICA 80	2	257,718.14	1,029,566.28	399,035.55	1,686,319.97
10101080	N55 CONFIANZA MEDICA 80	7	817,635.49	3,091,707.75	1,181,777.40	5,091,120.64
10101180	N61 CONFIANZA MEDICA 80	1	173,176.05	711,965.05	255,421.37	1,140,562.47
10101280	N60 CONFIANZA MEDICA 80	4	664,732.64	2,658,472.02	987,680.05	4,310,884.71
10101580	N57 COOR PROG MED S 80	1	143,949.94	568,271.41	219,339.88	931,561.23
10101880	N62 JEFE AREA MEDICA 80	119	21,317,727.89	79,968,197.54	29,086,410.97	130,372,336.40
10101980	N57 COORD PROG MED 80	146	19,593,828.85	70,474,837.78	27,014,346.62	117,083,013.25
10102080	N60 COORD TECNICO A MED80	8	1,318,931.55	5,317,895.63	1,957,800.86	8,594,628.04
10102180	N63 CONFIANZA MEDICA 80	3	573,133.08	1,849,455.72	702,499.19	3,125,087.99
10120180	N46 CONFIANZA ENFERM 80	11	1,076,665.78	4,306,151.48	1,597,065.97	6,979,883.23
10120480	N53 CONFIANZA ENFERM 80	1	126,167.09	420,164.40	169,479.21	715,810.70

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10120680	N50 COORD PROGR ENF 80	30	3,391,228.54	11,644,057.26	4,541,994.60	19,577,280.40
10120980	N51 CONFIANZA ENFERM 80	1	116,354.46	331,783.55	131,035.16	579,173.17
12000080	N06 CONFIANZA NIVEL 80	10	342,274.36	885,852.69	293,809.35	1,521,936.40
12000180	N07 CONFIANZA NIVEL 80	1	38,734.27	87,385.89	29,940.65	156,060.81
12000380	N09 CONFIANZA NIVEL 80	1	37,921.31	102,333.71	33,298.48	173,553.50
12000480	N10 CONFIANZA NIVEL 80	1	40,402.95	98,420.04	35,337.70	174,160.69
12000580	N11 CONFIANZA NIVEL 80	2	124,351.21	345,456.75	117,678.35	587,486.31
12000680	N12 CONFIANZA NIVEL 80	7	350,657.68	1,068,965.61	349,703.61	1,769,326.90
12000780	N13 CONFIANZA NIVEL 80	7	306,552.66	935,386.96	312,271.44	1,554,211.06
12000880	N14 CONFIANZA NIVEL 80	5	248,547.84	699,761.71	235,978.85	1,184,288.40
12000980	N15 CONFIANZA NIVEL 80	10	502,185.28	1,237,670.50	432,277.25	2,172,133.03
12001080	N16 CONFIANZA NIVEL 80	14	671,689.76	2,004,385.16	688,135.61	3,364,210.53
12001180	N17 CONFIANZA NIVEL 80	7	345,807.07	1,014,639.00	350,570.21	1,711,016.28
12001280	N18 CONFIANZA NIVEL 80	11	676,785.90	1,869,462.42	665,049.41	3,211,297.73
12001380	N19 CONFIANZA NIVEL 80	2	168,306.40	426,936.78	159,141.60	754,384.78
12001480	N20 CONFIANZA NIVEL 80	24	1,280,845.52	3,154,901.18	1,144,598.83	5,580,345.53
12001580	N21 CONFIANZA NIVEL 80	1	52,778.60	164,502.65	56,079.60	273,360.85
12001680	N22 CONFIANZA NIVEL 80	12	692,545.20	1,768,983.76	646,285.41	3,107,814.37
12001780	N23 CONFIANZA NIVEL 80	2	112,280.12	258,365.89	95,025.31	465,671.32
12001880	N24 CONFIANZA NIVEL 80	2	114,276.36	286,861.52	108,618.61	509,756.49
12001980	N25 CONFIANZA NIVEL 80	10	532,988.77	1,319,219.22	480,634.37	2,332,842.36
12002080	N26 CONFIANZA NIVEL 80	1	45,785.26	102,928.33	38,698.17	187,411.76
12002180	N27 CONFIANZA NIVEL 80	2	120,893.46	357,682.73	130,372.66	608,948.85
12002280	N28 CONFIANZA NIVEL 80	38	2,266,883.59	5,956,632.86	2,177,843.12	10,401,359.57
12002480	N30 CONFIANZA NIVEL 80	7	466,509.74	1,281,883.55	453,882.30	2,202,275.59
12002580	N31 CONFIANZA NIVEL 80	3	180,458.01	428,508.25	162,215.69	771,181.95
12002780	N33 CONFIANZA NIVEL 80	6	404,300.75	1,035,385.55	397,908.11	1,837,594.41
12003080	N36 CONFIANZA NIVEL 80	5	299,786.27	868,247.11	324,784.09	1,492,817.47
12003180	N37 CONFIANZA NIVEL 80	2	202,580.20	462,261.36	180,611.31	845,452.87
12003380	N39 CONFIANZA NIVEL 80	2	196,685.30	454,871.79	180,810.71	832,367.80
12003480	N40 CONFIANZA NIVEL 80	1	80,554.27	216,609.21	82,687.93	379,851.41
12003580	N41 CONFIANZA NIVEL 80	2	203,072.91	492,524.20	195,311.39	890,908.50
12003880	N44 CONFIANZA NIVEL 80	5	516,922.44	1,579,103.52	606,592.82	2,702,618.78
12004080	N46 CONFIANZA NIVEL 80	2	337,116.68	719,346.54	321,565.66	1,378,028.88
12004180	N47 CONFIANZA NIVEL 80	9	1,011,964.69	2,585,262.94	1,040,327.16	4,637,554.79

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12004380	N49 CONFIANZA NIVEL 80	11	1,109,139.74	3,043,394.60	1,220,516.62	5,373,050.96
12004580	N51 CONFIANZA NIVEL 80	10	1,274,936.53	3,065,951.73	1,270,050.58	5,610,938.84
12004680	N52 CONFIANZA NIVEL 80	1	176,566.64	437,906.13	190,216.25	804,689.02
12004780	N53 CONFIANZA NIVEL 80	6	757,002.54	2,018,826.29	854,415.22	3,630,244.05
12004880	N54 CONFIANZA NIVEL 80	1	252,222.29	608,762.73	259,023.13	1,120,008.15
12004980	N55 CONFIANZA NIVEL 80	5	434,254.72	1,005,650.58	426,535.24	1,866,440.54
12005080	N56 CONFIANZA NIVEL 80	4	550,818.96	1,393,899.65	610,863.02	2,555,581.63
12005280	N58 CONFIANZA NIVEL 80	1	341,364.73	1,251,825.66	788,371.48	2,381,561.87
12005480	N60 CONFIANZA NIVEL 80	3	469,184.79	946,382.51	454,052.27	1,869,619.57
12005580	N61 CONFIANZA NIVEL 80	1	116,096.38	271,356.92	121,169.72	508,623.02
12005880	N19 ENC BOD O COB IMSS 80	29	1,634,230.64	3,898,142.27	1,414,440.06	6,946,812.97
12005980	N18 J SEC PROD DIE UMH 80	55	2,848,551.30	7,690,824.68	2,717,235.74	13,256,611.72
12006180	N22 ENCARGADO TEATRO 80	17	895,078.40	2,218,373.68	811,321.79	3,924,773.87
12006280	N10 AUX ADMINISTRATIVO 80	56	2,219,128.45	4,945,641.62	1,732,387.84	8,897,157.91
12006380	N12 OP SIST IMPRESION 80	15	641,768.76	1,643,118.39	565,645.35	2,850,532.50
12006480	N13 CAJ CV Y VELAT 80	10	436,980.18	1,012,493.73	372,341.65	1,821,815.56
12006580	N13 INST BASIC ENS CSS 80	25	1,176,816.94	3,218,420.32	1,129,486.07	5,524,723.33
12006680	N14 PROMO BRIG SAL COM 80	178	8,077,994.90	22,389,453.56	7,633,732.35	38,101,180.81
12006780	N09 ASIST SALUD MENTAL 80	25	933,900.59	2,460,301.37	826,477.44	4,220,679.40
12006880	N18 OP SIST PERSONAL 80	110	5,493,431.71	14,162,032.14	5,030,128.56	24,685,592.41
12006980	N17 TECNICO TEATRAL B 80	4	197,604.04	535,262.47	184,775.46	917,641.97
12007080	N24 SRIA INV JEF U INV 80	5	247,835.38	645,642.24	233,745.44	1,127,223.06
12007180	N17 SRIA B UNID OPERAT 80	23	1,123,096.55	3,117,235.30	1,088,711.14	5,329,042.99
12007280	N20 INST ENSEÑANZA CSS 80	21	1,101,433.16	2,747,023.25	997,715.95	4,846,172.36
12007380	N25 DISEÑADOR GRAFICO 80	23	1,439,309.20	3,650,152.36	1,335,819.97	6,425,281.53
12007580	N29 TEC INVESTIG B 80	4	222,262.07	456,090.43	184,316.70	862,669.20
12007680	N24 CAJERO AYTE D3 Y 4 80	12	707,682.27	1,753,784.38	632,069.57	3,093,536.22
12007780	N21 CAJERO AYTE D1 Y 2 80	6	296,978.75	684,969.73	246,047.94	1,227,996.42
12007880	N21 CAJ AYTE SUBD3 Y 4 80	5	249,563.14	667,083.24	237,031.53	1,153,677.91
12007980	N19 CAJ AYTE SUBD1 Y 2 80	2	101,235.36	265,299.15	94,409.42	460,943.93
12008080	N21 CAJERO AUX D3 Y 4 80	9	521,032.97	1,332,522.24	492,415.19	2,345,970.40
12008180	N18 CAJERO AUX D1 Y 2 80	3	145,077.51	333,883.90	119,044.64	598,006.05
12008280	N18 CAJ AUX SUBD3 Y 4 80	5	248,766.85	729,001.54	244,479.19	1,222,247.58
12008380	N16 CAJ AUX SUBD1 Y 2 80	4	188,162.24	461,318.50	163,074.98	812,555.72
12008580	N33 CONT SIST INTER C 80	35	1,931,777.25	3,963,092.27	1,573,806.31	7,468,675.83

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12008680	N30 CONT SIST INTER D 80	3	189,161.91	512,092.02	187,016.61	888,270.54
12008780	N25 TEC ECOALIMENT 80	11	633,593.73	1,458,970.92	547,742.08	2,640,306.73
12008880	N14 AYTE ADMVO 80	214	9,177,974.46	22,109,671.17	7,807,000.99	39,094,646.62
12008980	N17 ASISTENTE ADMVO C 80	158	7,707,835.61	18,795,845.74	6,929,707.91	33,433,389.26
12009080	N23 RESP CONT ASIST P 80	1	56,140.06	155,319.57	54,551.71	266,011.34
12009180	N14 OP CONMUT CENTR VAC80	1	44,544.94	123,823.25	41,176.11	209,544.30
12009280	N15 SUPERV SERVS CV 80	1	46,550.35	103,311.80	37,387.74	187,249.89
12009380	N24 CHOFER DELEGADO 4 80	6	279,693.54	552,110.58	225,402.47	1,057,206.59
12009480	N23 CHOFER DELEGADO 3 80	9	466,053.66	1,123,975.38	418,230.27	2,008,259.31
12009580	N22 CHOFER DELEGADO 2 80	11	581,084.22	1,381,478.16	512,405.90	2,474,968.28
12009680	N21 CHOFER DELEGADO 1 80	3	158,335.80	395,666.58	146,138.05	700,140.43
12009780	N22 ASISTENTE ADMVO B 80	422	22,507,904.83	52,787,380.75	19,465,664.12	94,760,949.70
12009980	N25 ASISTENTE ADMVO A 80	402	22,672,774.87	54,214,987.43	20,134,697.46	97,022,459.76
12010080	N17 TRAM CONV GARANT B 80	2	98,802.02	221,986.00	72,122.62	392,910.64
12010180	N22 TRAM CONV GARANT A 80	1	54,692.50	111,607.52	41,357.49	207,657.51
12010280	N27 ANALISTA D 80	256	14,678,829.10	33,988,293.06	12,879,989.18	61,547,111.34
12010380	N21 AYTE ABO S JUR DEL 80	52	2,485,540.95	5,459,360.53	2,042,557.97	9,987,459.45
12010480	N39 CONT SIST INTER A 80	63	4,781,477.41	11,282,800.55	4,410,043.57	20,474,321.53
12010580	N36 CONT SIST INTER B 80	55	3,731,210.26	8,480,046.81	3,315,227.15	15,526,484.22
12010680	N26 ANALISTA ESTADIS S 80	1	59,085.64	162,936.76	59,247.65	281,270.05
12010780	N29 CONSUL ATN Y ORIENT80	4	250,681.80	643,402.37	236,836.72	1,130,920.89
12010880	N30 ANALISTA C 80	369	22,670,148.13	54,010,645.93	20,392,277.33	97,073,071.39
12010980	N31 ANALISTA B 80	254	15,243,916.86	33,376,193.07	12,889,751.28	61,509,861.21
12011080	N34 SUBJEF BC CON UNID 80	38	2,495,689.78	5,700,545.57	2,188,409.28	10,384,644.63
12011180	N33 ANALISTA A 80	410	26,895,133.66	62,102,852.27	23,780,173.00	112,778,158.93
12011280	N39 ADMOR UMH E 80	22	1,705,654.42	4,119,946.25	1,612,481.75	7,438,082.42
12011380	N39 FAC INST CAP CAL A 80	138	9,989,023.45	20,817,103.07	8,350,783.08	39,156,909.60
12011480	N38 AUDITOR 80	20	1,455,113.15	2,519,733.49	1,059,934.72	5,034,781.36
12011580	N39 ANALISTA RESP B 80	478	36,266,039.27	83,298,634.88	32,750,871.40	152,315,545.55
12011680	N41 ANALISTA COORD C 80	789	65,853,993.99	148,338,948.84	59,248,248.44	273,441,191.27
12011780	N44 ANALISTA COORD A 80	562	50,337,529.47	110,165,638.01	45,213,738.93	205,716,906.41
12011880	N27 LITIGANTE ASIST A 80	10	506,851.47	948,794.21	379,757.73	1,835,403.41
12011980	N36 FAC INST CAP CAL B 80	63	4,313,165.55	9,705,666.38	3,838,575.12	17,857,407.05
12012080	N33 COORD CAPAC DES C 80	24	1,403,738.26	3,155,841.02	1,233,224.82	5,792,804.10
12012180	N39 ESP SEGURIDAD TRAB 80	4	315,087.88	774,873.56	302,515.02	1,392,476.46

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Consolidado del Analítico Puesto Plaza
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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12012280	N33 PROM SERV PRES SOC 80	28	1,808,891.90	4,636,033.51	1,740,158.13	8,185,083.54
12012380	N39 PSIC EVA COM LAB D480	28	2,019,826.97	4,043,855.04	1,635,163.45	7,698,845.46
12012480	N44 COORD DEL TS D3Y4 80	60	5,583,017.70	15,086,517.46	5,883,052.34	26,552,587.50
12012580	N41 COORD A CLIN D1Y2 80	16	1,371,805.81	3,540,801.70	1,384,469.57	6,297,077.08
12012680	N41 COOR DEL TS M D1Y2 80	25	2,216,509.27	5,928,577.11	2,299,779.93	10,444,866.31
12012780	N36 PSIC EVA COM LAB D380	17	1,236,087.68	2,778,506.83	1,074,337.48	5,088,931.99
12012880	N38 ANALISTA RESP C 80	105	8,066,097.70	16,254,087.74	6,556,670.52	30,876,855.96
12012980	N33 PSIC EVA COM LAB D280	10	654,924.27	1,217,393.71	483,657.60	2,355,975.58
12013080	N44 COORD A CLIN D3Y4 80	15	1,407,860.98	3,660,259.84	1,458,322.46	6,526,443.28
12013180	N43 ANALISTA COORD B 80	76	7,253,388.21	15,127,239.99	6,291,980.50	28,672,608.70
12013280	N40 ANALISTA RESP A 80	84	6,557,781.01	13,612,858.48	5,531,023.85	25,701,663.34
12013380	N41 TECNICO INVESTIG A 80	86	7,456,390.65	14,425,035.19	5,923,965.82	27,805,391.66
12013480	N36 ANALISTA RESP D 80	932	65,596,344.67	152,274,631.51	58,909,412.47	276,780,388.65
12013580	N30 SUBJ SER BAS UNI A 80	66	4,373,891.05	11,369,265.59	4,178,433.29	19,921,589.93
12013680	N27 SUBJ SER BAS UNI B 80	52	3,097,337.00	7,473,684.35	2,787,817.90	13,358,839.25
12013780	N24 SUBJ SER BAS UNI C 80	150	8,445,851.76	21,313,266.05	7,754,875.58	37,513,993.39
12013880	N34 TEC ESP A CON D1Y2 80	12	833,644.33	2,149,923.80	792,914.84	3,776,482.97
12013980	N39 TEC ESP A CON D3Y4 80	41	2,983,579.64	6,844,421.41	2,698,353.42	12,526,354.47
12014080	N27 CAJERO TIT D3Y4 80	20	1,333,241.80	3,416,530.51	1,267,062.70	6,016,835.01
12014180	N24 CAJERO TIT D1Y2 80	10	584,226.06	1,395,256.55	515,436.77	2,494,919.38
12014280	N24 CAJERO TIT SUB 3Y4 80	16	1,031,477.09	2,988,233.94	1,080,012.96	5,099,723.99
12014380	N22 CAJERO TIT SUB 1Y2 80	12	673,080.72	1,806,981.68	641,355.95	3,121,418.35
12014480	N30 COORD CAPAC DES D 80	2	126,107.94	339,373.06	123,222.66	588,703.66
12014580	N36 TEC SEG E HIG TRAB 80	40	2,914,101.94	7,570,488.08	2,882,639.93	13,367,229.95
12014780	N39 SUPERV INSTAL A 80	35	2,576,566.68	5,568,899.11	2,211,594.05	10,357,059.84
12014880	N36 SUPERV INSTAL B 80	21	1,383,337.13	2,997,668.24	1,188,678.17	5,569,683.54
12014980	N44 JEFE A CONSER UNID 80	76	7,176,878.13	17,513,882.58	7,045,049.62	31,735,810.33
12015080	N41 JEFE B CONSER UNID 80	47	3,966,590.63	9,847,719.40	3,853,725.98	17,668,036.01
12015180	N39 JEFE C CONSER UNID 80	231	18,085,692.34	43,069,872.50	16,828,020.82	77,983,585.66
12015280	N36 SUBJEF A CONS UNID 80	180	12,712,013.83	30,440,174.55	11,692,240.04	54,844,428.42
12015380	N36 JEF D NUT DIE UMHA 80	55	3,970,538.74	10,276,509.28	3,893,921.32	18,140,969.34
12015480	N33 JEF D NUT DIE UMHB 80	40	2,705,100.46	6,912,906.78	2,586,658.28	12,204,665.52
12015580	N30 JEF D NUT DIE UMHC 80	46	2,940,376.42	7,472,186.33	2,775,274.44	13,187,837.19
12015680	N25 JEF D NUT DIE UMHD 80	10	579,382.20	1,347,754.76	498,670.67	2,425,807.63
12015780	N25 J O DIE ENS UMH AYB80	77	4,505,316.29	11,031,615.13	4,055,267.59	19,592,199.01

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12015880	N36 JEF TRAB SOC UMH A 80	56	4,304,777.68	11,222,395.82	4,240,212.69	19,767,386.19
12015980	N33 JEF TRAB SOC UMH B 80	42	2,936,925.40	7,902,118.66	2,936,388.31	13,775,432.37
12016080	N30 JEF TRAB SOC UMH C 80	35	2,270,527.65	5,895,800.47	2,171,898.66	10,338,226.78
12016180	N27 JEF TRAB SOC UMH D 80	7	460,413.34	1,273,079.70	457,952.88	2,191,445.92
12016280	N27 JEF TRAB SOC UMF 80	144	8,747,253.56	21,935,671.95	8,144,435.67	38,827,361.18
12016380	N25 SUBJ TRAB SOC UMH 80	72	4,243,409.94	10,592,781.18	3,902,532.16	18,738,723.28
12016480	N41 COO D NUT DIE D1Y2 80	13	1,112,648.16	2,912,891.97	1,129,789.53	5,155,329.66
12016580	N44 COO D NUT DIE D3Y4 80	19	1,932,461.58	5,079,727.78	2,003,582.77	9,015,772.13
12016680	N25 FOTOG VIDEO DIGIT 80	25	1,485,302.08	3,937,127.19	1,446,656.40	6,869,085.67
12016780	N12 SRIA E UNID OPERAT 80	228	9,581,743.54	24,280,585.17	8,404,537.79	42,266,866.50
12016880	N10 SRIA F UNID OPERAT 80	3	121,208.85	291,027.33	98,256.05	510,492.23
12016980	N10 SRIA J OFNA DEL 1 80	2	64,075.90	147,442.31	56,062.73	267,580.94
12017080	N12 SRIA J OFNA DEL 2 80	47	1,963,809.43	4,545,073.72	1,591,384.41	8,100,267.56
12017180	N13 SRIA J OFNA DEL 3 80	64	2,743,426.76	6,469,540.29	2,314,914.43	11,527,881.48
12017280	N15 SRIA J OFNA DEL 4 80	89	4,101,156.55	9,630,440.14	3,422,310.01	17,153,906.70
12017380	N10 TAQUIMECANOGRAFA 80	47	1,944,784.52	4,923,251.44	1,683,826.28	8,551,862.24
12017480	N12 SRIA J DEPTO DEL 1 80	12	537,029.79	1,461,309.60	514,372.02	2,512,711.41
12017580	N13 SRIA J DEPTO DEL 2 80	112	4,679,536.96	11,493,664.07	4,030,131.14	20,203,332.17
12017680	N15 SRIA J DEPTO DEL 3 80	126	5,523,079.76	13,416,179.96	4,822,453.75	23,761,713.47
12017780	N17 SRIA J DEPTO DEL 4 80	109	4,965,576.28	11,567,398.48	4,198,667.78	20,731,642.54
12017880	N13 SRIA D UNID OPERAT 80	38	1,528,329.86	3,817,094.31	1,351,182.25	6,696,606.42
12017980	N13 SRIA J SERV DEL 1 80	16	659,819.84	1,820,292.00	640,179.40	3,120,291.24
12018080	N15 SRIA J SERV DEL 2 80	96	4,308,161.67	10,051,494.79	3,609,289.31	17,968,945.77
12018180	N17 SRIA J SERV DEL 3 80	89	4,159,020.84	10,148,996.36	3,658,753.74	17,966,770.94
12018280	N20 SRIA J SERV DEL 4 80	52	2,352,227.77	5,291,465.67	1,942,711.11	9,586,404.55
12018380	N13 SRIA SUBDELEGADO 1 80	9	389,257.30	970,430.75	336,288.17	1,695,976.22
12018480	N15 SRIA SUBDELEGADO 2 80	12	563,723.33	1,308,744.89	464,733.65	2,337,201.87
12018580	N17 SRIA SUBDELEGADO 3 80	21	1,022,795.38	2,615,987.75	915,167.44	4,553,950.57
12018680	N20 SRIA SUBDELEGADO 4 80	39	2,013,932.24	4,937,485.24	1,799,366.65	8,750,784.13
12018780	N15 SRIA AUX DELEG 1 80	2	93,100.70	224,919.18	82,584.25	400,604.13
12018880	N17 SRIA AUX DELEG 2 80	11	513,049.14	1,027,780.77	366,733.56	1,907,563.47
12018980	N20 SRIA AUX DELEG 3 80	14	670,641.54	1,432,470.60	536,974.48	2,640,086.62
12019080	N22 SRIA AUX DELEG 4 80	7	389,369.84	832,480.62	309,909.79	1,531,760.25
12019180	N15 SRIA C UNID OPERAT 80	40	1,832,438.30	4,527,402.75	1,620,236.05	7,980,077.10
12019280	N20 SRIA A UNID OPERAT 80	8	400,838.62	865,436.15	310,896.75	1,577,171.52

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12019380	N20 SRIA DELEGADO 1 80	2	103,455.72	353,487.32	123,143.89	580,086.93
12019480	N22 SRIA DELEGADO 2 80	10	546,925.00	1,220,298.80	447,843.04	2,215,066.84
12019580	N24 SRIA DELEGADO 3 80	10	521,717.15	1,206,266.02	453,056.11	2,181,039.28
12019680	N27 SRIA DELEGADO 4 80	6	324,890.86	630,801.69	251,495.55	1,207,188.10
12019780	N12 SUBJ C/JAS TIENDA AB80	22	945,432.68	2,442,578.13	834,415.47	4,222,426.28
12019880	N13 JEFE AREA TIENDA 80	59	2,586,091.20	6,704,939.70	2,305,920.65	11,596,951.55
12019980	N17 JEFE CAJ TIENDA 80	50	2,533,446.70	6,534,757.19	2,322,556.52	11,390,760.41
12020080	N44 ADMOR TIENDA A 80	19	1,859,534.28	4,779,276.00	1,893,474.59	8,532,284.87
12020180	N41 ADMOR TIENDA B 80	25	2,141,763.36	5,169,510.30	2,051,148.96	9,362,422.62
12020280	N39 ADMOR TIENDA C 80	38	2,853,357.34	7,223,903.65	2,751,688.36	12,828,949.35
12020380	N14 PROM REGIS PR REC N80	1	44,544.94	96,799.01	35,727.30	177,071.25
12020680	N47 ASESOR DELEGADO D2 80	1	100,084.37	173,226.96	73,833.37	347,144.70
12020980	N44 ASESOR JEF SERV D3 80	16	1,381,816.19	3,007,801.94	1,238,109.03	5,627,727.16
12021080	N47 ASESOR JEF SERV D4 80	10	893,433.02	1,780,924.77	741,971.74	3,416,329.53
12021180	N41 COORD CURSOS TEC 80	56	4,829,448.75	13,300,934.81	5,038,896.24	23,169,279.80
12021380	N16 TEC ATN ORIE DERECH80	2	110,687.50	212,232.93	89,890.91	412,811.34
12021480	N17 CENSOR CONSTRUC 80	226	10,675,821.23	25,190,817.00	9,179,674.12	45,046,312.35
12021580	N17 LOCALIZADOR PATRON 80	183	8,718,506.36	20,556,299.21	7,439,246.62	36,714,052.19
12021680	N22 VISITADOR 80	250	12,501,040.55	28,631,337.12	10,602,817.50	51,735,195.17
12021780	N26 EJEC OFNA COBR IMSS80	175	9,858,149.95	22,484,921.74	8,447,207.85	40,790,279.54
12021880	N29 TEC EST SOC SAL TRA80	12	788,666.90	2,158,336.58	785,983.42	3,732,986.90
12021980	N29 CONTADOR TIENDA C 80	18	1,120,072.43	2,756,236.31	1,013,179.37	4,889,488.11
12022080	N29 JEFE MERC TIENDA B 80	18	1,055,739.35	2,723,174.32	1,007,294.72	4,786,208.39
12022180	N34 CONTADOR TIENDA B 80	28	1,872,433.86	4,468,186.10	1,705,321.21	8,045,941.17
12022280	N34 JEF APOYO OP TIEN A80	14	958,845.05	2,395,267.12	918,052.17	4,272,164.34
12022380	N34 JEFE MERC TIENDA A 80	11	763,736.14	1,928,595.32	734,578.30	3,426,909.76
12022480	N37 CONTADOR TIENDA A 80	18	1,320,676.84	3,287,441.25	1,271,393.96	5,879,512.05
12022580	N20 INSP CONTR TEC INS 80	14	764,886.90	2,129,754.04	755,404.95	3,650,045.89
12022680	N58 COORDINADOR D4 80	4	740,101.51	1,686,296.09	797,691.06	3,224,088.66
12022780	N56 COORDINADOR D3 80	8	793,555.53	2,323,083.33	1,233,643.17	4,350,282.03
12022880	N54 COORDINADOR D2 80	3	466,010.62	1,523,151.67	804,116.63	2,793,278.92
12022980	N52 COORDINADOR D1 80	4	353,687.05	1,452,333.03	647,829.12	2,453,849.20
12023080	N55 JEFE DEPTO DELEG 4 80	32	4,121,437.51	10,422,611.43	4,587,178.17	19,131,227.11
12023180	N53 JEFE DEPTO DELEG 3 80	97	12,164,906.78	33,144,503.53	15,118,559.59	60,427,969.90
12023280	N51 JEFE DEPTO DELEG 2 80	87	10,607,346.52	27,881,508.31	11,693,519.07	50,182,373.90

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12023380	N49 JEFE DEPTO DELEG 1 80	20	2,163,967.15	6,404,498.73	2,642,556.15	11,211,022.03
12023480	N51 JEFE OFNA DELEG 4 80	272	32,701,399.36	75,846,623.63	31,668,831.22	140,216,854.21
12023580	N49 JEFE OFNA DELEG 3 80	430	47,807,993.14	115,224,096.83	47,773,675.19	210,805,765.16
12023680	N47 JEFE OFNA DELEG 2 80	422	42,854,051.61	102,869,248.09	41,744,741.64	187,468,041.34
12023780	N44 JEFE OFNA DELEG 1 80	89	8,326,067.50	23,071,591.90	9,257,218.62	40,654,878.02
12024080	N58 SUBDELEGADO 2 80	1	63,313.69	215,174.36	133,844.40	412,332.45
12024280	N53 JEFE DEPTO SUBDEL4 80	165	21,579,615.04	57,710,865.09	24,694,660.19	103,985,140.32
12024380	N51 JEFE DEPTO SUBDEL3 80	66	8,092,819.73	21,225,967.69	8,843,592.32	38,162,379.74
12024480	N49 JEFE DEPTO SUBDEL2 80	64	7,181,747.31	18,731,491.58	7,602,796.63	33,516,035.52
12024580	N47 JEFE DEPTO SUBDEL1 80	30	3,122,863.28	8,523,177.39	3,395,892.59	15,041,933.26
12024680	N49 JEFE OFNA SUBDEL 4 80	511	56,159,542.08	138,005,176.69	56,406,312.46	250,571,031.23
12024780	N47 JEFE OFNA SUBDEL 3 80	158	16,203,954.35	41,122,598.83	16,388,694.67	73,715,247.85
12024880	N44 JEFE OFNA SUBDEL 2 80	85	7,746,491.60	18,836,406.06	7,426,214.03	34,009,111.69
12024980	N41 JEFE OFNA SUBDEL 1 80	37	2,991,153.99	7,337,081.16	2,794,681.37	13,122,916.52
12025080	N22 J OFNA TEC ADMVA 1 80	145	8,009,752.68	19,334,854.36	7,051,931.21	34,396,538.25
12025180	N24 J OFNA TEC ADMVA 2 80	72	4,121,218.81	9,715,214.15	3,618,016.16	17,454,449.12
12025280	N27 J OFNA TEC ADMVA 3 80	36	2,220,704.21	5,514,043.46	2,036,334.73	9,771,082.40
12025380	N30 J OFNA TEC ADMVA 4 80	28	1,779,470.97	5,080,865.74	1,858,882.34	8,719,219.05
12025480	N47 SUP SERVS FINANZ D480	5	631,011.44	1,496,658.43	610,780.79	2,738,450.66
12025580	N44 SUP SERVS FINANZ D380	13	1,254,232.20	2,959,811.28	1,182,290.21	5,396,333.69
12025680	N41 SUP SERVS FINANZ D280	1	85,588.32	226,497.67	88,334.49	400,420.48
12025780	N39 SUP SERVS FINANZ D180	1	78,771.97	330,540.94	114,877.95	524,190.86
12025880	N51 J GPO AP PRES SO D480	4	429,454.63	1,087,249.15	448,995.27	1,965,699.05
12026080	N47 J GPO AP PRES SO D280	4	416,857.13	1,028,544.53	420,474.93	1,865,876.59
12026280	N20 TEC INF C CTR P INV80	331	16,464,788.96	39,234,378.09	14,143,994.71	69,843,161.76
12026380	N62 J SERVS A D4 80	4	837,994.03	2,031,841.61	919,056.85	3,788,892.49
12026480	N60 J SERVS A D3 80	9	1,145,536.24	3,462,301.15	1,661,375.82	6,269,213.21
12026580	N59 J SERVS A D2 80	1	190,548.67	581,407.21	349,406.05	1,121,361.93
12026780	N14 CONTROLADOR TARJ 80	423	17,564,909.30	41,627,182.13	14,916,587.51	74,108,678.94
12026880	N20 CONT REC E INC DEL 80	24	1,357,389.56	3,418,151.89	1,228,191.98	6,003,733.43
12026980	N12 OP CAJAS TIENDA 80	337	14,188,708.32	34,552,757.26	11,917,200.82	60,658,666.40
12027180	N47 COORD PERSONAL D2 80	1	100,084.37	321,820.05	118,873.85	540,778.27
12027280	N49 COORD PERSONAL D3 80	2	216,086.52	527,329.55	218,416.97	961,833.04
12027380	N51 COORD PERSONAL D4 80	1	85,183.57	218,965.29	84,472.46	388,621.32
12027480	N44 ABOGADO PROCURADOR 80	357	30,716,970.55	61,725,390.11	25,383,292.84	117,825,653.50

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12027580	N45 COORD ZON GUAR D1Y280	52	4,873,345.08	12,443,332.41	5,023,887.71	22,340,565.20
12027680	N47 COORD ZON GUAR D3Y480	142	14,523,333.17	37,818,231.74	15,172,347.70	67,513,912.61
12027780	N44 ADMOR VELATORIO A 80	2	179,509.03	449,764.31	172,788.43	802,061.77
12027880	N41 ADMOR VELATORIO B 80	3	256,764.96	724,953.52	282,606.97	1,264,325.45
12027980	N39 ADMOR VELATORIO C 80	8	648,356.66	1,481,847.24	574,965.10	2,705,169.00
12028080	N20 AGENTE FUNERALES 80	53	2,735,163.45	7,148,283.58	2,554,178.47	12,437,625.50
12028180	N49 RESID A PROY CONST 80	10	1,071,134.50	2,747,800.66	1,115,650.32	4,934,585.48
12028280	N47 RESID B PROY CONST 80	12	1,227,944.96	2,795,014.09	1,154,443.04	5,177,402.09
12028380	N45 RESID C PROY CONST 80	12	887,048.03	1,815,851.33	851,977.64	3,554,877.00
12028480	N43 SUBRES A PROY CONST80	1	91,131.49	235,627.18	93,420.87	420,179.54
12028580	N41 SUBRES B PROY CONST80	3	252,248.96	636,810.08	248,855.05	1,137,914.09
12028680	N48 SUP INST A PROY CON80	1	170,159.21	332,324.80	157,386.91	659,870.92
12028780	N46 SUP INST B PROY CON80	1	99,061.55	281,971.07	109,629.85	490,662.47
12028880	N44 SUP INST C PROY CON80	4	370,572.96	848,011.37	344,424.60	1,563,008.93
12028980	N42 AUX SUP INS A PR CO80	1	87,880.41	216,607.62	84,149.85	388,637.88
12029380	N41 ASESOR JUR TES SUB380	6	474,545.59	893,604.78	365,503.89	1,733,654.26
12029480	N44 ASESOR JUR TES SUB480	32	2,808,530.80	5,927,735.75	2,417,304.59	11,153,571.14
12029580	N44 DIRECTORA GUARD A 80	92	8,246,604.57	19,717,428.88	7,836,170.52	35,800,203.97
12029680	N41 DIRECTORA GUARD B 80	27	2,247,352.43	5,262,219.15	2,117,377.29	9,626,948.87
12029780	N39 DIRECTORA GUARD C 80	16	1,109,030.27	2,807,263.61	1,074,705.72	4,990,999.60
12029980	N12 SRIA J DEPTO SUBD2 80	2	51,845.72	131,888.31	47,450.37	231,184.40
12030080	N13 SRIA J DEPTO SUBD3 80	22	897,982.94	2,164,810.92	751,471.51	3,814,265.37
12030180	N15 SRIA J DEPTO SUBD4 80	63	2,895,807.74	7,541,265.37	2,640,812.46	13,077,885.57
12030280	N23 AUX ENTRENADOR 80	26	1,508,651.56	3,575,150.59	1,344,797.24	6,428,599.39
12030380	N31 ENTRENADOR A 80	37	2,383,542.13	5,576,451.57	2,114,108.74	10,074,102.44
12030480	N37 ENTRENADOR B 80	9	668,672.21	1,609,952.60	628,691.19	2,907,316.00
12030580	N31 INST ENS TEC O ART 80	8	505,506.87	1,167,660.36	452,034.20	2,125,201.43
12030780	N30 ADMOR DE TEATRO DF 80	10	681,974.67	1,620,435.15	605,531.53	2,907,941.35
12031780	N36 AUDITOR A PATR B 80	262	17,706,524.25	39,232,352.00	15,220,432.80	72,159,309.05
12031880	N38 AUDITOR A PATR A 80	389	27,706,806.91	57,677,546.58	23,132,520.49	108,516,873.98
12031980	N44 SUPERV AUD PATRONES80	108	9,581,625.89	19,755,033.69	8,212,689.51	37,549,349.09
12032080	N46 JEFE LABORATORIO 80	217	21,681,871.17	68,680,406.68	25,584,749.58	115,947,027.43
12032180	N18 JEFE ROPERIA UMH 80	67	3,434,494.02	8,876,765.71	3,139,662.81	15,450,922.54
12032780	N47 RESP PROY D4 80	291	29,376,987.41	68,980,654.43	28,056,296.30	126,413,938.14
12032880	N44 RESP PROY D3 80	366	33,716,915.85	82,471,718.65	33,029,393.55	149,218,028.05

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12032980	N41 RESP PROY D2 80	368	31,042,011.76	75,526,356.56	29,573,578.53	136,141,946.85
12033080	N39 RESP PROY D1 80	52	3,946,404.92	11,092,843.47	4,251,089.93	19,290,338.32
12033180	N44 RESP PROY SUBD 4 80	273	25,279,717.90	62,988,628.42	25,060,758.10	113,329,104.42
12033280	N41 RESP PROY SUBD 3 80	92	7,830,232.34	18,788,750.63	7,363,193.30	33,982,176.27
12033380	N39 RESP PROY SUBD 2 80	35	2,717,386.52	7,158,579.47	2,706,582.98	12,582,548.97
12033480	N36 RESP PROY SUBD 1 80	18	1,286,898.99	3,228,188.79	1,211,201.76	5,726,289.54
12033580	N30 PROM ACCION COMUN 80	1	63,053.97	182,089.53	64,332.03	309,475.53
12033880	N51 J GPO AUDITORIA D2 80	3	392,425.29	929,005.14	387,864.69	1,709,295.12
12034480	N42 FISICO MEDICO 80	15	1,135,805.82	2,515,868.12	1,008,375.50	4,660,049.44
12034580	N35 TECNICO MECANICO 80	3	203,143.70	480,998.47	184,149.62	868,291.79
12034680	N35 TEC DOSIMETRISTA 80	4	307,603.85	901,879.23	321,431.13	1,530,914.21
12034980	N31 ADMOR GUARDERIA 80	105	6,574,465.74	15,589,783.94	5,871,407.47	28,035,657.15
12035080	N31 ADMOR CSS UD Y CA 80	41	2,644,554.78	6,580,998.49	2,477,238.56	11,702,791.83
12035180	N25 ADMOR CSS UD Y CA 80	51	2,839,313.48	6,886,306.29	2,527,977.87	12,253,597.64
12035280	N39 ESP CLASIFIC EMPR 80	33	2,536,539.94	6,159,625.16	2,446,804.09	11,142,969.19
12035380	N30 COORD TERAPESTAS 80	5	356,622.06	927,841.65	344,732.80	1,629,196.51
12035480	N47 DIR U OP PRES SOC A80	16	1,557,775.10	3,776,970.62	1,525,738.83	6,860,484.55
12035580	N44 DIR U OP PRES SOC B80	16	1,510,496.11	3,801,823.29	1,516,869.86	6,829,189.26
12035680	N41 DIR U OP PRES SOC C80	27	2,272,949.32	5,583,225.51	2,204,274.10	10,060,448.93
12035780	N39 DIR U OP PRES SOC D80	39	2,893,173.28	7,063,618.49	2,710,256.37	12,667,048.14
12035880	N36 DIR U OP PRES SOC E80	21	1,443,132.44	3,490,076.50	1,327,804.90	6,261,013.84
12035980	N33 PROM ATN PENSIONAD 80	18	1,179,916.38	2,640,467.32	1,029,331.75	4,849,715.45
12036080	N54 SUBDIR ADMVO UMH A 80	38	5,182,878.06	13,457,828.36	5,626,169.99	24,266,876.41
12036180	N53 SUBDIR ADMVO UMH B 80	34	4,311,189.10	11,333,605.99	4,639,346.85	20,284,141.94
12036280	N52 SUBDIR ADMVO UMH C 80	52	6,477,515.59	16,215,611.17	6,746,300.59	29,439,427.35
12036380	N49 ADMOR UMH D 80	55	5,765,278.42	14,812,377.10	5,919,218.01	26,496,873.53
12036480	N47 JEFE DEPTO UMH A 80	165	16,730,220.06	44,669,934.58	17,670,267.72	79,070,422.36
12036580	N45 JEFE DEPTO UMH B 80	133	13,060,677.62	34,364,199.24	13,509,157.38	60,934,034.24
12036680	N43 JEFE DEPTO UMH C 80	185	16,776,216.18	43,133,054.07	16,797,335.87	76,706,606.12
12036780	N44 ADMINISTRADOR UMF 180	54	4,939,009.40	12,730,723.04	5,053,525.51	22,723,257.95
12036880	N41 ADMINISTRADOR UMF 280	100	8,532,872.29	21,076,292.08	8,215,836.37	37,825,000.74
12036980	N39 ADMINISTRADOR UMF 380	46	3,433,952.60	8,943,282.95	3,372,243.66	15,749,479.21
12037080	N36 ADMINISTRADOR UMF 480	74	5,190,000.31	12,519,910.12	4,788,790.62	22,498,701.05
12037180	N33 ADMINISTRADOR UMF 580	47	3,029,661.16	7,241,230.58	2,733,513.33	13,004,405.07
12037780	N10 VIGILANTE C 80	102	4,263,456.27	10,556,441.29	3,648,776.46	18,468,674.02

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12037880	N12 VIGILANTE B 80	42	1,991,460.32	4,612,288.73	1,650,020.12	8,253,769.17
12037980	N14 VIGILANTE A CUSTOD 80	44	2,176,172.41	5,740,505.92	2,006,711.52	9,923,389.85
12038080	N16 RESP VIG HGZ O UM A80	4	205,817.98	586,362.02	204,012.95	996,192.95
12038180	N22 SUPERV VIGILANCIA 80	31	1,690,937.68	4,269,936.54	1,576,882.79	7,537,757.01
12038280	N24 JEFE TURNO VIG 80	20	1,072,365.42	2,593,385.45	960,042.92	4,625,793.79
12038380	N14 AYTE SEGURIDAD CV 80	16	712,719.04	1,834,696.05	645,763.36	3,193,178.45
12038480	N19 JEFE GPO VIGIL CV 80	6	327,804.77	799,495.05	292,980.16	1,420,279.98
12038580	N42 COOR D ASIS ME D3Y480	16	1,447,752.92	3,811,296.35	1,486,818.89	6,745,868.16
12038680	N40 COOR D ASIS ME D1Y280	10	777,136.00	1,946,003.78	757,056.59	3,480,196.37
12038780	N62 SUBDELEGADO 4 80	1	46,049.70	198,120.80	145,747.10	389,917.60
12038880	N61 SUBDELEGADO 3 80	1	173,176.05	271,856.52	127,510.21	572,542.78
12038980	N60 SUBDELEGADO 2 80	1	42,319.90	174,239.77	140,763.18	357,322.85
12039180	N40 GESTOR OCUPACIONAL 80	6	366,516.71	797,595.70	298,210.50	1,462,322.91
12039280	N49 SOPORTE TEC ESP D4 80	7	726,840.79	1,591,462.74	660,975.97	2,979,279.50
12039380	N47 SOPORTE TEC ESP D3 80	6	664,976.78	1,602,312.83	650,664.46	2,917,954.07
12039480	N44 SOPORTE TEC ESP D2 80	5	484,715.40	1,059,629.96	435,076.90	1,979,422.26
12039580	N41 SOPORTE TEC ESP D1 80	2	171,176.64	469,406.61	181,362.79	821,946.04
12040280	N47 ENCARG AUDIT PAT SB2	26	2,458,815.70	5,716,205.80	2,289,785.65	10,464,807.15
12040380	N44 ENCARG AUDIT PAT SB 1	9	811,242.90	1,682,014.21	684,218.09	3,177,475.20
12040480	N51 COORD AUX SEG T D4 80	1	116,354.46	290,778.42	122,304.81	529,437.69
12040680	N47 COORD AUX SEG T D2 80	1	100,084.37	213,335.69	90,538.91	403,958.97
12041080	N34 COOR TA ADIES AC MU80	1	56,860.51	140,514.56	51,972.50	249,347.57
12041180	N54 ASESOR DELEGADO D4 80	9	923,919.54	1,635,397.96	853,166.81	3,412,484.31
12041280	N52 ASESOR DELEGADO D3 80	15	1,830,736.65	3,462,212.71	1,563,497.52	6,856,446.88
12041380	N50 ASESOR DELEGADO D2 80	13	1,187,163.55	2,331,819.49	1,010,478.50	4,529,461.54
12041480	N48 ASESOR DELEGADO D1 80	2	188,671.50	500,048.45	203,780.07	892,500.02
12041680	N55 JEFE DIV A JUR UMAE80	23	3,195,161.39	6,797,338.29	2,954,615.48	12,947,115.16
12041780	N52 JEFE DEPTO UMAE 80	1	121,313.18	384,164.83	152,982.51	658,460.52
12041880	N47 JEFE OFICINA UMAE 80	2	200,168.74	461,695.87	186,279.58	848,144.19
12041980	N42 JEF OFNA T SOC UMAE80	24	2,078,785.71	5,317,234.11	2,080,810.84	9,476,830.66
12042080	N42 J OFNA NUT DIE UMAE80	22	2,008,213.89	4,887,939.67	1,938,908.38	8,835,061.94
12042180	N42 J OFNA IM Y AC UMAE80	22	1,945,292.81	4,706,749.26	1,870,441.52	8,522,483.59
12042280	N39 J OFNA SER BAS UMAE80	21	1,628,712.94	3,995,909.93	1,540,225.19	7,164,848.06
12042380	N55 JEF DIV I BIOM UMAE80	21	2,782,298.10	5,284,778.62	2,329,567.09	10,396,643.81
12042580	N47 JEFE DEPTO AOD UMAE80	21	2,000,844.67	4,518,493.94	1,835,569.22	8,354,907.83

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12042680	N20 SRIA DIRECTOR UMAE 80	20	1,013,137.80	2,470,053.91	907,343.90	4,390,535.61
12042780	N17 SECRETARIA UMAE 80	17	801,394.83	1,733,847.85	647,132.31	3,182,374.99
12042880	N60 COORD MEDIOS D3Y4 80	10	1,682,475.47	3,733,799.34	1,679,247.15	7,095,521.96
12042980	N58 COORD MEDIOS D1Y2 80	11	1,620,720.53	3,623,066.14	1,640,958.64	6,884,745.31
12043080	N41 ADMOR FARMACIA UMAE80	19	1,559,560.96	3,674,152.00	1,437,039.70	6,670,752.66
12043180	N39 QUIM RESP FARM UMAE80	21	1,578,799.03	2,925,373.18	1,197,909.22	5,702,081.43
12043280	N47 FISICO MEDICO UMAE 80	12	1,188,378.94	2,844,979.02	1,114,724.58	5,148,082.54
12043480	N63 DIR ADMVO UMAE 80	22	4,596,910.72	11,496,959.48	5,250,228.60	21,344,098.80
12043580	N53 JEFE DEPTO UMAE 80	93	12,074,448.77	30,185,264.79	12,656,004.87	54,915,718.43
12043680	N49 JEFE OFICINA UMAE 80	285	31,242,356.27	71,435,960.34	29,669,960.24	132,348,276.85
12043780	N62 JEFE GPO AREA AUD QR80	68	12,886,255.09	29,694,576.35	13,625,166.19	56,205,997.63
12043880	N49 AUDITOR AREA AUD QR80	251	27,432,939.06	58,004,711.13	24,438,818.28	109,876,468.47
12043980	N51 COOR TEC ATN DER A 80	9	1,027,366.69	2,569,536.77	1,070,716.59	4,667,620.05
12044080	N49 COOR TEC ATN DER B 80	8	903,037.13	2,016,918.82	823,158.95	3,743,114.90
12044180	N36 CONSULTORA ATN O D 80	103	7,372,322.70	19,085,808.75	7,198,763.25	33,656,894.70
12044280	N25 TECNICA ATN OR DER 80	1,243	63,088,252.52	127,815,149.93	49,580,997.16	240,484,399.61
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	4	272,480.91	561,189.09	227,148.27	1,060,818.27
12044580	N44 JEFE OFNA AREA COM 80	2	178,250.74	454,512.46	173,411.72	806,174.92
12044680	N17 HORNERO 80	3	148,203.03	444,949.07	155,174.97	748,327.07
12045180	N49 COOR TEC EV SER DH 80	25	2,638,277.25	6,536,859.17	2,681,314.84	11,856,451.26
12045280	N51 COOR TEC EV SER DH 80	4	445,954.48	1,079,575.95	446,770.95	1,972,301.38
12045380	N48 COORD AUX SEG TRAB D1	2	205,707.30	587,950.43	237,517.01	1,031,174.74
12045480	N50 COORD AUX SEG TRAB D2	10	1,063,746.46	2,726,990.09	1,102,010.03	4,892,746.58
12045580	N52 COORD AUX SEG TRAB D3	11	1,306,338.47	3,291,549.93	1,379,783.79	5,977,672.19
12045680	N54 COIORD AUX SEG TRAB D4	4	392,073.06	998,872.85	423,809.49	1,814,755.40
12045780	N47 COORD Z SEG TRAB D2	4	382,142.82	944,408.62	389,790.50	1,716,341.94
12045880	N49 COORD Z SEG TRAB D3	7	765,094.50	2,315,760.11	922,306.19	4,003,160.80
12045980	N51 COORD Z SEG TRAB D4	6	649,565.39	1,618,304.85	669,425.70	2,937,295.94
12046080	N51 DIR CENT REG STCYP	9	1,047,190.14	2,764,037.59	1,136,021.72	4,947,249.45
12046180	N51 JEFE LAB SALUD TRAB	3	349,063.38	866,764.72	360,858.11	1,576,686.21
12046280	N44 COOR OP CAPACIT DIFUS	7	629,775.38	1,691,702.12	662,651.58	2,984,129.08
12046380	N44 ESP SEGURIDAD TRABAJO	264	22,659,843.29	54,844,556.50	21,872,805.89	99,377,205.68
12046580	N49 COOR TEC ATN QUEJ D B	22	2,447,162.52	5,908,734.93	2,417,480.85	10,773,378.30
12046680	N49 COOR TEC OR INF DEL B	24	2,545,137.60	5,843,405.29	2,423,592.14	10,812,135.03
12046780	N51 COOR TEC ATN QUEJ D A	3	460,298.98	866,599.49	365,381.88	1,692,280.35

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12046880	N51 COOR TEC OR INF DEL A	4	473,702.48	925,684.06	397,029.43	1,796,415.97
12048080	N57 COOR VINC AP USU CAICE	1	118,920.81	274,672.64	120,146.04	513,739.49
12048180	N49 ADMINISTRADOR CAICE	1	63,304.68	77,909.01	40,640.62	181,854.31
12048280	N49 PSICOLOGO ESP CAICE	2	113,188.20	146,273.03	78,100.79	337,562.02
12048380	N25 AUX ADMVO CAICE	1	40,903.94	57,520.15	27,549.80	125,973.89
12048480	N33 TECNICO ATN USU CAICE	9	520,452.52	850,014.00	367,730.16	1,738,196.68
12048580	N21 CHOFER CAICE	3	81,713.93	113,696.71	53,780.67	249,191.31
12048680	N39 PSIC ESP GERONT CEAGE	2	59,690.54	75,486.44	38,679.78	173,856.76
12048780	N31 PROM PMED NUT GER CEAGE	1	24,215.59	31,442.41	15,588.66	71,246.66
12048880	N31 PROM PMED TS GER CEAGE	3	182,357.26	403,553.13	161,216.37	747,126.76
12048980	N31 ANIM SOCULT GER CEAGE	1	24,215.59	31,546.24	15,730.42	71,492.25
12049080	N31 INST TEC ENS TEC CEAGE	1	24,215.59	31,431.40	15,577.81	71,224.80
12049180	N31 INST TEC ENS DEP RAHB GER	1	10,903.64	12,961.93	6,770.91	30,636.48
12049280	N31 PROM PMED TERAP GER CEAGE	1	24,215.59	30,909.91	15,438.84	70,564.34
12049380	N25 PODOLOGO GER CEAGE	1	21,823.38	28,242.68	13,807.34	63,873.40
12049480	N25 TEC SIST INFO CEAGE	2	43,646.76	57,364.74	27,801.45	128,812.95
12049580	N20 ASIST ADMVO B CEAGE	1	48,512.01	103,750.67	38,982.24	191,244.92
12049680	N14 RECEPCIONISTA CEAGE	1	16,877.29	22,731.81	10,427.39	50,036.49
12050080	N51 DIRECTOR A 80	1	44,084.61	54,185.81	29,210.01	127,480.43
12050280	N51 DIRECTOR DE CECART 80	1	4,962.53	4,370.21	2,855.27	12,188.01
12050380	N49 JEF AREA CAP CECART80	1	4,608.06	4,088.40	2,644.55	11,341.01
12050480	N39 INSTR ENS TEC CECART 80	7	23,517.41	21,671.37	13,313.44	58,502.22
12050580	N36 ANALIST ENS CECART 80	2	6,202.26	5,780.80	3,495.90	15,478.96
12050680	N31 ADMOR EN CECART 80	1	2,725.91	2,592.10	1,531.06	6,849.07
12050780	N30 TRAB SOCIAL CECART 80	1	2,689.26	2,562.97	1,510.42	6,762.65
12100080	N49 INVEST ASOC A MED 80	6	650,610.69	2,235,740.63	858,912.34	3,745,263.66
12100180	N50 INVEST ASOC B MED 80	2	224,892.00	770,494.30	306,914.02	1,302,300.32
12100280	N52 INVEST ASOC C MED 80	2	242,626.36	946,927.55	359,001.84	1,548,555.75
12100380	N53 INVEST ASOC D MED 80	2	252,334.18	943,955.49	374,683.86	1,570,973.53
12100480	N60 DIR CENT INV B MED 80	3	556,116.48	2,142,002.88	801,130.45	3,499,249.81
12100580	N60 JEFE UNID INV MED 80	19	3,151,540.02	12,539,186.47	4,474,187.02	20,164,913.51
12100680	N55 INVEST TIT A MED 80	1	132,630.12	454,000.69	179,360.62	765,991.43
12100780	N56 INVEST TIT B MED 80	1	137,704.74	539,653.41	211,284.57	888,642.72
12101080	N56 DIRECTOR UMH A 80	53	7,248,913.28	29,312,782.46	11,108,580.59	47,670,276.33
12101180	N55 DIRECTOR UMH B 80	46	6,220,334.44	24,454,444.76	9,371,553.53	40,046,332.73

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12101280	N51 DIRECTOR UMH E 80	93	11,142,176.42	43,578,301.16	16,508,574.05	71,229,051.63
12101380	N52 JEFE CLIN SAL TRAB 80	13	1,559,434.28	6,094,923.04	2,335,305.16	9,989,662.48
12101480	N52 JEFE DIVISION UMH 80	16	2,099,094.98	7,940,311.37	3,050,631.54	13,090,037.89
12101680	N51 MEDICO ESP ST 80	53	6,142,623.51	24,033,534.33	9,048,796.15	39,224,953.99
12101780	N34 MEDICO GRAL U MED 80	4	281,381.96	1,207,707.23	419,899.85	1,908,989.04
12101880	N55 SUBD MED UMH A 80	133	17,993,480.16	71,536,517.48	27,439,099.31	116,969,096.95
12102180	N62 JEFE SERV A MED D4 80	5	880,144.35	3,484,250.28	1,283,026.47	5,647,421.10
12102280	N60 JEFE SERV A MED D3 80	5	870,453.01	3,503,753.99	1,265,875.27	5,640,082.27
12102380	N59 JEFE SERV A MED D2 80	5	663,919.93	2,764,745.44	1,032,714.42	4,461,379.79
12102480	N58 JEFE SERV A MED D1 80	1	150,643.09	770,981.67	258,301.46	1,179,926.22
12102580	N57 COORD ATN MED D4 80	6	947,929.78	3,980,947.42	1,495,499.19	6,424,376.39
12102680	N56 COORD ATN MED D3 80	8	1,225,422.05	5,294,397.89	2,118,300.10	8,638,120.04
12102780	N55 COORD ATN MED D2 80	8	1,157,222.15	4,987,822.36	1,961,576.92	8,106,621.43
12102880	N54 COORD ATN MED D1 80	3	383,010.17	1,625,782.81	610,500.32	2,619,293.30
12102980	N56 COORD PROG MED D4 80	28	3,989,447.24	15,561,986.97	6,066,012.00	25,617,446.21
12103080	N55 COORD PROG MED D3 80	54	7,303,566.41	30,145,947.84	11,651,209.64	49,100,723.89
12103180	N54 COORD PROG MED D2 80	48	6,175,877.60	24,276,839.45	9,319,586.92	39,772,303.97
12103280	N53 COORD PROG MED D1 80	10	1,129,983.43	4,965,248.37	1,860,890.32	7,956,122.12
12103380	N56 COOR AUX AT MED D4 80	20	2,687,444.79	10,426,663.01	4,014,128.35	17,128,236.15
12103480	N55 COOR AUX AT MED D3 80	10	1,436,042.33	5,913,064.09	2,265,791.32	9,614,897.74
12103580	N54 COOR AUX AT MED D2 80	18	2,480,800.14	10,407,057.28	4,095,028.98	16,982,886.40
12103680	N53 COOR AUX AT MED D1 80	5	668,547.86	2,711,749.40	1,027,309.32	4,407,606.58
12103780	N55 COOR AUX PROG M D4 80	27	3,817,163.92	14,834,479.83	5,749,225.19	24,400,868.94
12103880	N54 COOR AUX PROG M D3 80	47	5,939,950.95	22,592,574.35	8,670,545.49	37,203,070.79
12103980	N53 COOR AUX PROG M D2 80	31	4,107,410.76	15,788,168.32	6,083,775.25	25,979,354.33
12104080	N52 COOR AUX PROG M D1 80	6	699,407.33	2,844,651.76	1,103,131.59	4,647,190.68
12104280	N60 JEFE UNIDAD INVEST 80	6	990,423.54	3,723,673.63	1,390,878.80	6,104,975.97
12104380	N56 INVEST TITULAR B 80	6	826,228.44	3,087,109.11	1,196,926.12	5,110,263.67
12104480	N55 INVEST TITULAR A 80	24	3,298,782.93	12,583,990.95	4,853,057.14	20,735,831.02
12104580	N53 INVEST ASOCIADO D 80	22	2,915,300.18	10,468,861.39	4,020,065.98	17,404,227.55
12104680	N52 INVEST ASOCIADO C 80	28	3,704,214.78	13,253,747.94	5,215,383.24	22,173,345.96
12104780	N50 INVEST ASOCIADO B 80	85	9,639,673.58	31,743,503.69	11,961,704.82	53,344,882.09
12104880	N49 INVEST ASOCIADO A 80	54	5,845,601.03	18,322,945.47	6,849,410.84	31,017,957.34
12105080	N58 INVEST TITULAR C 80	5	753,215.45	3,194,136.94	1,185,549.43	5,132,901.82
12105180	N57 COOR REGIONAL MED A80	1	143,949.94	603,883.80	229,869.94	977,703.68

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12105380	N56 COOR REG AUX MED D480	4	631,515.46	2,527,908.71	959,402.40	4,118,826.57
12105580	N54 DIRECTOR UMH C 80	46	6,022,362.87	24,068,113.92	9,212,034.32	39,302,511.11
12105680	N53 DIRECTOR UMH D 80	43	5,544,620.80	22,526,499.54	8,588,921.12	36,660,041.46
12105780	N54 SUBDIR MED UMH B 80	34	4,560,908.88	18,249,201.30	7,022,347.91	29,832,458.09
12105880	N53 SUBDIR MED UMH C 80	40	5,129,343.80	20,103,717.21	7,719,154.55	32,952,215.56
12105980	N53 COORD CL TURNO UMH 80	348	43,002,871.26	171,331,117.72	65,273,076.89	279,607,065.87
12106080	N52 COORD CLINICO UMH 80	271	32,446,820.91	125,412,488.76	47,495,800.60	205,355,110.27
12106180	N51 JEFE SERVICIO UMH 80	1,140	132,697,903.78	501,668,306.96	190,039,267.49	824,405,478.23
12106280	N54 DIRECTOR UMF 1 80	65	8,794,166.34	35,912,991.61	13,930,009.91	58,637,167.86
12106380	N53 DIRECTOR UMF 2 80	80	10,568,044.27	42,601,024.49	16,271,580.08	69,440,648.84
12106480	N52 DIRECTOR UMF 3 80	106	13,427,893.83	53,397,938.66	20,384,844.58	87,210,677.07
12106580	N49 DIR UMF 4, 5 Y 6 80	102	10,927,771.75	41,284,765.46	15,554,891.71	67,767,428.92
12106680	N52 SUBDIR MEDICO UMF 80	27	3,545,924.34	13,425,815.64	5,189,855.00	22,161,594.98
12106780	N51 JEFE SERVICIOS UMF 80	939	110,974,834.76	424,183,504.89	160,935,856.36	696,094,196.01
12106880	N60 DIRECTOR MED UMAE 80	4	926,145.34	3,731,594.47	1,310,799.76	5,968,539.57
12106980	N58 DIR ED INV SA UMAE 80	21	3,350,187.58	13,438,623.26	4,927,849.35	21,716,660.19
12107080	N57 COOR CLIN TUR UMAE 80	97	14,099,167.01	57,370,275.61	21,395,539.95	92,864,982.57
12107180	N55 JEFE DIV MED UMAE 80	172	23,680,394.76	92,566,947.47	35,591,010.13	151,838,352.36
12107280	N39 DIR MED MICROZONA 80	70	5,410,781.47	18,655,104.13	6,472,920.81	30,538,806.41
12107380	N53 JEF DEPTO CLIN UMAE80	533	68,109,762.10	267,641,280.36	101,392,113.51	437,143,155.97
12107480	N60 DIRECTOR UC UMAE 80	3	495,431.72	2,050,545.29	748,763.96	3,294,740.97
12107680	N63 DIRECTOR MED UMAE 80	24	4,881,032.52	20,042,042.41	6,901,760.40	31,824,835.33
12107880	N58 ADMOR AREA COM UMAE80	1	150,643.09	561,227.91	209,189.24	921,060.24
12108080	N60 COOR ATN MED CAICE	1	151,740.06	465,067.75	178,785.77	795,593.58
12108180	N55 MED ESP MFR CAICE	1	120,531.32	316,005.57	117,524.92	554,061.81
12108280	N55 MED ESP PEDIATRA CAICE	2	200,528.11	543,839.74	221,067.25	965,435.10
12108480	N43 MED ESP RAHB GERON CEAGE	2	69,056.18	86,420.96	45,488.65	200,965.79
12108580	N43 ODONTOGERIATRA CEAGE	1	34,528.09	43,143.04	22,655.73	100,326.86
12108780	N53 COORD HOSP DON ORG Y TEJ UMAE	4	430,363.97	1,598,702.68	625,987.30	2,655,053.95
12109080	N55 COORD AUX D SPPSTIMSS D4 80	7	795,235.20	2,610,277.60	987,248.39	4,392,761.19
12109180	N54 COORD AUX D SPPSTIMSS D3 80	7	784,549.08	3,067,948.27	1,161,567.97	5,014,065.32
12109280	N53 COORD AUX D SPPSTIMSS D2 80	11	1,198,805.95	4,287,181.13	1,611,380.97	7,097,368.05
12109380	N52 COORD AUX D SPPSTIMSS D1 80	5	505,518.17	1,887,740.95	694,334.68	3,087,593.80
12109480	N53 JEF SPPSTIMSS UMAE 80	4	462,356.15	1,661,303.54	636,758.32	2,760,418.01
12109580	N51 JEF SPPSTIMSS IMH 2NIV 80	2	190,435.63	609,019.99	228,878.06	1,028,333.68

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12109780	N48 DIRECTOR MICROZONA 80	14	1,070,014.20	3,749,489.33	1,334,321.55	6,153,825.08
12110080	N26 DENTISTA HR S 80	8	474,381.69	1,512,121.59	517,066.71	2,503,569.99
12110180	N56 COORD AUX EST DEL4 80	6	826,228.44	2,813,510.13	1,133,953.39	4,773,691.96
12110280	N55 COORD AUX EST DEL3 80	11	1,458,931.32	4,930,914.85	1,952,187.47	8,342,033.64
12110380	N54 COORD AUX EST DEL2 80	8	1,056,792.38	3,734,911.40	1,470,627.57	6,262,331.35
12110480	N53 COORD AUX EST DEL1 80	2	252,334.18	998,265.81	392,763.78	1,643,363.77
12120080	N49 COOR D ENF D3Y4 80	69	8,132,147.49	29,989,501.87	11,661,456.33	49,783,105.69
12120180	N41 COOR CURSOS ENF 80	163	13,513,002.26	47,349,302.22	17,365,832.36	78,228,136.84
12120280	N49 DIRECTORA ESC ENF 80	7	753,175.01	2,896,365.96	1,110,774.96	4,760,315.93
12120380	N20 ENFERMERA GRAL HR S80	2	180,565.56	652,126.60	232,572.38	1,065,264.54
12120580	N43 JEFE ENFERM UM A 80	56	5,492,964.78	21,382,893.52	7,834,642.41	34,710,500.71
12120680	N42 JEFE ENFERM UM B 80	53	4,958,739.72	19,674,339.99	7,192,943.25	31,826,022.96
12120780	N42 JEFE ENFERM UM C 80	88	8,018,952.57	30,860,637.76	11,239,599.44	50,119,189.77
12120880	N41 JEFE ENFERM UM D 80	120	10,952,260.41	41,875,905.66	15,134,423.08	67,962,589.15
12120980	N41 JEFE ENFERM UM E 80	65	5,852,565.70	22,360,625.86	8,065,271.36	36,278,462.92
12121080	N39 JEFE ENFERM UMF 3 80	24	2,153,557.64	8,066,054.66	2,916,959.67	13,136,571.97
12121180	N37 JEFE ENFERM UMF 4 80	20	1,551,793.55	5,594,166.74	2,010,617.08	9,156,577.37
12121280	N41 SUBJ ENF UM A 80	759	69,161,737.49	261,577,937.10	95,182,440.12	425,922,114.71
12121380	N41 SUBJ ENF UM B 80	374	33,723,159.13	128,183,512.18	46,594,264.66	208,500,935.97
12121480	N41 SUBJ ENF UM C 80	249	22,424,892.36	84,181,906.42	30,530,826.52	137,137,625.30
12121580	N40 SUBJ ENF UM D 80	66	5,333,097.76	20,284,899.24	7,283,222.41	32,901,219.41
12121680	N39 SUBJ ENF UM E 80	15	1,274,928.94	4,628,970.74	1,662,167.87	7,566,067.55
12121780	N46 COOR DEL ENF D1Y2 80	57	5,897,205.82	21,992,813.34	8,307,352.01	36,197,371.17
12121980	N36 TEC EN PERFUSION 80	56	4,166,265.42	14,076,091.66	5,094,684.55	23,337,041.63
12122080	N53 DIRECTOR ENF UMAE 80	23	3,123,995.90	12,237,947.34	4,835,394.12	20,197,337.36
12122180	N44 SUBJEFE ENFER UMAE 80	346	33,964,197.02	125,296,487.67	46,414,392.58	205,675,077.27
12122380	N49 COORD ENF SAL T D3Y4	1	108,043.26	390,710.86	154,988.41	653,742.53
1501280	12 CONFIANZA NIVEL 12 80	1	36,524.21	88,679.96	25,077.51	150,281.68
1522680	06 VIGILANTE C 80	2	58,471.52	159,423.99	46,540.00	264,435.51
1552680	25 EJEC B OF COB IMSS 80	2	61,763.49	176,380.74	60,103.10	298,247.33
1557580	28 ADMOR CSS UD Y CA 80	2	104,811.96	199,352.93	78,193.29	382,358.18
1591480	41 J OFNA A SUBD AM 4 80	1	73,153.23	193,780.05	73,673.87	340,607.15
1709780	N55 COORD MED PROGR 80	1	132,630.12	545,449.67	213,897.65	891,977.44
1806680	N20 PROM ACCION COMUN 80	2	103,455.72	267,217.57	96,210.27	466,883.56
1808080	N10 VIGILANTE A CUSTOD 80	5	217,071.75	575,849.52	196,496.97	989,418.24

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
1808280	N06 VIGILANTE C 80	14	486,936.66	1,031,533.48	372,903.44	1,891,373.58
1808580	N22 TECNICO TEATRAL A 80	2	109,385.00	296,371.70	105,543.03	511,299.73
1808880	N18 TEC CONT FAUNA NOC 80	3	149,260.11	480,291.66	161,074.41	790,626.18
1809180	N21 ALMACENISTA SOLID 80	1	52,778.60	152,070.71	52,111.85	256,961.16
1811380	N15 OPERADOR SIST E 80	1	46,550.35	113,513.58	41,069.06	201,132.99
1811480	N20 OPERADOR SIST D 80	14	724,190.04	1,832,502.08	664,459.69	3,221,151.81
1811580	N24 OPERADOR SIST C 80	9	575,758.84	1,448,739.38	532,450.41	2,556,948.63
1814980	N25 JEF OFNA T ADMVA 4 80	2	115,198.86	275,575.30	98,618.14	489,392.30
1815780	N20 JEF OFNA T ADMVA 2 80	1	51,727.86	131,110.56	46,568.35	229,406.77
1815880	N22 JEF OFNA T ADMVA 3 80	3	204,260.78	536,610.34	196,268.19	937,139.31
1817180	N20 JEFE TURNO VIG 80	1	51,727.86	110,302.78	42,414.27	204,444.91
1817380	N36 JEFE SEC B SUBD 4 80	1	123,011.53	275,907.60	108,884.76	507,803.89
1819680	N22 ADMOR CSS UD Y CA 80	1	54,692.50	108,224.71	40,921.04	203,838.25
1821380	N36 ANAL PROG SIST C 80	1	72,711.04	164,530.50	61,972.62	299,214.16
1825180	N41 ADMOR UMH D 80	19	1,601,248.32	3,818,471.20	1,501,535.03	6,921,254.55
1825380	N41 ADMOR UMF 1 80	20	1,743,494.69	4,107,772.43	1,626,141.99	7,477,409.11
1825480	N39 ADMOR UMF 2 80	9	830,054.25	1,955,420.71	769,377.32	3,554,852.28
1825580	N36 ADMOR UMF 3 80	16	1,103,559.26	2,493,561.42	963,291.34	4,560,412.02
1825680	N33 ADMOR UMF 4 80	16	1,087,987.03	2,683,990.64	1,000,509.16	4,772,486.83
1825780	N30 ADMOR UMF 5 80	25	1,628,549.86	3,887,454.39	1,444,198.80	6,960,203.05
1825880	N30 JEFE OFNA UMH A 80	101	6,406,774.47	14,875,737.09	5,659,438.38	26,941,949.94
1825980	N27 JEFE OFNA UMH B 80	18	1,123,919.32	2,577,605.85	962,828.62	4,664,353.79
1826080	N24 JEFE OFNA UMH C 80	2	114,276.36	293,526.19	103,748.72	511,551.27
1826180	N22 JEFE OFNA UMH D 80	22	1,250,986.59	2,922,386.84	1,054,337.69	5,227,711.12
1826280	N22 JEFE OFNA UMF 1 80	37	2,079,540.19	4,797,456.32	1,786,515.55	8,663,512.06
1826780	N44 JEFE DEPTO UMH A 80	44	4,317,069.58	10,317,803.48	4,127,957.18	18,762,830.24
1826880	N39 JEFE DEPTO UMH B 80	13	1,032,233.38	2,336,768.71	925,921.03	4,294,923.12
1826980	N36 JEFE DEPTO UMH C 80	18	1,292,562.70	2,846,298.21	1,105,066.17	5,243,927.08
1827180	N21 ASIST SERVS JUR D 80	9	505,603.70	1,334,011.76	477,302.09	2,316,917.55
1827880	N47 LIDER PROY SIST B 80	3	263,536.65	648,592.72	265,139.55	1,177,268.92
1828780	N31 INST ENS TEC CCT 80	13	751,759.19	1,750,542.21	681,016.62	3,183,318.02
1831780	N56 RESP PRO SIS A JSS 80	1	171,917.10	540,404.00	227,407.68	939,728.78
1832280	N49 COORD SERV SUB 3 80	1	108,043.26	323,728.60	131,216.19	562,988.05
1833980	N51 RES PROYEC SIST B 80	1	112,720.66	304,704.72	124,624.72	542,050.10
1838980	N51 SUBD AD UMH A D3Y4 80	17	2,134,933.24	5,239,160.89	2,194,196.21	9,568,290.34

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
1839080	N47 SUBDIR ADMVO UMH B 80	7	699,905.62	1,709,338.57	702,983.61	3,112,227.80
1839180	N44 SUBDIR ADMVO UMH C 80	4	370,572.96	874,718.75	351,550.31	1,596,842.02
1842180	N39 DIR U OP PRE SOC C 80	4	302,602.55	682,250.81	268,279.44	1,253,132.80
1843280	N36 JEFE OFNA B DEL 2 80	1	72,711.04	183,081.58	68,860.71	324,653.33
1845080	N13 SRIA COORD SUBD 2 80	1	44,061.70	104,732.70	37,690.40	186,484.80
1845280	N17 SRIA COORD SUBD 4 80	2	98,802.02	255,622.21	90,707.45	445,131.68
1846480	N13 SRIA J OFNA SUBD 3 80	2	88,123.40	219,358.08	74,957.68	382,439.16
1846580	N15 SRIA J OFNA SUBD 4 80	4	186,201.40	473,959.61	165,687.96	825,848.97
1848180	N15 SRIA J OF C CO IMSS80	2	93,100.70	251,419.89	85,003.18	429,523.77
1848780	N28 ADMOR GUARDERIA 80	3	183,940.47	473,906.20	171,352.65	829,199.32
1850880	N49 COOR D ENF SP D3Y4 80	2	191,386.92	686,651.54	259,644.85	1,137,683.31
1851280	N55 COORD PROGRAMAS B 80	30	4,065,247.59	8,872,156.30	3,869,366.61	16,806,770.50
1851580	N46 COOR Z ENF APS D3Y480	2	264,909.65	932,606.94	356,019.36	1,553,535.95
1851880	N52 COOR AUX DEL ST 80	1	185,324.87	692,537.28	271,561.66	1,149,423.81
1852280	N51 COOR Z ESTOM APS 80	1	154,898.38	707,235.66	264,208.74	1,126,342.78
1852680	N53 DIRECTOR UM C 80	65	8,478,279.20	33,107,121.96	12,804,537.42	54,389,938.58
1852780	N52 DIRECTOR UM D 80	84	10,533,193.95	39,908,284.85	15,356,075.45	65,797,554.25
1852980	N49 DIRECTOR UMF 80	49	5,522,382.45	20,243,292.32	7,573,859.36	33,339,534.13
1855580	N61 JEFE DEPTO AUTON B 80	1	173,176.05	334,832.21	156,331.65	664,339.91
1855680	N56 COORD PROGRAMAS A 80	1	183,321.22	514,478.85	230,355.57	928,155.64
1856080	N51 JEFE DEPTO CLINICO 80	175	20,796,792.09	78,528,119.90	29,659,116.39	128,984,028.38
1859080	N33 SRIA AUX B JEF SERV80	1	67,252.42	152,272.56	59,966.95	279,491.93
1859480	N37 SRIA B JEFE SERVS 80	1	74,920.55	173,189.12	68,838.51	316,948.18
1859780	N23 SRIA AUXILIAR 80	4	224,560.24	547,524.92	202,826.70	974,911.86
1860180	N52 SUBD MED UM B 80	47	5,901,615.33	22,521,877.58	8,634,562.56	37,058,055.47
1860280	N52 SUBD MED UM C 80	63	7,937,791.36	30,444,733.56	11,658,429.19	50,040,954.11
1860580	N63 SUBJEFE SERVS 80	3	1,257,004.90	2,527,770.15	1,313,631.49	5,098,406.54
1861380	N55 SUP MED PROG DEL 80	2	265,260.24	1,104,628.69	421,064.65	1,790,953.58
1862380	N17 ASIST ADMVO ST 80	1	49,401.01	128,759.53	44,739.70	222,900.24
1864280	N29 COOR CEN CONS SUB4 80	1	36,564.25	57,823.88	29,102.94	123,491.07
1865780	N46 COOR D ENF PF D1Y2 80	2	195,943.88	724,703.57	271,567.60	1,192,215.05
1865880	N46 COOR D ENF SP D1Y2 80	3	334,483.92	1,193,437.30	466,240.25	1,994,161.47
1866080	N55 COORD D AT MED EST 80	1	132,630.12	416,576.77	169,031.03	718,237.92
1866280	N51 JEFE DEPTO LAB 80	1	116,354.46	373,843.94	142,988.12	633,186.52
1868580	N56 JEFE SERVS SUBDEL4 80	1	137,704.74	470,228.04	186,875.37	794,808.15

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Consolidado del Analítico Puesto Plaza
 Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
1868680	N54 JEFE SERVS SUBDEL3 80	1	32,975.10	62,306.36	26,356.87	121,638.33
1868880	N50 JEFE SERVS SUBDEL1 80	1	112,446.00	288,436.08	118,569.30	519,451.38
1880580	N46 COOR ENF Z O SUB3Y480	1	135,326.36	494,672.15	193,227.99	823,226.50
1880680	N40 COOR TS Z O SUB1Y2 80	1	80,554.27	280,852.88	100,049.39	461,456.54
1881280	N15 SRIA J SERVS SUBD3 80	2	93,100.70	245,121.28	86,210.61	424,432.59
1881380	N17 SRIA J SERVS SUBD4 80	1	49,401.01	128,815.38	45,036.18	223,252.57
Total		36,202	3,219,998,615.99	8,962,367,901.49	3,504,584,524.51	15,686,951,041.99

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Consolidado del Analítico Puesto Plaza
Confianza (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
10000080	N18 TECNICO OFFSET 80	1	49,753.37	105,603.13	39,269.39	194,625.89
10000180	N17 TEC AUX C S CONSER 80	2	98,802.02	257,605.03	90,108.64	446,515.69
10001480	N50 LIDER PROYECTO A 80	2	224,892.00	417,068.22	178,114.99	820,075.21
10001580	N49 LIDER PROYECTO B 80	13	1,286,108.48	2,660,493.57	1,137,422.74	5,084,024.79
10002180	N47 LIDER PROYECTO C 80	1	100,084.37	221,439.42	93,566.31	415,090.10
10002380	N53 RESPONSABLE PROY A 80	6	839,671.14	1,654,748.87	730,066.89	3,224,486.90
10002780	N57 COOR PROG NO MED S 80	17	2,363,327.32	4,305,108.25	1,979,690.38	8,648,125.95
10002980	N50 COORD PROG TS MED 80	1	112,446.00	240,006.31	101,001.79	453,454.10
10003080	N63 JEFE DEPTO ADMVO A 80	5	1,211,694.36	2,126,001.62	1,029,247.45	4,366,943.43
10003280	N62 JEFE DE AREA 80	3	542,488.89	1,034,688.51	488,865.12	2,066,042.52
10003480	N60 COORD TECNICO A 80	3	498,549.48	911,095.63	426,235.95	1,835,881.06
10003880	N47 SRIA B DIRECTOR 80	1	100,084.37	165,975.93	71,611.63	337,671.93
10004380	N41 SRIA B COORD GRAL 80	1	85,588.32	186,045.99	75,980.71	347,615.02
10004680	N37 SRIA A JEF DIVISION80	1	74,920.55	123,933.10	52,426.62	251,280.27
10004780	N35 SRIA JEFE DE AREA 80	2	143,409.90	315,958.85	125,411.61	584,780.36
10005080	N31 SRIA AUX JEFE AREA 80	8	511,305.92	1,141,005.31	437,173.53	2,089,484.76
10005780	N30 CHOFER COORD GRAL 80	4	244,112.88	600,219.58	226,021.12	1,070,353.58
10006080	N43 SRIA A COORD 80	3	273,394.47	610,702.76	248,913.67	1,133,010.90
10006180	N39 SRIA B COORD 80	2	157,543.94	362,793.60	142,991.59	663,329.13
10006280	N37 SRIA AUX A COORD 80	1	93,534.35	165,707.78	75,259.09	334,501.22
10006780	N25 SRIA AUXILIAR 80	4	230,397.72	474,530.05	182,801.97	887,729.74
10101580	N57 COOR PROG MED S 80	7	1,012,967.91	3,656,784.10	1,425,660.78	6,095,412.79
10101880	N62 JEFE AREA MEDICA 80	7	1,197,918.23	4,334,355.57	1,577,630.23	7,109,904.03
10110080	N57 COORD ESTOMATOLOG 80	1	143,949.94	513,467.10	207,588.61	865,005.65
10120780	N50 SUPERV PROG ENF SOL80	4	526,714.31	1,656,850.28	664,841.89	2,848,406.48
12000980	N15 CONFIANZA NIVEL 80	1	46,550.35	207,207.64	64,627.84	318,385.83
12006080	N10 OFICIAL CONS HRS 80	1	40,402.95	98,454.35	33,818.01	172,675.31
12006680	N14 PROMO BRIG SAL COM 80	46	2,039,623.33	4,409,075.45	1,624,389.59	8,073,088.37
12007180	N17 SRIA B UNID OPERAT 80	6	287,978.22	602,617.50	218,504.24	1,109,099.96
12008480	N26 LABORATORISTA HRS 80	1	59,085.64	177,453.73	61,347.16	297,886.53
12008880	N14 AYTE ADMVO 80	1	37,166.90	52,486.85	16,519.34	106,173.09
12008980	N17 ASISTENTE ADMVO C 80	2	98,802.02	219,588.80	76,123.38	394,514.20
12009780	N22 ASISTENTE ADMVO B 80	5	295,596.62	793,014.83	290,308.63	1,378,920.08
12009980	N25 ASISTENTE ADMVO A 80	12	642,395.04	1,318,612.13	509,618.28	2,470,625.45
12010280	N27 ANALISTA D 80	2	120,893.46	276,368.82	106,100.06	503,362.34

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Confianza (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12010680	N26 ANALISTA ESTADIS S 80	67	3,913,785.59	8,934,857.81	3,402,434.90	16,251,078.30
12010880	N30 ANALISTA C 80	4	252,215.88	549,447.75	210,445.30	1,012,108.93
12010980	N31 ANALISTA B 80	4	250,147.02	494,964.51	194,497.46	939,608.99
12011580	N39 ANALISTA RESP B 80	1	130,960.45	256,302.97	108,983.27	496,246.69
12011680	N41 ANALISTA COORD C 80	14	1,172,623.36	2,643,009.75	1,051,076.85	4,866,709.96
12012880	N38 ANALISTA RESP C 80	2	251,299.33	570,474.93	230,471.14	1,052,245.40
12013180	N43 ANALISTA COORD B 80	25	2,243,408.06	4,299,638.50	1,806,798.99	8,349,845.55
12013480	N36 ANALISTA RESP D 80	8	529,826.12	1,093,283.90	440,873.30	2,063,983.32
12016780	N12 SRIA E UNID OPERAT 80	174	7,229,747.25	16,512,814.40	5,909,891.99	29,652,453.64
12021180	N41 COORD CURSOS TEC 80	2	130,373.46	300,951.81	112,394.94	543,720.21
12021280	N10 AUX ADMVO SOLID 80	5	202,014.75	449,893.26	161,524.96	813,432.97
12029280	N20 DIETISTA HR S 80	1	51,727.86	104,459.32	36,640.04	192,827.22
12030680	N14 AYTE ADMVO SOLID B 80	243	10,348,767.41	22,764,585.25	8,197,792.38	41,311,145.04
12030880	N46 SUP ADMON A CL S 80	50	4,806,729.95	10,867,146.71	4,480,659.56	20,154,536.22
12030980	N46 SUP ACCION COM S 80	46	4,542,304.27	11,100,020.96	4,506,355.81	20,148,681.04
12031080	N41 ADMINISTRADOR HRS 80	70	5,617,309.01	11,909,728.38	4,812,193.83	22,339,231.22
12031180	N41 RESIDENTE CONS HR S80	71	5,899,577.63	12,998,892.09	5,242,238.84	24,140,708.56
12031280	N26 TEC RURAL SALUD S 80	92	5,538,227.40	12,486,577.15	4,862,767.29	22,887,571.84
12031380	N22 AYTE ADMVO SOLID A 80	106	5,677,154.73	13,154,823.17	4,855,881.71	23,687,859.61
12031480	N16 CHOFE POLIV S 80	201	9,601,336.87	23,199,805.98	8,441,733.90	41,242,876.75
12031580	N12 CHOFE S 80	104	4,283,859.67	9,746,450.85	3,461,557.91	17,491,868.43
12031680	N14 AUX ALMACEN S 80	146	6,367,500.30	14,613,226.92	5,167,265.10	26,147,992.32
12033580	N30 PROM ACCION COMUN 80	334	20,927,257.52	47,421,762.27	18,320,974.58	86,669,994.37
12100980	N52 DIRECTOR HOSP RURAL80	59	7,294,305.03	24,853,560.39	9,527,942.10	41,675,807.52
12101580	N43 MEDICO ESP HR S 80	1	91,131.49	320,047.39	114,744.48	525,923.36
12101780	N34 MEDICO GRAL U MED 80	1	74,242.91	283,863.37	105,918.20	464,024.48
12101980	N41 SUP MED AUX UMR S 80	204	17,397,641.62	63,522,658.40	22,772,373.13	103,692,673.15
12104180	N56 SUPERV MED PROG S 80	63	8,683,400.39	32,817,414.89	12,783,930.09	54,284,745.37
12107980	N45 COORD MEDICO HR	74	6,775,549.76	21,801,793.03	7,947,250.52	36,524,593.31
12120480	N41 JEFE ENF HR S 80	72	5,951,216.76	18,933,862.16	7,000,139.28	31,885,218.20
12121880	N46 SUP ENF S 80	46	4,510,179.84	15,105,323.85	5,728,073.46	25,343,577.15
1709680	N55 COOR MED EST 80	1	132,630.12	389,385.34	156,412.15	678,427.61
1851280	N55 COORD PROGRAMAS B 80	1	132,630.12	346,014.05	148,415.96	627,060.13
1859780	N23 SRIA AUXILIAR 80	2	112,280.12	272,213.92	99,434.55	483,928.59
Total		2,471	166,915,516.82	441,516,324.09	167,209,347.20	775,641,188.11

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Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20000180	ABOGADO 80	17	1,252,182.41	3,177,910.24	1,221,734.21	5,651,826.86
2003080	AUX DE SERVS ADMVOS 80	2	57,526.74	145,435.31	45,148.45	248,110.50
20050065	AYUDANTE DE AUTOPSIA 65	3	120,520.39	378,081.90	122,803.87	621,406.16
20050080	AYUDANTE DE AUTOPSIA 80	88	4,127,513.53	12,050,638.78	4,098,808.02	20,276,960.33
20060065	BIBLIOTECARIO 65	3	193,624.85	444,462.88	177,875.61	815,963.34
20060080	BIBLIOTECARIO 80	68	5,497,205.42	13,877,207.34	5,307,080.79	24,681,493.55
20070080	BIOLOGO 80	16	1,217,050.81	3,678,249.82	1,354,318.80	6,249,619.43
20090080	AUX DE ADMON CENT VAC 80	35	1,422,902.13	3,227,843.77	1,151,171.50	5,801,917.40
20090180	AUX ATEN MED CENT VAC 80	11	481,798.44	996,470.27	372,377.30	1,850,646.01
20090280	AUX HOSPEDAJE CENT VAC 80	56	2,307,110.32	5,676,125.11	2,018,402.74	10,001,638.17
20090380	AUX DE OP CONT CENT VAC80	5	236,305.35	521,700.45	196,866.40	954,872.20
20090480	LAVANDERO CENT VAC 80	6	238,895.16	513,385.96	184,522.56	936,803.68
20090580	OP SEG ALBERCA CENT VAC80	21	836,317.25	1,861,244.76	663,776.92	3,361,338.93
20090680	OP SERVS INTER CENT VAC80	186	5,314,579.49	11,211,094.33	3,991,574.18	20,517,248.00
20090780	OP DE VEHICULO CENT VAC80	19	824,843.17	1,828,810.00	659,755.27	3,313,408.44
20090880	PLANCHADOR CENTROS VAC 80	14	528,690.28	1,235,045.41	435,691.91	2,199,427.60
20090980	VIGILANTE EN CENT VAC 80	17	648,142.47	1,783,103.55	604,391.29	3,035,637.31
20100080	CIRUJANO MAXILO-FACIAL 80	135	12,350,610.83	43,678,024.30	16,128,299.49	72,156,934.62
20110080	CITOTECNOLOGO 80	310	17,571,454.23	51,708,740.48	18,069,108.48	87,349,303.19
20130080	CONTADOR 80	8	642,350.42	1,645,318.29	639,906.65	2,927,575.36
20140080	CUIDADOR DE ANIMALES 80	26	1,032,350.80	3,076,809.26	995,117.04	5,104,277.10
20170180	ECONOMISTA 80	1	14,977.25	26,936.30	12,052.58	53,966.13
20180040	EDUCADORA 40	63	1,890,324.95	4,396,051.76	1,453,018.35	7,739,395.06
20180060	EDUCADORA 60	7	274,167.76	676,732.51	233,165.30	1,184,065.57
20180065	EDUCADORA 65	9	377,321.76	770,794.60	282,542.13	1,430,658.49
20180080	EDUCADORA 80	308	15,626,879.96	33,559,756.21	12,627,342.97	61,813,979.14
20190080	ELECTROCARDIOGRAFISTA 80	20	1,056,693.66	2,763,063.12	972,795.75	4,792,552.53
20200065	ELEVADORISTA 65	58	1,756,170.64	4,508,150.61	1,433,775.19	7,698,096.44
20200080	ELEVADORISTA 80	80	2,950,926.28	7,874,714.65	2,635,267.53	13,460,908.46
20210080	AUX DE ENFERMERIA GRAL 80	28,686	1,231,236,521.64	3,757,256,126.81	1,270,218,525.01	6,258,711,173.46
20210180	AUX DE ENF SALUD PUB 80	3,526	137,353,833.97	412,316,136.59	140,010,935.49	689,680,906.05
20210280	AUX DE ENFERMERIA GRAL HR	1	64,705.62	208,688.04	74,318.75	347,712.41
20220080	ESTOMATOLOGO 80	1,860	158,635,619.31	513,935,685.74	188,685,212.04	861,256,517.09
20230380	QUIMICO RESPONSABLE 80	3	307,716.13	749,205.19	304,696.89	1,361,618.21
20240080	FONOAUDIOLOGO 80	45	2,440,365.33	6,302,141.51	2,332,089.35	11,074,596.19

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Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
2024965	PROMOTOR ESTOMATOLOGIA 65	3	193,714.59	550,448.22	212,976.26	957,139.07
20270060	HISTOTECNOLOGO 60	5	204,046.48	530,022.90	185,451.36	919,520.74
20270080	HISTOTECNOLOGO 80	290	16,368,162.27	46,662,231.44	16,277,614.47	79,308,008.18
20290060	INHALOTERAPEUTA 60	61	2,535,937.28	6,562,582.07	2,273,419.32	11,371,938.67
20290065	INHALOTERAPEUTA 65	19	876,740.89	2,249,218.40	793,057.28	3,919,016.57
20290080	INHALOTERAPEUTA 80	674	37,613,259.77	103,667,506.43	36,535,742.03	177,816,508.23
20310080	INTENDENTE 80	2	92,922.96	238,950.43	85,217.96	417,091.35
20320060	AUX DE LABORATORIO 60	27	871,639.39	2,407,150.81	765,876.74	4,044,666.94
20320080	AUX DE LABORATORIO 80	1,970	87,704,922.17	239,301,873.13	81,073,792.03	408,080,587.33
20320160	LABORATORISTA 60	113	4,850,123.91	13,377,072.63	4,570,428.87	22,797,625.41
20320180	LABORATORISTA 80	3,426	201,338,838.35	574,097,175.22	202,983,246.90	978,419,260.47
20340080	MACHETERO 80	5	177,314.05	404,014.16	130,327.89	711,656.10
20360180	MEDICO NO FAMILIAR 80	31,055	2,825,762,625.42	9,902,704,015.47	3,621,994,388.26	16,350,461,029.15
20360280	MEDICO FAMILIAR 80	15,472	1,441,067,612.46	5,298,097,749.89	1,936,662,012.94	8,675,827,375.29
20360380	MEDICO GENERAL U MED 80	1	69,006.68	219,444.86	79,218.40	367,669.94
20360480	MEDICO GENERAL 80	3,180	225,167,990.19	748,807,524.18	262,413,503.44	1,236,389,017.81
2036665	AUX DE ENFERMERIA GRAL 65	3	105,361.89	378,673.74	126,550.61	610,586.24
20370080	TECNICO DE MICROFOTOG 80	9	521,482.57	1,178,510.28	451,487.44	2,151,480.29
20380065	MULTILITISTA 65	2	73,727.50	175,864.61	63,283.06	312,875.17
20380080	MULTILITISTA 80	35	1,627,371.79	4,129,575.20	1,454,958.70	7,211,905.69
20410060	OP MAQUINA DE REV AUT 60	20	648,476.65	1,527,409.21	515,915.60	2,691,801.46
20410080	OP MAQUINA DE REV AUT 80	209	8,589,071.27	21,000,139.61	7,403,191.19	36,992,402.07
20420060	OPTOMETRISTA 60	19	809,901.32	1,952,220.99	701,914.58	3,464,036.89
20420080	OPTOMETRISTA 80	22	1,226,766.88	3,057,807.50	1,146,028.15	5,430,602.53
20430040	ORIENTADOR 40	3	99,694.08	212,962.51	75,288.11	387,944.70
20430065	ORIENTADOR 65	2	92,811.86	184,000.45	65,460.14	342,272.45
20430080	ORIENTADOR 80	55	3,141,652.63	7,672,355.27	2,864,583.56	13,678,591.46
20440020	ORIENT ACT FAMILIARES 20	70	1,806,279.48	3,638,770.47	1,203,700.81	6,648,750.76
20440033	ORIENT ACT FAMILIARES 33	17	502,826.14	1,217,559.81	391,391.90	2,111,777.85
20440040	ORIENT ACT FAMILIARES 40	381	11,426,056.07	28,165,785.39	9,206,500.92	48,798,342.38
20440120	ORIENT ACT ARTISTICAS 20	7	178,629.38	469,576.56	141,711.86	789,917.80
20440133	ORIENT ACT ARTISTICAS 33	14	356,060.72	964,545.69	289,575.33	1,610,181.74
20440140	ORIENT ACT ARTISTICAS 40	37	955,648.96	2,311,267.81	704,330.30	3,971,247.07
20440220	ORIENT ACT ART DANZA 20	14	370,316.30	776,324.01	249,449.92	1,396,090.23
20440240	ORIENT ACT ART DANZA 40	95	2,585,840.28	6,634,082.36	2,071,373.91	11,291,296.55

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20440320	ORIENT ACT ARTIS MUSIC 20	10	227,594.35	514,504.49	165,667.68	907,766.52
20440340	ORIENT ACT ART MUSICA 40	96	2,564,537.33	6,654,489.72	2,047,737.83	11,266,764.88
20440420	ORIENT ACT ART ARTE DRA20	9	247,400.37	505,074.23	162,918.42	915,393.02
20440433	ORIENT ACT ART ARTE DRA33	4	109,673.84	278,639.25	92,885.76	481,198.85
20440440	ORIENT ACT ART ARTE DRA40	7	208,632.92	523,967.59	166,159.63	898,760.14
20440520	ORIENT EDUC FISICA 20	3	88,199.16	206,311.34	67,059.95	361,570.45
20440620	ORIENT INIC CULTURAL 20	20	527,196.38	1,113,101.02	359,042.39	1,999,339.79
20440640	ORIENT INIC CULTURAL 40	83	2,555,416.48	6,531,100.41	2,175,733.07	11,262,249.96
20440720	ORIENT TECNICO MEDICO 20	51	1,910,809.67	3,861,710.48	1,419,137.26	7,191,657.41
20440780	ORIENT TECNICO MEDICO 80	5	323,912.60	725,196.76	277,924.63	1,327,033.99
20450065	AUX ORIENTADOR TEC MED 65	14	386,192.96	928,843.03	298,955.99	1,613,991.98
20460080	ORTOPEDISTA 80	9	559,015.71	1,360,781.42	497,088.68	2,416,885.81
20480080	PELUQUERO 80	4	122,909.85	280,082.05	97,671.19	500,663.09
20490015	PIANISTA 15	2	66,888.00	158,116.86	49,979.53	274,984.39
20500065	AUX ADMON UNID MEDICA 65	255	8,489,837.38	18,897,139.43	6,614,495.66	34,001,472.47
20500080	AUX ADMON UNID MEDICA 80	1,069	44,392,811.17	107,567,008.98	37,929,968.69	189,889,788.84
20500180	AUX ENFERMERIA U M 80	470	19,800,388.56	62,754,400.12	20,933,677.49	103,488,466.17
20500265	AUX LIMP Y COC U MED 65	8	225,453.09	687,340.92	217,179.95	1,129,973.96
20500280	AUX LIMP Y COC U MED 80	36	1,244,102.89	3,258,533.34	1,082,215.47	5,584,851.70
20500365	AUX SERVS GRALES U MED 65	172	5,565,252.81	13,039,294.71	4,478,248.99	23,082,796.51
20500380	AUX SERVS GRALES U MED 80	975	40,282,774.29	98,745,621.56	34,741,899.41	173,770,295.26
20520080	PROMOTOR ESTOMATOLOGIA 80	197	15,210,531.23	35,008,486.75	14,082,281.64	64,301,299.62
20530080	PROM SALUD COMUNITARIA 80	176	8,749,534.81	21,831,612.78	7,848,831.32	38,429,978.91
20540080	PSICOLOGO 80	23	1,827,756.68	4,024,584.42	1,615,789.96	7,468,131.06
20540160	PSICOLOGO CLINICO 60	35	2,073,480.77	5,650,089.48	2,023,717.18	9,747,287.43
20540180	PSICOLOGO CLINICO 80	268	20,973,337.06	53,826,168.54	20,701,304.32	95,500,809.92
20550080	PSICOMETRA 80	2	111,455.66	295,812.54	114,140.87	521,409.07
20570060	TECNICO RADIOLOGO 60	118	4,832,900.99	12,589,815.85	4,274,307.53	21,697,024.37
20570080	TECNICO RADIOLOGO 80	3,051	172,355,386.52	513,930,429.56	178,070,396.16	864,356,212.24
20580060	RADIOTERAPEUTA 60	6	249,319.28	771,317.86	280,413.52	1,301,050.66
20580080	RADIOTERAPEUTA 80	96	5,394,083.80	15,617,162.36	5,478,574.92	26,489,821.08
20600065	SALVAVIDAS 65	53	1,643,870.75	3,759,021.21	1,270,210.35	6,673,102.31
20600080	SALVAVIDAS 80	23	813,826.64	1,863,846.06	657,390.23	3,335,062.93
2062260	OFICIAL PUERICULTURA 60	2	62,840.70	162,031.33	52,159.07	277,031.10
20640060	TEC MANEJO AP ELECTRODI60	26	944,552.37	2,099,254.73	748,360.53	3,792,167.63

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20640080	TEC MANEJO AP ELECTRODI80	255	13,342,601.43	33,123,151.24	11,978,549.23	58,444,301.90
20650080	TECNICO MED NUCLEAR 80	37	2,099,561.52	6,297,860.38	2,167,765.88	10,565,187.78
2065940	OR ACT ART ART PLAST 40	3	74,748.81	193,974.86	58,325.80	327,049.47
20660080	AUX TEC SERVS DIET 80	25	1,194,384.48	2,992,718.43	1,066,679.75	5,253,782.66
2067540	ORIENT ACT ART DRAM 40	43	1,262,970.58	3,264,172.39	1,067,403.72	5,594,546.69
2067840	OR ACT ART ART PLAS 40	24	738,426.02	2,004,742.57	652,485.18	3,395,653.77
20680060	TERAPISTA FISICO 60	48	1,938,330.13	3,924,994.21	1,451,268.04	7,314,592.38
20680080	TERAPISTA FISICO 80	898	50,000,527.51	118,993,625.72	44,198,591.38	213,192,744.61
20680160	TERAPISTA OCUPACIONAL 60	5	206,230.18	474,612.29	168,365.55	849,208.02
20680180	TERAPISTA OCUPACIONAL 80	146	8,086,012.84	20,936,856.06	7,619,334.65	36,642,203.55
2068533	ORIENT ACT ARTIS MUSIC 33	4	99,957.76	277,481.73	88,137.33	465,576.82
2068840	ORIENT TECNICO MEDICO 40	50	2,080,322.04	5,014,435.90	1,802,374.32	8,897,132.26
2069740	ORIENT EDUC FISICA 40	16	472,830.28	1,162,802.77	389,917.15	2,025,550.20
2070320	PIANISTA 20	3	86,562.77	192,916.54	58,822.64	338,301.95
20710065	AUX DE TRAB SOCIAL 65	251	7,926,995.23	17,946,095.46	6,105,093.85	31,978,184.54
20710080	AUX DE TRAB SOCIAL 80	33	1,378,619.99	3,271,261.23	1,139,953.38	5,789,834.60
20730080	MED TRAS PAC URGENCIA 80	427	39,784,170.32	163,435,148.71	59,908,740.50	263,128,059.53
20730180	MED TRAS PAC TERAP INT 80	50	4,619,734.04	19,248,596.86	6,797,243.42	30,665,574.32
20740080	AUX ADMON UMEMC 80	15	602,066.38	1,314,916.55	457,052.30	2,374,035.23
20740180	AUX ATEN MED UMEMC 80	30	1,232,026.01	3,525,961.91	1,197,272.14	5,955,260.06
20740380	AUX SERVS GRALES UMEMC 80	20	738,868.22	1,725,159.66	568,323.35	3,032,351.23
20750080	AUX DE ADMON UMC 80	1	57,483.42	148,613.39	52,351.18	258,447.99
20750180	AUX AREA MEDICA UMC 80	1	66,495.54	274,578.87	93,119.93	434,194.34
20750780	LABORATORISTA HR 80	1	59,085.64	149,035.58	52,860.30	260,981.52
20751280	ENFERMERA GENERAL HR 80	1	47,151.60	183,105.50	62,614.50	292,871.60
20751880	OP DE SERVS AUXS HR R 80	1	44,648.74	164,678.50	55,547.03	264,874.27
20760065	MENSAJERO 65	1,035	28,241,236.01	60,851,030.65	19,784,789.10	108,877,055.76
20760080	MENSAJERO 80	833	27,825,101.57	65,155,885.92	22,091,469.86	115,072,457.35
2076180	COORD ASIST MEDICAS 80	1	40,582.37	130,394.05	41,877.11	212,853.53
2076272	ASISTENTE MEDICA 72	1	65,129.70	181,332.02	61,206.72	307,668.44
20770080	JEFE DE OFICINA A 80	36	2,838,312.35	7,095,513.14	2,778,921.92	12,712,747.41
20780080	CAM VEH SER OR PR 80	539	27,547,773.76	62,967,989.54	23,088,548.37	113,604,311.67
20790080	AUX DE VELATORIO 80	65	2,188,181.24	6,185,074.23	1,985,715.16	10,358,970.63
20790180	OPERADOR DE VELATORIO 80	85	3,522,855.05	10,302,661.53	3,413,948.62	17,239,465.20
20790280	AYTE EMBALSAMAMIENTO 80	7	303,940.14	845,003.08	279,365.35	1,428,308.57

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
2079180	SOCIOLOGO 80	1	79,471.12	204,260.73	78,271.76	362,003.61
2079880	CONTROLADOR TRANSP 80	3	141,034.08	326,380.42	118,413.71	585,828.21
20800080	VETERINARIO 80	7	556,297.84	1,616,749.02	605,883.15	2,778,930.01
20810080	YESISTA 80	22	969,595.72	2,296,139.66	830,396.21	4,096,131.59
2084572	CHOFER 72	1	36,798.55	111,178.66	35,763.80	183,741.01
2085365	OP MAQUINA DE REV AUT 65	2	64,702.70	146,989.60	44,113.71	255,806.01
2087680	CAMI TRAS PAC S ORD PR 80	1	45,248.18	132,767.34	47,037.11	225,052.63
2087780	OP TRANSP PAC S ORD PR 80	1	53,260.71	126,708.96	46,288.77	226,258.44
21020065	AUXILIAR DE ALMACEN 65	19	616,071.22	1,340,598.57	466,888.07	2,423,557.86
21020080	AUXILIAR DE ALMACEN 80	1,625	65,510,213.33	149,527,149.72	53,070,758.37	268,108,121.42
21040065	ASISTENTE MEDICA 65	16,200	571,436,755.53	1,307,463,445.32	451,020,408.73	2,329,920,609.58
21040080	ASISTENTE MEDICA 80	6,346	283,310,848.51	711,065,534.62	249,641,533.82	1,244,017,916.95
21060065	TECNICO DE BIBLIOTECAS 65	69	2,773,299.25	6,414,786.70	2,278,857.38	11,466,943.33
21060080	TECNICO DE BIBLIOTECAS 80	161	7,803,802.92	19,341,136.59	7,070,373.08	34,215,312.59
21120080	TECNICO POLIVALENTE 80	2,910	112,936,159.69	245,342,405.79	88,279,599.24	446,558,164.72
21160065	DIBUJANTE EST Y PUB C 65	1	32,214.67	55,052.81	19,062.63	106,330.11
21210080	ENFERMERA GENERAL 80	42,598	2,223,782,431.19	6,700,461,708.18	2,349,355,445.97	11,273,599,585.34
21230065	AUXILIAR DE FARMACIA 65	10	379,140.64	848,061.97	300,103.68	1,527,306.29
21230080	AUXILIAR DE FARMACIA 80	1,649	72,954,703.26	159,053,156.35	58,331,153.59	290,339,013.20
21250065	OFICIAL PUERICULTURA 65	2,755	85,024,223.02	165,542,896.64	57,254,474.65	307,821,594.31
21250080	OFICIAL PUERICULTURA 80	3,543	143,749,999.34	325,729,149.92	115,129,608.55	584,608,757.81
21300065	AUX DE SERVS DE INT 65	7,936	208,965,361.26	422,116,408.31	140,368,051.78	771,449,821.35
21300080	AUX DE SERVS DE INT 80	23,747	797,879,057.63	1,809,131,506.68	612,794,058.22	3,219,804,622.53
21330065	OP SERVS DE LAVANDERIA 65	5	146,301.19	403,579.44	127,953.94	677,834.57
21330080	OP SERVS DE LAVANDERIA 80	2,802	112,397,138.73	326,813,677.45	106,162,881.56	545,373,697.74
21390065	NUTRICIONISTA DIETISTA 65	1	41,731.68	144,862.23	44,915.59	231,509.50
21390080	NUTRICIONISTA DIETISTA 80	1,952	98,678,669.57	219,632,305.94	81,993,159.82	400,304,135.33
21510040	PROF EDUC FISICA A 40	152	4,368,805.18	9,769,174.35	3,255,398.47	17,393,378.00
21510060	PROF EDUC FISICA A 60	41	1,548,658.89	3,440,492.64	1,229,985.83	6,219,137.36
21510080	PROF EDUC FISICA A 80	51	2,541,944.98	5,900,432.25	2,142,562.41	10,584,939.64
21560080	QUIMICO CLINICO 80	3,822	308,501,631.82	927,409,745.46	336,973,654.69	1,572,885,031.97
21610065	MANEJADOR ALIMENTOS 65	6	172,784.92	442,127.03	142,105.78	757,017.73
21610080	MANEJADOR ALIMENTOS 80	7,633	259,903,491.01	570,290,751.69	197,554,173.10	1,027,748,415.80
21670065	OPERADOR TELEFONICO A 65	371	12,262,923.91	28,556,716.33	9,664,252.17	50,483,892.41
21670080	OPERADOR TELEFONICO A 80	322	12,981,580.12	30,950,214.51	10,860,767.07	54,792,561.70

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
21690080	OP GRAL EN TIENDAS 80	1,254	51,394,298.67	125,137,349.12	43,139,628.74	219,671,276.53
21700065	TRABAJADORA SOCIAL 65	1,250	50,650,920.52	115,199,587.67	41,245,075.83	207,095,584.02
21700080	TRABAJADORA SOCIAL 80	2,535	130,364,508.02	318,148,953.52	116,765,120.31	565,278,581.85
21720065	CHOFER 65	111	3,569,851.08	8,176,206.73	2,786,813.72	14,532,871.53
21720080	CHOFER 80	641	26,248,889.37	64,237,127.26	22,370,858.63	112,856,875.26
21720180	MOTOCICLISTA 80	3	113,977.83	326,106.18	106,941.13	547,025.14
21730080	ENF TRAS PAC URGENCIA 80	384	20,693,809.68	74,674,091.31	25,708,847.58	121,076,748.57
21730180	TEC OP TRANS PAC URG 80	1,020	53,724,216.83	162,318,306.50	56,901,802.61	272,944,325.94
21760065	AUX UNIV DE OFICINAS 65	3,211	113,026,373.57	231,626,665.97	81,682,385.11	426,335,424.65
21760080	AUX UNIV DE OFICINAS 80	16,878	694,410,440.89	1,555,673,541.41	553,303,100.89	2,803,387,083.19
21780080	OPERADOR VEH SER OR PR 80	273	16,871,365.78	37,701,580.78	14,362,310.04	68,935,256.60
21780165	OPERADOR AMBULANCIAS 65	391	14,146,032.93	33,087,112.85	11,519,118.62	58,752,264.40
21780180	OPERADOR AMBULANCIAS 80	1,555	68,898,999.62	179,735,650.10	63,068,952.75	311,703,602.47
21820080	AUX SOPORTE TEC INFORMAT	321	17,422,564.34	37,528,574.71	14,203,663.09	69,154,802.14
22020080	OFICIAL DE ALMACEN 80	982	49,196,478.95	124,595,170.76	44,703,226.09	218,494,875.80
22040080	COORD ASIST MEDICAS 80	916	46,103,561.02	121,833,760.16	43,423,043.82	211,360,365.00
22060080	ASIST BIBLIOTECARIO 80	144	9,462,435.92	23,789,706.14	9,010,181.79	42,262,323.85
22120080	TECNICO ELECTRICISTA 80	793	34,349,059.38	81,384,663.39	28,944,134.56	144,677,857.33
22120180	TECNICO ELECTRONICO 80	90	3,873,606.24	8,725,597.25	3,104,402.04	15,703,605.53
22120280	TECNICO MECANICO 80	719	30,939,287.47	73,523,208.26	26,054,490.07	130,516,985.80
22120380	TECNICO PLOMERO 80	668	29,073,295.76	69,547,652.86	24,795,388.45	123,416,337.07
22210080	ENFERMERA ESPECIALISTA 80	12,057	723,761,817.98	2,425,565,136.08	853,011,479.72	4,002,338,433.78
22210180	ENF ESPEC SALUD PUBL 80	538	32,247,657.93	108,027,544.63	38,213,519.41	178,488,721.97
22230080	AYUDANTE DE FARMACIA 80	1,201	61,156,850.52	146,660,331.34	53,985,363.84	261,802,545.70
22250080	TECNICO PUERICULTURA 80	399	18,289,251.48	45,717,619.04	16,333,300.04	80,340,170.56
22300080	AYTE DE SERVS DE INT 80	2,034	82,588,326.01	211,524,914.17	72,584,049.98	366,697,290.16
22330080	OF SERVS DE LAVANDERIA 80	196	8,992,609.84	29,606,026.34	9,626,318.14	48,224,954.32
22390080	ESP NUTRIC DIETETICA 80	175	10,466,721.66	25,434,618.74	9,578,498.48	45,479,838.88
22510040	PROF EDUC FISICA B 40	13	443,805.38	1,070,773.87	383,972.51	1,898,551.76
22510060	PROF EDUC FISICA B 60	27	1,140,958.36	2,822,711.45	993,120.76	4,956,790.57
22510080	PROF EDUC FISICA B 80	11	578,363.34	1,406,934.68	513,667.44	2,498,965.46
2253772	AUX UNIV DE OFICINAS 72	1	49,870.46	138,123.96	48,143.53	236,137.95
2255965	COORD DE PROC DE DATOS 65	1	61,280.42	164,383.05	58,758.04	284,421.51
22560080	QUIMICO CLIN JEF SECC 80	126	11,104,848.81	35,228,890.99	12,916,061.76	59,249,801.56
22610080	COCINERO TECNICO 2 80	615	24,744,931.17	61,627,210.24	21,336,546.26	107,708,687.67

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Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
22670080	OPERADOR TELEFONICO B 80	133	6,445,719.87	16,125,896.46	5,694,444.06	28,266,060.39
22690080	JEFE DE LINEA EN TIENDA80	161	7,260,460.73	19,966,082.61	6,826,446.13	34,052,989.47
22700080	TRABAJADOR SOCIAL CLINICO	714	42,139,186.57	99,975,326.69	37,515,184.61	179,629,697.87
22720080	CONTROLADOR VEHICULOS 80	43	2,697,582.89	6,841,954.99	2,567,001.07	12,106,538.95
22730080	ENF TRAS PAC TERAP INT 80	54	3,288,526.24	13,334,934.25	4,537,088.27	21,160,548.76
22730180	TEC OP TRANS PAC T INT 80	119	7,110,222.36	24,509,289.22	8,373,311.45	39,992,823.03
22760080	OFICIAL DE TESORERIA 80	1,564	75,781,125.09	179,354,612.17	65,046,984.44	320,182,721.70
22760180	OF DE SERVS TECNICOS 80	2,561	126,762,720.98	308,619,445.41	112,398,575.93	547,780,742.32
22760280	OF DE SERVS ADMVOS 80	310	15,481,601.83	36,667,960.67	13,299,245.74	65,448,808.24
22760380	OFICIAL DE PERSONAL 80	1,468	73,367,346.88	185,067,373.60	66,733,756.66	325,168,477.14
22760480	OFICIAL DE ESTADISTICA 80	1,717	85,132,864.47	209,982,232.47	76,415,349.62	371,530,446.56
22820180	OF SOPORTE TEC INFORMAT	548	41,499,766.96	106,302,099.77	40,648,560.14	188,450,426.87
2299772	AUX DE SERVS DE INT 72	9	290,445.83	790,529.06	254,915.16	1,335,890.05
23020080	COORDINADOR DE ALMACEN 80	398	24,531,409.71	65,220,967.43	24,013,097.94	113,765,475.08
2306380	CAJERA DE TIENDAS 80	52	2,071,574.03	5,147,426.04	1,746,086.73	8,965,086.80
2306480	OPERADOR DE TIENDAS 80	1	35,326.60	97,500.15	32,459.55	165,286.30
2306580	JEFE DE LINEA EN TIENDA80	2	110,166.61	293,897.60	104,562.31	508,626.52
23120080	TEC A AIRE ACON REFRIG 80	471	22,774,794.38	57,460,193.28	20,567,732.42	100,802,720.08
23120180	TEC A EQUIPOS MEDICOS 80	448	21,514,791.91	52,981,377.28	19,065,735.53	93,561,904.72
23120280	TEC A FLUIDOS-ENERGET 80	125	6,095,889.31	15,500,645.61	5,604,377.86	27,200,912.78
23120380	TEC A PLANTAS LAVADO 80	41	1,978,690.81	6,018,943.18	2,022,952.40	10,020,586.39
23120480	TEC A TELECOMUNICACION 80	42	2,093,433.84	5,243,044.67	1,890,629.65	9,227,108.16
23160080	DIBUJANTE EST Y PUB A 80	2	101,576.34	235,721.75	85,817.76	423,115.85
23210080	ENFERMERA JEFE DE PISO 80	5,833	434,209,509.36	1,491,992,228.95	543,915,412.91	2,470,117,151.22
23230080	OFICIAL DE FARMACIA 80	780	47,338,635.97	122,975,535.28	45,767,952.33	216,082,123.58
23300080	OFICIAL SERVS DE INT 80	478	22,261,936.64	60,716,565.94	20,906,696.91	103,885,199.49
23510040	PROF EDUC FISICA C 40	11	458,781.90	1,034,764.18	376,354.40	1,869,900.48
23510060	PROF EDUC FISICA C 60	37	1,730,622.45	4,137,309.98	1,514,060.64	7,381,993.07
23510080	PROF EDUC FISICA C 80	66	4,303,467.91	10,930,576.57	4,134,739.37	19,368,783.85
23610080	COCINERO TECNICO 1 80	527	24,286,629.50	63,770,338.29	22,224,930.64	110,281,898.43
23670080	OPERADOR TELEFONICO C 80	131	7,530,612.93	19,463,305.01	7,102,913.58	34,096,831.52
23760080	COORD DE TESORERIA 80	1,228	73,563,478.17	187,008,634.84	68,898,880.17	329,470,993.18
23760180	COORD DE SERVS TECNICOS 80	1,307	77,892,640.47	200,939,082.81	74,482,937.51	353,314,660.79
23760280	COORD DE SERVS ADMVOS 80	124	7,571,603.96	19,021,074.73	6,982,367.91	33,575,046.60
23760380	COORD DE PERSONAL 80	464	26,601,919.32	69,383,869.79	25,468,834.66	121,454,623.77

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
23760480	COORD DE ESTADISTICA 80	1,175	70,883,485.49	185,832,974.74	68,529,109.12	325,245,569.35
23760580	COORD DE PROC DE DATOS 80	6	381,082.07	950,191.66	352,046.22	1,683,319.95
23760680	COORD DE CONTABILIDAD 80	641	38,124,832.18	93,263,222.83	34,735,368.66	166,123,423.67
23820280	COORD SOPORTE TEC INFORMAT	127	10,626,065.88	28,100,332.15	10,791,645.76	49,518,043.79
24020080	JEFE DE GPO DE ALMACEN 80	129	9,682,921.11	25,478,147.36	9,654,321.42	44,815,389.89
24120080	TEC B EQUIPOS MEDICOS 80	314	17,120,461.33	44,263,251.07	16,192,952.46	77,576,664.86
24120180	TEC B FLUIDOS-ENERGET 80	285	14,888,166.34	37,951,947.17	14,436,515.68	67,276,629.19
24120280	TEC B PLANTAS LAVADO 80	27	1,521,159.89	4,639,376.90	1,621,277.22	7,781,814.01
24120380	TEC B TELECOMUNICACION 80	29	1,565,589.30	4,004,423.03	1,480,659.12	7,050,671.45
24120480	TEC EQ RECIPROCANES 80	204	10,896,892.66	29,219,638.28	10,558,443.50	50,674,974.44
24230080	COORDINADOR DE FARMACIA80	258	19,587,361.60	52,471,534.99	19,933,659.61	91,992,556.20
24670080	COORD OP TELEFONICOS 80	9	729,993.85	1,995,324.25	744,339.78	3,469,657.88
24760080	JEFE DE GPO DE TESORER 80	553	43,058,861.28	112,335,031.94	42,816,210.71	198,210,103.93
24760180	JEFE GRUPO SERVS TEC 80	797	60,760,020.98	159,432,728.98	60,809,785.45	281,002,535.41
24760280	JEFE GPO SERVS ADMVOS 80	104	7,552,756.57	18,946,817.44	7,262,882.02	33,762,456.03
24760380	JEFE GPO DE PERSONAL 80	461	35,482,592.50	92,633,694.04	35,053,926.64	163,170,213.18
24760480	JEFE GPO ESTADISTICA 80	434	33,997,959.04	90,299,434.08	34,259,275.25	158,556,668.37
24760580	JEFE GPO PROCES DATOS 80	2	87,519.70	201,606.03	77,169.08	366,294.81
24760680	JEFE GPO CONTABILIDAD 80	157	11,762,216.44	30,195,923.23	11,524,638.46	53,482,778.13
25020080	ESP DE ALMACEN 80	52	4,647,575.03	12,481,464.22	4,915,587.29	22,044,626.54
25120080	TEC ELECT MED LAB 80	62	4,003,871.89	11,187,437.82	4,091,316.38	19,282,626.09
25120180	TEC C FLUIDOS-ENERGET 80	686	42,081,265.27	115,223,203.31	43,680,799.64	200,985,268.22
25120280	TEC C PLANTAS LAVADO 80	18	1,101,576.70	3,685,856.74	1,281,228.45	6,068,661.89
25120380	TEC C TELECOMUNICACION 80	33	2,207,004.13	6,036,013.03	2,200,716.54	10,443,733.70
25120480	TEC MEC FLUIDOS ESPEC 80	54	3,464,587.30	9,531,588.46	3,485,454.96	16,481,630.72
25120580	TEC EQ ABSORCION 80	108	6,662,390.80	18,823,546.16	6,950,725.72	32,436,662.68
25120680	TEC EQ HELICOIDAL 80	56	3,324,803.78	9,145,092.85	3,351,716.96	15,821,613.59
25120780	TEC EQ RAYOS X 80	25	1,551,548.28	4,666,322.02	1,685,222.80	7,903,093.10
25120880	TEC EQ TURBOCENTRIFUGO 80	198	12,032,922.78	34,692,628.43	12,652,846.48	59,378,397.69
25760080	ESP DE TESORERIA 80	176	14,975,693.14	39,263,918.14	15,277,166.50	69,516,777.78
25760180	ESP DE SERVS TECNICOS 80	50	4,675,003.11	12,399,653.46	4,807,212.92	21,881,869.49
25760280	ESP DE SERVS ADMVOS 80	53	5,020,358.91	13,259,316.18	5,185,358.86	23,465,033.95
25760380	ESP DE PERSONAL 80	168	15,508,626.33	41,130,734.12	15,978,863.83	72,618,224.28
25760480	ESP DE ESTADISTICA 80	76	6,673,114.86	18,084,343.65	6,980,007.53	31,737,466.04
25760580	ESP DE PROCES DATOS 80	2	90,152.14	220,943.02	85,086.27	396,181.43

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Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
25760680	ESP DE CONTABILIDAD 80	43	3,970,128.33	10,399,594.92	4,058,018.40	18,427,741.65
26120180	ESP EQ LABORATORIO 80	3	239,130.83	641,674.81	240,395.95	1,121,201.59
26120280	ESP EQ MEC FLUIDOS 80	2	152,831.26	399,252.55	155,132.96	707,216.77
26120380	ESP EQ AIRE ACON REFRI 80	5	401,141.55	1,256,648.86	467,212.16	2,125,002.57
26120580	ESP EQ ELECT MEDICA 80	11	782,012.18	2,206,708.84	811,788.17	3,800,509.19
26120680	ESP EQ RAYOS X 80	1	67,868.75	158,168.58	64,669.73	290,707.06
26120780	ESP FLUIDOS ENERGET 80	36	2,607,278.38	7,391,348.79	2,930,101.11	12,928,728.28
Total		313,295	16,740,930,338.47	49,303,287,453.46	17,563,266,893.45	83,607,484,685.38

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20210080	AUX DE ENFERMERIA GRAL 80	1	43,226.58	148,465.90	52,479.93	244,172.41
20210280	AUX DE ENFERMERIA GRAL HR	2,870	121,255,397.69	396,185,098.29	134,462,187.18	651,902,683.16
20360380	MEDICO GENERAL U MED 80	2,331	159,574,306.48	519,088,787.21	182,819,882.13	861,482,975.82
20360580	MEDICO NO FAMILIAR H R	66	5,246,785.05	15,740,975.79	5,799,914.67	26,787,675.51
20740180	AUX ATEN MED UMEMC 80	1	43,226.58	166,779.85	53,009.79	263,016.22
20740280	AUX LAB UMEMC 80	1	44,648.74	119,848.87	39,825.59	204,323.20
20750080	AUX DE ADMON UMC 80	1	41,877.06	116,356.53	38,046.48	196,280.07
20750180	AUX AREA MEDICA UMC 80	3,580	155,466,540.65	529,912,944.28	177,850,354.31	863,229,839.24
20750280	AUX SERVS GRALES UMC 80	1	36,229.07	114,747.90	37,125.80	188,102.77
20750780	LABORATORISTA HR 80	156	8,770,189.19	23,290,365.61	8,364,260.25	40,424,815.05
20750880	ESTOMATOLOGO HR 80	123	6,687,560.21	19,293,198.83	6,881,208.31	32,861,967.35
20750980	NUTRICIONISTA DIET HR 80	69	3,580,615.31	7,606,009.68	2,869,722.59	14,056,347.58
20751080	TRABAJADORA SOCIAL HR 80	150	7,336,981.85	16,548,325.24	6,231,739.43	30,117,046.52
20751280	ENFERMERA GENERAL HR 80	660	33,166,396.98	100,578,817.05	35,001,207.82	168,746,421.85
20751480	AUX AREA MEDICA HR 80	1	45,016.50	150,130.78	48,081.43	243,228.71
20751580	AUX DE ADMON HR 80	643	25,873,045.61	59,813,077.08	21,458,708.46	107,144,831.15
20751680	AUX SERVS GRALES HR 80	1,813	62,253,876.19	153,850,364.46	52,647,380.26	268,751,620.91
20751780	OP DE SERVS AUXS HR L 80	99	4,056,029.28	10,608,738.45	3,688,466.29	18,353,234.02
20751880	OP DE SERVS AUXS HR R 80	74	3,170,854.37	8,725,106.79	2,951,996.51	14,847,957.67
20751980	OP DE MANTENIMIENTO HR 80	442	17,557,039.50	42,077,269.40	14,944,155.18	74,578,464.08
21120080	TECNICO POLIVALENTE 80	20	834,841.95	2,006,283.81	711,477.86	3,552,603.62
Total		13,102	615,084,684.84	1,906,141,691.80	656,951,230.27	3,178,177,606.91

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
10002280	N51 RESPONSABLE PROY C 80	1	108,354.14	208,907.46	91,388.92	408,650.52
10002480	N44 LITIGANTE C 80	1	107,022.36	166,855.19	74,836.91	348,714.46
10003480	N60 COORD TECNICO A 80	1	170,482.03	323,577.94	151,032.68	645,092.65
12000780	N13 CONFIANZA NIVEL 80	1	44,061.70	77,181.30	29,187.91	150,430.91
12000980	N15 CONFIANZA NIVEL 80	12	622,901.30	1,335,707.84	495,108.34	2,453,717.48
12001380	N19 CONFIANZA NIVEL 80	2	107,925.96	196,021.34	74,085.64	378,032.94
12002080	N26 CONFIANZA NIVEL 80	3	198,026.72	371,159.52	137,857.50	707,043.74
12002280	N28 CONFIANZA NIVEL 80	3	183,113.24	353,069.61	144,386.50	680,569.35
12003880	N44 CONFIANZA NIVEL 80	1	107,129.11	206,703.74	84,104.53	397,937.38
12004180	N47 CONFIANZA NIVEL 80	15	1,604,662.79	4,145,866.02	1,637,536.35	7,388,065.16
12004380	N49 CONFIANZA NIVEL 80	1	108,043.26	404,317.17	151,811.18	664,171.61
12004580	N51 CONFIANZA NIVEL 80	1	97,699.69	246,113.24	101,881.08	445,694.01
12004680	N52 CONFIANZA NIVEL 80	8	1,055,087.40	2,004,343.40	856,521.39	3,915,952.19
12005480	N60 CONFIANZA NIVEL 80	3	365,790.64	762,350.53	331,431.14	1,459,572.31
12005680	N62 CONFIANZA NIVEL 80	17	3,351,436.01	6,622,701.19	3,007,861.18	12,981,998.38
12006280	N10 AUX ADMINISTRATIVO 80	3	153,059.18	223,103.79	87,904.15	464,067.12
12006680	N14 PROMO BRIG SAL COM 80	3	195,459.55	259,557.45	103,598.98	558,615.98
12008480	N26 LABORATORISTA HRS 80	1	59,903.07	123,583.39	52,312.69	235,799.15
12009780	N22 ASISTENTE ADMVO B 80	15	807,209.53	1,513,941.21	571,217.85	2,892,368.59
12009980	N25 ASISTENTE ADMVO A 80	4	125,098.79	148,619.14	69,645.62	343,363.55
12010280	N27 ANALISTA D 80	1	60,446.73	99,652.75	41,550.52	201,650.00
12011380	N39 FAC INST CAP CAL A 80	1	78,771.94	183,965.47	68,506.74	331,244.15
12012380	N39 PSIC EVA COM LAB D480	6	394,349.04	553,598.96	265,736.13	1,213,684.13
12012780	N36 PSIC EVA COM LAB D380	11	701,066.80	1,169,173.47	502,016.17	2,372,256.44
12012980	N33 PSIC EVA COM LAB D280	6	362,947.01	635,142.51	260,658.23	1,258,747.75
12013480	N36 ANALISTA RESP D 80	1	93,055.84	132,495.93	59,798.82	285,350.59
12017280	N15 SRIA J OFNA DEL 4 80	3	140,855.24	283,021.12	103,480.25	527,356.61
12026980	N12 OP CAJAS TIENDA 80	19	975,453.50	2,217,116.88	777,960.65	3,970,531.03
12027480	N44 ABOGADO PROCURADOR 80	2	208,484.40	390,027.08	160,303.77	758,815.25
12028180	N49 RESID A PROY CONST 80	23	2,191,196.06	3,912,456.14	1,702,853.90	7,806,506.10
12028280	N47 RESID B PROY CONST 80	32	3,039,311.76	5,222,473.64	2,323,958.30	10,585,743.70
12028380	N45 RESID C PROY CONST 80	7	512,958.11	1,076,592.24	447,846.09	2,037,396.44
12028480	N43 SUBRES A PROY CONST80	2	199,983.83	356,674.61	152,103.06	708,761.50
12028680	N48 SUP INST A PROY CON80	24	2,668,687.06	5,278,330.37	2,272,182.54	10,219,199.97
12028780	N46 SUP INST B PROY CON80	5	401,536.87	734,270.57	307,396.67	1,443,204.11

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligac. Ley	Total
12028980	N42 AUX SUP INS A PR CO80	2	178,034.13	390,939.46	157,417.37	726,390.96
12033080	N39 RESP PROY D1 80	1	33,870.90	44,239.58	17,773.70	95,884.18
12037180	N33 ADMINISTRADOR UMF 580	2	132,774.62	250,260.23	95,902.73	478,937.58
12101780	N34 MEDICO GRAL U MED 80	219	15,283,435.17	45,787,247.29	16,003,654.56	77,074,337.02
12110080	N26 DENTISTA HR S 80	2	174,505.46	413,509.10	134,690.52	722,705.08
Total		465	37,404,190.94	88,824,867.87	34,109,501.26	160,338,560.07

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12004080	N46 CONFIANZA NIVEL 80	1	81,023.86	111,900.71	55,878.72	248,803.29
12005680	N62 CONFIANZA NIVEL 80	3	795,110.13	1,400,311.47	667,905.61	2,863,327.21
12010680	N26 ANALISTA ESTADIS S 80	8	321,995.48	542,269.01	230,055.06	1,094,319.55
12011580	N39 ANALISTA RESP B 80	1	78,771.97	115,163.12	52,770.83	246,705.92
12016780	N12 SRIA E UNID OPERAT 80	3	50,676.76	71,401.95	30,841.47	152,920.18
12027480	N44 ABOGADO PROCURADOR 80	30	2,625,108.02	4,302,759.71	1,907,987.27	8,835,855.00
12028280	N47 RESID B PROY CONST 80	15	1,269,794.84	1,994,324.89	956,076.79	4,220,196.52
12028680	N48 SUP INST A PROY CON80	3	402,385.28	668,743.68	295,227.49	1,366,356.45
12028780	N46 SUP INST B PROY CON80	7	395,818.87	519,585.04	267,971.57	1,183,375.48
12030680	N14 AYTE ADMVO SOLID B 80	7	213,978.62	402,005.20	156,005.81	771,989.63
12030880	N46 SUP ADMON A CL S 80	1	77,687.65	97,244.83	46,859.65	221,792.13
12031080	N41 ADMINISTRADOR HRS 80	9	569,587.86	958,818.21	429,483.67	1,957,889.74
12031180	N41 RESIDENTE CONS HR S80	7	577,832.36	861,645.93	421,588.27	1,861,066.56
12031280	N26 TEC RURAL SALUD S 80	1	60,614.08	103,766.82	39,862.71	204,243.61
12031380	N22 AYTE ADMVO SOLID A 80	2	330,278.41	185,278.38	72,555.28	588,112.07
12031480	N16 CHOFER POLIV S 80	2	24,316.61	32,542.04	14,135.15	70,993.80
12031580	N12 CHOFER S 80	1	41,348.33	75,027.06	29,786.82	146,162.21
12031680	N14 AUX ALMACEN S 80	14	274,451.00	389,900.88	171,968.90	836,320.78
12033580	N30 PROM ACCION COMUN 80	1	36,944.67	58,028.09	25,496.26	120,469.02
12035380	N30 COORD TERAPISTAS 80	1	62,531.79	106,195.11	42,144.64	210,871.54
12043380	N26 PSICOLOGO H R 80	66	3,641,130.59	6,125,380.67	2,490,788.00	12,257,299.26
12101580	N43 MEDICO ESP HR S 80	30	2,696,761.84	7,282,716.42	2,677,299.73	12,656,777.99
12101780	N34 MEDICO GRAL U MED 80	6	2,193,524.27	1,316,379.73	455,053.45	3,964,957.45
12101980	N41 SUP MED AUX UMR S 80	4	387,474.07	1,049,342.27	379,721.77	1,816,538.11
12102080	N43 ANESTESIOLOGO UMH 80	13	1,068,080.18	3,073,494.87	1,123,794.36	5,265,369.41
12104180	N56 SUPERV MED PROG S 80	1	126,300.51	433,308.63	182,429.60	742,038.74
12107980	N45 COORD MEDICO HR	8	748,492.92	1,972,691.88	730,403.90	3,451,588.70
20360380	MEDICO GENERAL U MED 80	5	122,419.85	307,460.98	112,783.69	542,664.52
Total		250	19,274,440.82	34,557,687.58	14,066,876.47	67,899,004.87

Apéndice A
Consolidado del Analítico Puesto Plaza
Becarios (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
50000080	BECARIO DE INVESTIG I	87	3,505,122.44	1,258,082.55	7,824.38	4,771,029.37
50000180	BECARIO DE INVESTIG II	28	1,912,890.37	556,662.61	0.00	2,469,552.98
50000280	BECARIO DE INVESTIG III	12	841,866.40	241,603.87	0.00	1,083,470.27
50010080	PAS TRABAJO SOC A SS 80	17	21,400.00	0.00	0.00	21,400.00
50010180	PAS TRABAJO SOC B SS 80	15	35,400.00	0.00	0.00	35,400.00
50010280	PAS TRABAJO SOC C SS 80	3	22,800.00	0.00	0.00	22,800.00
50020180	PAS DIETOLOGIA C SS 80	30	210,000.00	0.00	0.00	210,000.00
50030080	PAS A TEC DENTAL SS 80	8	10,200.00	0.00	0.00	10,200.00
50040080	PAS ENFERMERIA A SS 80	479	1,282,339.97	0.00	0.00	1,282,339.97
50040180	PAS ENFERMERIA B SS 80	954	2,898,236.65	27,836.19	10,907.68	2,936,980.52
50040280	PAS ENFERMERIA C SS 80	281	2,138,131.35	29,763.53	12,469.25	2,180,364.13
50050080	PAS LIC ENFERMER CC SS 80	438	4,857,390.60	0.00	0.00	4,857,390.60
50060080	PAS ODONTOLOGIA A SS 80	145	389,408.43	0.00	0.00	389,408.43
50060180	PAS ODONTOLOGIA B SS 80	312	1,067,550.00	-622.16	0.00	1,066,927.84
50060280	PAS ODONTOLOGIA C SS 80	185	1,357,003.95	7,511.29	3,416.30	1,367,931.54
50070080	PAS QUIM FARMAC A SS 80	35	76,798.70	0.00	0.00	76,798.70
50070180	PAS QUIM FARMAC B SS 80	56	209,400.00	0.00	0.00	209,400.00
50090080	PAS TEC LAB CLIN A SS 80	32	63,850.00	0.00	0.00	63,850.00
50090180	PAS TEC LAB CLIN B SS 80	13	40,250.00	0.00	0.00	40,250.00
50100180	PAS B TEC SALUD COM SS 80	73	93,600.00	0.00	0.00	93,600.00
50100280	PAS C TEC SALUD COM SS 80	14	93,000.00	8,400.00	0.00	101,400.00
50110080	PAS A PSICOLOGIA SS 80	37	92,300.00	0.00	0.00	92,300.00
50110180	PAS B PSICOLOGIA SS 80	68	150,100.00	0.00	0.00	150,100.00
50110280	PAS C PSICOLOGIA SS 80	4	161,100.00	0.00	0.00	161,100.00
50120080	PAS A TEC RADIOLOGO SS 80	32	82,400.00	0.00	0.00	82,400.00
50120180	PAS B TEC RADIOLOGO SS 80	46	118,800.00	0.00	0.00	118,800.00
50120280	PAS C TEC RADIOLOGO SS 80	4	52,800.00	0.00	0.00	52,800.00
50140080	PAS B MEDICINA SER SOC 80	278	901,620.00	0.00	0.00	901,620.00
50140180	PAS C MEDICINA SER SOC 80	513	7,431,762.08	1,405,187.60	195.70	8,837,145.38
50150080	PAS TEC TERAP FIS A SS 80	26	68,602.00	0.00	0.00	68,602.00
50160080	PAS A NUTRICION SS 80	81	203,350.00	0.00	0.00	203,350.00
50160180	PAS B NUTRICION SS 80	117	381,323.58	0.00	0.00	381,323.58
50170080	PAS A OPTOMETRIA SS 80	10	24,000.00	0.00	0.00	24,000.00
50170180	PAS B OPTOMETRIA SS 80	17	65,850.00	0.00	0.00	65,850.00
50180080	INTERNO DE PREGRADO 80	4,841	49,674,449.72	4,382,512.92	0.00	54,056,962.64

Apéndice A
Consolidado del Analítico Puesto Plaza
 Becarios (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
50190080	PAS C LIC REHABILITACION	6	70,800.00	0.00	0.00	70,800.00
Total		9,297	80,605,896.24	7,916,938.40	34,813.31	88,557,647.95

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Consolidado del Analítico Puesto Plaza
 Becarios (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
50020180	PAS DIETOLOGIA C SS 80	2	6,000.00	0.00	0.00	6,000.00
50040280	PAS ENFERMERIA C SS 80	371	2,816,740.00	467,137.00	0.00	3,283,877.00
50050080	PAS LIC ENFERMER CC SS 80	191	2,116,156.09	234,055.57	237.04	2,350,448.70
50060280	PAS ODONTOLOGIA C SS 80	72	536,142.84	1,500.00	0.00	537,642.84
50070180	PAS QUIM FARMAC B SS 80	2	4,500.00	0.00	0.00	4,500.00
50110280	PAS C PSICOLOGIA SS 80	11	76,800.00	0.00	0.00	76,800.00
50120180	PAS B TEC RADIOLOGO SS 80	2	3,000.00	0.00	0.00	3,000.00
50140180	PAS C MEDICINA SER SOC 80	1,955	27,206,539.25	14,219,878.40	15,808.31	41,442,225.96
50150080	PAS TEC TERAP FIS A SS 80	2	2,000.00	0.00	0.00	2,000.00
50160180	PAS B NUTRICION SS 80	3	12,900.00	0.00	0.00	12,900.00
50190080	PAS C LIC REHABILITACION	2	24,050.00	1,541.65	0.00	25,591.65
Total		2,613	32,804,828.18	14,924,112.62	16,045.35	47,744,986.15

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Consolidado del Analítico Puesto Plaza
Becados (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20090680	OP SERV INTER CENT VAC80	3	103,499.70	203,970.53	76,241.49	383,711.72
20100080	CIRUJANO MAXILO-FACIAL 80	1	90,822.35	271,515.06	100,516.89	462,854.30
20110080	CITOTECNOLOGO 80	3	136,269.95	306,131.64	115,524.79	557,926.38
20210080	AUX DE ENFERMERIA GRAL 80	458	19,485,743.57	54,553,649.11	18,929,782.81	92,969,175.49
20210180	AUX DE ENF SALUD PUB 80	29	1,276,767.83	3,600,887.28	1,246,015.65	6,123,670.76
20210280	AUX DE ENFERMERIA GRAL HR	3	132,293.28	420,949.62	140,625.15	693,868.05
20220080	ESTOMATOLOGO 80	5	421,892.10	1,103,173.68	424,688.27	1,949,754.05
20290080	INHALOTERAPEUTA 80	1	55,727.83	142,992.10	54,290.18	253,010.11
20320080	AUX DE LABORATORIO 80	28	1,230,588.16	2,922,304.16	1,050,801.47	5,203,693.79
20320180	LABORATORISTA 80	7	412,315.88	931,242.80	343,922.68	1,687,481.36
20360180	MEDICO NO FAMILIAR 80	278	25,107,713.75	84,448,426.87	30,790,770.52	140,346,911.14
20360280	MEDICO FAMILIAR 80	164	15,072,467.62	54,209,297.20	19,624,509.59	88,906,274.41
20360380	MEDICO GENERAL U MED 80	396	27,473,014.22	89,561,883.93	31,545,198.42	148,580,096.57
20360480	MEDICO GENERAL 80	345	23,726,895.99	82,115,448.37	28,391,481.42	134,233,825.78
20360580	MEDICO NO FAMILIAR H R	1	76,614.81	198,951.22	75,148.99	350,715.02
20410060	OP MAQUINA DE REV AUT 60	1	30,795.62	72,189.37	24,826.45	127,811.44
20410080	OP MAQUINA DE REV AUT 80	2	74,996.00	165,085.52	59,458.57	299,540.09
20440220	ORIENT ACT ART DANZA 20	1	26,660.88	50,236.82	16,173.36	93,071.06
20500065	AUX ADMON UNID MEDICA 65	4	136,102.68	386,198.18	134,981.70	657,282.56
20500080	AUX ADMON UNID MEDICA 80	9	372,341.98	848,244.12	308,178.81	1,528,764.91
20500180	AUX ENFERMERIA U M 80	8	317,327.45	816,356.27	281,684.19	1,415,367.91
20500380	AUX SERV GRALES U MED 80	3	123,920.63	245,825.33	90,562.64	460,308.60
20530080	PROM SALUD COMUNITARIA 80	1	50,016.33	118,491.58	44,832.69	213,340.60
20570080	TECNICO RADIOLOGO 80	8	441,869.36	1,183,148.31	424,778.35	2,049,796.02
20600065	SALVAVIDAS 65	2	64,702.60	109,921.66	40,705.97	215,330.23
20640080	TEC MANEJO AP ELECTRODI80	4	206,047.80	483,468.89	187,881.76	877,398.45
20680080	TERAPISTA FISICO 80	4	222,911.32	467,513.99	189,486.46	879,911.77
20710065	AUX DE TRAB SOCIAL 65	3	99,079.05	177,719.89	58,683.15	335,482.09
20730080	MED TRAS PAC URGENCIA 80	2	181,778.54	705,221.51	256,964.55	1,143,964.60
20750180	AUX AREA MEDICA UMC 80	5	216,132.90	775,447.69	260,712.16	1,252,292.75
20750880	ESTOMATOLOGO HR 80	1	59,085.64	179,094.10	61,688.31	299,868.05
20751280	ENFERMERA GENERAL HR 80	2	103,455.72	293,251.43	105,418.31	502,125.46
20751580	AUX DE ADMON HR 80	1	41,877.06	96,104.34	34,777.51	172,758.91
20751680	AUX SERV GRALES HR 80	4	141,533.60	355,800.13	118,428.20	615,761.93
20751980	OP DE MANTENIMIENTO HR 80	1	40,402.95	89,859.95	31,205.19	161,468.09

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Consolidado del Analítico Puesto Plaza
Becados (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20760065	MENSAJERO 65	6	167,830.31	369,276.00	121,605.72	658,712.03
20760080	MENSAJERO 80	10	334,315.74	711,854.61	250,773.53	1,296,943.88
20780080	CAM VEH SER OR PR 80	2	99,547.39	215,881.57	87,348.36	402,777.32
20790180	OPERADOR DE VELATORIO 80	1	40,604.36	84,878.01	30,957.80	156,440.17
20810080	YESISTA 80	1	40,648.05	84,682.40	33,484.65	158,815.10
21020080	AUXILIAR DE ALMACEN 80	14	578,702.18	1,291,199.57	476,798.49	2,346,700.24
21040065	ASISTENTE MEDICA 65	98	3,432,997.70	7,302,014.83	2,637,972.60	13,372,985.13
21040080	ASISTENTE MEDICA 80	28	1,171,866.60	2,605,601.30	950,203.98	4,727,671.88
21060065	TECNICO DE BIBLIOTECAS 65	4	158,214.28	324,313.87	126,695.45	609,223.60
21060080	TECNICO DE BIBLIOTECAS 80	9	418,838.55	924,748.18	354,720.06	1,698,306.79
21120080	TECNICO POLIVALENTE 80	13	524,805.03	1,123,763.01	410,512.00	2,059,080.04
21210080	ENFERMERA GENERAL 80	226	12,204,493.73	36,948,762.73	13,279,101.75	62,432,358.21
21230080	AUXILIAR DE FARMACIA 80	9	406,211.67	847,430.61	317,007.02	1,570,649.30
21250065	OFICIAL PUERICULTURA 65	13	429,342.55	857,741.42	303,412.93	1,590,496.90
21250080	OFICIAL PUERICULTURA 80	16	631,748.40	1,161,786.51	443,201.58	2,236,736.49
21300065	AUX DE SERVS DE INT 65	63	1,798,662.65	3,763,817.06	1,235,572.30	6,798,052.01
21300080	AUX DE SERVS DE INT 80	298	10,180,436.08	21,357,963.80	7,630,618.55	39,169,018.43
21330080	OP SERVS DE LAVANDERIA 80	23	908,389.08	2,188,522.58	775,612.58	3,872,524.24
21390080	NUTRICIONISTA DIETISTA 80	24	1,232,664.00	2,386,361.34	937,630.53	4,556,655.87
21560080	QUIMICO CLINICO 80	8	637,282.39	1,947,573.31	725,711.26	3,310,566.96
21610080	MANEJADOR ALIMENTOS 80	68	2,348,893.94	5,102,137.41	1,820,996.46	9,272,027.81
21670065	OPERADOR TELEFONICO A 65	2	66,052.70	174,324.94	58,947.81	299,325.45
21690080	OP GRAL EN TIENDAS 80	6	242,880.33	485,786.04	176,973.42	905,639.79
21700065	TRABAJADORA SOCIAL 65	1	41,731.68	111,148.62	36,513.33	189,393.63
21700080	TRABAJADORA SOCIAL 80	1	51,361.00	152,109.67	51,903.56	255,374.23
21760065	AUX UNIV DE OFICINAS 65	24	853,033.25	1,806,132.86	638,687.41	3,297,853.52
21760080	AUX UNIV DE OFICINAS 80	92	3,703,843.76	8,221,199.06	3,024,657.15	14,949,699.97
21780080	OPERADOR VEH SER OR PR 80	2	117,168.96	191,221.53	83,840.58	392,231.07
21780180	OPERADOR AMBULANCIAS 80	5	217,655.60	482,561.63	185,234.31	885,451.54
22020080	OFICIAL DE ALMACEN 80	3	150,048.99	374,218.58	135,480.60	659,748.17
22040080	COORD ASIST MEDICAS 80	1	47,886.57	174,121.59	58,935.73	280,943.89
22120080	TECNICO ELECTRICISTA 80	1	43,098.10	104,107.99	37,087.85	184,293.94
22120180	TECNICO ELECTRONICO 80	1	43,098.10	118,796.37	39,349.32	201,243.79
22120280	TECNICO MECANICO 80	3	129,294.30	327,111.65	120,476.18	576,882.13
22210080	ENFERMERA ESPECIALISTA 80	8	635,357.13	1,945,071.24	709,237.47	3,289,665.84

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Consolidado del Analítico Puesto Plaza
 Becados (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
22230080	AYUDANTE DE FARMACIA 80	2	101,619.36	225,560.98	87,866.79	415,047.13
22300080	AYTE DE SERVS DE INT 80	8	308,874.27	722,856.57	261,931.02	1,293,661.86
22390080	ESP NUTRIC DIETETICA 80	1	59,550.30	115,418.22	49,699.35	224,667.87
22560080	QUIMICO CLIN JEF SECC 80	1	89,465.41	300,151.95	103,999.19	493,616.55
22610080	COCINERO TECNICO 2 80	6	235,295.78	500,264.00	186,813.13	922,372.91
22670080	OPERADOR TELEFONICO B 80	1	37,830.19	67,433.59	22,345.33	127,609.11
22700080	TRABAJADOR SOCIAL CLINICO	1	58,555.78	131,398.76	54,400.92	244,355.46
22730180	TEC OP TRANS PAC T INT 80	1	55,078.90	152,246.81	57,845.39	265,171.10
22760080	OFICIAL DE TESORERIA 80	1	85,342.50	184,477.90	68,586.35	338,406.75
22760280	OF DE SERVS ADMVOS 80	1	50,016.33	125,500.15	47,931.20	223,447.68
22760480	OFICIAL DE ESTADISTICA 80	4	185,430.80	420,784.34	158,393.76	764,608.90
23120180	TEC A EQUIPOS MEDICOS 80	2	92,973.76	233,534.55	88,352.22	414,860.53
23120280	TEC A FLUIDOS-ENERGET 80	1	47,607.12	88,107.31	35,801.44	171,515.87
23210080	ENFERMERA JEFE DE PISO 80	4	289,905.24	900,915.41	338,640.51	1,529,461.16
23230080	OFICIAL DE FARMACIA 80	1	58,938.82	124,183.74	47,964.79	231,087.35
23300080	OFICIAL SERVS DE INT 80	1	42,628.73	82,021.29	28,958.83	153,608.85
23610080	COCINERO TECNICO 1 80	4	172,625.16	394,973.84	150,254.28	717,853.28
23760380	COORD DE PERSONAL 80	1	59,019.96	140,678.05	58,519.34	258,217.35
23760480	COORD DE ESTADISTICA 80	1	56,576.07	134,237.16	52,658.33	243,471.56
24760380	JEFE GPO DE PERSONAL 80	1	72,476.31	166,367.51	68,580.46	307,424.28
Total		2,915	164,002,481.09	494,089,336.67	175,917,751.60	834,009,569.36

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Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12006280	N10 AUX ADMINISTRATIVO 80	3	131,734.60	240,923.53	88,789.78	461,447.91
12006480	N13 CAJ CV Y VELAT 80	14	652,373.42	1,148,266.31	462,188.74	2,262,828.47
12008880	N14 AYTE ADMVO 80	5	97,826.17	227,862.55	85,308.13	410,996.85
12017080	N12 SRIA J OFNA DEL 2 80	1	36,285.73	88,742.56	28,937.00	153,965.29
12017380	N10 TAQUIMECANOGRAFA 80	1	45,443.68	114,586.39	42,787.68	202,817.75
12021580	N17 LOCALIZADOR PATRON 80	1	49,942.06	94,278.22	38,269.14	182,489.42
12025080	N22 J OFNA TEC ADMVA 1 80	13	688,978.52	1,390,023.17	525,750.03	2,604,751.72
12026780	N14 CONTROLADOR TARJ 80	2	84,082.26	191,841.30	66,910.80	342,834.36
12026980	N12 OP CAJAS TIENDA 80	11	483,199.85	1,129,292.73	416,193.32	2,028,685.90
12038380	N14 AYTE SEGURIDAD CV 80	48	2,242,346.26	4,510,200.24	1,734,067.27	8,486,613.77
12101780	N34 MEDICO GRAL U MED 80	2	238,231.65	461,899.04	170,652.12	870,782.81
1849380	N10 CALCULISTA TIENDA 80	1	39,536.88	88,677.78	30,966.40	159,181.06
20050080	AYUDANTE DE AUTOPSIA 80	4	71,312.31	121,843.09	49,399.80	242,555.20
20090180	AUX ATEN MED CENT VAC 80	1	61,280.66	103,535.25	41,285.56	206,101.47
20090280	AUX HOSPEDAJE CENT VAC 80	3	157,005.39	275,062.23	109,395.77	541,463.39
20090580	OP SEG ALBERCA CENT VAC80	1	37,395.40	86,162.86	29,997.75	153,556.01
20090680	OP SERV INTER CENT VAC80	7	10,947.96	17,038.26	6,722.33	34,708.55
20090780	OP DE VEHICULO CENT VAC80	1	25,649.27	37,285.82	16,529.76	79,464.85
20090880	PLANCHADOR CENTROS VAC 80	1	1,584.94	1,656.70	863.49	4,105.13
20100080	CIRUJANO MAXILO-FACIAL 80	10	1,023,516.33	2,682,022.80	1,018,085.63	4,723,624.76
20110080	CITOTECNOLOGO 80	13	611,749.31	1,227,624.41	472,014.26	2,311,387.98
20140080	CUIDADOR DE ANIMALES 80	1	25,039.08	65,134.17	20,406.12	110,579.37
20180080	EDUCADORA 80	8	223,903.54	347,452.57	151,641.22	722,997.33
20190080	ELECTROCARDIOGRAFISTA 80	1	38,593.03	68,606.84	26,448.16	133,648.03
20200080	ELEVADORISTA 80	5	171,446.79	268,809.17	105,813.87	546,069.83
20210080	AUX DE ENFERMERIA GRAL 80	2,019	46,346,412.17	107,401,537.64	40,455,695.63	194,203,645.44
20210180	AUX DE ENF SALUD PUB 80	245	4,328,488.27	9,360,400.84	3,606,965.77	17,295,854.88
20220080	ESTOMATOLOGO 80	137	9,083,391.27	22,179,524.82	8,533,760.42	39,796,676.51
20240080	FONOAUDIOLOGO 80	2	68,633.54	114,165.97	44,562.54	227,362.05
20270080	HISTOTECNOLOGO 80	22	844,837.32	1,593,745.65	634,187.23	3,072,770.20
20290065	INHALOTERAPEUTA 65	1	33,334.93	68,530.24	28,164.94	130,030.11
20290080	INHALOTERAPEUTA 80	22	966,803.91	1,852,639.20	740,635.39	3,560,078.50
20320060	AUX DE LABORATORIO 60	2	59,004.14	172,853.27	55,326.82	287,184.23
20320080	AUX DE LABORATORIO 80	163	5,307,725.90	11,142,262.53	4,206,775.45	20,656,763.88
20320180	LABORATORISTA 80	286	10,406,946.81	22,573,079.09	8,700,346.11	41,680,372.01

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Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20360180	MEDICO NO FAMILIAR 80	3,154	170,797,926.33	468,067,109.76	179,697,584.37	818,562,620.46
20360280	MEDICO FAMILIAR 80	2,414	1,413,229.21	4,230,213.77	1,659,029.99	7,302,472.97
20360380	MEDICO GENERAL U MED 80	3	138,622.45	343,686.79	129,829.16	612,138.40
20360480	MEDICO GENERAL 80	1,431	305,433,035.15	839,814,089.94	318,840,278.32	1,464,087,403.41
20410080	OP MAQUINA DE REV AUT 80	16	448,864.04	844,037.11	324,696.50	1,617,597.65
20420080	OPTOMETRISTA 80	2	76,479.27	142,706.49	54,159.01	273,344.77
20440020	ORIENT ACT FAMILIARES 20	7	220,736.06	349,396.19	142,987.82	713,120.07
20440040	ORIENT ACT FAMILIARES 40	1	36,183.88	92,565.83	32,149.96	160,899.67
20440220	ORIENT ACT ART DANZA 20	1	21,883.41	37,478.21	13,036.26	72,397.88
20440320	ORIENT ACT ARTIS MUSIC 20	2	10,201.23	11,735.98	5,507.28	27,444.49
20440420	ORIENT ACT ART ARTE DRA20	1	37,663.98	62,694.48	21,319.41	121,677.87
20440520	ORIENT EDUC FISICA 20	1	6,073.07	8,501.63	3,423.19	17,997.89
20440620	ORIENT INIC CULTURAL 20	3	52,271.44	84,496.54	31,987.20	168,755.18
20440720	ORIENT TECNICO MEDICO 20	2	121,932.54	242,529.47	90,133.75	454,595.76
20500065	AUX ADMON UNID MEDICA 65	17	106,117.07	210,995.83	80,715.79	397,828.69
20500080	AUX ADMON UNID MEDICA 80	93	2,787,904.84	4,619,774.03	1,891,625.64	9,299,304.51
20500180	AUX ENFERMERIA U M 80	48	1,069,934.42	2,314,712.44	883,694.47	4,268,341.33
20500280	AUX LIMP Y COC U MED 80	3	50,574.45	102,808.00	39,944.88	193,327.33
20500365	AUX SERVS GRALES U MED 65	7	33,575.13	55,093.12	24,590.12	113,258.37
20500380	AUX SERVS GRALES U MED 80	84	2,601,654.31	4,717,771.26	1,903,202.92	9,222,628.49
20530080	PROM SALUD COMUNITARIA 80	13	454,862.04	857,327.62	334,840.90	1,647,030.56
20540080	PSICOLOGO 80	1	54,980.49	89,442.06	38,800.17	183,222.72
20540180	PSICOLOGO CLINICO 80	10	569,989.18	966,959.06	418,748.04	1,955,696.28
20570080	TECNICO RADIOLOGO 80	297	11,550,240.55	25,351,474.16	9,732,269.64	46,633,984.35
20580080	RADIOTERAPEUTA 80	2	96,745.79	189,718.26	79,132.18	365,596.23
20600080	SALVAVIDAS 80	2	97,478.54	171,382.65	61,967.99	330,829.18
20640060	TEC MANEJO AP ELECTRODI60	1	48,628.01	100,758.08	36,495.75	185,881.84
20640080	TEC MANEJO AP ELECTRODI80	6	285,747.47	505,173.94	196,649.95	987,571.36
20650080	TECNICO MED NUCLEAR 80	1	53,404.39	132,808.00	47,305.73	233,518.12
20660080	AUX TEC SERVS DIET 80	1	82,466.21	126,278.97	52,083.11	260,828.29
20680080	TERAPISTA FISICO 80	58	1,891,307.42	2,967,333.18	1,285,653.47	6,144,294.07
20680180	TERAPISTA OCUPACIONAL 80	2	74,522.28	109,228.83	49,680.54	233,431.65
20710065	AUX DE TRAB SOCIAL 65	1	25,528.78	39,163.85	16,127.18	80,819.81
20710080	AUX DE TRAB SOCIAL 80	7	344,472.88	589,231.32	233,254.19	1,166,958.39
20750080	AUX DE ADMON UMC 80	1	2,573.55	3,077.49	1,402.15	7,053.19

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Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
20750180	AUX AREA MEDICA UMC 80	1	36,770.86	96,544.83	32,510.36	165,826.05
20750880	ESTOMATOLOGO HR 80	2	46,519.81	90,618.91	37,161.82	174,300.54
20751680	AUX SERVS GRALES HR 80	1	31,116.93	71,443.32	25,811.15	128,371.40
20760065	MENSAJERO 65	25	67,011.86	116,616.83	41,995.54	225,624.23
20760080	MENSAJERO 80	65	1,511,378.07	2,553,289.48	982,430.21	5,047,097.76
20780080	CAM VEH SER OR PR 80	18	192,134.50	247,936.31	115,264.24	555,335.05
20790080	AUX DE VELATORIO 80	12	449,802.64	932,001.24	338,810.83	1,720,614.71
20790180	OPERADOR DE VELATORIO 80	7	266,010.23	594,585.15	212,821.72	1,073,417.10
20810080	YESISTA 80	1	7,852.28	11,156.51	4,982.96	23,991.75
21020065	AUXILIAR DE ALMACEN 65	1	36,959.89	52,878.50	23,247.59	113,085.98
21020080	AUXILIAR DE ALMACEN 80	135	4,759,272.51	8,406,745.03	3,343,041.01	16,509,058.55
21040065	ASISTENTE MEDICA 65	1,146	829,235.40	1,608,822.32	605,473.46	3,043,531.18
21040080	ASISTENTE MEDICA 80	842	46,827,763.53	79,557,304.66	31,966,952.13	158,352,020.32
21060065	TECNICO DE BIBLIOTECAS 65	2	43,156.52	92,339.28	33,249.15	168,744.95
21060080	TECNICO DE BIBLIOTECAS 80	2	130,440.38	242,281.43	93,088.67	465,810.48
21120080	TECNICO POLIVALENTE 80	220	4,909,436.00	8,757,002.82	3,513,374.84	17,179,813.66
21210080	ENFERMERA GENERAL 80	3,126	112,266,634.91	256,011,194.71	98,952,883.88	467,230,713.50
21230080	AUXILIAR DE FARMACIA 80	224	6,798,020.44	11,200,216.08	4,645,862.59	22,644,099.11
21250065	OFICIAL PUERICULTURA 65	71	159,553.45	285,838.21	107,660.92	553,052.58
21250080	OFICIAL PUERICULTURA 80	125	2,532,503.27	4,303,001.93	1,718,889.38	8,554,394.58
21300065	AUX DE SERVS DE INT 65	297	165,728.59	292,721.96	115,182.85	573,633.40
21300080	AUX DE SERVS DE INT 80	1,359	16,040,258.87	26,641,446.53	10,469,809.71	53,151,515.11
21330080	OP SERVS DE LAVANDERIA 80	196	5,542,788.71	11,715,353.80	4,337,567.70	21,595,710.21
21390080	NUTRICIONISTA DIETISTA 80	128	3,950,847.64	6,471,736.59	2,739,156.47	13,161,740.70
21510040	PROF EDUC FISICA A 40	2	30,271.28	57,560.41	20,291.23	108,122.92
21510080	PROF EDUC FISICA A 80	3	206,787.92	384,437.79	145,950.29	737,176.00
21560080	QUIMICO CLINICO 80	336	19,126,487.93	43,077,895.40	16,923,315.12	79,127,698.45
21610080	MANEJADOR ALIMENTOS 80	469	7,011,794.08	11,666,998.23	4,603,597.49	23,282,389.80
21670065	OPERADOR TELEFONICO A 65	19	64,522.10	125,359.61	46,954.35	236,836.06
21670080	OPERADOR TELEFONICO A 80	27	1,489,154.56	2,716,589.33	1,053,232.83	5,258,976.72
21690080	OP GRAL EN TIENDAS 80	47	1,459,108.87	2,524,521.69	999,753.52	4,983,384.08
21700065	TRABAJADORA SOCIAL 65	45	115,324.50	263,108.72	92,335.95	470,769.17
21700080	TRABAJADORA SOCIAL 80	226	7,629,129.59	12,879,127.24	5,383,233.28	25,891,490.11
21720080	CHOFER 80	74	2,273,792.55	4,001,103.01	1,594,503.64	7,869,399.20
21730080	ENF TRAS PAC URGENCIA 80	4	58,751.28	136,415.74	52,391.99	247,559.01

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Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
21730180	TEC OP TRANS PAC URG 80	11	435,936.25	830,598.77	332,823.83	1,599,358.85
21760065	AUX UNIV DE OFICINAS 65	221	794,677.20	1,290,289.52	525,073.81	2,610,040.53
21760080	AUX UNIV DE OFICINAS 80	2,002	49,423,527.80	81,494,437.58	33,414,116.25	164,332,081.63
21780080	OPERADOR VEH SER OR PR 80	13	315,661.78	457,578.62	200,513.43	973,753.83
21780165	OPERADOR AMBULANCIAS 65	29	41,180.11	61,615.97	25,548.57	128,344.65
21780180	OPERADOR AMBULANCIAS 80	200	7,384,539.16	13,190,799.48	5,362,083.85	25,937,422.49
21820080	AUX SOPORTE TEC INFORMAT	10	215,734.15	308,371.54	140,325.72	664,431.41
23120180	TEC A EQUIPOS MEDICOS 80	1	42,776.04	115,376.25	39,461.24	197,613.53
90010080	RESIDENTE 1 80	3	18,190.50	0.00	0.00	18,190.50
Total		22,497	891,531,338.15	2,145,934,582.91	826,612,887.03	3,864,078,808.09

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Consolidado del Analítico Puesto Plaza
Sustitutos (IMSS-Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
12000480	N10 CONFIANZA NIVEL 80	3	110,674.16	252,863.85	87,938.79	451,476.80
12021280	N10 AUX ADMVO SOLID 80	3	112,627.20	258,911.61	90,965.01	462,503.82
20210280	AUX DE ENFERMERIA GRAL HR	942	28,471,920.02	79,362,521.24	28,604,447.40	136,438,888.66
20360380	MEDICO GENERAL U MED 80	439	19,208,148.93	52,595,142.03	19,542,911.33	91,346,202.29
20360480	MEDICO GENERAL 80	4	97,367.22	225,447.66	81,525.40	404,340.28
20740380	AUX SERVS GRALES UMEMC 80	1	32,801.29	79,256.37	26,511.15	138,568.81
20750180	AUX AREA MEDICA UMC 80	1,373	65,455,346.23	184,186,350.42	66,942,681.73	316,584,378.38
20750780	LABORATORISTA HR 80	29	1,426,738.97	3,018,576.80	1,159,240.51	5,604,556.28
20750880	ESTOMATOLOGO HR 80	21	941,070.20	2,200,584.47	833,557.12	3,975,211.79
20750980	NUTRICIONISTA DIET HR 80	2	15,260.92	19,174.02	9,118.86	43,553.80
20751080	TRABAJADORA SOCIAL HR 80	7	254,549.62	452,786.91	187,777.26	895,113.79
20751280	ENFERMERA GENERAL HR 80	58	2,653,998.06	6,796,679.86	2,504,729.88	11,955,407.80
20751480	AUX AREA MEDICA HR 80	8	72,136.70	161,655.31	61,489.14	295,281.15
20751580	AUX DE ADMON HR 80	86	3,163,414.39	5,511,528.23	2,223,354.44	10,898,297.06
20751680	AUX SERVS GRALES HR 80	548	15,978,677.29	32,407,261.72	12,104,354.40	60,490,293.41
20751780	OP DE SERVS AUXS HR L 80	12	566,770.26	1,281,468.21	479,546.84	2,327,785.31
20751880	OP DE SERVS AUXS HR R 80	10	244,474.42	489,720.91	188,096.35	922,291.68
20751980	OP DE MANTENIMIENTO HR 80	160	5,625,670.99	10,930,510.52	4,258,494.37	20,814,675.88
21120080	TECNICO POLIVALENTE 80	9	67,328.56	162,415.72	61,656.59	291,400.87
21210080	ENFERMERA GENERAL 80	3	179,604.13	354,991.47	142,857.96	677,453.56
21560080	QUIMICO CLINICO 80	1	57,978.09	95,982.82	41,457.94	195,418.85
21780180	OPERADOR AMBULANCIAS 80	1	36,395.19	54,996.29	24,298.67	115,690.15
Total		3,720	144,772,952.84	380,898,826.44	139,657,011.14	665,328,790.42

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Consolidado del Analítico Puesto Plaza
Médicos Residentes (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Prestaciones	Obligaciones Ley	Total
90010080	RESIDENTE 1 80	2,673	101,157,267.25	244,875,441.46	100,974,998.60	447,007,707.31
90020080	RESIDENTE 2 80	2,590	122,994,152.33	305,351,915.98	129,175,041.73	557,521,110.04
90030080	RESIDENTE 3 80	2,683	130,412,971.99	323,633,885.10	140,122,483.04	594,169,340.13
90040080	RESIDENTE 4 80	767	38,214,048.56	94,536,855.58	41,079,192.34	173,830,096.48
90050080	RESIDENTE 5 80	207	10,787,479.23	26,428,873.01	11,471,233.53	48,687,585.77
90060080	RESIDENTE 6 80	111	5,987,704.95	15,776,783.25	6,850,628.61	28,615,116.81
90070080	RESIDENTE 7	19	1,036,041.99	2,720,411.60	1,191,623.62	4,948,077.21
Total		9,050	410,589,666.30	1,013,324,165.98	430,865,201.47	1,854,779,033.75

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Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40223000	HB3DIRECTOR GENERAL	1	618,612.00	1,780,067.52	8,591.83	266,519.95	4,800.00	77,326.50	2,755,917.80
40313000	IA3DIRECTOR NORMATIVO	7	3,466,512.00	12,841,945.20	48,146.00	1,812,050.80	33,600.00	433,314.00	18,635,568.00
40313001	IA3SECRETARIO GENERAL	1	495,216.00	1,834,563.60	6,878.00	258,864.40	4,800.00	61,902.00	2,662,224.00
40413000	JA3JEFE DE UNIDAD	11	4,437,048.00	18,571,848.24	61,625.67	2,556,544.03	52,800.00	554,631.00	26,234,496.93
40431000	JC1TIT ORGANO INT CONTROL	1	495,216.00	1,577,420.16	6,878.00	230,292.91	4,800.00	61,902.00	2,376,509.07
40431002	JC1UNIDAD VINCULACION	1	403,368.00	1,669,268.16	5,602.33	230,292.91	4,800.00	50,421.00	2,363,752.40
40511001	KA1aCOORDINADOR NORM G	7	2,208,444.00	7,666,132.32	30,672.83	1,097,175.15	33,600.00	276,055.50	11,312,079.80
40511002	KA1aHOMOL COORD NORM E	2	630,984.00	2,190,323.52	8,763.67	313,478.61	9,600.00	78,873.00	3,232,022.80
40511200	KA1bDELEGADO B	29	8,417,076.00	32,491,883.04	116,903.83	4,545,439.89	139,200.00	1,052,134.50	46,762,637.27
40512000	KA2COORDINADOR NORM B	5	1,577,460.00	6,428,000.40	21,909.17	889,495.60	24,000.00	197,182.50	9,138,047.67
40512001	KA2HOMOL COORD NORM	1	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50	1,827,609.53
40521001	KB1aCOORDINADOR NORM A	24	7,571,808.00	30,854,401.92	105,164.00	4,269,578.88	115,200.00	946,476.00	43,862,628.80
40521200	KB1aDELEGADO A	6	1,892,952.00	7,713,600.48	26,291.00	1,067,394.72	28,800.00	236,619.00	10,965,657.20
40521003	KB1HOMOL COORD NORMATIVO	1	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50	1,827,609.53
40531001	KC1bCOORD COMUNIC SOCIAL	1	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00	2,071,083.33
40611003	LA1COORD ADMVO	2	630,984.00	1,393,902.24	8,763.67	224,987.36	9,600.00	78,873.00	2,347,110.27
40611004	LA1COORD TECNICO	5	1,577,460.00	3,484,755.60	21,909.17	562,468.40	24,000.00	197,182.50	5,867,775.67
40611000	LA1COORDINADOR NORM M	1	315,492.00	696,951.12	4,381.83	112,493.68	4,800.00	39,436.50	1,173,555.13
40611201	LA1DIRECTOR DE UMAE B	8	2,523,936.00	5,575,608.96	35,054.67	899,949.44	38,400.00	315,492.00	9,388,441.07
40611002	LA1HOMOL COORD NORM D	3	946,476.00	2,090,853.36	13,145.50	337,481.04	14,400.00	118,309.50	3,520,665.40
40612200	LA2DIRECTOR DE UMAE A	17	5,363,364.00	14,429,899.20	74,491.17	2,199,251.47	81,600.00	670,420.50	22,819,026.33
40612001	LA2HOMOL COORD NORMATIVO	1	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50	1,342,295.67
40613000	LA3COORDINADOR NORM A	2	630,984.00	2,046,927.84	8,763.67	297,545.76	9,600.00	78,873.00	3,072,694.27
40621002	LB1COORDINADOR NORM	1	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50	1,342,295.67
40621000	LB1COORDINADOR NORM TEC	3	946,476.00	2,546,452.80	13,145.50	388,103.20	14,400.00	118,309.50	4,026,887.00
40621001	LB1HOMOL COORD NORM C	2	630,984.00	1,697,635.20	8,763.67	258,735.47	9,600.00	78,873.00	2,684,591.33
40622000	LB2COORD TECNICO	2	630,984.00	2,046,927.84	8,763.67	297,545.76	9,600.00	78,873.00	3,072,694.27
40631002	LC1aCOORDINADOR NORM J	15	4,732,380.00	15,351,962.40	65,727.50	2,231,593.60	72,000.00	591,547.50	23,045,211.00
40631003	LC1aHOMOL COORD NORM B	4	1,261,968.00	4,093,856.64	17,527.33	595,091.63	19,200.00	157,746.00	6,145,389.60
40631004	LC1bCOORD ASESORES DIR NOR	4	1,160,976.00	4,194,848.64	16,124.67	595,091.63	19,200.00	145,122.00	6,131,362.93
40631007	LC1COORD TECNICO	3	1,210,104.00	2,806,764.48	16,807.00	446,318.72	14,400.00	151,263.00	4,645,657.20
40631000	LC1COORDINADOR NORM I	4	1,613,472.00	3,742,352.64	22,409.33	595,091.63	19,200.00	201,684.00	6,194,209.60
40632001	LC2COORDINADOR NORM D	14	4,416,888.00	17,140,304.16	61,345.67	2,395,243.57	67,200.00	552,111.00	24,633,092.40
40632000	LC2HOMOL COORD NORM A	3	946,476.00	3,672,922.32	13,145.50	513,266.48	14,400.00	118,309.50	5,278,519.80
40632002	LC2SRIO PART DIR GRAL	1	315,492.00	1,224,307.44	4,381.83	171,088.83	4,800.00	39,436.50	1,759,506.60
40711200	MA1COORD ABASTO DEL B	29	6,748,764.00	9,650,889.12	93,732.83	1,822,183.68	139,200.00	843,595.50	19,298,365.13
40711001	MA1HOMOL JEFE DIV G	4	930,864.00	1,331,157.12	12,928.67	251,335.68	19,200.00	116,358.00	2,661,843.47
40711000	MA1JEFE DE DIVISION C	8	1,861,728.00	2,662,314.24	25,857.33	502,671.36	38,400.00	232,716.00	5,323,686.93
40712202	MA2COORD ABASTO DEL A	6	1,396,296.00	2,573,550.72	19,393.00	441,094.08	28,800.00	174,537.00	4,633,670.80
40712001	MA2HOMOL JEFE DIV F	8	1,861,728.00	3,431,400.96	25,857.33	588,125.44	38,400.00	232,716.00	6,178,227.73
40712200	MA2JEFE AREA A AUDIT DEL	14	3,258,024.00	6,004,951.68	45,250.33	1,029,219.52	67,200.00	407,253.00	10,811,898.53
40712002	MA2JEFE DE DIVISION B	17	3,956,172.00	7,291,727.04	54,946.83	1,249,766.56	81,600.00	494,521.50	13,128,733.93
40712201	MA2JEFE DE SERVS DEL B	203	47,241,348.00	87,071,799.36	656,129.83	14,923,683.04	974,400.00	5,905,168.50	156,772,528.73

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Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	No. Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40712004	MA2SRIO PRIVADO DIR NORM	1	232,716.00	428,925.12	3,232.17	73,515.68	4,800.00	29,089.50	772,278.47
47138000	MA38HOMOL JEFE DIV D	1	232,716.00	629,723.76	3,232.17	95,826.64	4,800.00	29,089.50	995,388.07
40713001	MA3ASESOR DIR NOR	15	3,490,740.00	8,121,060.00	48,482.50	1,290,200.00	72,000.00	436,342.50	13,458,825.00
40713002	MA3HOMOL JEFE DIV E	20	4,654,320.00	10,828,080.00	64,643.33	1,720,266.67	96,000.00	581,790.00	17,945,100.00
40713200	MA3JEFE AREA AUDIT DEL	17	3,956,172.00	9,203,868.00	54,946.83	1,462,226.67	81,600.00	494,521.50	15,253,335.00
40713003	MA3JEFE DE DIVISION A	227	52,826,532.00	122,898,708.00	733,701.83	19,525,026.67	1,089,600.00	6,603,316.50	203,676,885.00
40713201	MA3JEFE DE SERVS DEL A	42	9,774,072.00	22,738,968.00	135,751.00	3,612,560.00	201,600.00	1,221,759.00	37,684,710.00
40713004	MA3JEFE DEPTO ADMVO A	5	1,163,580.00	2,707,020.00	16,160.83	430,066.67	24,000.00	145,447.50	4,486,275.00
40713006	MA3SRIO PART DIR NORM	7	1,629,012.00	3,789,828.00	22,625.17	602,093.33	33,600.00	203,626.50	6,280,785.00
40723000	MB3JEFE DE DIVISION	8	1,861,728.00	5,507,894.40	25,857.33	818,846.93	38,400.00	232,716.00	8,485,442.67
40732007	MC2COORDINADOR REGIONAL	4	1,160,976.00	2,554,800.00	16,124.67	412,864.00	19,200.00	145,122.00	4,309,086.67
40732001	MC2HOMOL JEFE DIV B	3	870,732.00	1,916,100.00	12,093.50	309,648.00	14,400.00	108,841.50	3,231,815.00
40732006	MC2JEFE DE DIVISION	5	1,451,220.00	3,193,500.00	20,155.83	516,080.00	24,000.00	181,402.50	5,386,358.33
40733000	MC3HOMOL JEFE DIV	3	946,476.00	2,425,590.72	13,145.50	374,674.08	14,400.00	118,309.50	3,892,595.80
40733001	MC3JEFE DE DIVISION	3	946,476.00	2,425,590.72	13,145.50	374,674.08	14,400.00	118,309.50	3,892,595.80
40813000	NA3HOMOL SUBJEFE DIV I	1	121,860.00	265,021.68	1,692.50	42,986.85	4,800.00	15,232.50	451,593.53
40813200	NA3JEFE DEPTO DEL B	495	60,320,700.00	131,185,731.60	837,787.50	21,278,492.40	2,376,000.00	7,540,087.50	223,538,799.00
40813002	NA3SUBJEFE DE DEPTO A	1	121,860.00	265,021.68	1,692.50	42,986.85	4,800.00	15,232.50	451,593.53
40813001	NA3SUBJEFE DE DIVISION D	2	243,720.00	530,043.36	3,385.00	85,973.71	9,600.00	30,465.00	903,187.07
40821002	NB1SRIO PRIVADO DIR NORM	1	129,336.00	208,552.08	1,796.33	37,543.12	4,800.00	16,167.00	398,194.53
40821001	NB1SUBJEFE DE DIVISION E	8	1,034,688.00	1,668,416.64	14,370.67	300,344.96	38,400.00	129,336.00	3,185,556.27
40822200	NB2COORDINADOR DEL B	116	15,607,104.00	30,251,055.36	216,765.33	5,095,351.04	556,800.00	1,950,888.00	53,677,963.73
40822000	NB2HOMOL SUBJEFE DIV H	1	134,544.00	260,784.96	1,868.67	43,925.44	4,800.00	16,818.00	462,741.07
40822001	NB2SUBJEFE DE DIVISION C	8	1,076,352.00	2,086,279.68	14,949.33	351,403.52	38,400.00	134,544.00	3,701,928.53
40831001	NC1HOMOL SUBJEFE DIV G	1	188,052.00	207,276.96	2,611.83	43,925.44	4,800.00	23,506.50	470,172.73
40832200	NC2COORDINADOR DEL A	24	5,033,664.00	6,256,926.72	69,912.00	1,254,510.08	115,200.00	629,208.00	13,359,420.80
40832000	NC2HOMOL SUBJEFE DIV E	3	629,208.00	782,115.84	8,739.00	156,813.76	14,400.00	78,651.00	1,669,927.60
40832201	NC2JEFE DEPTO DEL A	102	21,393,072.00	26,591,938.56	297,126.00	5,331,667.84	489,600.00	2,674,134.00	56,777,538.40
40832001	NC2SUBJEFE DE DIVISION B	13	2,726,568.00	3,389,168.64	37,869.00	679,526.29	62,400.00	340,821.00	7,236,352.93
40833001	NC3aHOMOL SUBJEFE DIV C	1	169,452.00	395,077.68	2,353.50	62,725.52	4,800.00	21,181.50	655,590.20
40833201	NC3COORD SERVS MEDS DEL	245	46,072,740.00	92,237,031.60	639,899.17	15,367,752.40	1,176,000.00	5,759,092.50	161,252,515.67
40833000	NC3HOMOL SUBJEFE DIV B	6	1,128,312.00	2,258,866.08	15,671.00	376,353.12	28,800.00	141,039.00	3,949,041.20
40833004	NC3SUBJEFE DE DIVISION A	70	13,163,640.00	26,353,437.60	182,828.33	4,390,786.40	336,000.00	1,645,455.00	46,072,147.33
48358200	NC58SUBDELEGADO B	59	11,887,320.00	21,419,931.12	165,101.67	3,700,805.68	283,200.00	1,485,915.00	38,942,273.47
48362000	NC62HOMOL SUBJEFE DIV	1	201,480.00	400,510.56	2,798.33	66,887.84	4,800.00	25,185.00	701,661.73
48368200	NC68SUBDELEGADO A	74	15,520,464.00	33,189,479.52	215,562.00	5,412,215.95	355,200.00	1,940,058.00	56,632,979.47
40933200	OC3JEFE DE OFICINA DEL	210	18,489,240.00	52,779,837.60	256,795.00	7,918,786.40	1,008,000.00	2,311,155.00	82,763,814.00
49350200	OC50JEFE DEPTO SUBDEL B	177	15,583,788.00	48,520,613.52	216,441.50	7,122,711.28	849,600.00	1,947,973.50	74,241,127.80
49359200	OC59JEFE DEPTO SUBDEL A	286	25,180,584.00	94,630,673.28	349,730.33	13,312,361.92	1,372,800.00	3,147,573.00	137,993,722.53
TOTAL		2748	472,345,068.00	1,115,052,628.08	6,560,348.17	176,377,521.79	13,190,400.00	59,043,133.50	1,842,569,099.53

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40223000	HB3DIRECTOR GENERAL	21,955.92	22,414.68	10,486.44	48,465.24	26,216.04	75,185.52	204,723.84	2,960,641.64	2,960,641.64
40313000	IA3DIRECTOR NORMATIVO	122,788.68	156,902.76	73,405.08	339,256.68	183,512.28	510,062.28	1,385,927.76	20,021,495.76	2,860,213.68
40313001	IA3SECRETARIO GENERAL	17,541.24	22,414.68	10,486.44	48,465.24	26,216.04	72,866.04	197,989.68	2,860,213.68	2,860,213.68
40413000	JA3JEFE DE UNIDAD	156,090.00	246,561.48	115,350.84	533,117.64	288,376.44	714,154.32	2,053,650.72	28,288,147.65	2,571,649.79
40431000	JC1TIT ORGANO INT CONTROL	17,417.04	22,414.68	10,486.44	48,465.24	26,216.04	64,311.24	189,310.68	2,565,819.75	2,565,819.75
40431002	JC1UNIDAD VINCULACION	14,181.60	22,414.68	10,486.44	48,465.24	26,216.04	64,288.20	186,052.20	2,549,804.60	2,549,804.60
40511001	KA1aCOORDINADOR NORM G	75,240.48	156,902.76	73,405.08	339,256.68	183,512.28	295,751.40	1,124,068.68	12,436,148.48	1,776,592.64
40511002	KA1aHOMOL COORD NORM E	21,497.28	44,829.36	20,972.88	96,930.48	52,432.08	84,500.40	321,162.48	3,553,185.28	1,776,592.64
40511200	KA1bDELEGADO B	286,699.80	650,025.72	304,106.76	1,405,491.96	760,265.16	1,225,255.80	4,631,845.20	51,394,482.47	1,772,223.53
40512000	KA2COORDINADOR NORM B	54,372.00	112,073.40	52,432.20	242,326.20	131,080.20	242,897.40	835,181.40	9,973,229.07	1,994,645.81
40512001	KA2HOMOL COORD NORM	10,874.40	22,414.68	10,486.44	48,465.24	26,216.04	48,579.48	167,036.28	1,994,645.81	1,994,645.81
40521001	KB1aCOORDINADOR NORM A	260,985.60	537,952.32	251,674.56	1,163,165.76	629,184.96	1,165,907.52	4,008,870.72	47,871,499.52	1,994,645.81
40521200	KB1aDELEGADO A	65,246.40	134,488.08	62,918.64	290,791.44	157,296.24	291,476.88	1,002,217.68	11,967,874.88	1,994,645.81
40521003	KB1HOMOL COORD NORMATIVO	10,874.40	22,414.68	10,486.44	48,465.24	26,216.04	48,579.48	167,036.28	1,994,645.81	1,994,645.81
40531001	KC1bCOORD COMUNIC SOCIAL	14,047.68	22,414.68	10,486.44	48,465.24	26,216.04	55,526.88	177,156.96	2,248,240.29	2,248,240.29
40611003	LA1COORD ADMVO	20,676.00	44,829.36	20,972.88	96,930.48	52,432.08	58,074.72	293,915.52	2,641,025.79	1,320,512.89
40611004	LA1COORD TECNICO	51,690.00	112,073.40	52,432.20	242,326.20	131,080.20	145,186.80	734,788.80	6,602,564.47	1,320,512.89
40611000	LA1COORDINADOR NORM M	10,338.00	22,414.68	10,486.44	48,465.24	26,216.04	29,037.36	146,957.76	1,320,512.89	1,320,512.89
40611201	LA1DIRECTOR DE UMAE B	82,704.00	179,317.44	83,891.52	387,721.92	209,728.32	232,298.88	1,175,662.08	10,564,103.15	1,320,512.89
40611002	LA1HOMOL COORD NORM D	31,014.00	67,244.04	31,459.32	145,395.72	78,648.12	87,112.08	440,873.28	3,961,538.68	1,320,512.89
40612200	LA2DIRECTOR DE UMAE A	178,952.88	381,049.56	178,269.48	823,909.08	445,672.68	579,217.20	2,587,070.88	25,406,097.21	1,494,476.31
40612001	LA2HOMOL COORD NORMATIVO	10,526.64	22,414.68	10,486.44	48,465.24	26,216.04	34,071.60	152,180.64	1,494,476.31	1,494,476.31
40613000	LA3COORDINADOR NORM A	21,384.48	44,829.36	20,972.88	96,930.48	52,432.08	79,737.36	316,286.64	3,388,980.91	1,694,490.45
40621002	LB1COORDINADOR NORM	10,526.64	22,414.68	10,486.44	48,465.24	26,216.04	34,071.60	152,180.64	1,494,476.31	1,494,476.31
40621000	LB1COORDINADOR NORM TEC	31,579.92	67,244.04	31,459.32	145,395.72	78,648.12	102,214.80	456,541.92	4,483,428.92	1,494,476.31
40621001	LB1HOMOL COORD NORM C	21,053.28	44,829.36	20,972.88	96,930.48	52,432.08	68,143.20	304,361.28	2,988,952.61	1,494,476.31
40622000	LB2COORD TECNICO	21,384.48	44,829.36	20,972.88	96,930.48	52,432.08	79,737.36	316,286.64	3,388,980.91	1,694,490.45
40631002	LC1aCOORDINADOR NORM J	160,383.60	336,220.20	157,296.60	726,978.60	393,240.60	598,030.20	2,372,149.80	25,417,360.80	1,694,490.72
40631003	LC1aHOMOL COORD NORM B	42,768.96	89,658.72	41,945.76	193,860.96	104,864.16	159,474.72	632,573.28	6,777,962.88	1,694,490.72
40631004	LC1bCOOR ASESORES DIR NOR	39,336.48	89,658.72	41,945.76	193,860.96	104,864.16	159,435.36	629,101.44	6,760,464.37	1,690,116.09
40631007	LC1COORD TECNICO	41,045.76	67,244.04	31,459.32	145,395.72	78,648.12	119,706.84	483,499.80	5,129,157.00	1,709,719.00
40631000	LC1COORDINADOR NORM I	54,727.68	89,658.72	41,945.76	193,860.96	104,864.16	159,609.12	644,666.40	6,838,876.00	1,709,719.00
40632001	LC2COORDINADOR NORM D	151,720.80	313,805.52	146,810.16	678,513.36	367,024.56	651,586.32	2,309,460.72	26,942,553.12	1,924,468.08
40632000	LC2HOMOL COORD NORM A	32,511.60	67,244.04	31,459.32	145,395.72	78,648.12	139,625.64	494,884.44	5,773,404.24	1,924,468.08
40632002	LC2SRIO PART DIR GRAL	10,837.20	22,414.68	10,486.44	48,465.24	26,216.04	46,541.88	164,961.48	1,924,468.08	1,924,468.08
40711200	MA1COORD ABASTO DEL B	196,484.28	650,025.72	304,106.76	1,405,491.96	760,265.16	412,762.80	3,729,136.68	23,027,501.81	794,051.79
40711001	MA1HOMOL JEFE DIV G	27,101.28	89,658.72	41,945.76	193,860.96	104,864.16	56,932.80	514,363.68	3,176,207.15	794,051.79
40711000	MA1JEFE DE DIVISION C	54,202.56	179,317.44	83,891.52	387,721.92	209,728.32	113,865.60	1,028,727.36	6,352,414.29	794,051.79
40712202	MA2COORD ABASTO DEL A	42,287.04	134,488.08	62,918.64	290,791.44	157,296.24	104,362.56	792,144.00	5,425,814.80	904,302.47
40712001	MA2HOMOL JEFE DIV F	56,382.72	179,317.44	83,891.52	387,721.92	209,728.32	139,150.08	1,056,192.00	7,234,419.73	904,302.47
40712200	MA2JEFE AREA A AUDIT DEL	98,669.76	313,805.52	146,810.16	678,513.36	367,024.56	243,512.64	1,848,336.00	12,660,234.53	904,302.47
40712002	MA2JEFE DE DIVISION B	119,813.28	381,049.56	178,269.48	823,909.08	445,672.68	295,693.92	2,244,408.00	15,373,141.93	904,302.47
40712201	MA2JEFE DE SERVS DEL B	1,430,711.52	4,550,180.04	2,128,747.32	9,838,443.72	5,321,856.12	3,530,933.28	26,800,872.00	183,573,400.73	904,302.47

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40712004	MA2SRIO PRIVADO DIR NORM	7,047.84	22,414.68	10,486.44	48,465.24	26,216.04	17,393.76	132,024.00	904,302.47	904,302.47
47138000	MA38HOMOL JEFE DIV D	7,426.92	22,414.68	10,486.44	48,465.24	26,216.04	24,025.80	139,035.12	1,134,423.19	1,134,423.19
40713001	MA3ASESOR DIR NOR	109,254.60	336,220.20	157,296.60	726,978.60	393,240.60	316,575.00	2,039,565.60	15,498,390.60	1,033,226.04
40713002	MA3HOMOL JEFE DIV E	145,672.80	448,293.60	209,728.80	969,304.80	524,320.80	422,100.00	2,719,420.80	20,664,520.80	1,033,226.04
40713200	MA3JEFE AREA AUDIT DEL	123,821.88	381,049.56	178,269.48	823,909.08	445,672.68	358,785.00	2,311,507.68	17,564,842.68	1,033,226.04
40713003	MA3JEFE DE DIVISION A	1,653,386.28	5,088,132.36	2,380,421.88	11,001,609.48	5,951,041.08	4,790,835.00	30,865,426.08	234,542,311.08	1,033,226.04
40713201	MA3JEFE DE SERVS DEL A	305,912.88	941,416.56	440,430.48	2,035,540.08	1,101,073.68	886,410.00	5,710,783.68	43,395,493.68	1,033,226.04
40713004	MA3JEFE DEPTO ADMVO A	36,418.20	112,073.40	52,432.20	242,326.20	131,080.20	105,525.00	679,855.20	5,166,130.20	1,033,226.04
40713006	MA3SRIO PART DIR NORM	50,985.48	156,902.76	73,405.08	339,256.68	183,512.28	147,735.00	951,797.28	7,232,582.28	1,033,226.04
40723000	MB3JEFE DE DIVISION	60,060.48	179,317.44	83,891.52	387,721.92	209,728.32	207,772.80	1,128,492.48	9,613,935.15	1,201,741.89
40732007	MC2COORDINADOR REGIONAL	37,548.00	89,658.72	41,945.76	193,860.96	104,864.16	105,038.40	572,916.00	4,882,002.67	1,220,500.67
40732001	MC2HOMOL JEFE DIV B	28,161.00	67,244.04	31,459.32	145,395.72	78,648.12	78,778.80	429,687.00	3,661,502.00	1,220,500.67
40732006	MC2JEFE DE DIVISION	46,935.00	112,073.40	52,432.20	242,326.20	131,080.20	131,298.00	716,145.00	6,102,503.33	1,220,500.67
40733000	MC3HOMOL JEFE DIV	31,444.20	67,244.04	31,459.32	145,395.72	78,648.12	98,206.20	452,397.60	4,344,993.40	1,448,331.13
40733001	MC3JEFE DE DIVISION	31,444.20	67,244.04	31,459.32	145,395.72	78,648.12	98,206.20	452,397.60	4,344,993.40	1,448,331.13
40813000	NA3HOMOL SUBJEFE DIV I	3,055.80	19,365.72	9,060.00	42,326.16	22,649.88	8,277.84	104,735.40	556,328.93	556,328.93
40813200	NA3JEFE DEPTO DEL B	1,512,621.00	9,586,031.40	4,484,700.00	20,951,449.20	11,211,690.60	4,097,530.80	51,844,023.00	275,382,822.00	556,328.93
40813002	NA3SUBJEFE DE DEPTO A	3,055.80	19,365.72	9,060.00	42,326.16	22,649.88	8,277.84	104,735.40	556,328.93	556,328.93
40813001	NA3SUBJEFE DE DIVISION D	6,111.60	38,731.44	18,120.00	84,652.32	45,299.76	16,555.68	209,470.80	1,112,657.87	556,328.93
40821002	NB1SRIO PRIVADO DIR NORM	3,029.16	17,051.16	7,977.12	37,666.08	19,942.92	6,711.36	92,377.80	490,572.33	490,572.33
40821001	NB1SUBJEFE DE DIVISION E	24,233.28	136,409.28	63,816.96	301,328.64	159,543.36	53,690.88	739,022.40	3,924,578.67	490,572.33
40822200	NB2COORDINADOR DEL B	396,121.44	2,302,465.44	1,077,171.36	5,022,684.00	2,692,935.36	993,985.44	12,485,363.04	66,163,326.77	570,373.51
40822000	NB2HOMOL SUBJEFE DIV H	3,414.84	19,848.84	9,285.96	43,299.00	23,214.96	8,568.84	107,632.44	570,373.51	570,373.51
40822001	NB2SUBJEFE DE DIVISION C	27,318.72	158,790.72	74,287.68	346,392.00	185,719.68	68,550.72	861,059.52	4,562,988.05	570,373.51
40831001	NC1HOMOL SUBJEFE DIV G	4,809.48	20,170.92	9,436.68	43,947.60	23,591.76	8,634.48	110,590.92	580,763.65	580,763.65
40832200	NC2COORDINADOR DEL A	138,185.28	537,952.32	251,674.56	1,163,165.76	629,184.96	266,428.80	2,986,591.68	16,346,012.48	681,083.85
40832000	NC2HOMOL SUBJEFE DIV E	17,273.16	67,244.04	31,459.32	145,395.72	78,648.12	33,303.60	373,323.96	2,043,251.56	681,083.85
40832201	NC2JEFE DEPTO DEL A	587,287.44	2,286,297.36	1,069,616.88	4,943,454.48	2,674,036.08	1,132,322.40	12,693,014.64	69,470,553.04	681,083.85
40832001	NC2SUBJEFE DE DIVISION B	74,850.36	291,390.84	136,323.72	630,048.12	340,808.52	144,315.60	1,617,737.16	8,854,090.09	681,083.85
40833001	NC3aHOMOL SUBJEFE DIV C	4,911.72	22,414.68	10,486.44	48,465.24	26,216.04	14,145.72	126,639.84	782,230.04	782,230.04
40833201	NC3COORD SERVS MEDS DEL	1,337,023.80	5,491,596.60	2,569,177.80	11,873,983.80	6,422,929.80	3,469,729.20	31,164,441.00	192,416,956.67	785,375.33
40833000	NC3HOMOL SUBJEFE DIV B	32,743.44	134,488.08	62,918.64	290,791.44	157,296.24	84,972.96	763,210.80	4,712,252.00	785,375.33
40833004	NC3SUBJEFE DE DIVISION A	382,006.80	1,569,027.60	734,050.80	3,392,566.80	1,835,122.80	991,351.20	8,904,126.00	54,976,273.33	785,375.33
48358200	NC58SUBDELEGADO B	345,256.20	1,322,466.12	618,699.96	2,859,449.16	1,546,746.36	836,268.36	7,528,886.16	46,471,159.63	787,646.77
48362000	NC62HOMOL SUBJEFE DIV	5,953.92	22,414.68	10,486.44	48,465.24	26,216.04	15,405.36	128,941.68	830,603.41	830,603.41
48368200	NC68SUBDELEGADO A	469,006.08	1,658,686.32	775,996.56	3,586,427.76	1,939,986.96	1,277,565.60	9,707,669.28	66,340,648.75	896,495.25
40933200	OC3JEFE DE OFICINA DEL	1,146,020.40	4,707,082.80	2,202,152.40	10,177,700.40	5,505,368.40	2,974,053.60	26,712,378.00	109,476,192.00	521,315.20
49350200	OC50JEFE DEPTO SUBDEL B	375,671.88	3,181,051.08	1,488,223.08	6,995,096.64	3,720,525.84	1,314,819.72	17,075,388.24	91,316,516.04	515,912.52
49359200	OC59JEFE DEPTO SUBDEL A	651,771.12	5,921,641.44	2,770,379.04	12,876,555.12	6,925,913.28	2,654,583.36	31,800,843.36	169,794,565.89	593,687.29
TOTAL		14,427,879.84	58,427,559.84	27,334,630.32	126,803,834.16	68,336,359.32	41,688,203.88	337,018,467.36	2,179,587,566.89	105,092,666.21

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS ⁽¹⁾	COSTO BRUTO ANUAL ⁽²⁾
H	8000	3	3,503,748.24
H	8001	1	1,140,000.00
H	8002	1	871,572.00
H	8003	2	1,680,000.00
H	8004	1	787,713.72
H	8005	1	780,000.00
H	8006	5	3,870,600.00
H	8007	1	768,000.00
H	8008	2	1,488,000.00
H	8009	4	2,905,264.32
H	8010	5	3,192,000.00
H	8011	1	597,446.88
H	8012	1	579,600.00
H	8013	1	578,220.00
H	8014	2	1,016,400.00
H	8015	1	417,600.00
H	8016	1	381,960.00
H	8017	1	363,157.92
H	8018	1	360,000.00
H	8019	1	318,344.16
H	8020	1	312,000.00
H	8021	1	290,526.36

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Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS⁽¹⁾	COSTO BRUTO ANUAL⁽²⁾
H	8022	1	289,800.00
H	8023	2	532,361.28
H	8024	3	798,516.00
H	8025	2	528,000.00
H	8026	4	1,010,546.40
H	8027	2	504,000.00
H	8028	2	476,160.00
H	8029	1	234,480.00
H	8030	1	231,600.00
H	8031	6	1,358,125.92
H	8032	3	676,224.00
H	8033	1	225,159.00
H	8034	45	10,098,000.00
H	8035	38	8,208,000.00
H	8036	4	859,200.00
H	8037	10	2,134,800.00
H	8038	3	612,000.00
H	8039	5	1,014,000.00
H	8040	12	2,354,400.00
H	8041	2	390,000.00
H	8042	2	384,000.00

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Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS ⁽¹⁾	COSTO BRUTO ANUAL ⁽²⁾
H	8043	6	1,117,800.00
H	8044	2	363,158.16
H	8045	15	2,700,000.00
H	8046	1	177,600.00
H	8047	1	176,666.88
H	8048	1	175,216.80
H	8049	1	174,000.00
H	8050	268	46,130,947.20
H	8051	2	339,120.00
H	8052	4	588,432.00
H	8053	4	581,040.00
H	8054	1	139,306.32
H	8055	1	137,280.00
H	8056	1	132,000.00
H	8057	1	130,740.00
H	8058	2	252,000.00
H	8059	7	840,000.00
H	8060	1	116,208.00
H	8061	6	691,200.00
H	8062	2	228,000.00
H	8063	1	111,360.00

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Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS⁽¹⁾	COSTO BRUTO ANUAL⁽²⁾
H	8064	1	103,984.20
H	8065	22	2,248,258.32
H	8066	1	93,150.00
H	8067	1	92,085.24
H	8068	1	87,608.40
H	8069	1	75,600.00
H	8070	2	144,000.00
H	8071	110	5,278,970.40
	Suma	654	122,547,258.12⁽³⁾

⁽¹⁾ Vigentes al 31 de diciembre 2010.

⁽²⁾ Monto sin deducir impuestos, cifras a pesos.

⁽³⁾ No refiere al gasto total del ejercicio fiscal 2010.